



Ron DeSantis, Governor  
Halsey Beshears, Secretary



Division of Professions  
Division of Certified Public Accounting  
Division of Real Estate  
Division of Regulation

Annual Report  
2018 - 2019 Fiscal Year

## Message from the Secretary

Dear Fellow Floridians,

There were many changes at the Florida Department of Business and Professional Regulation this past year, including Governor DeSantis appointing me as the new Secretary. We have worked hard to improve efficiency and reduce burdensome regulations for the more than one million businesses and professionals licensed by the Department. With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

One of our proudest achievements during Fiscal Year 2018-2019 was the Department's launch of Phase Two of the Business Information Portal ([www.OpenMyFloridaBusiness.gov](http://www.OpenMyFloridaBusiness.gov)). The website takes prospective business owners step-by-step through everything needed to start a new business in Florida and now includes county and local level information.

One of the Department's objectives is to protect the safety of Florida's consumers from unlicensed activity. During Fiscal Year 2018-2019, the Division of Regulation conducted 41 undercover operations and 712 sweeps to stop unlicensed individuals in their tracks. Department staff also conducted outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers posed by unlicensed individuals.

Hurricane Michael made landfall in the Florida panhandle as the first Category 5 hurricane to strike the United States since 1992. In the days following landfall, DBPR investigators accompanied FEMA crews to aid in damage assessment. DBPR investigators from the Pensacola and Tallahassee offices conducted sweeps for unlicensed contractors in the areas that were hardest hit, making over 1,400 site visits and conducting more than 1,600 license checks. Additionally, the Division participated in ten undercover operations in Bay, Gulf and Jackson counties which resulted in 32 arrests.

I am proud of our accomplishments this past fiscal year, and I am proud that we are able to create an environment where businesses can thrive by streamlining processes and reducing excessive regulation. We will continue to combat unlicensed activity through vigorous enforcement and prosecution, by thorough investigation of complaints and using public outreach and education. The Department remains committed our mission to license efficiently and regulate fairly in the State of Florida.

Very Respectfully,



Halsey Beshears

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## Executive Summary

This report prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2018-2019, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

**Consumer Recovery:** The Florida Homeowners' Construction Recovery Fund continued in its mission of aiding financially injured consumers by awarding 56 claims totaling \$1,902,507.10 in recovery payments for Fiscal Year 2018-2019.

### **Improvements for Licensees:**

- In September 2018, the Bureau of Education and Testing implemented an online submission procedure for Certified Public Accountant licensees selected for the continuing professional education (CPE) audit. This initiative reduces time to process audit responses by allowing licensees to electronically submit audit responses rather than sending by mail in paper format.
- In February 2019, the Bureau of Education and Testing launched a web-based Education Provider Reporting Portal, replacing an outdated reporting desktop application. The new, web-based solution does not require any external downloads and uses the Department's Online Services system for user authentication. The solution provides immediate email confirmation to providers and improves the transmission of completion records from providers to the Department. This increased efficiency ensures that licenses are renewed timely without disruption to the licensee's business operations.
- Since January 2019, the Department has continued to implement an innovative way to expedite the licensing process for the following professions: certified public accountants; cosmetology; barbers; landscape architecture, auctioneers, and building code administrators and inspectors. The Department will no longer be mailing licenses upon issuance, as licensees can now print their licenses by logging into their secure online account with the Department. In addition to new licenses, this process will allow licensees to renew online and print the license at their convenience, as well as print duplicate licenses as needed without paying a fee.

**Hurricane Michael Response Efforts:** The Division of Regulation's investigators were out immediately after Hurricane Michael performing damage assessment with the Division of Emergency Management. A few weeks after the catastrophic hurricane, investigators began going door to door educating the public about the dangers of hiring unlicensed contractors. In November of 2018, DBPR joined up with local law enforcement, the area Building Officials, and the Office of the State Attorney-14th Judicial Circuit to form the Hurricane Michael Task Force. The Task Force began stinging unlicensed contractors by posing as homeowners and getting the unlicensed contractor to bid on the job. A total of eight stings were completed in Bay, Gulf and Jackson counties, four of them in 2019, resulting in 32 arrests. DBPR investigators from all over the state have joined the Tallahassee and Pensacola offices to conduct 194 sweeps of the area, 92 in 2019, looking for violations of the construction laws resulting in 59 cases. The Division has also conducted 78 outreach meetings, 17 in 2019, with local groups, even on the weekends, taking complaints, answering questions and discussing licensing issues. To date, the Division has received 454 legally sufficient complaints as a result of Hurricane Michael.

# Section One:

# Department Information

## Mission

License efficiently. Regulate fairly.

## Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

## Our Values

### Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

### Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

### Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

### Ownership

We embrace our responsibility to serve and see things through to resolution.

### Responsiveness

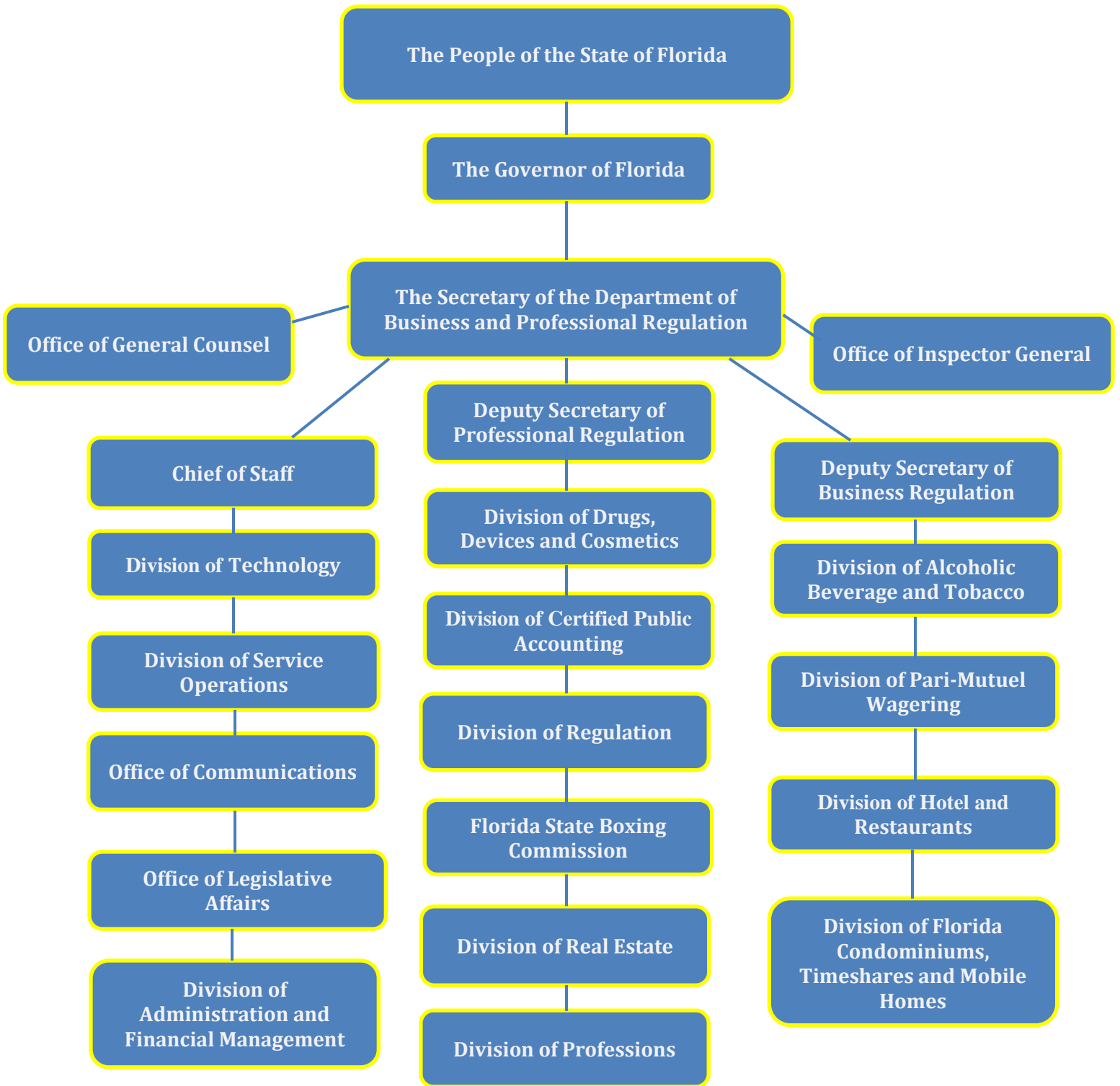
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

### Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

### Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



## Department Accomplishments

### Notable Achievements

- Governor DeSantis held a Deregathon event in January 2019 in Orlando. The Deregathon convened all 17 of Florida's professional licensing boards in one place to discuss, debate and identify regulations that could be modified or eliminated to improve Florida's regulatory framework and strengthen Florida's economy. The Department and professional boards have completed or have under development over 50 rulemaking initiatives and process improvements that lower fees, reduce regulatory burdens for licensees, and lower barriers to obtaining occupational licensure. These measures include:
  - Effective April 8, 2019, the licensure process for certified contractor applicants was simplified by the department's implementation of application form revisions. The experience sections on over 90 initial licensure applications were modified to reduce the experience requirements and to give additional direction to applicants. These form changes will significantly reduce application deficiencies.
  - The Board of Employee Leasing Companies voted to reduce initial requirements for the De Minimus application, reduce required Quarterly Report filings, identify additional minor offenses, and eliminate college transcripts requirements.
  - The Board of Architecture and Interior Design voted to reduce fees, modernize the responsible supervisory control requirements, and reduce continuing education requirements for licensed architects and interior designers.
  - The Florida Real Estate Commission voted to reduce the biennial renewal fees by 50% for all real estate licensees, which will result in a \$10.7 million dollar savings to licensees. This fee reduction is estimated to be effective by October 1, 2019.
  - Effective July 1, 2019, the Continuing Professional Education (CPE) requirements for CPA renewals remains at 80 CPE hours, but lowers the accounting and auditing required hours from 20 to 8. The renewal changes will go into effect with the re-establishment period ending June 30, 2020.
  - The Board of Veterinary Medicine voted on March 1, 2019, to expand services which can be offered by Limited Service clinics to include micro-chipping and allow them to offer clinics more often at the same location. The Board also approved a rule change which reduces impediments to licensure by allowing applicants for licensure by endorsement to take two hours of continuing education in laws and rules in lieu of the Florida exam.
  - The Florida Boxing Commission has made substantial improvements for licensees and promoting events:
    - In February 2019, the Florida Boxing Commission staff began processing applications for seconds and trainers solely online. This increased efficiency as applications are now easier for staff to process and allows licenses to be approved within 48 hours.
    - In April 2019, the Boxing Commission updated its outdated zero tolerance policy for prohibited substances for athletes. Strict zero tolerance thresholds for banned substances can deter the world's best athletes from competing here. Florida's banned substance list for athletes now reflects modern, world recognized standards making it easier for all athletes to get licensed and compete. As a result, some of the biggest promotions in combat sports are coming to Florida including the Ultimate Fighting Championship (UFC) and ESPN's Top Ranked Boxing.
- During Fiscal Year 2018-2019, the Department continued with its Paperless Licensing initiative by introducing this feature to include harbor pilots, architecture and interior design, landscape architecture, auctioneers, building code, cosmetology and barbers. Paperless Licensing allows licensees to print their licenses through their secure online account immediately upon Department approval of initial licensure, status change and renewal applications.



## Legislative Impacts

### **House Bill 447**

The bill prohibits local governments from charging certain fees related to enforcing their building code, prohibits local governments from carrying forward certain amounts of building code enforcement fees, authorizes local governments to send notice of expiring permits to certain parties, authorizes local governments to charge only one permit search fee per parcel, and creates new processes for local governments and property owners to use when closing out permits. Additionally, the bill expands the owner-builder exemptions, in Chapter 489, parts I and II, Florida Statutes, to allow property owners to act as an owner-builder in order to resolve issues with closing out a permit. Furthermore, the bill amends Section 553.79(7), Florida Statutes, to allow the Florida Building Commission to approve updates to the Florida Building Code without a finding that the change is needed to accommodate a specific need of this state. The bill also states that a notice of claim for a construction defect does not toll any statute of repose period under Chapter 95, Florida Statutes.

### **House Bill 763**

The bill amends Section 489.514, Florida Statutes, to reopen the provision for certification of registered contractors (grandfathering), and allow applications to be submitted until November 1, 2021.

### **House Bill 977**

The bill makes the following changes to Chapter 473, Florida Statutes:

- Amends the definition of the term practice of public accounting to include the updated, comprehensive definition of attest.
- Reduces the percentage of continuing professional education (CPE) hours that must be completed in accounting-related and auditing-related subject matters.
- Revises the number of CPE hours required to reactivate a license.
- Amends Section 473.322, Florida Statutes; prohibiting a person from performing or offering to perform certain services without a license.

### **House Bill 7125**

The bill, as amended, requires certain department and boards to use a specified process for reviewing an applicant's criminal record to determine eligibility for licensure and prohibits convictions for certain crimes more than five years prior to an application date as grounds for denial. The bill requires the department and boards to compile and update annually lists of crimes that do not relate to the practice of the profession and do not constitute grounds for license denial, as well as lists of crimes that have, and have not, disqualified applicants from licensure. The bill authorizes a veterinarian to report suspected criminal violations to certain officers and agents without notice to or authorization from a client. The bill modifies elements of, and defenses to, contractor criminal offenses and disciplinary violations, and revises criminal penalties for such criminal offenses.

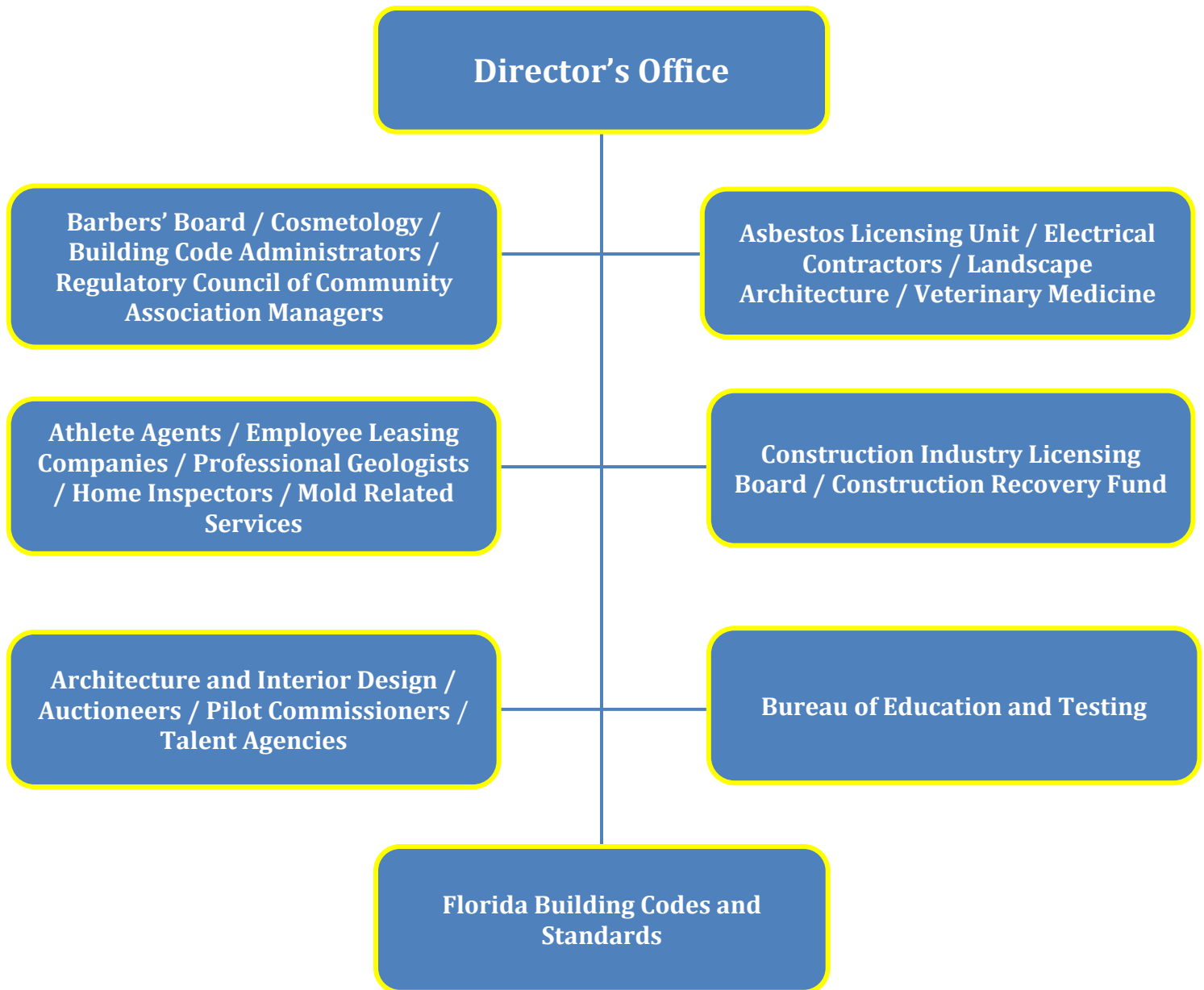
## Division of Professions

The Department's Division of Professions is responsible for the licensing of approximately 460,857 professionals (see Table 1 on page 19). The Division administers 12 professional boards, one council, one commission and five Department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to 2011-142, Laws of Florida, the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the board/council offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The board/council offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program** was transferred from the Department of Community Affairs to the Division of Professions within the Department effective October 1, 2011. This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing** is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

## Division of Professions

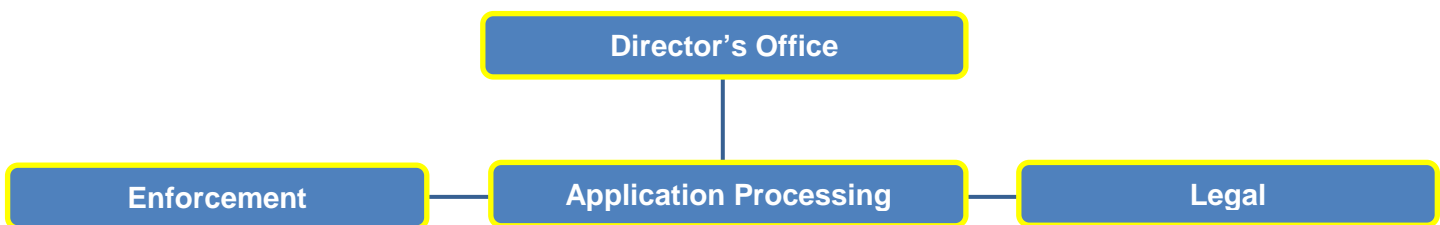


## Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing nearly 35,570 active and inactive Certified Public Accountants (CPAs) and 5,716 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 19). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application Processing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds, licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing timely and efficient analysis of and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full board. The legal section also prosecutes unlicensed activity cases.



## Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 410,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

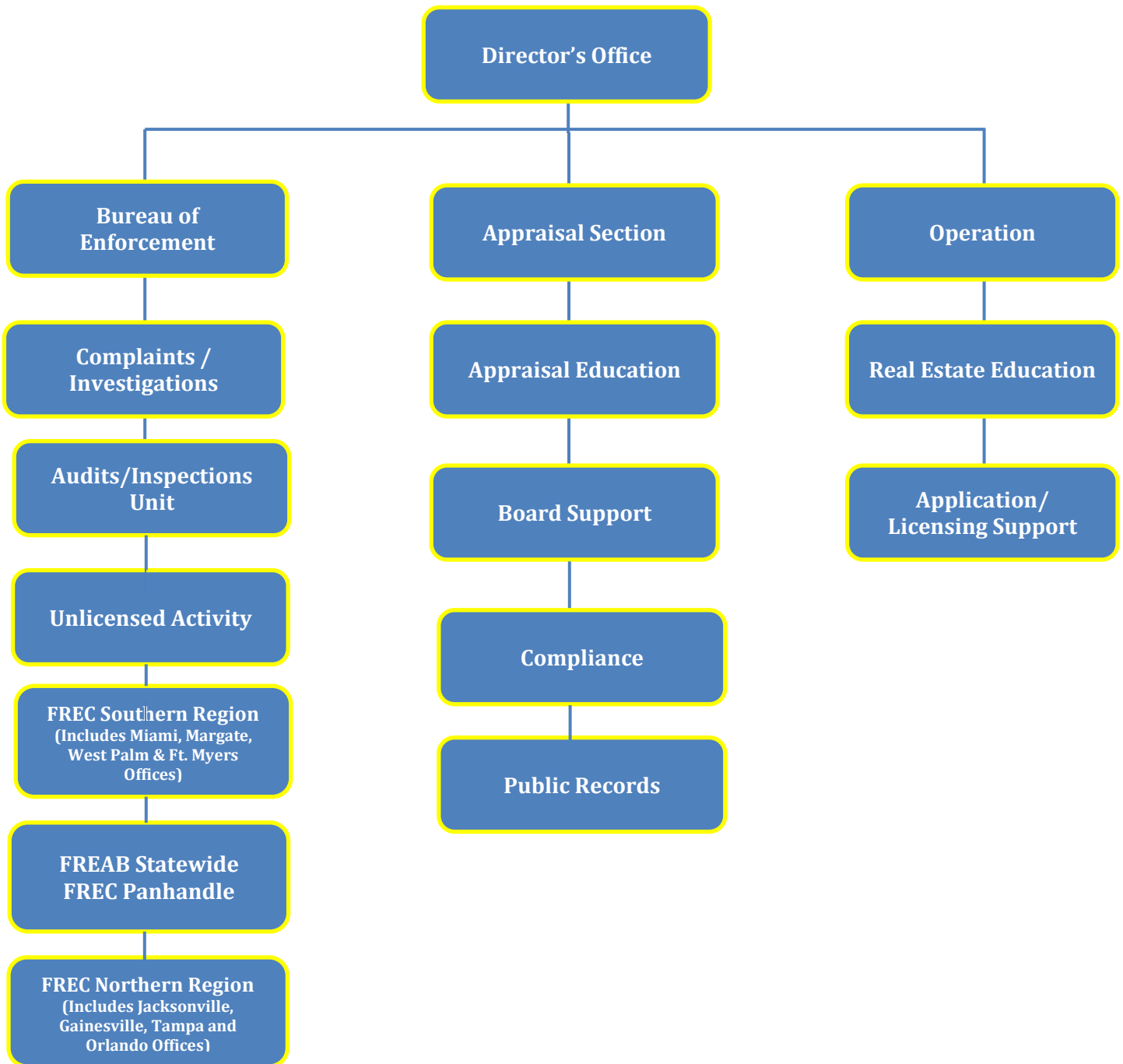
The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement:** Responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC):** Responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Division of Administrative Hearings or before the Board. The OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section:** Responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department's Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.

The DRE headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The DRE has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate, and Fort Myers.



## Division of Real Estate



## Division of Regulation

The Division of Regulation is the enforcement authority for the Division of Professions. It monitors those professions and related businesses to ensure that the laws, rules and standards set by the Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for approximately 460,857 individuals and firms who hold professional licenses under the Division of Professions (See Table 1 on page 19 for a complete list), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

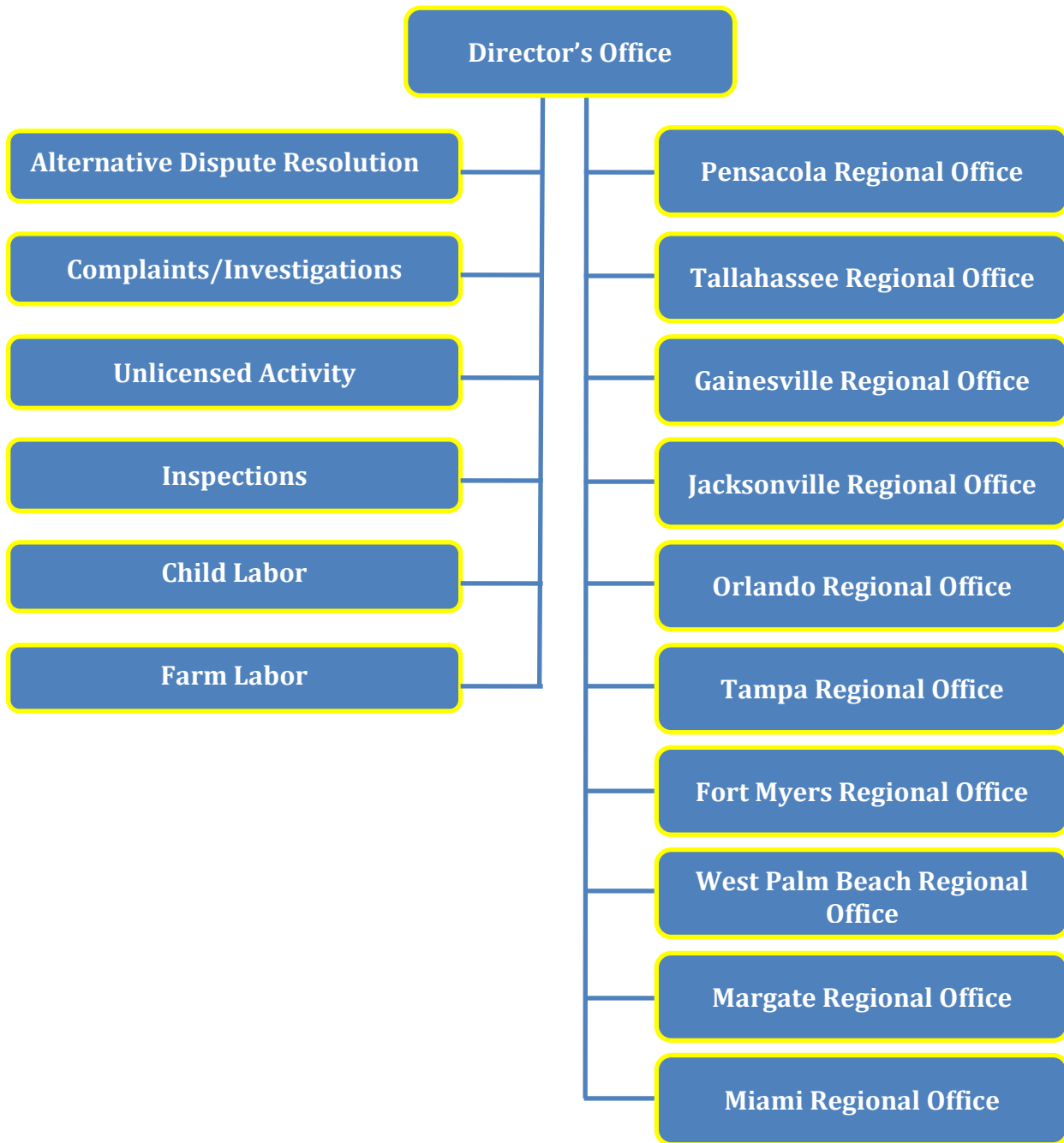
The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, ten regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 153 employees throughout the state, which includes 37 Compliance and Enforcement Investigators, 15 Inspectors responsible for compliance and enforcement initiatives and 28 supplemental Unlicensed Activity staff. There are 20 licensing and enforcement personnel in the Child and Farm Labor Programs. Statewide operations are divided among regional offices located in Tallahassee, Pensacola, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate, and Miami.

- **The Director's Office:** Provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Complaints/Investigations Program:** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (see Complaint Statistics Table on page 90).
- **The Alternative Dispute Resolution Program (ADR):** This program, which has won multiple Prudential-Davis Productivity Awards, is responsible for resolving consumer complaints by helping disputing parties reach mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2018-2019, the ADR program completed 242 successful mediations. These 242 mediations represent a cost savings to the Department of \$245,388 and consumer recoveries of \$1,341,349.16 (see Table 2.6 on page 25).

- **The Unlicensed Activity Program Area:** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2018-2019 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/unlicensed-activity/> (See ULA Efforts on page 28).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers' Board and the Board of Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2018-2019, inspectors completed over 21,000 inspections of licensed establishments (see Table 2.7 on page 26).
- **The Farm Labor and Child Labor Programs:** Responsible for protecting Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapters 447 and 450, Florida Statutes.

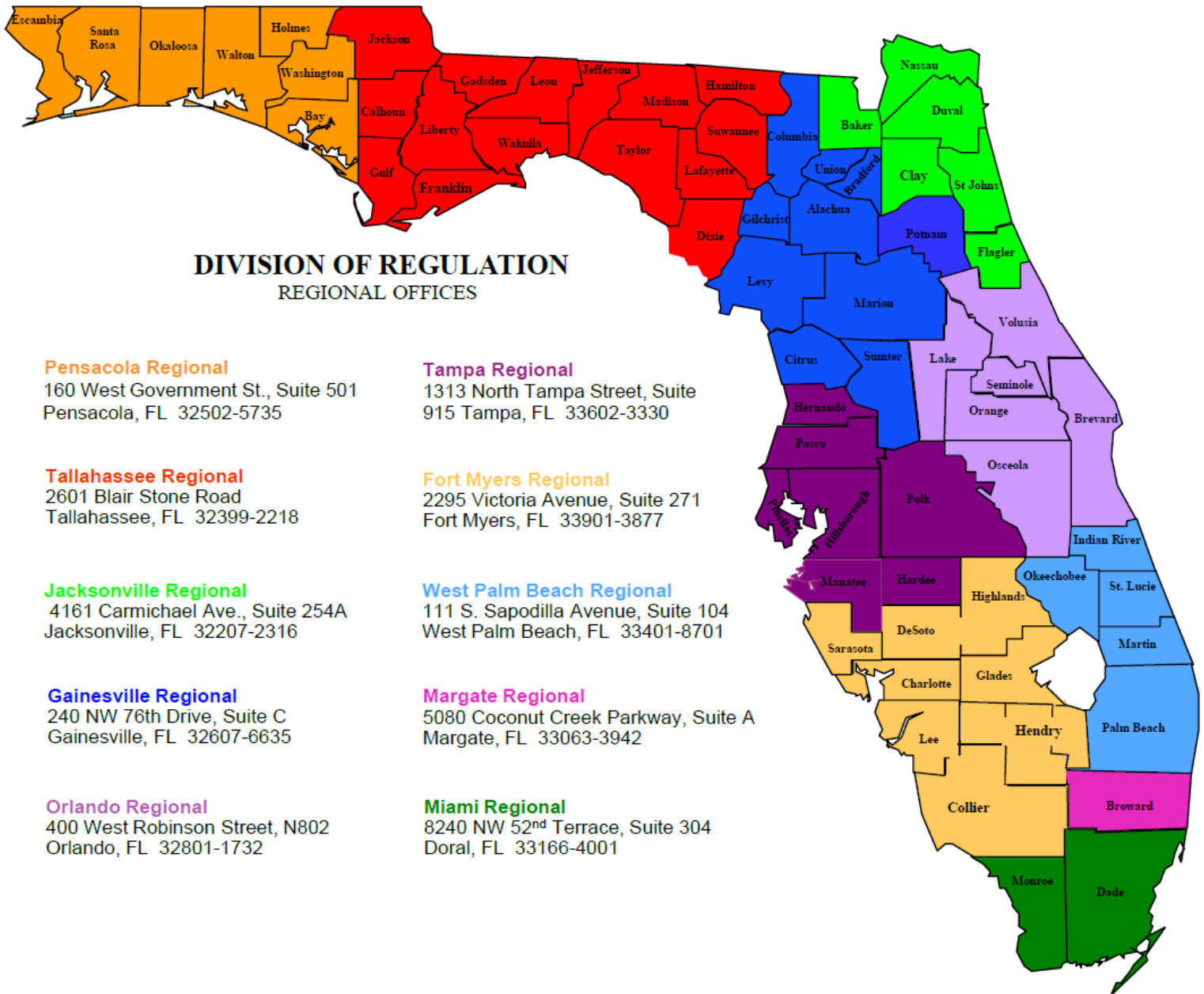






## Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida's citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions, and sweeps and undercover operations.



**Table 1**

**Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2018-2019**

Profession	Active	Inactive	Total
Accountancy	38,591	2,729	41,320
Architecture and Interior Design	16,810	607	17,417
Asbestos Consultants	446	7	453
Athlete Agents	319	2	321
Auctioneers	2,600	11	2,611
Barbers	21,069	179	21,248
Building Code Administrators/Inspectors	9,056	594	9,650
Community Association Managers	19,856	317	20,173
Construction Industry	75,859	14,677	90,536
Cosmetology	253,065	1,633	254,698
Electrical Contractors	12,728	1,330	14,058
Employee Leasing Companies	973	0	973
Florida Board of Professional Engineers	65,196	597	65,793
Geologists	2,125	88	2,213
Home Inspectors	7,090	486	7,576
Landscape Architecture	1,627	116	1,743
Mold-Related Services	4,152	646	4,798
Pilot Commissioners	106	0	106
Real Estate Appraisal	6,655	308	6,963
Real Estate Commission	293,012	87,187	380,199
Talent Agencies	418	0	418
Veterinarians	11,522	343	11,865
<b>Total</b>	<b>843,275</b>	<b>111,857</b>	<b>955,132</b>
Totals By Division			
Certified Public Accounting	38,591	2,729	41,320
Division of Real Estate	299,667	87,495	387,162
Division of Professions	439,821	21,036	460,857
Florida Board of Professional Engineers	65,196	597	65,793

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included. Licensure statistics change daily.

# Section Two:

# Long Range Planning and Monitoring

## Long Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall or continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation [Section 455.204(1), Florida Statutes];
- How and why the various professions are regulated [Section 455.204(2), Florida Statutes];
- Whether there is a need to continue regulation, and to what degree [Section 455.204(3), Florida Statutes];
- Whether or not consumer protection is adequate, and how it can be improved [Section 455.204(4), Florida Statutes];
- Whether there is consistency between the various practice acts [Section 455.204(5), Florida Statutes]; and,
- Whether unlicensed activity is adequately enforced [Section 455.204(6), Florida Statutes].



## Efficient and Effective Operation

Section 455.204(1), Florida Statutes, requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the Boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the Boards, or the Department where there is no Board.

On June 30, 2019, there were five professions with negative cash balances:

- Auctioneers;
- Employee Leasing Companies;
- Professional Geologists;
- Harbor Pilots; and
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2019. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2019. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2019. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Harbor Pilots is in a deficit for the fiscal year ended June 30, 2019. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

## Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.
- Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to Boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

**Table 2.1**  
**AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS**

	Baseline FY 2011-12	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
<b>Regulation</b>	114	90	60	60	60	60
	Baseline FY 2006-07	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
<b>Real Estate</b>	195	90	60	60	60	60
<b>CPA</b>	111	80	60	60	60	60

**Table 2.2**  
**DIVISION OF REGULATION**  
**PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR**  
**COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED**

Baseline FY 2010-11	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
100%	100%	100%	99%	99%	99%	99%

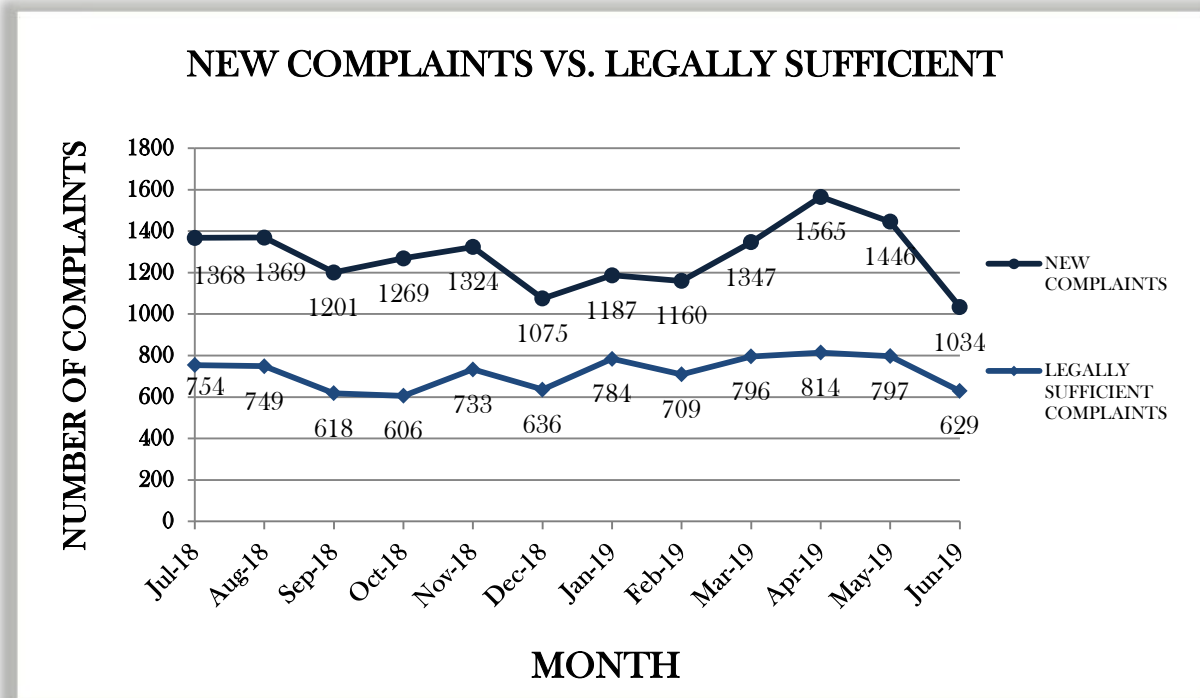
## Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the ten regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs.

Table 2.3

### COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.



## Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process, in lieu of the investigative process, saved \$1,014 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers (CAMS)
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

**Table 2.6**  
**ALTERNATIVE DISPUTE RESOLUTION**  
**PROGRAM STATISTICS FY 2018-2019**

Mediation Assigned	Successfully Mediated	Mediation Cost Savings	Total Recovered Money
316	242	\$245,388	\$1,341,349.16

**Mediation Assigned:** Case that meets the requirements for mediation and is assigned to a mediator.

**Successfully Mediated:** Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

**Mediation Cost Savings:** The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

**Total Recovered Money:** The amount of money or value of services returned to the consumer by the professional.

## Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of notices of non-compliance (NNC) and citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other Divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the Regional Manager.

**Table 2.7**  
**INSPECTION STATISTICS 2018-2019**

Profession	Total Complete
Barbershops	2,986
Cosmetology salons	17,574
Veterinary establishments/clinics	1,187
<b>Total</b>	<b>21,747*</b>

\*99% of required inspections completed

**Table 2.8**  
**NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS 2018-2019**

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2018	2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019
<b>NNC</b>	37	50	46	32	39	19	36	53	70	64	68	33
<b>Citations</b>	70	81	60	61	55	44	116	80	87	54	78	27

**Notice of Non-Compliance:** This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

**Citation:** This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

## Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

## Unlicensed Activity Program Efforts

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

### Division of Certified Public Accounting

The Division of Certified Public Accounting's (the Division) Unlicensed Activity Program is responsible for analyzing consumer complaints alleging unlicensed certified public accounting activity. During the Fiscal Year 2018-2019, the Division focused its efforts on raising public awareness by participating in industry tradeshows, and speaking engagements at several universities.

The Enforcement team reviews unlicensed activity complaints through the complaint/ investigations process. This fiscal year the CPA Division added the DBPR Mobile App as an avenue to review complaints. Until now, the Division did not have a process other than filing paper complaints through mail. This process enables the public to report suspected unlicensed activity.

The majority of the unlicensed activity complaints filed with the Division concerned the improper use of the "certified public accountant" designation. These complaints were received from consumers, licensees, social media and proactive research by Board staff. This fiscal year 61 unlicensed complaints were received. Of the previously mentioned complaints, 36 were legally sufficient.

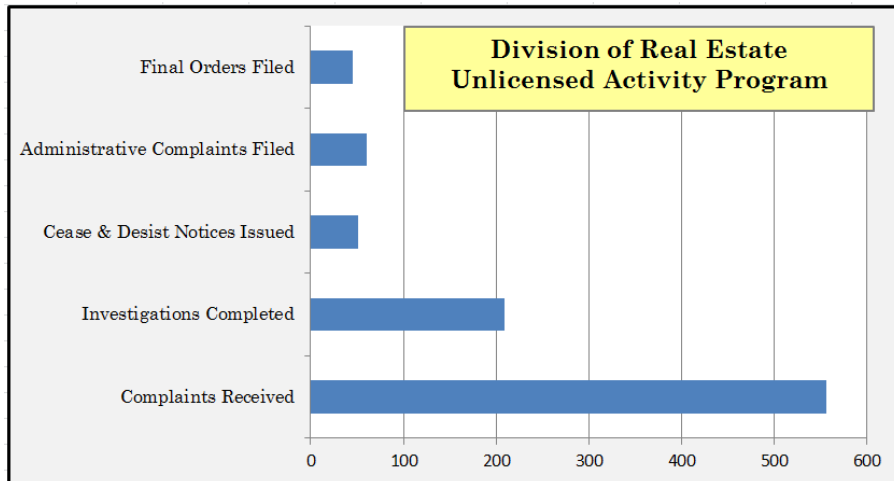
Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228(1), Florida Statutes. A Notice to Cease and Desist is issued once it has been determined, by Division staff, that the profession has been practiced without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 42 Cease and Desist notifications were issued and 10 unlicensed activity citations were issued. All unlicensed activity investigative reports are forwarded to the related State Attorney's Offices for review once the investigation is complete. During the Fiscal Year 2018-2019, there were 17 Respondents prosecuted for ULA.

### Division of Real Estate

The Division of Real Estate's Unlicensed Activity Program (ULA) protects Florida citizens from unlicensed individuals working in the real estate industry. The ULA unit investigates and refers for prosecution all unlicensed real estate activity complaints and allegations. The ULA unit works with the Bureau of Enforcement and the Office of the General Counsel to investigate and prosecute unlicensed real estate complaints and activity.

In Fiscal Year 2018-2019, there were 556 complaints alleging unlicensed real estate practice were received, 209 investigations were completed, and 51 notices to cease and desist were issued.

For more information about filing a complaint for unlicensed activity in Florida, please visit: <http://www.myfloridalicense.com/DBPR/real-estate-commission/complaints/>.



## Division of Regulation

### Outreach and Education:

The Division’s investigators carried out outreach programs to inform the public of unlicensed activity. Public education efforts included the Division’s presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2018-2019, the Division of Regulation conducted 454 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. These events resulted in interactions with over 27,000 individuals including citizens, licensees, professionals, local government’s state attorney offices, building department officials and law enforcement groups.

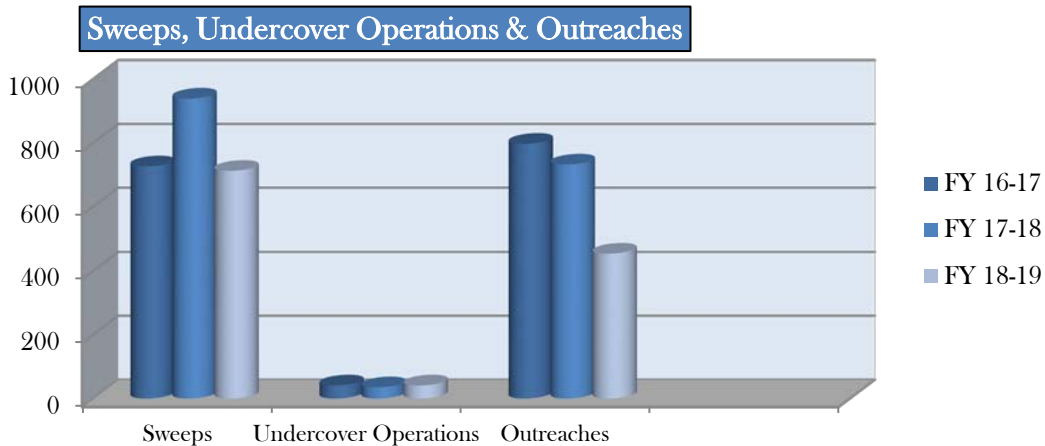


**Proactive Enforcement:**

The Division takes strides to engage in proactive efforts through sweeps and enforcement operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

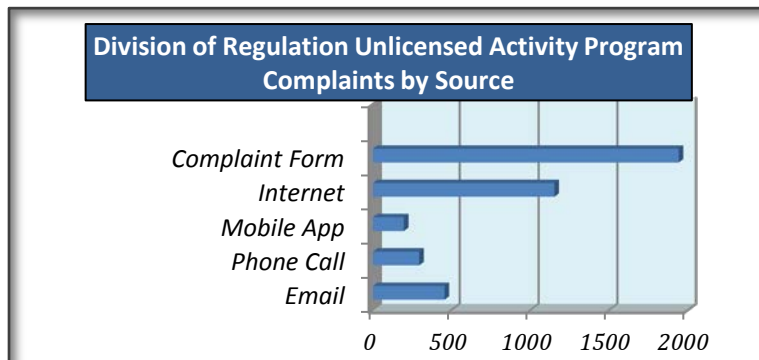
The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2018-2019, investigators performed 712 sweep operations resulting in 131 new cases being opened. These sweep operations frequently include other agencies such as the Department of Financial Services, law enforcement or local building departments.

During Fiscal Year 2018-2019, the Division participated in 41 enforcement operations. During an enforcement operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. These enforcement operations resulted in 85 new unlicensed activity cases being opened, in addition to 67 arrests and the issuance of nearly 100 Notices to Cease and Desist.



**Complaints and Investigations:**

The Division reviews unlicensed activity complaints through the complaint/investigations process. There are multiple ways in which a complaint may be filed: online, by emailing the unlicensed activity unit, calling the toll-free unlicensed activity hotline, using the new DBPR Mobile App or by traditional mail or fax. After a complaint is filed it is reviewed for legal sufficiency. If the complaint is found to be legally sufficient, an investigation is opened. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. Unlicensed activity cases are forwarded to State Attorney’s Offices once the investigation is complete.



In addition, the Division received 4,757 complaints of unlicensed activity, of which 3,575 were found to be legally sufficient and resulted in further investigation. These investigations resulted in the issuance of 1,538 Notices to Cease and Desist, 212 citations and imposition of 951 final orders.

**DBPR is an Active NASCLA Member:**

The Florida Department of Business and Professional Regulation (DBPR) participated with the National Association of State Contractors Licensing Agencies (NASCLA) and 11 other state members in a national coordinated enforcement effort the weeks of June 3-21, 2019.

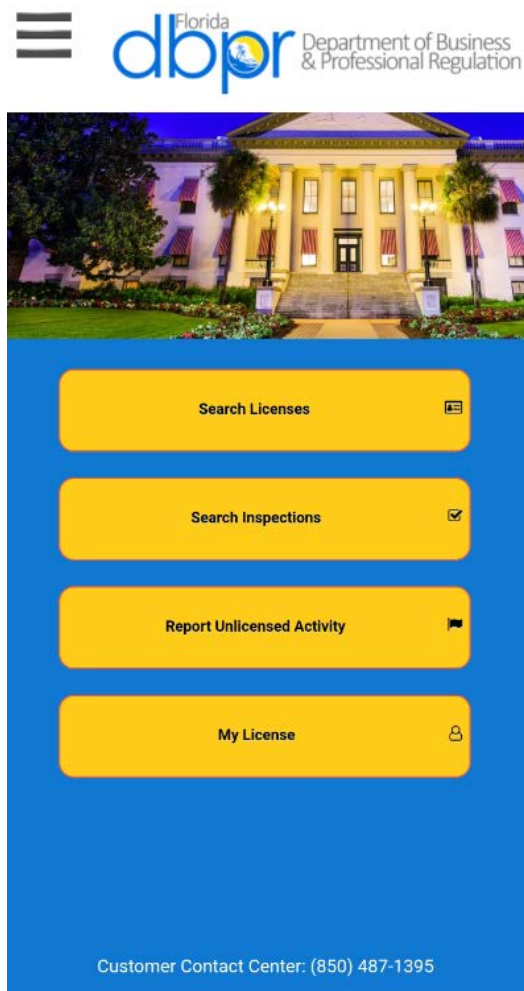
From June 3-21, 2019, the Division of Regulation conducted a statewide sweep targeting unlicensed contractors. The sweeps were performed by nine regional field offices and netted a total of 574 unannounced site visits with 506 license checks of construction and electrical contractors. Additionally, the Division of Regulation’s Jacksonville, Gainesville, and Tampa field offices performed three enforcement operations, where they provided individuals the opportunity to offer services that require a license. As a result of all sweeps and enforcement operations, 55 cases were initiated.



## Unlicensed Activity Complaint Access

The Department has made filing a complaint easy for the consumer and license holder. Below are numerous ways in which a complaint may be filed:

- Complaint forms are online at [www.myfloridalicense.com/entercomplaint](http://www.myfloridalicense.com/entercomplaint)
- Consumers may send an e-mail to the unlicensed activity inbox at: [ula@myfloridalicense.com](mailto:ula@myfloridalicense.com).
- Complaints may be mailed to the Department at 2601 Blair Stone Road, Tallahassee, Florida, 32399-0782.
- Complaints relating to the Department's Division of Certified Public Accounting may be mailed to 240 NW 76th Drive, Suite A, Gainesville, Florida, 32607.
- Complaints relating to the Department's Division of Real Estate may be mailed to 400 West Robinson Street N801, Orlando, Florida, 32801.
- Consumers may call the toll-free unlicensed activity hotline at (866) 532-1440 and they may remain anonymous by filing a complaint via the hotline.
- Consumers may call the customer contact center at (850) 487-1395 for all other inquiries.
- Consumers may download the free mobile application for their mobile devices to file a complaint of work happening right now. This is a great way for complainants to file an anonymous complaint.





## Unlicensed Activity Program

The purpose of the Unlicensed Activity Unit is to assist in overseeing the productivity of the investigative field offices to ensure that the goals of the Division are being met. The Unlicensed Activity Unit tracks sweeps, enforcement operations and outreach efforts made by each investigative office and serves as a liaison between the field offices and the Office of the General Counsel. The Unlicensed Activity Unit works hand-in-hand with the Office of Communications to use media outlets to spread the word about unlicensed activity as well as to display the Division's efforts. The Unlicensed Activity Unit processes complaints that originate from email, the Department's mobile app, the toll-free hotline and the online complaint forms on the Department's website.

In addition to receiving and processing complaints from the public, the Unlicensed Activity Unit provides other services to aid in the investigating and prosecuting of unlicensed individuals. These services include researching and issuing Certificates of Non-Licensure, receiving and tracking subpoenas, and support for investigative agencies throughout the state.

### **Certificates of Non-Licensure**

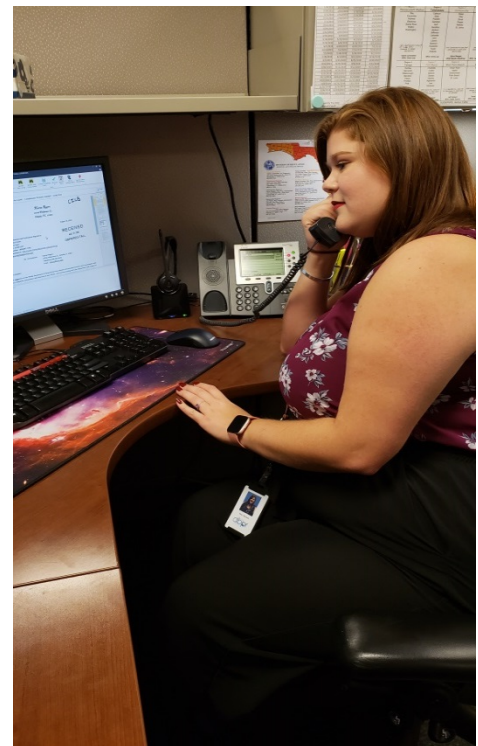
A Certificate of Non-Licensure is a notarized document provided by the Unlicensed Activity Unit, upon request, to Department personnel and other individuals, to certify that the individual or business named has never had a license. When the requests are received, the analyst assigned will conduct a diligent search of Department records. If the search yields no result, the analyst prepares a Certificate of Non-Licensure. These documents are self-authenticating and are often used in the administrative and criminal prosecution of unlicensed individuals. In Fiscal Year 2018-2019, over 1,600 requests were received and researched, resulting in over 3,200 Certificates of Non-Licensure being issued.

### **Toll Free Hotline**

The toll-free hotline is staffed from 8AM-5PM on weekdays and generates tips and complaints. The hotline is used to report "in progress" tips on unlicensed activity across several boards of licensure. Additionally, it is used to assist consumers in completing complaint forms and provide education on unlicensed activity. In Fiscal Year 2018-2019 over 280 complaints were initiated as the result of a call on the hotline.

### **Subpoena Receipt and Tracking**

Completed unlicensed activity investigations are referred to the local State Attorney's Office for possible criminal prosecution. Department personnel involved in every stage of the investigation are often subpoenaed to testify in these criminal cases. The Unlicensed Activity Unit receives these subpoenas, tracks them and forwards them to the appropriate individual and the Office of the General Counsel. Over 300 subpoenas were received and tracked in Fiscal Year 2018-2019.



### Reporting by Email

The Unlicensed Activity Unit manages an unlicensed activity email inbox. Staff receives dozens of emails daily and answers questions related to unlicensed activity, how to become licensed and the steps to file a complaint. In Fiscal Year 2018-2019, the total emails received were 4,162. During the course of the year, a number of emails received were for other agencies, other Divisions within the Department, or work not regulated by the Department. These types of emails are sent to the appropriate agency/area and handled accordingly.

### Mobile Application (App):

The mobile application for smartphones allows consumers to report unlicensed activity anonymously through their mobile devices. The Division has received positive feedback from license holders on the application. By using the DBPR Mobile App, the consumer can take a picture of an advertisement or work being performed by an unlicensed individual and submit the information within minutes directly to the Unlicensed Activity Unit. In Fiscal Year 2018-2019, the Unlicensed Activity Unit initiated 197 complaints that were received via the DBPR Mobile App.



# Section Three:

## Finances, Revenues, Expenditures, and Cash Balances

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 413,702	\$ 419,772	\$ 414,739	\$ 401,751	\$ 364,115	\$ 364,115	\$ 364,115	\$ 364,115	\$ 364,115	\$ 364,115
Licenses	1,419,245	2,270,809	1,656,290	2,352,100	1,715,557	2,353,785	1,715,557	2,353,785	1,715,557	2,353,785
Less: Licenses Waiver	(177,138)				(148,980)	(200,030)				
Net Licenses	1,242,107	2,270,809	1,656,290	2,352,100	1,566,577	2,153,755	1,715,557	2,353,785	1,715,557	2,353,785
Fines	81,006	123,443	176,424	136,420	61,330	61,330	61,330	61,330	61,330	61,330
Investment Earnings	15,015	14,361	11,781	15,489	16,355	20,317	9,742	9,877	2,178	-
Refunds	20,202	13	35,879	25	355	-	-	-	-	-
Other Revenues	24,769	38,498		43,844	48,930	48,930	46,000	46,000	46,000	46,000
<b>Total Revenues</b>	<b>1,796,801</b>	<b>2,866,896</b>	<b>2,295,113</b>	<b>2,949,629</b>	<b>2,057,662</b>	<b>2,648,448</b>	<b>2,196,744</b>	<b>2,835,107</b>	<b>2,189,180</b>	<b>2,825,230</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	1,126,791	1,423,532	1,164,287	1,134,071	1,060,411	1,060,411	1,060,411	1,060,411	1,060,411	1,060,411
Service Charge to General Revenue	153,801	247,535	196,286	252,408	172,400	207,961	172,060	223,129	171,454	222,338
Refunds	23,200	21,372	29,545	50,674	46,414	42,000	42,000	42,000	42,000	42,000
Attorney General's Office	82,468	69,031	84,918	68,943	89,072	89,072	89,072	89,072	89,072	89,072
<b>Service Operations</b>										
Central Intake/Licensure	20,077	28,202	25,452	31,762	16,824	31,762	16,824	31,762	16,824	31,762
Call Center	172,490	191,336	156,679	157,751	148,618	157,751	148,618	157,751	148,618	157,751
Revenue Bank Charges	19,408	38,985	35,483	54,793	33,095	33,095	33,095	33,095	33,095	33,095
Testing and Continuing Education	127,196	165,744	115,789	123,338	152,744	152,744	152,744	152,744	152,744	152,744
<b>Department Administrative Costs</b>										
Administration	118,179	134,579	114,846	127,835	217,192	217,192	217,192	217,192	217,192	217,192
Information Technology	170,397	190,962	139,591	228,451	225,998	225,998	225,998	225,998	225,998	225,998
General Counsel/Legal	133,242	178,439	141,023	211,102	165,454	165,454	165,454	165,454	165,454	165,454
Division Legal	247,262	947	187,966	168,003	258,233	258,233	258,233	258,233	258,233	258,233
<b>Total Expenses</b>	<b>2,394,511</b>	<b>2,690,664</b>	<b>2,391,865</b>	<b>2,609,131</b>	<b>2,586,456</b>	<b>2,641,675</b>	<b>2,581,702</b>	<b>2,656,842</b>	<b>2,581,097</b>	<b>2,656,052</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(597,710)	176,232	(96,752)	340,498	(528,794)	6,773	(384,958)	178,266	(391,916)	169,179
<b>TRANSFERS</b>										
Transfer To General Revenue			(19,700)	(65,100)						
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(19,700)</b>	<b>(65,100)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(597,710)</b>	<b>176,232</b>	<b>(116,452)</b>	<b>275,398</b>	<b>(528,794)</b>	<b>6,773</b>	<b>(384,958)</b>	<b>178,266</b>	<b>(391,916)</b>	<b>169,179</b>
ACCOUNT BALANCE, Beginning of Period	1,278,401	680,691	856,924	740,472	1,015,870	487,076	493,849	108,892	287,157	(104,759)
ACCOUNT BALANCE, End of Period	\$ 680,691	\$ 856,924	\$ 740,472	\$ 1,015,870	\$ 487,076	\$ 493,849	\$ 108,892	\$ 287,157	\$ (104,759)	\$ 64,420

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ACCOUNTANCY  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 89,805	\$ 122,300	\$ 91,995	\$ 11,240	\$ 9,925	\$ 122,300	\$ 91,970	\$ 122,300	\$ 91,970	\$ 122,300
Investment Earnings	1,082	1,805	2,584	3,207	3,236	2,979	3,285	3,037	3,344	3,097
Fines		100	(2,489)		223					
<b>Total Revenues</b>	<b>90,887</b>	<b>124,205</b>	<b>92,090</b>	<b>14,447</b>	<b>13,384</b>	<b>125,279</b>	<b>95,255</b>	<b>125,337</b>	<b>95,314</b>	<b>125,397</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	7,313	9,928	7,367	1,156	1,077	10,022	7,620	10,027	7,625	10,032
Refunds		10			10					
Unlicensed Activity	99,977		-	48,839	68,829	100,000	100,000	100,000	100,000	100,000
<b>Total Expenses</b>	<b>107,290</b>	<b>9,938</b>	<b>7,367</b>	<b>49,995</b>	<b>69,916</b>	<b>110,022</b>	<b>107,620</b>	<b>110,027</b>	<b>107,625</b>	<b>110,032</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(16,403)</b>	<b>114,267</b>	<b>84,723</b>	<b>(35,548)</b>	<b>(56,532)</b>	<b>15,257</b>	<b>(12,366)</b>	<b>15,310</b>	<b>(12,312)</b>	<b>15,365</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>58,467</b>	<b>42,064</b>	<b>156,331</b>	<b>241,054</b>	<b>205,506</b>	<b>148,974</b>	<b>164,231</b>	<b>151,865</b>	<b>167,176</b>	<b>154,864</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 42,064</b>	<b>\$ 156,331</b>	<b>\$ 241,054</b>	<b>\$ 205,506</b>	<b>\$ 148,974</b>	<b>\$ 164,231</b>	<b>\$ 151,865</b>	<b>\$ 167,176</b>	<b>\$ 154,864</b>	<b>\$ 170,229</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
**EDUCATION MINORITY ASSISTANCE PROGRAM**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 179,234	\$ 244,770	\$ 184,280	\$ 251,610	\$ 137,288	\$ 137,288	\$ 137,288	\$ 187,288	\$ 187,288	\$ 187,288
Investment Earnings	1,770	1,994	3,731	4,540	5,872	3,304	2,115	904	667	426
<b>Total Revenues</b>	<b>181,004</b>	<b>246,764</b>	<b>188,011</b>	<b>256,150</b>	<b>143,160</b>	<b>140,592</b>	<b>139,403</b>	<b>188,192</b>	<b>187,955</b>	<b>187,714</b>
<b>EXPENSES</b>										
Scholarships	196,363	192,678	200,000	187,879	195,513	200,000	200,000	200,000	200,000	200,000
<b>Total Expenses</b>	<b>196,363</b>	<b>192,678</b>	<b>200,000</b>	<b>187,879</b>	<b>195,513</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(15,359)</b>	<b>54,086</b>	<b>(11,989)</b>	<b>68,271</b>	<b>(52,353)</b>	<b>(59,408)</b>	<b>(60,597)</b>	<b>(11,808)</b>	<b>(12,045)</b>	<b>(12,286)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>122,526</b>	<b>107,167</b>	<b>161,253</b>	<b>149,264</b>	<b>217,535</b>	<b>165,182</b>	<b>105,774</b>	<b>45,177</b>	<b>33,369</b>	<b>21,324</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 107,167</b>	<b>\$ 161,253</b>	<b>\$ 149,264</b>	<b>\$ 217,535</b>	<b>\$ 165,182</b>	<b>\$ 105,774</b>	<b>\$ 45,177</b>	<b>\$ 33,369</b>	<b>\$ 21,324</b>	<b>\$ 9,039</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ARCHITECTURE AND INTERIOR DESIGN**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 99,893	\$ 90,238	\$ 105,371	\$ 106,400	\$ 104,135	\$ 104,135	\$ 104,135	\$ 104,135	\$ 104,135	\$ 104,135
Licenses	1,987,733	29,797	2,031,249	23,755	2,016,110	23,755	2,016,110	23,755	2,016,110	23,755
Less: License Waiver	(1,139,250)	-	-	-	-	-	(430,576)	-	-	-
Net Licenses	848,483	29,797	2,031,249	23,755	2,016,110	23,755	1,585,534	23,755	2,016,110	23,755
Fines	(257,966)	29,382	56,343	61,573	51,463	31,177	31,177	31,177	31,177	31,177
Investment Earnings	13,139	6,975	13,940	12,633	23,758	32,120	17,373	29,496	14,700	34,697
Refunds	22,727	10,211	24,149	1,283	-	-	-	-	-	-
Other Revenues	-	-	-	19,707	9,297	-	-	-	-	-
<b>Total Revenues</b>	<b>726,276</b>	<b>166,603</b>	<b>2,231,053</b>	<b>225,351</b>	<b>2,204,763</b>	<b>191,186</b>	<b>1,738,218</b>	<b>188,563</b>	<b>2,166,122</b>	<b>193,764</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	273,531	304,612	392,868	242,302	194,944	194,944	194,944	194,944	194,944	194,944
Refunds	19,836	9,311	23,209	9,320	8,725	-	-	-	-	-
Service Charge to General Revenue	80,880	15,389	176,545	17,282	175,733	15,295	139,057	15,085	173,290	15,501
Contracted Services	209,923	209,923	281,886	351,281	341,987	341,987	341,987	341,987	341,987	341,987
<b>Professional Regulation Division</b>										
Attorney General's Office	40,191	23,320	20,857	31,262	40,389	40,389	40,389	40,389	40,389	40,389
<b>Service Operations</b>										
Central Intake	96,881	53,325	96,534	73,539	95,272	73,539	95,272	73,539	95,272	73,539
Call Center	74,311	43,893	70,285	39,344	65,531	39,344	65,531	39,344	65,531	39,344
Revenue Bank Charges	11,013	1,537	29,410	2,038	33,853	2,038	33,853	2,038	33,853	2,038
Testing and Continuing Education	7,344	24,345	29,556	44,721	58,867	58,867	58,867	58,867	58,867	58,867
<b>Department Administrative Costs</b>										
Administration	39,568	32,531	57,108	29,813	69,160	69,160	69,160	69,160	69,160	69,160
Information Technology	78,576	72,040	67,907	82,625	92,827	92,827	92,827	92,827	92,827	92,827
General Counsel/Legal	193	137	134	129	152	156	159	162	165	168
<b>Total Expenses</b>	<b>932,247</b>	<b>790,362</b>	<b>1,246,299</b>	<b>923,656</b>	<b>1,177,441</b>	<b>928,546</b>	<b>1,132,046</b>	<b>928,342</b>	<b>1,166,285</b>	<b>928,765</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(205,971)	(623,759)	984,754	(698,305)	1,027,322	(737,359)	606,172	(739,780)	999,837	(735,001)
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	(39,240)	(43,150)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(39,240)</b>	<b>(43,150)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(205,971)</b>	<b>(623,759)</b>	<b>945,514</b>	<b>(741,455)</b>	<b>1,027,322</b>	<b>(737,359)</b>	<b>606,172</b>	<b>(739,780)</b>	<b>999,837</b>	<b>(735,001)</b>
ACCOUNT BALANCE, Beginning of Period	1,204,337	998,366	374,606	1,320,120	578,665	1,605,987	868,627	1,474,799	735,020	1,734,857
ACCOUNT BALANCE, End of Period	\$ 998,366	\$ 374,606	\$ 1,320,120	\$ 578,665	\$ 1,605,987	\$ 868,627	\$ 1,474,799	\$ 735,020	\$ 1,734,857	\$ 999,856

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 85,895	\$ 5,050	\$ 88,560	\$ 5,910	\$ 89,000	\$ 5,050	\$ 88,560	\$ 5,050	\$ 88,560	\$ 5,050
Investment Earnings	\$ 4,924	\$ 3,508	\$ 2,410	\$ 2,000	\$ 2,403	\$ 2,535	\$ 750	\$ 468	\$ -	\$ 468
Fines and Penalties	52,687	97,543	12,710	21,556	26,089	26,089	26,089	26,089	26,089	26,089
<b>Total Revenues</b>	<b>143,506</b>	<b>106,101</b>	<b>103,680</b>	<b>29,466</b>	<b>117,492</b>	<b>33,674</b>	<b>115,399</b>	<b>31,607</b>	<b>114,649</b>	<b>31,607</b>
<b>EXPENSES</b>										
Investigations										
Refunds			5.00							
Service Charge to General Revenue	11,508	8,468	8,294	2,357	9,404	2,694	9,232	2,529	9,172	2,529
Contracted Services	215,316	170,704	143,353	84,080	120,248	120,248	120,248	120,248	120,248	120,248
<b>Total Expenses</b>	<b>226,824</b>	<b>179,172</b>	<b>151,652</b>	<b>86,437</b>	<b>129,651</b>	<b>122,941</b>	<b>129,479</b>	<b>122,776</b>	<b>129,419</b>	<b>122,776</b>
<b>CHANGE IN NET ASSETS</b>	<b>(83,318)</b>	<b>(73,071)</b>	<b>(47,972)</b>	<b>(56,971)</b>	<b>(12,160)</b>	<b>(89,267)</b>	<b>(14,081)</b>	<b>(91,169)</b>	<b>(14,771)</b>	<b>(91,169)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(17,146)	(5,000)								
<b>Total Transfers</b>	<b>(17,146)</b>	<b>(5,000)</b>								
<b>NET ASSETS, Beginning of Period</b>	<b>422,398</b>	<b>321,934</b>	<b>243,863</b>	<b>195,891</b>	<b>138,920</b>	<b>126,760</b>	<b>37,493</b>	<b>23,412</b>	<b>(67,757)</b>	<b>(82,527)</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 321,934</b>	<b>\$ 243,863</b>	<b>\$ 195,891</b>	<b>\$ 138,920</b>	<b>\$ 126,760</b>	<b>\$ 37,493</b>	<b>\$ 23,412</b>	<b>\$ (67,757)</b>	<b>\$ (82,527)</b>	<b>\$ (173,696)</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ASBESTOS UNIT**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 18,448	\$ 19,163	\$ 22,515	\$ 18,877	\$ 32,130	\$ 32,130	\$ 32,130	\$ 32,130	\$ 32,130	\$ 32,130
Licenses	59,997	62,605	53,150	58,725	57,450	59,475	57,450	59,475	57,450	59,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	59,997	62,605	53,150	58,725	57,450	59,475	57,450	59,475	57,450	59,475
Fines	7	(17)	-	-	-	-	-	-	-	-
Investment Earnings	6,590	6,361	6,843	7,157	9,631	10,028	10,373	10,687	11,044	11,371
Refunds	8,582	2,690	-	-	-	-	-	-	-	-
Other Revenues	-	-	5,865	12,948	8,240	-	-	-	-	-
<b>Total Revenues</b>	<b>93,624</b>	<b>90,802</b>	<b>88,373</b>	<b>97,707</b>	<b>107,451</b>	<b>101,633</b>	<b>99,953</b>	<b>102,292</b>	<b>100,624</b>	<b>102,976</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	19,416	26,974	28,878	29,764	24,037	24,037	24,037	24,037	24,037	24,037
Service Charge to General Revenue	6,848	6,946	2,695	6,863	7,560	8,131	7,996	8,183	8,050	8,238
Refunds	6,829	4,315	6,854	7,267	8,011	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	2,005	-	1,126	-	534	534	534	534	534	534
<b>Service Operations</b>										
Central Intake/Licensure	2,906	2,607	1,933	3,138	4,558	4,558	4,558	4,558	4,558	4,558
Call Center	5,645	6,438	5,054	5,523	8,376	8,376	8,376	8,376	8,376	8,376
Revenue Bank Charges	480	678	610	923	908	908	908	908	908	908
Testing and Continuing Education	20,948	12,415	20,572	26,011	26,229	26,229	26,229	26,229	26,229	26,229
<b>Department Administrative Costs</b>										
Administration	3,357	5,697	4,371	5,432	7,063	7,063	7,063	7,063	7,063	7,063
Information Technology	2,355	4,021	2,386	4,265	4,403	4,403	4,403	4,403	4,403	4,403
General Counsel/Legal	2	2	136	257	140	140	140	140	140	140
<b>Total Expenses</b>	<b>70,791</b>	<b>70,093</b>	<b>74,615</b>	<b>89,443</b>	<b>91,819</b>	<b>84,379</b>	<b>84,244</b>	<b>84,431</b>	<b>84,298</b>	<b>84,486</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>22,833</b>	<b>20,709</b>	<b>13,758</b>	<b>8,264</b>	<b>15,632</b>	<b>17,254</b>	<b>15,708</b>	<b>17,860</b>	<b>16,326</b>	<b>18,489</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(24,643)	(9,600)	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(24,643)</b>	<b>(9,600)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(1,810)</b>	<b>11,109</b>	<b>13,758</b>	<b>8,264</b>	<b>15,632</b>	<b>17,254</b>	<b>15,708</b>	<b>17,860</b>	<b>16,326</b>	<b>18,489</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>454,422</b>	<b>452,611</b>	<b>463,722</b>	<b>477,480</b>	<b>485,744</b>	<b>501,376</b>	<b>518,630</b>	<b>534,339</b>	<b>552,199</b>	<b>568,525</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 452,611</b>	<b>\$ 463,722</b>	<b>\$ 477,480</b>	<b>\$ 485,744</b>	<b>\$ 501,376</b>	<b>\$ 518,630</b>	<b>\$ 534,339</b>	<b>\$ 552,199</b>	<b>\$ 568,525</b>	<b>\$ 587,015</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ASBESTOS UNIT  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,235	\$ 1,180	\$ 100	\$ 115	\$ 170	\$ 1,180	\$ 1,405	\$ 1,180	\$ 2,640	\$ 1,180
Investment Earnings	135	138	101	124	166	175	184	198	208	246
<b>Total Revenues</b>	<b>1,370</b>	<b>1,318</b>	<b>201</b>	<b>239</b>	<b>336</b>	<b>1,355</b>	<b>1,589</b>	<b>1,378</b>	<b>2,848</b>	<b>1,426</b>
<b>EXPENSES</b>										
Investigations	1,185	250	1,929	-	149	760	760	760	760	760
Refunds				10	15					
Service Charge to General Revenue	107	114	16	18	27	108	127	110	228	114
<b>Total Expenses</b>	<b>1,292</b>	<b>364</b>	<b>1,945</b>	<b>28</b>	<b>191</b>	<b>868</b>	<b>887</b>	<b>870</b>	<b>988</b>	<b>874</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>78</b>	<b>954</b>	<b>(1,744)</b>	<b>211</b>	<b>145</b>	<b>486</b>	<b>702</b>	<b>508</b>	<b>1,861</b>	<b>552</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>9,082</b>	<b>9,160</b>	<b>10,114</b>	<b>8,370</b>	<b>8,581</b>	<b>8,726</b>	<b>9,212</b>	<b>9,915</b>	<b>10,423</b>	<b>12,283</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 9,160</b>	<b>\$ 10,114</b>	<b>\$ 8,370</b>	<b>\$ 8,581</b>	<b>\$ 8,726</b>	<b>\$ 9,212</b>	<b>\$ 9,915</b>	<b>\$ 10,423</b>	<b>\$ 12,283</b>	<b>\$ 12,835</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ATHLETE AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 30,200	\$ 26,025	\$ 32,075	\$ 25,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
Licenses	33,657	71,810	36,455	75,590	16,955	76,160	16,955	76,160	16,955	75,910
Less: Licenses Waiver						(69,960)				
Net Licenses	33,657	71,810	36,455	75,590	16,955	6,200	16,955	76,160	16,955	75,910
Fines	-	-	15	39	-	-	-	-	-	-
Investment Earnings	6,775	6,630	7,551	7,322	9,542	9,642	8,945	8,456	9,024	8,537
Interest on Temporary Advancement	(28)									
Refunds	7,630	2,480	1,845	265	1,090	-	-	-	-	-
<b>Total Revenues</b>	<b>78,234</b>	<b>106,945</b>	<b>77,941</b>	<b>108,716</b>	<b>43,087</b>	<b>31,342</b>	<b>41,400</b>	<b>100,116</b>	<b>41,479</b>	<b>99,947</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	13,336	14,669	43,066	77,887	47,509	47,509	47,509	47,509	47,509	47,509
Refunds	4,920	2,630	1,350	1,005						
Service Charge to General Revenue	5,816	8,358	6,127	8,617	3,468	2,507	3,312	8,009	3,318	7,996
<b>Professional Regulation Division</b>										
Investigations	2,506	3,434	11,488	6,549	3,144	3,144	3,144	3,144	3,144	3,144
<b>Service Operations</b>										
Central Intake	2,887	2,950	2,624	3,252	1,533	1,533	1,533	1,533	1,533	1,533
Call Center	2,294	2,086	2,218	1,875	1,199	1,199	1,199	1,199	1,199	1,199
Revenue Bank Charges	595	1,156	726	1,605	424	1,605	424	1,605	424	1,605
Testing and Continuing Education	-	-	-	-	-	-	-	-	-	-
<b>Department Administrative Costs</b>										
Administration	22,472	3,891	4,344	7,505	4,963	4,963	4,963	4,963	4,963	4,963
Information Technology	1,375	2,096	2,073	3,760	3,507	3,507	3,507	3,507	3,507	3,507
General Counsel/Legal	14	89	13	2,154	244	244	244	244	244	244
<b>Total Expenses</b>	<b>56,215</b>	<b>41,359</b>	<b>74,029</b>	<b>114,209</b>	<b>65,991</b>	<b>66,211</b>	<b>65,835</b>	<b>71,713</b>	<b>65,841</b>	<b>71,700</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>22,019</b>	<b>65,586</b>	<b>3,912</b>	<b>(5,494)</b>	<b>(22,904)</b>	<b>(34,869)</b>	<b>(24,435)</b>	<b>28,403</b>	<b>(24,362)</b>	<b>28,247</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(24,882)	(10,800)	(14,980)							
<b>Total Transfers</b>	<b>(24,882)</b>	<b>(10,800)</b>	<b>(14,980)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(2,863)</b>	<b>54,786</b>	<b>(11,068)</b>	<b>(5,494)</b>	<b>(22,904)</b>	<b>(34,869)</b>	<b>(24,435)</b>	<b>28,403</b>	<b>(24,362)</b>	<b>28,247</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>469,670</b>	<b>466,807</b>	<b>521,567</b>	<b>510,499</b>	<b>505,005</b>	<b>482,101</b>	<b>447,232</b>	<b>422,797</b>	<b>451,199</b>	<b>426,837</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 466,807</b>	<b>\$ 521,567</b>	<b>\$ 510,499</b>	<b>\$ 505,005</b>	<b>\$ 482,101</b>	<b>\$ 447,232</b>	<b>\$ 422,797</b>	<b>\$ 451,199</b>	<b>\$ 426,837</b>	<b>\$ 455,084</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ATHLETE AGENTS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	ACTUAL					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 375	\$ 1,370	\$ 555	\$ 1,530	\$ 270	\$ 1,545	\$ 555	\$ 1,545	\$ 555	\$ 1,545
Investment Earnings	65	75	75	99	138	150	177	186	214	224
<b>Total Revenues</b>	<b>440</b>	<b>1,445</b>	<b>630</b>	<b>1,629</b>	<b>408</b>	<b>1,695</b>	<b>732</b>	<b>1,731</b>	<b>769</b>	<b>1,769</b>
<b>EXPENSES</b>										
Investigations										
Refunds Payable										
General Counsel/Legal										
Service Charge to General Revenue	34	108	50	130	33	136	59	139	62	142
Unlicensed Activity	-	-	410	463	203	203	203	203	203	203
<b>Total Expenses</b>	<b>34</b>	<b>108</b>	<b>460</b>	<b>593</b>	<b>236</b>	<b>339</b>	<b>262</b>	<b>342</b>	<b>265</b>	<b>345</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>406</b>	<b>1,337</b>	<b>170</b>	<b>1,036</b>	<b>172</b>	<b>1,356</b>	<b>470</b>	<b>1,390</b>	<b>505</b>	<b>1,425</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>4,376</b>	<b>4,782</b>	<b>6,119</b>	<b>6,289</b>	<b>7,324</b>	<b>7,497</b>	<b>8,853</b>	<b>9,324</b>	<b>10,714</b>	<b>11,218</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 4,782</b>	<b>\$ 6,119</b>	<b>\$ 6,289</b>	<b>\$ 7,324</b>	<b>\$ 7,497</b>	<b>\$ 8,853</b>	<b>\$ 9,324</b>	<b>\$ 10,714</b>	<b>\$ 11,218</b>	<b>\$ 12,643</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 28,113	\$ 26,263	\$ 28,291	\$ 24,975	\$ 18,493	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695
Licenses	42,792	405,940	41,350	381,545	31,300	381,595	31,300	381,595	31,300	381,595
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	42,792	405,940	41,350	381,545	31,300	381,595	31,300	381,595	31,300	381,595
Fines	(1,475)	788	3,262	34	7,800	-	-	-	-	-
Refunds	(625)	1,616	-	-	36	-	-	-	-	-
Other Revenues	-	-	3,535	2,266	6,237	-	-	-	-	-
<b>Total Revenues</b>	<b>68,805</b>	<b>434,607</b>	<b>76,438</b>	<b>408,820</b>	<b>63,866</b>	<b>398,290</b>	<b>47,995</b>	<b>398,290</b>	<b>47,995</b>	<b>398,290</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	82,249	82,934	79,119	70,659	43,625	43,625	43,625	43,625	43,625	43,625
Service Charge to General Revenue	5,389	34,540	5,714	32,237	4,004	31,863	3,840	31,863	3,840	31,863
Refunds	655	1,400	1,336	2,115	2,830	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	32,589	53,966	46,693	35,769	39,301	39,301	39,301	39,301	39,301	39,301
Attorney General's Office	11,398	10,335	10,279	8,086	10,447	10,447	10,447	10,447	10,447	10,447
<b>Service Operations</b>										
Central Intake/Licensure	17,412	17,880	13,298	17,069	9,404	9,404	9,404	9,404	9,404	9,404
Call Center	9,524	15,712	9,309	10,450	7,150	10,450	7,150	10,450	7,150	10,450
Revenue Bank Charges	404	4,164	755	5,533	434	5,533	434	5,533	434	5,533
Testing and Continuing Education	6,180	38,662	12,287	38,288	57,989	57,989	57,989	57,989	57,989	57,989
<b>Department Administrative Costs</b>										
Administration	15,592	26,731	12,047	22,597	13,909	22,597	13,909	22,597	13,909	22,597
Information Technology	11,996	18,975	8,935	19,993	18,903	18,903	18,903	18,903	18,903	18,903
General Counsel/Legal	28,289	50,890	42,761	83,445	127,752	127,752	127,752	127,752	127,752	127,752
Interest Assessment	4,020	2,051	3,678	3,986	10,984	-	-	-	-	-
<b>Total Expenses</b>	<b>225,697</b>	<b>358,240</b>	<b>246,211</b>	<b>350,227</b>	<b>346,732</b>	<b>377,864</b>	<b>332,754</b>	<b>377,864</b>	<b>332,754</b>	<b>377,864</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(156,892)</b>	<b>76,367</b>	<b>(169,773)</b>	<b>58,593</b>	<b>(282,866)</b>	<b>20,426</b>	<b>(284,759)</b>	<b>20,426</b>	<b>(284,759)</b>	<b>20,426</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(156,892)</b>	<b>76,367</b>	<b>(169,773)</b>	<b>58,593</b>	<b>(282,866)</b>	<b>20,426</b>	<b>(284,759)</b>	<b>20,426</b>	<b>(284,759)</b>	<b>20,426</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(123,801)</b>	<b>(280,693)</b>	<b>(204,327)</b>	<b>(374,100)</b>	<b>(315,507)</b>	<b>(598,373)</b>	<b>(577,947)</b>	<b>(862,706)</b>	<b>(842,280)</b>	<b>(1,127,038)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (280,693)</b>	<b>\$ (204,327)</b>	<b>\$ (374,100)</b>	<b>\$ (315,507)</b>	<b>\$ (598,373)</b>	<b>\$ (577,947)</b>	<b>\$ (862,706)</b>	<b>\$ (842,280)</b>	<b>\$ (1,127,038)</b>	<b>\$ (1,106,613)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA BOARD OF AUCTIONEERS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,295	\$ 13,055	\$ 1,250	\$ 12,560	\$ 1,020	\$ 12,560	\$ 1,250	\$ 12,560	\$ 1,250	\$ 12,560
Investment Earnings	468	519	449	578	725	757	978	995	1,220	-
Fines		266			53					
Total Revenues	<u>1,763</u>	<u>13,840</u>	<u>1,699</u>	<u>13,138</u>	<u>1,798</u>	<u>13,317</u>	<u>2,228</u>	<u>13,555</u>	<u>2,470</u>	<u>12,560</u>
<b>EXPENSES</b>										
Investigations	8,971									
Unlicensed Activity	-	4,251	3,980	10,987	1,206	1,206	1,206	1,206	1,206	1,206
General Counsel/Legal	1,034				107					
Service Charge to General Revenue	132	1,123	136	1,051	144	1,065	178	1,084	198	1,005
Total Expenses	<u>10,137</u>	<u>5,374</u>	<u>4,116</u>	<u>12,038</u>	<u>1,457</u>	<u>2,271</u>	<u>1,384</u>	<u>2,290</u>	<u>1,404</u>	<u>2,211</u>
<b>TRANSFERS</b>										
Transfers to General Revenue										
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(8,374)</b>	<b>8,466</b>	<b>(2,417)</b>	<b>1,100</b>	<b>341</b>	<b>11,046</b>	<b>844</b>	<b>11,264</b>	<b>1,066</b>	<b>10,349</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>38,730</b>	<b>30,356</b>	<b>38,822</b>	<b>36,405</b>	<b>37,505</b>	<b>37,846</b>	<b>48,892</b>	<b>49,735</b>	<b>60,999</b>	<b>62,066</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 30,356</b>	<b>\$ 38,822</b>	<b>\$ 36,405</b>	<b>\$ 37,505</b>	<b>\$ 37,846</b>	<b>\$ 48,892</b>	<b>\$ 49,735</b>	<b>\$ 60,999</b>	<b>\$ 62,066</b>	<b>\$ 72,415</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
**AUCTIONEER RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Recovery Fund	1,400	5,200	3,600	7,400	3,012	3,012	3,012	3,012	3,012	3,012
Investment Earnings	4,360	4,247	3,779	2,659	4,358	2,080	1,827	1,572	1,314	1,054
<b>Total Revenues</b>	<b>5,760</b>	<b>9,447</b>	<b>7,379</b>	<b>10,059</b>	<b>7,370</b>	<b>5,092</b>	<b>4,839</b>	<b>4,584</b>	<b>4,326</b>	<b>4,066</b>
<b>EXPENSES</b>										
Claims	28,750		37,287	66,821	25,680	30,000	30,000	30,000	30,000	30,000
Service Charge To General Revenue	374	752	705	785	598	407	387	367	346	325
General Counsel	-	-	-	-	31	-	-	-	-	-
<b>Total Expenses</b>	<b>29,124</b>	<b>752</b>	<b>37,992</b>	<b>67,606</b>	<b>26,309</b>	<b>30,407</b>	<b>30,387</b>	<b>30,367</b>	<b>30,346</b>	<b>30,325</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(23,364)</b>	<b>8,695</b>	<b>(30,613)</b>	<b>(57,547)</b>	<b>(18,939)</b>	<b>(25,315)</b>	<b>(25,548)</b>	<b>(25,783)</b>	<b>(26,020)</b>	<b>(26,259)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(23,364)</b>	<b>8,695</b>	<b>(30,613)</b>	<b>(57,547)</b>	<b>(18,939)</b>	<b>(25,315)</b>	<b>(25,548)</b>	<b>(25,783)</b>	<b>(26,020)</b>	<b>(26,259)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>329,793</b>	<b>306,429</b>	<b>315,124</b>	<b>284,511</b>	<b>226,964</b>	<b>208,025</b>	<b>182,710</b>	<b>157,162</b>	<b>131,379</b>	<b>105,359</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 306,429</b>	<b>\$ 315,124</b>	<b>\$ 284,511</b>	<b>\$ 226,964</b>	<b>\$ 208,025</b>	<b>\$ 182,710</b>	<b>\$ 157,162</b>	<b>\$ 131,379</b>	<b>\$ 105,359</b>	<b>\$ 79,100</b>

468.393 Surcharge to license fee; assessments.—

- (1) At the time of licensure under s. 468.385, s. 468.3851, or s. 468.3852, each licensee shall pay, in addition to an application and license fee, a surcharge in an amount to be determined by the board, not to exceed \$300, which shall be deposited in the Auctioneer Recovery Fund.
- (2) If the total amount in the Auctioneer Recovery Fund, including principal and interest, exceeds \$500,000 at the end of the state fiscal year after the payment of all claims and expenses, the amount in excess of \$500,000 shall remain in the fund for benefit of the licensees in tolling the surcharge until such time as the surcharge shall need replenishing.
- (3) After October 1, 1995, if the total amount in the Auctioneer Recovery Fund, including principal and interest, is less than \$200,000 at the end of the fiscal year after the payment of all claims and expenses, the board shall assess, in addition to any other fees under s. 468.3852, a surcharge against a licensee at the time of initial licensure or at the time of license renewal, according to the following formula in order to maintain the fund at \$500,000:
  - (a) Determine the amount remaining in the fund at the end of the state fiscal year after all expenses and claims have been paid.
  - (b) Subtract the amount determined under paragraph (a) from \$500,000.
  - (c) Determine the number of initial licenses and license renewals in the fiscal year that precedes the current fiscal year.
  - (d) Divide the amount determined under paragraph (b) by the number determined under paragraph (c).
- (4) The board shall assess the surcharge described in subsection (3) against each licensee who receives an initial license or receives a renewal license during the fiscal year that follows the year in which the amount remaining in the fund was less than \$200,000.

History.—ss. 9, 17, ch. 91-207; s. 4, ch. 91-429; s. 130, ch. 92-149.

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BARBERS' BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 380,581	\$ 378,196	\$ 427,838	\$ 420,522	\$ 421,014	\$ 420,522	\$ 420,522	\$ 420,522	\$ 420,522	\$ 420,772
Licenses	1,549,953	760,035	1,629,200	662,350	1,344,548	694,472	1,545,452	694,472	1,545,452	694,472
Less: Licenses Waiver	-	-	-	-	-	-	(1,016,926)	(465,019)	-	-
Net Licenses	1,549,953	760,035	1,629,200	662,350	1,344,548	694,472	528,526	229,453	1,545,452	694,472
Fines	69,327	48,096	78,075	61,876	75,608	61,876	61,876	61,876	61,876	61,876
Investment Earnings	28,277	25,292	42,264	41,944	66,092	33,466	33,502	32,066	55,621	75,822
Refunds	93	125	23,260	-	920	-	-	-	-	-
Other Revenues	16,262	18,744	250	24,682	29,262	29,262	29,262	29,262	29,262	29,262
<b>Total Revenues</b>	<b>2,044,493</b>	<b>1,230,488</b>	<b>2,200,887</b>	<b>1,211,373</b>	<b>1,937,444</b>	<b>1,239,597</b>	<b>1,073,688</b>	<b>773,178</b>	<b>2,112,733</b>	<b>1,282,203</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	105,065	121,007	98,693	90,735	85,950	85,950	85,950	85,950	85,950	85,950
Refunds	13,936	16,652	24,976	22,855	24,113	-	-	-	-	-
Service Charge to General Revenue	164,083	99,137	174,073	95,082	153,206	96,827	83,554	59,513	166,678	100,235
<b>Professional Regulation Division</b>										
Inspections	165,484	131,616	139,919	118,203	150,133	150,133	150,133	150,133	4,450	150,133
Investigations	177,975	174,648	181,819	183,553	134,768	134,768	134,768	134,768	123,636	134,768
Attorney General's Office	26,565	23,717	21,974	31,512	40,712	40,712	40,712	40,712	7,291	40,712
<b>Service Operations</b>										
Central Intake/Licensure	139,658	126,791	157,458	159,782	155,875	159,782	155,875	159,782	2,341	159,782
Call Center	123,742	91,359	118,626	103,478	96,641	103,478	96,641	103,478	169,019	103,478
Revenue Bank Charges	15,757	11,160	33,134	15,771	25,130	15,771	25,130	15,771	169,019	15,771
Testing and Continuing Education	37,166	34,593	29,446	50,089	74,906	74,906	74,906	74,906	171,360	74,906
<b>Department Administrative Costs</b>										
Administration	103,011	92,778	90,705	74,510	105,671	105,671	105,671	105,671	6,876	105,671
Information Technology	115,293	119,066	97,187	145,680	141,636	145,680	141,636	145,680	175,895	145,680
General Counsel/Legal	100,194	46,664	81,461	75,801	122,324	122,324	122,324	122,324	20,210	122,324
<b>Total Expenses</b>	<b>1,287,929</b>	<b>1,089,188</b>	<b>1,249,471</b>	<b>1,167,051</b>	<b>1,311,065</b>	<b>1,236,002</b>	<b>1,217,300</b>	<b>1,198,688</b>	<b>1,102,723</b>	<b>1,239,410</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>756,564</b>	<b>141,300</b>	<b>951,416</b>	<b>44,322</b>	<b>626,379</b>	<b>3,596</b>	<b>(143,612)</b>	<b>(425,510)</b>	<b>1,010,010</b>	<b>42,793</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(103,420)	(42,500)	(85,000)	(209,300)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(103,420)</b>	<b>(42,500)</b>	<b>(85,000)</b>	<b>(209,300)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>653,144</b>	<b>98,800</b>	<b>866,416</b>	<b>(164,978)</b>	<b>626,379</b>	<b>3,596</b>	<b>(143,612)</b>	<b>(425,510)</b>	<b>1,010,010</b>	<b>42,793</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,266,835</b>	<b>1,919,979</b>	<b>2,018,779</b>	<b>2,885,194</b>	<b>2,720,217</b>	<b>3,346,596</b>	<b>3,350,191</b>	<b>3,206,579</b>	<b>2,781,069</b>	<b>3,791,079</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,919,979</b>	<b>\$ 2,018,779</b>	<b>\$ 2,885,194</b>	<b>\$ 2,720,217</b>	<b>\$ 3,346,596</b>	<b>\$ 3,350,191</b>	<b>\$ 3,206,579</b>	<b>\$ 2,781,069</b>	<b>\$ 3,791,079</b>	<b>\$ 3,833,871</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BARBERS' BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 64,665	\$ 40,614	\$ 74,016	\$ 47,550	\$ 63,635	\$ 47,550	\$ 74,015	\$ 47,550	\$ 74,015	\$ 47,550
Investment Earnings	4,112	3,309	3,743	4,783	7,055	3,639	3,944	4,491	9,606	10,808
Fines	14,057	13,786	19,725	15,987	18,406	18,039	17,478	17,974	17,830	17,761
<b>Total Revenues</b>	<b>82,834</b>	<b>57,709</b>	<b>97,484</b>	<b>68,320</b>	<b>89,096</b>	<b>69,229</b>	<b>95,437</b>	<b>70,015</b>	<b>101,451</b>	<b>76,119</b>
<b>EXPENSES</b>										
Unlicensed Activity	66,020	26,886	24,548	36,551	31,454	31,454	31,454	31,454	31,454	31,454
Refunds	-	90	65	50	5					
Service Charge to General Revenue	6,552	4,590	7,794	5,462	7,142	5,538	7,635	5,601	8,116	6,090
General Counsel	15,294	13,780	241	-	1,739	1,739	1,739	1,739	1,739	1,739
<b>Total Expenses</b>	<b>87,866</b>	<b>45,346</b>	<b>32,648</b>	<b>42,063</b>	<b>40,340</b>	<b>38,731</b>	<b>40,828</b>	<b>38,794</b>	<b>41,309</b>	<b>39,283</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(5,032)</b>	<b>12,363</b>	<b>64,836</b>	<b>26,257</b>	<b>48,756</b>	<b>30,498</b>	<b>54,609</b>	<b>31,221</b>	<b>60,142</b>	<b>36,837</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(15,071)	(5,300)	(9,200)	(24,400)						
<b>Total Transfers</b>	<b>(15,071)</b>	<b>(5,300)</b>	<b>(9,200)</b>	<b>(24,400)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(20,103)</b>	<b>7,063</b>	<b>55,636</b>	<b>1,857</b>	<b>48,756</b>	<b>30,498</b>	<b>54,609</b>	<b>31,221</b>	<b>60,142</b>	<b>36,837</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>270,739</b>	<b>250,636</b>	<b>257,699</b>	<b>313,335</b>	<b>315,192</b>	<b>363,948</b>	<b>394,446</b>	<b>449,055</b>	<b>480,275</b>	<b>540,417</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 250,636</b>	<b>\$ 257,699</b>	<b>\$ 313,335</b>	<b>\$ 315,192</b>	<b>\$ 363,948</b>	<b>\$ 394,446</b>	<b>\$ 449,055</b>	<b>\$ 480,275</b>	<b>\$ 540,417</b>	<b>\$ 577,254</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 31,270	\$ 33,375	\$ 34,964	\$ 37,837	\$ 39,713	\$ 39,713	\$ 39,713	\$ 39,713	\$ 39,713	\$ 39,713
Licenses	12,322	8,095	18,039	18,775	29,275	9,425	15,125	9,425	15,125	9,425
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	12,322	8,095	18,039	18,775	29,275	9,425	15,125	9,425	15,125	9,425
Building Permit Surcharge	3,355,953	3,740,718	4,105,034	4,477,928	5,114,432	5,114,432	5,114,432	5,114,432	5,114,432	5,114,432
Fines	7,174	1,780	2,764	(43)	5,334	-	-	-	-	-
Investment Earnings	54,345	73,631	127,748	176,813	313,918	339,314	418,178	498,748	580,545	664,103
Refunds	92	-	-	19,103	-	-	-	-	-	-
Other Revenues	-	33,643	(6,139)	31,430	630	-	-	-	-	-
<b>Total Revenues</b>	<b>3,461,156</b>	<b>3,891,242</b>	<b>4,282,410</b>	<b>4,761,844</b>	<b>5,503,301</b>	<b>5,502,884</b>	<b>5,587,448</b>	<b>5,662,317</b>	<b>5,749,815</b>	<b>5,827,672</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	177,445	184,177	192,127	227,981	188,792	188,792	188,792	188,792	188,792	188,792
Refunds	7,959	14,380	3,854	18,994	3,559	-	-	-	-	-
Service Charge to General Revenue	276,083	310,393	342,284	379,432	467,176	440,231	446,996	452,985	459,985	466,214
<b>Professional Regulation Division</b>										
Investigations	19,589	36,811	9,619	2,015	13,625	13,625	13,625	13,625	13,625	13,625
Attorney General's Office	47,922	37,828	47,450	58,439	75,501	75,501	75,501	75,501	75,501	75,501
<b>Service Operations</b>										
Central Intake	73,973	118,145	112,361	170,507	131,320	131,320	131,320	131,320	131,320	131,320
Call Center	34,977	49,924	40,724	52,947	45,450	52,947	45,450	52,947	45,450	52,947
Revenue Bank Charges	375	1,724	723	827	582	582	582	582	582	582
Testing and Continuing Education	237,014	234,563	313,135	427,072	497,473	497,473	497,473	497,473	497,473	497,473
<b>Department Administrative Costs</b>										
Administration	13,630	40,869	23,426	38,572	98,940	98,940	98,940	98,940	98,940	98,940
Information Technology	50,741	75,041	36,912	54,579	44,136	44,136	44,136	44,136	44,136	44,136
General Counsel/Legal	84,604	71,402	38,507	46,863	16,145	16,145	16,145	16,145	16,145	16,145
<b>Total Expenses</b>	<b>1,024,312</b>	<b>1,175,256</b>	<b>1,161,122</b>	<b>1,478,228</b>	<b>1,582,699</b>	<b>1,559,692</b>	<b>1,558,960</b>	<b>1,572,446</b>	<b>1,571,949</b>	<b>1,585,675</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>2,436,844</b>	<b>2,715,986</b>	<b>3,121,288</b>	<b>3,283,616</b>	<b>3,920,602</b>	<b>3,943,192</b>	<b>4,028,488</b>	<b>4,089,871</b>	<b>4,177,866</b>	<b>4,241,997</b>
<b>TRANSFERS</b>										
Transfer to CILB Recovery Fund	(500,000)	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(500,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,936,844</b>	<b>2,715,986</b>	<b>3,121,288</b>	<b>3,283,616</b>	<b>3,920,602</b>	<b>3,943,192</b>	<b>4,028,488</b>	<b>4,089,871</b>	<b>4,177,866</b>	<b>4,241,997</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,987,378</b>	<b>3,924,222</b>	<b>6,640,208</b>	<b>9,761,496</b>	<b>13,045,112</b>	<b>16,965,714</b>	<b>20,908,906</b>	<b>24,937,394</b>	<b>29,027,265</b>	<b>33,205,131</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 3,924,222</b>	<b>\$ 6,640,208</b>	<b>\$ 9,761,496</b>	<b>\$ 13,045,112</b>	<b>\$ 16,965,714</b>	<b>\$ 20,908,906</b>	<b>\$ 24,937,394</b>	<b>\$ 29,027,265</b>	<b>\$ 33,205,131</b>	<b>\$ 37,447,128</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 6,175	\$ 47,020	\$ 8,835	\$ 8,410	\$ 10,260	\$ 8,410	\$ 8,835	\$ 8,410	\$ 8,835	\$ 8,410
Investment Earnings	5,098	5,315	4,915	6,255	8,618	8,923	9,185	9,460	9,732	10,017
<b>Total Revenues</b>	<b>11,273</b>	<b>52,335</b>	<b>13,750</b>	<b>14,665</b>	<b>18,878</b>	<b>17,333</b>	<b>18,020</b>	<b>17,870</b>	<b>18,567</b>	<b>18,427</b>
<b>EXPENSES</b>										
Investigations	1,523	2,625	2,191	596	2,829	2,829	2,829	2,829	2,829	2,829
Refunds		40	15	5						
Service Charge to General Revenue	809	4,185	1,099	1,173	1,529	1,387	1,442	1,430	1,485	1,474
<b>Total Expenses</b>	<b>2,332</b>	<b>6,850</b>	<b>3,305</b>	<b>1,774</b>	<b>4,358</b>	<b>4,216</b>	<b>4,271</b>	<b>4,259</b>	<b>4,314</b>	<b>4,303</b>
<b>TRANSFERS</b>										
Transfer to Operating Account	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>8,941</b>	<b>45,485</b>	<b>10,445</b>	<b>12,891</b>	<b>14,520</b>	<b>13,117</b>	<b>13,749</b>	<b>13,611</b>	<b>14,253</b>	<b>14,124</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>353,854</b>	<b>362,795</b>	<b>408,279</b>	<b>418,724</b>	<b>431,615</b>	<b>446,135</b>	<b>459,252</b>	<b>473,002</b>	<b>486,613</b>	<b>500,866</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 362,795</b>	<b>\$ 408,279</b>	<b>\$ 418,724</b>	<b>\$ 431,615</b>	<b>\$ 446,135</b>	<b>\$ 459,252</b>	<b>\$ 473,002</b>	<b>\$ 486,613</b>	<b>\$ 500,866</b>	<b>\$ 514,990</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Florida Building Commission**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Surcharge Payments	\$ 6,581,369	\$ 7,831,064	\$ 8,511,482	\$ 7,942,137	\$ 8,370,367	\$ 8,370,367	\$ 8,370,367	\$ 8,370,367	\$ 8,370,367	\$ 8,370,367
Convenience Fees	32,144	25,260	24,550	129,744	7,212	129,744	7,212	129,744	7,212	129,744
Organization/Applications	49,632	65,448	123,895	27,474	62,271	62,271	62,271	62,271	62,271	62,271
Product Approval	1,390,774	1,054,022	723,080	1,731,469	744,203	1,731,469	744,203	1,731,469	744,203	1,731,469
Insignias	362,116	373,566	376,320	463,541	560,109	560,109	560,109	560,109	560,109	560,109
H&R Variance Review	12	-	-	-	-	-	-	-	-	-
Training	278,750	139,496	312,434	166,744	298,795	298,795	298,795	298,795	298,795	298,795
Binding Interpretation	250	-	1,750	500	250	250	250	250	250	250
Refunds	31,481	120	-	-	1,553	1,553	1,553	1,553	1,553	1,553
Investment Interest	189,559	236,080	252,014	389,989	587,695	453,343	598,116	725,131	874,904	1,007,012
<b>Total Revenues</b>	<b>8,916,086</b>	<b>9,725,056</b>	<b>10,325,525</b>	<b>10,851,598</b>	<b>10,632,455</b>	<b>11,607,902</b>	<b>10,642,876</b>	<b>11,879,689</b>	<b>10,919,664</b>	<b>12,161,571</b>
<b>EXPENSES</b>										
Commission Unallocated	904,550	849,487	1,043,278	1,058,881	967,016	967,016	967,016	967,016	967,016	967,016
Manufactured Buildings Direct Charges	170,317	182,471	207,667	155,376	150,522	150,522	150,522	150,522	150,522	150,522
Building Fees Direct Charges	2,123,869	1,319,089	1,915,890	2,065,852	1,860,886	1,860,886	1,860,886	1,860,886	1,860,886	1,860,886
Product Approval Direct Charges	75,451	61,604	29,015	49,016	43,888	43,888	43,888	43,888	43,888	43,888
Service Charge To General Revenue	708,312	778,084	826,042	868,128	850,596	928,508	851,306	950,251	873,449	972,801
Director of Professions	54,829	57,277	31,277	-	-	-	-	-	-	-
Refunds	3,850	-	-	-	-	-	-	-	-	-
Accessibility and Waivers	851	18,961	10,060	33,530	30,713	30,713	30,713	30,713	30,713	30,713
Department Administration	109,524	98,542	64,184	89,469	108,985	108,985	108,985	108,985	108,985	108,985
General Counsel	133,294	196,055	239,193	204,798	209,408	209,408	209,408	209,408	209,408	209,408
Technology	33,001	49,291	67,999	50,425	69,374	69,374	69,374	69,374	69,374	69,374
<b>Total Expenses</b>	<b>4,317,846</b>	<b>3,610,861</b>	<b>4,434,605</b>	<b>4,575,475</b>	<b>4,291,388</b>	<b>4,369,300</b>	<b>4,292,098</b>	<b>4,391,043</b>	<b>4,314,241</b>	<b>4,413,593</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>4,598,239</b>	<b>6,114,195</b>	<b>5,890,920</b>	<b>6,276,123</b>	<b>6,341,067</b>	<b>7,238,602</b>	<b>6,350,778</b>	<b>7,488,646</b>	<b>6,605,423</b>	<b>7,747,977</b>
<b>TRANSFERS</b>										
Transfer to Administrative Trust Fund (Moving)		(3,729,546)								
Transfer to General Revenue	(784,848)	(367,100)	(644,440)	(2,023,070)	(8,750,000)					
<b>Total Transfers</b>	<b>(784,848)</b>	<b>(4,096,646)</b>	<b>(644,440)</b>	<b>(2,023,070)</b>	<b>(8,750,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>3,813,391</b>	<b>2,017,549</b>	<b>5,246,480</b>	<b>4,253,053</b>	<b>(2,408,933)</b>	<b>7,238,602</b>	<b>6,350,778</b>	<b>7,488,646</b>	<b>6,605,423</b>	<b>7,747,977</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>9,745,656</b>	<b>13,559,047</b>	<b>15,576,575</b>	<b>20,823,055</b>	<b>25,076,108</b>	<b>22,667,175</b>	<b>29,905,777</b>	<b>36,256,555</b>	<b>43,745,201</b>	<b>50,350,625</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>13,559,047</b>	<b>15,576,575</b>	<b>20,823,055</b>	<b>25,076,108</b>	<b>22,667,175</b>	<b>29,905,777</b>	<b>36,256,555</b>	<b>43,745,201</b>	<b>50,350,625</b>	<b>58,098,602</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 1,035,254	\$ 1,075,173	\$ 1,101,358	\$ 1,205,685	\$ 849,515	\$ 849,515	\$ 849,515	\$ 849,515	\$ 849,515	\$ 849,515
Licenses	12,142,179	5,877,370	13,721,238	7,150,566	13,332,566	7,150,558	13,332,566	7,150,558	13,332,566	7,150,562
Less: Licenses Waiver	(4,344,503)	(423,154)	-	-	-	-	-	-	-	-
Net Licenses	7,797,676	5,454,216	13,721,238	7,150,566	13,332,566	7,150,558	13,332,566	7,150,558	13,332,566	7,150,562
Fines	687,010	64,668	343,188	363,032	813,935	362,492	362,492	362,492	362,492	362,492
Investment Earnings	75,390	7,599	111,249	75,428	212,715	112,003	71,564	142,047	102,161	173,207
Refunds	161,782	131,739	8,560	4,411	239	-	-	-	-	-
Other Revenues	8,169	22,491	235,835	190,819	256,910	-	-	-	-	-
<b>Total Revenues</b>	<b>9,765,281</b>	<b>6,755,886</b>	<b>15,521,428</b>	<b>8,989,941</b>	<b>15,465,880</b>	<b>8,474,568</b>	<b>14,616,137</b>	<b>8,504,612</b>	<b>14,646,738</b>	<b>8,535,780</b>
<b>EXPENSES</b>										
Board Office										
Board Administrative Office	872,873	838,205	593,512	819,207	475,669	475,669	475,669	475,669	475,669	475,669
Refunds	171,190	107,184	247,595	139,749	205,995	-	-	-	-	-
Service Charge to General Revenue	740,003	551,146	1,290,545	760,753	1,273,978	677,965	1,169,291	680,369	1,171,739	682,862
Professional Regulation Division										
Investigations	2,841,208	2,644,103	2,680,982	2,901,593	3,337,750	3,337,750	3,337,750	3,337,750	3,337,750	3,337,750
Attorney General's Office	165,492	133,690	142,870	116,711	150,786	150,786	150,786	150,786	150,786	150,786
Service Operations										
Central Intake/Licensure	504,711	410,144	557,283	520,644	610,259	520,644	610,259	520,644	610,259	520,644
Call Center	724,638	698,256	727,361	720,841	666,716	720,841	666,716	720,841	666,716	720,841
Revenue Bank Charges	70,857	68,850	189,076	106,834	175,445	106,834	175,445	106,834	175,445	106,834
Testing and Continuing Education	762,437	763,829	721,245	702,771	617,998	617,998	617,998	617,998	617,998	617,998
Department Administrative Costs										
Administration	563,370	428,864	641,538	392,170	515,459	515,459	515,459	515,459	515,459	515,459
Information Technology	534,255	540,373	398,079	586,112	590,105	590,105	590,105	590,105	590,105	590,105
General Counsel/Legal	1,304,880	1,308,820	1,958,309	2,662,415	2,782,484	2,782,484	2,782,484	2,782,484	2,782,484	2,782,484
<b>Total Expenses</b>	<b>9,255,914</b>	<b>8,493,465</b>	<b>10,148,395</b>	<b>10,429,800</b>	<b>11,402,644</b>	<b>10,496,535</b>	<b>11,091,962</b>	<b>10,498,939</b>	<b>11,094,410</b>	<b>10,501,432</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	509,367	(1,737,579)	5,373,033	(1,439,859)	4,063,236	(2,021,968)	3,524,175	(1,994,327)	3,552,328	(1,965,653)
<b>TRANSFERS</b>										
Transfer to Unlicensed Activity	(500,000)	(1,000,000)	-	-	(3,000,000)	-	-	-	-	-
Transfer to General Revenue	(206,349)	(19,900)	(177,240)	(356,800)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(706,349)</b>	<b>(1,019,900)</b>	<b>(177,240)</b>	<b>(356,800)</b>	<b>(3,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(196,982)</b>	<b>(2,757,479)</b>	<b>5,195,793</b>	<b>(1,796,659)</b>	<b>1,063,236</b>	<b>(2,021,968)</b>	<b>3,524,175</b>	<b>(1,994,327)</b>	<b>3,552,328</b>	<b>(1,965,653)</b>
ACCOUNT BALANCE, Beginning of Period	3,884,912	3,687,930	930,449	6,126,242	4,536,920	5,600,156	3,578,189	7,102,364	5,108,036	8,660,364
ACCOUNT BALANCE, End of Period	\$ 3,687,930	\$ 930,449	\$ 6,126,242	\$ 4,536,920	\$ 5,600,156	\$ 3,578,189	\$ 7,102,364	\$ 5,108,036	\$ 8,660,364	\$ 6,694,712

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 290,020	\$ 139,512	\$ 324,636	\$ 168,534	\$ 308,636	\$ 168,534	\$ 308,636	\$ 168,534	\$ 308,636	\$ 168,534
Administrative Fines	77,362	111,520	278,607	150,651	74,476	74,476	74,476	74,476	74,476	74,476
Citations	14,277	17,163	11,725	11,689	362,146	362,146	362,146	362,146	362,146	362,146
<b>Total Operating Revenues</b>	<b>381,659</b>	<b>268,195</b>	<b>614,968</b>	<b>330,874</b>	<b>745,258</b>	<b>605,156</b>	<b>745,258</b>	<b>605,156</b>	<b>745,258</b>	<b>605,156</b>
<b>EXPENSES</b>										
Unlicensed Activity	1,279,039	820,620	1,006,489	1,054,524	1,189,382	1,189,382	1,189,382	1,189,382	1,189,382	1,189,382
Refunds		15								
General Counsel/Legal	126,410	10,005	79,334	32,224	72,150	72,150	72,150	72,150	72,150	72,150
Service Charge to General Revenue	29,718	20,821	48,603	24,490	55,734	48,412	59,621	48,412	59,621	48,412
Interest Assessment	13,003	8,125	7,431	24,743	48,587					
<b>Total Expenses</b>	<b>1,448,170</b>	<b>859,586</b>	<b>1,141,857</b>	<b>1,135,981</b>	<b>1,365,853</b>	<b>1,309,944</b>	<b>1,321,153</b>	<b>1,309,944</b>	<b>1,321,153</b>	<b>1,309,944</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(1,066,511)</b>	<b>(591,391)</b>	<b>(526,889)</b>	<b>(805,107)</b>	<b>(620,596)</b>	<b>(704,789)</b>	<b>(575,895)</b>	<b>(704,789)</b>	<b>(575,895)</b>	<b>(704,789)</b>
<b>TRANSFERS</b>										
Transfer From Operating Account	500,000	1,000,000			3,000,000					
<b>Total Transfers</b>	<b>500,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(566,511)</b>	<b>408,609</b>	<b>(526,889)</b>	<b>(805,107)</b>	<b>2,379,405</b>	<b>(704,789)</b>	<b>(575,895)</b>	<b>(704,789)</b>	<b>(575,895)</b>	<b>(704,789)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(444,609)</b>	<b>(1,011,120)</b>	<b>(602,513)</b>	<b>(1,129,402)</b>	<b>(1,934,509)</b>	<b>444,896</b>	<b>(259,893)</b>	<b>(835,788)</b>	<b>(1,540,577)</b>	<b>(2,116,472)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (1,011,120)</b>	<b>\$ (602,513)</b>	<b>\$ (1,129,402)</b>	<b>\$ (1,934,509)</b>	<b>\$ 444,896</b>	<b>\$ (259,893)</b>	<b>\$ (835,788)</b>	<b>\$ (1,540,577)</b>	<b>\$ (2,116,472)</b>	<b>\$ (2,821,261)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
**FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>OPERATING REVENUES</b>										
Refunds	50,000									
Investment Earnings	(5,271)	32,114	61,950	97,815	197,410	213,342	221,373	229,552	237,882	246,364
Recovery Repayment	484,721	124	190	12,054	245,322					
Building Code Surcharge 50 % Split	3,371,464	3,740,712	4,105,034	4,477,928	5,114,432	5,114,432	5,114,432	5,114,432	5,114,432	5,114,432
Other Revenues			(360,095)	80	352					
<b>Total Operating Revenues</b>	<b>3,900,914</b>	<b>3,772,950</b>	<b>3,807,079</b>	<b>4,587,877</b>	<b>5,557,516</b>	<b>5,327,774</b>	<b>5,335,805</b>	<b>5,343,984</b>	<b>5,352,314</b>	<b>5,360,796</b>
<b>OPERATING EXPENSES</b>										
Claims	4,099,355	349,901	1,339,849	1,909,646	1,932,147	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Refunds		9,342								
Service Charge to General Revenue	276,104	307,754	304,566	367,026	418,483	426,222	426,864	427,519	428,185	428,864
<b>Total Operating Expenses</b>	<b>4,375,459</b>	<b>666,997</b>	<b>1,644,415</b>	<b>2,276,672</b>	<b>2,350,630</b>	<b>4,926,222</b>	<b>4,926,864</b>	<b>4,927,519</b>	<b>4,928,185</b>	<b>4,928,864</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(474,545)</b>	<b>3,105,953</b>	<b>2,162,664</b>	<b>2,311,205</b>	<b>3,206,886</b>	<b>401,552</b>	<b>408,941</b>	<b>416,466</b>	<b>424,128</b>	<b>431,932</b>
<b>TRANSFERS</b>										
Transfer In- From Building Code	500,000									
<b>Total Transfers</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>25,455</b>	<b>3,105,953</b>	<b>2,162,664</b>	<b>2,311,205</b>	<b>3,206,886</b>	<b>401,552</b>	<b>408,941</b>	<b>416,466</b>	<b>424,128</b>	<b>431,932</b>
<b>NET ASSETS, Beginning of Period</b>	<b>62,296</b>	<b>87,751</b>	<b>3,193,704</b>	<b>5,149,028</b>	<b>7,460,233</b>	<b>10,667,119</b>	<b>11,068,672</b>	<b>11,477,613</b>	<b>11,894,078</b>	<b>12,318,207</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 87,751</b>	<b>\$ 3,193,704</b>	<b>\$ 5,149,028</b>	<b>\$ 7,460,233</b>	<b>\$ 10,667,119</b>	<b>\$ 11,068,672</b>	<b>\$ 11,477,613</b>	<b>\$ 11,894,078</b>	<b>\$ 12,318,207</b>	<b>\$ 12,750,139</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 379,607	\$ 375,473	\$ 389,111	\$ 373,614	\$ 405,833	\$ 405,833	\$ 405,833	\$ 405,833	\$ 405,833	\$ 405,833
Licenses	1,751,320	504,736	2,001,295	534,555	2,002,635	534,555	2,002,635	534,555	2,002,635	534,555
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,751,320	504,736	2,001,295	534,555	2,002,635	534,555	2,002,635	534,555	2,002,635	534,555
Fines	23,771	1,584	14,769	45,783	60,935	45,693	45,693	45,693	45,693	45,693
Investment Earnings	-	-	-	-	-	232	-	7,538	-	14,747
Refunds	18,279	20,127	-	22,042	-	-	-	-	-	-
Other Revenues	-	-	24,026	-	29,593	-	-	-	-	-
<b>Total Revenues</b>	<b>2,172,977</b>	<b>901,920</b>	<b>2,429,201</b>	<b>975,994</b>	<b>2,498,995</b>	<b>986,313</b>	<b>2,454,160</b>	<b>993,619</b>	<b>2,454,160</b>	<b>1,000,828</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	70,740	61,547	44,196	52,885	37,015	52,885	52,885	52,885	52,885	52,885
Refunds	17,192	16,206	26,530	21,823	19,842	-	-	-	-	-
Service Charge to General Revenue	172,011	70,424	192,046	75,530	198,553	78,905	196,333	79,490	196,333	80,066
<b>Professional Regulation Division</b>										
Investigations	436,634	506,274	626,179	561,730	538,715	561,730	561,730	561,730	561,730	561,730
Attorney General's Office	16,868	5,035	5,587	6,086	7,862	7,862	7,862	7,862	7,862	7,862
<b>Service Operations</b>										
Central Intake/Licensure	256,677	218,208	253,772	244,672	262,931	244,672	262,931	244,672	262,931	244,672
Call Center	110,082	85,851	145,141	147,272	101,544	147,272	101,544	147,272	101,544	147,272
Revenue Bank Charges	21,068	10,806	31,805	13,164	36,819	13,164	36,819	13,164	36,819	13,164
Testing and Continuing Education	104,378	113,598	96,106	102,606	85,972	85,972	85,972	85,972	85,972	85,972
<b>Department Administrative Costs</b>										
Administration	87,375	95,570	110,983	78,924	100,640	100,640	100,640	100,640	100,640	100,640
Information Technology	107,600	104,839	82,922	115,579	121,274	121,274	121,274	121,274	121,274	121,274
General Counsel/Legal	266,909	255,097	132,865	36,883	72,192	72,192	72,192	72,192	72,192	72,192
Interest Assesment	3,301	11,759	2,092	10,044	(2,762)	-	-	-	-	-
<b>Total Expenses</b>	<b>1,668,073</b>	<b>1,555,214</b>	<b>1,750,224</b>	<b>1,467,198</b>	<b>1,580,597</b>	<b>1,486,568</b>	<b>1,600,182</b>	<b>1,487,153</b>	<b>1,600,182</b>	<b>1,487,729</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>504,904</b>	<b>(653,294)</b>	<b>678,977</b>	<b>(491,204)</b>	<b>918,398</b>	<b>(500,255)</b>	<b>853,979</b>	<b>(493,534)</b>	<b>853,979</b>	<b>(486,901)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>504,904</b>	<b>(653,294)</b>	<b>678,977</b>	<b>(491,204)</b>	<b>918,398</b>	<b>(500,255)</b>	<b>853,979</b>	<b>(493,534)</b>	<b>853,979</b>	<b>(486,901)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(934,601)</b>	<b>(429,697)</b>	<b>(1,082,991)</b>	<b>(404,014)</b>	<b>(895,218)</b>	<b>23,180</b>	<b>(477,076)</b>	<b>376,903</b>	<b>(116,631)</b>	<b>737,348</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (429,697)</b>	<b>\$ (1,082,991)</b>	<b>\$ (404,014)</b>	<b>\$ (895,218)</b>	<b>\$ 23,180</b>	<b>\$ (477,076)</b>	<b>\$ 376,903</b>	<b>\$ (116,631)</b>	<b>\$ 737,348</b>	<b>\$ 250,447</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 82,252	\$ 23,385	\$ 93,835	\$ 26,111	\$ 95,325	\$ 26,111	\$ 95,325	\$ 26,111	\$ 95,325	\$ 26,111
Investment Earnings	2,409	1,870	2,403	2,961	5,201	2,701	2,767	3,471	3,544	4,255
Citations Unlicensed Acitivity	-	250	3,165	1,561	1,901	1,561	1,561	1,561	1,561	1,561
<b>Total Revenues</b>	<b>84,661</b>	<b>25,505</b>	<b>99,403</b>	<b>30,633</b>	<b>102,427</b>	<b>30,373</b>	<b>99,653</b>	<b>31,142</b>	<b>100,430</b>	<b>31,926</b>
<b>EXPENSES</b>										
Investigations	41,039	37,790	27,563	32,868	21,445	21,445	21,445	21,445	21,445	21,445
General Counsel/Legal	1,403	4,909	-	-	-	-	-	-	-	-
Refunds		60	45	75	5					
Service Charge to General Revenue	6,742	2,055	7,949	2,445	8,205	2,305	7,847	2,367	7,910	2,429
DOAH										
<b>Total Expenses</b>	<b>49,184</b>	<b>44,814</b>	<b>35,557</b>	<b>35,388</b>	<b>29,655</b>	<b>23,750</b>	<b>29,292</b>	<b>23,812</b>	<b>29,355</b>	<b>23,874</b>
<b>Transfers</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>35,477</b>	<b>(19,309)</b>	<b>63,846</b>	<b>(4,755)</b>	<b>72,772</b>	<b>6,623</b>	<b>70,360</b>	<b>7,331</b>	<b>71,075</b>	<b>8,052</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>122,067</b>	<b>157,544</b>	<b>138,234</b>	<b>202,080</b>	<b>197,324</b>	<b>270,096</b>	<b>276,719</b>	<b>347,079</b>	<b>354,410</b>	<b>425,485</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 157,544</b>	<b>\$ 138,234</b>	<b>\$ 202,080</b>	<b>\$ 197,324</b>	<b>\$ 270,096</b>	<b>\$ 276,719</b>	<b>\$ 347,079</b>	<b>\$ 354,410</b>	<b>\$ 425,485</b>	<b>\$ 433,537</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 989,931	\$ 1,040,078	\$ 1,056,799	\$ 1,039,502	\$ 1,105,828	\$ 1,067,650	\$ 1,067,650	\$ 1,067,650	\$ 1,067,650	\$ 1,067,650
Licenses	7,064,632	5,201,048	6,280,853	5,224,491	6,235,779	5,224,491	6,235,779	5,224,491	6,235,779	5,224,491
Less: Licenses Waiver	-	-	-	-	-	(4,417,590)	(5,395,030)	-	-	-
Net Licenses	7,064,632	5,201,048	6,280,853	5,224,491	6,235,779	806,901	840,749	5,224,491	6,235,779	5,224,491
Fines	103,808	169,413	181,846	176,190	180,276	140,000	140,000	140,000	140,000	140,000
Investment Earnings	89,219	86,397	108,901	110,628	150,282	146,186	110,877	75,512	74,342	93,157
Refunds	90,865	79,568	313	558	500	-	-	-	-	-
One Time Assessment	-	120	-	-	-	-	-	-	-	-
Other Revenues	-	-	74,155	88,276	131,525	131,525	131,525	131,525	131,525	131,525
<b>Total Revenues</b>	<b>8,338,455</b>	<b>6,576,624</b>	<b>7,702,867</b>	<b>6,639,644</b>	<b>7,804,190</b>	<b>2,292,262</b>	<b>2,290,801</b>	<b>6,639,178</b>	<b>7,649,296</b>	<b>6,656,823</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	402,018	352,125	369,357	310,857	328,970	328,970	328,970	328,970	328,970	328,970
Refunds	84,375	77,175	79,181	80,122	65,137	70,000	70,000	70,000	-	-
Service Charge to General Revenue	671,637	521,514	609,895	524,764	619,442	172,859	172,742	520,612	601,422	522,024
<b>Professional Regulation Division</b>										
Inspections	777,525	796,543	993,351	952,454	838,218	928,000	928,000	928,000	928,000	928,000
Investigations	465,168	525,447	592,816	529,143	402,498	402,498	402,498	402,498	402,498	402,498
Attorney General's Office	47,438	13,184	23,092	45,934	59,345	59,345	59,345	59,345	59,345	59,345
<b>Service Operations</b>										
Call Center	775,519	699,057	703,432	752,595	755,534	755,534	755,534	755,534	1,441,671	755,534
Central Intake	1,310,209	1,261,123	1,341,647	1,445,432	1,441,671	1,441,671	1,441,671	1,441,671	755,534	1,441,671
Revenue Bank Charges	81,843	81,605	122,336	105,568	115,947	115,947	115,947	115,947	115,947	115,947
Testing and Continuing Education	149,530	140,964	125,609	165,899	162,851	162,851	162,851	162,851	162,851	162,851
<b>Department Administrative Costs</b>										
Administration	490,885	549,006	504,894	519,887	623,860	623,860	623,860	623,860	623,860	623,860
Information Technology	1,053,525	1,089,594	793,755	1,282,817	1,162,786	1,162,786	1,162,786	1,162,786	1,162,786	1,162,786
General Counsel/Legal	268,258	86,222	153,044	143,091	125,637	125,637	125,637	125,637	125,637	125,637
<b>Total Expenses</b>	<b>6,577,930</b>	<b>6,193,558</b>	<b>6,412,409</b>	<b>6,858,563</b>	<b>6,701,896</b>	<b>6,349,958</b>	<b>6,349,841</b>	<b>6,697,711</b>	<b>6,708,521</b>	<b>6,629,123</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>OPERATING REVENUES</b>										
Unlicensed Activity Fees	\$ 674,279	\$ 606,331	\$ 168,304	\$ 625,204	\$ 173,050	\$ 125,204	\$ 168,305	\$ 115,675	\$ 168,305	\$ 115,675
Investment Earnings	39,235	42,399	39,292	54,429	71,190	73,973	75,669	78,195	79,819	82,426
Citations	34,655	30,667	19,140	17,128	23,754	20,007	20,296	21,353	20,552	20,734
<b>Total Operating Revenues</b>	<b>748,169</b>	<b>679,397</b>	<b>226,736</b>	<b>696,761</b>	<b>267,994</b>	<b>219,184</b>	<b>264,271</b>	<b>215,223</b>	<b>268,676</b>	<b>218,834</b>
<b>OPERATING EXPENSES</b>										
Investigations	109,452	40,915	80,449	86,388	87,400	87,400	87,400	87,400	87,400	87,400
General Counsel/Legal	33,994	38,406	-	-	1,579	28,048	28,048	28,048	28,048	28,048
Refunds	-	455	225	245	10	1,381	1,381	1,381	1,381	1,381
Service Charge to General Revenue	59,238	54,321	18,121	55,721	21,589	17,535	21,142	17,218	21,494	17,507
<b>Total Operating Expenses</b>	<b>202,684</b>	<b>134,097</b>	<b>98,795</b>	<b>142,354</b>	<b>110,578</b>	<b>134,364</b>	<b>137,971</b>	<b>134,047</b>	<b>138,323</b>	<b>134,336</b>
<b>Operating Income</b>	<b>545,485</b>	<b>545,300</b>	<b>127,941</b>	<b>554,407</b>	<b>157,416</b>	<b>84,820</b>	<b>126,300</b>	<b>81,176</b>	<b>130,353</b>	<b>84,499</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(148,303)	(66,400)	(95,760)	(274,250)	-	-	-	-	-	-
<b>Net Transfers</b>	<b>(148,303)</b>	<b>(66,400)</b>	<b>(95,760)</b>	<b>(274,250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>397,182</b>	<b>478,900</b>	<b>32,181</b>	<b>280,157</b>	<b>157,416</b>	<b>84,820</b>	<b>126,300</b>	<b>81,176</b>	<b>130,353</b>	<b>84,499</b>
<b>NET ASSETS, Beginning of Period</b>	<b>2,352,799</b>	<b>2,749,983</b>	<b>3,228,883</b>	<b>3,261,064</b>	<b>3,541,221</b>	<b>3,698,637</b>	<b>3,783,457</b>	<b>3,909,757</b>	<b>3,990,933</b>	<b>4,121,286</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 2,749,983</b>	<b>\$ 3,228,883</b>	<b>\$ 3,261,064</b>	<b>\$ 3,541,221</b>	<b>\$ 3,698,637</b>	<b>\$ 3,783,457</b>	<b>\$ 3,909,757</b>	<b>\$ 3,990,933</b>	<b>\$ 4,121,286</b>	<b>\$ 4,205,785</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
Drugs, Devices and Cosmetics Trust Fund  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 46,546	\$ 55,333	\$ 53,730	\$ 39,373	\$ 28,967	\$ 28,967	\$ 28,967	\$ 28,967	\$ 28,967	\$ 28,967
Licenses	2,388,011	2,508,149	2,529,298	2,694,866	2,590,835	2,694,866	2,590,835	2,694,866	2,590,835	2,694,866
Miscellaneous	25,609		46,628	(11,931)	55,502	55,502	55,502	55,502	55,502	55,502
Interest on Investments/Investment Expense	9,353	4,643	856	(3,199)	-	-	1,408	2,463	1,408	6,339
Refunds		38,214		57,731						
Unassigned		13,233								
Fines and Penalties	148,812	248,315	580,404	420,674	398,944	420,000	420,000	420,000	420,000	420,000
<b>Total Revenues</b>	<b>2,618,331</b>	<b>2,867,887</b>	<b>3,210,917</b>	<b>3,197,514</b>	<b>3,074,249</b>	<b>3,199,335</b>	<b>3,096,712</b>	<b>3,201,798</b>	<b>3,096,712</b>	<b>3,205,674</b>
<b>EXPENSES</b>										
Salaries and Benefits	2,285,796	2,326,286	2,249,608	2,015,656	2,239,501	2,239,501	2,239,501	2,239,501	2,239,501	2,239,501
OPS/Medical Inspectors	-	-	71,027	130,916	153,860	153,860	153,860	153,860	153,860	153,860
Service Charge to General Revenue	227,453	229,812	253,552	251,758	251,065	255,947	247,737	256,144	256,144	256,454
Unemployment Compensation	(2,425)	550	1,682	-	-	-	-	-	-	-
Telephone	12,626	8,906	10,905	9,001	9,722	9,722	9,722	9,722	9,722	9,722
Cellular	10,345	1,459	2,230	3,515	2,467	2,467	2,467	2,467	2,467	2,467
Technology Supplies and Software	18,294	15,833	20,942	23,639	18,765	18,765	18,765	18,765	18,765	18,765
Postage and Freight	10,551	11,196	10,477	9,145	11,532	11,532	11,532	11,532	11,532	11,532
Printing	4,380	1,737	3,346	3,346	3,180	3,180	3,180	3,180	3,180	3,180
Travel	16,425	30,851	28,623	28,937	20,902	20,902	20,902	20,902	20,902	20,902
Office Supplies	12,522	12,005	20,735	14,870	9,825	9,825	9,825	9,825	9,825	9,825
Communications IT	-	1,995	17,800	22,791	-	-	-	-	-	-
Software	-	-	-	-	5,315	5,315	5,315	5,315	5,315	5,315
Rent	123,677	112,818	138,530	135,426	143,054	143,054	143,054	143,054	143,054	143,054
Equipment Rental	-	-	-	371	103	103	103	103	103	103
Awards/Tokens	-	-	400	-	-	-	-	-	-	-
Copier Rental	6,712	7,060	6,773	7,029	7,053	7,053	7,053	7,053	7,053	7,053
Registration	670	506	7,772	-	-	-	-	-	-	-
Subscriptions	4,350	5,450	5,450	8,154	6,176	6,176	6,176	6,176	6,176	6,176
Dues	795	-	530	795	-	-	-	-	-	-
Fees General	-	1,653	1,246	244	1,236	1,236	1,236	1,236	1,236	1,236
Other Service Contracts	70	153	665	658	867	867	867	867	867	867
Notary Bonds	207	163	447	143	-	-	-	-	-	-
Legal Contract	3,008	410	-	-	-	-	-	-	-	-
Contracted Services	-	174	-	-	-	-	-	-	-	-
Security	27	36	30	21	-	-	-	-	-	-
Mailing Service	900	(185)	686	446	453	453	453	453	453	453
Fingerprints	18,855	19,059	16,683	11,124	7,180	7,180	7,180	7,180	7,180	7,180
Repairs and Maintenance	-	5	5	-	-	-	-	-	-	-
Gas and Vehicle Expense	24,300	18,201	72,572	50,059	11,443	11,443	11,443	11,443	11,443	11,443
Risk Management	38,939	41,026	47,306	32,725	35,150	35,150	35,150	35,150	35,150	35,150
Court Reporter	3,619	5,567	1,555	1,050	1,851	1,851	1,851	1,851	1,851	1,851
Education and Testing	7,904	6,459	9,145	25,302	-	-	-	-	-	-
DMS Transfer HR Services	11,828	11,746	10,914	10,291	10,259	10,259	10,259	10,259	10,259	10,259
Refunds	29,168	33,197	42,015	50,602	39,548	39,548	39,548	39,548	39,548	39,548
Departmental Administration	126,750	222,983	151,618	140,139	135,161	135,161	135,161	135,161	135,161	135,161
Departmental Technology	121,273	147,512	203,176	258,249	171,920	171,920	171,920	171,920	171,920	171,920
Service Operations-Call Center	9,408	6,667	5,781	4,637	6,196	6,196	6,196	6,196	6,196	6,196
Service Operations- Central Intake	33,794	23,761	38,341	32,381	36,384	36,384	36,384	36,384	36,384	36,384
Office of General Counsel	-	-	-	338,382	326,583	326,583	326,583	326,583	326,583	326,583
Service Operations-Bank Charges	5,884	10,151	10,862	11,856	20,191	20,191	20,191	20,191	20,191	20,191
Medical	-	2,497	-	2,364	-	-	-	-	-	-
Legal Advertising	-	4,331	1,665	2,335	343	343	343	343	343	343
<b>Total Expenses</b>	<b>3,168,105</b>	<b>3,322,028</b>	<b>3,461,748</b>	<b>3,638,357</b>	<b>3,687,282</b>	<b>3,692,164</b>	<b>3,683,954</b>	<b>3,692,361</b>	<b>3,692,361</b>	<b>3,692,671</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(549,774)	(454,140)	(250,831)	(440,843)	(613,033)	(492,828)	(587,242)	(490,562)	(595,648)	(486,997)
<b>TRANSFERS</b>										
TRANSFER IN FROM GENERAL REVENUE	-	-	235,766	286,482	640,000	640,000	640,000	640,000	640,000	640,000
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>235,766</b>	<b>286,482</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(549,774)</b>	<b>(454,140)</b>	<b>(15,065)</b>	<b>(154,361)</b>	<b>26,967</b>	<b>147,172</b>	<b>52,758</b>	<b>149,438</b>	<b>44,352</b>	<b>153,003</b>
<b>ACCOUNT BALANCE BEGINNING OF PERIOD</b>	<b>1,068,453</b>	<b>518,680</b>	<b>64,540</b>	<b>50,607</b>	<b>(103,754)</b>	<b>(76,787)</b>	<b>70,385</b>	<b>123,143</b>	<b>272,581</b>	<b>316,932</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 518,680</b>	<b>\$ 64,540</b>	<b>\$ 50,607</b>	<b>\$ (103,754)</b>	<b>\$ (76,787)</b>	<b>\$ 70,385</b>	<b>\$ 123,143</b>	<b>\$ 272,581</b>	<b>\$ 316,932</b>	<b>\$ 469,936</b>

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ELECTRICAL CONTRACTORS' LICENSING BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024**

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 516,137	\$ 510,205	\$ 490,959	\$ 447,020	\$ 542,617	\$ 542,617	\$ 542,617	\$ 542,617	\$ 542,617	\$ 542,617
Licenses	2,062,788	978,912	2,469,289	1,280,041	2,390,663	1,280,141	2,390,663	1,280,141	2,390,663	1,278,341
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,062,788	978,912	2,469,289	1,280,041	2,390,663	1,280,141	2,390,663	1,280,141	2,390,663	1,278,341
Fines	49,295	43,547	49,320	14,262	37,401	37,401	37,401	37,401	37,401	37,401
Investment Earnings	17,568	6,383	28,648	25,351	69,977	40,826	49,780	77,330	86,956	115,190
Refunds	46,185	34,240	54,998	150	1,685	-	-	-	-	-
Miscellaneous Revenue	-	-	-	43,425	66,420	-	-	-	-	-
One Time Assessment	281	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>2,692,254</b>	<b>1,573,287</b>	<b>3,093,214</b>	<b>1,810,248</b>	<b>3,108,762</b>	<b>1,900,984</b>	<b>3,020,460</b>	<b>1,937,489</b>	<b>3,057,636</b>	<b>1,973,549</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	249,847	222,837	207,580	208,380	185,945	185,945	185,945	185,945	185,945	185,945
Refunds	39,540	33,240	54,553	44,672	48,695	-	-	-	-	-
Service Charge to General Revenue	213,591	123,162	243,093	141,246	244,953	152,079	241,637	154,999	244,611	157,884
<b>Professional Regulation Division</b>										
Investigations	615,056	438,272	398,974	353,693	304,465	304,465	304,465	304,465	304,465	304,465
Attorney General's Office	55,668	32,131	51,249	44,517	57,514	57,514	57,514	57,514	57,514	57,514
<b>Service Operations</b>										
Central Intake/Licensure	290,131	271,418	280,044	276,697	317,371	276,697	317,371	276,697	317,371	276,697
Call Center	135,219	127,671	130,535	99,775	95,920	99,775	95,920	99,775	95,920	99,775
Revenue Bank Charges	20,109	15,833	34,326	23,631	36,538	23,631	36,538	23,631	36,538	23,631
Testing and Continuing Education	198,627	170,219	129,011	119,428	145,886	145,886	145,886	145,886	145,886	145,886
<b>Department Administrative Costs</b>										
Administration	159,166	97,119	95,059	72,228	122,644	72,228	122,644	72,228	122,644	72,228
Information Technology	94,263	93,032	65,904	103,285	100,423	100,423	100,423	100,423	100,423	100,423
General Counsel/Legal	59,365	55,773	27,778	27,701	34,625	34,625	34,625	34,625	34,625	34,625
<b>Total Expenses</b>	<b>2,130,582</b>	<b>1,680,707</b>	<b>1,718,106</b>	<b>1,515,253</b>	<b>1,694,979</b>	<b>1,453,268</b>	<b>1,642,968</b>	<b>1,456,188</b>	<b>1,645,942</b>	<b>1,459,073</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>561,672</b>	<b>(107,420)</b>	<b>1,375,108</b>	<b>294,995</b>	<b>1,413,783</b>	<b>447,717</b>	<b>1,377,492</b>	<b>481,301</b>	<b>1,411,694</b>	<b>514,476</b>
<b>TRANSFERS</b>										
Transfers (to) Unlicensed Activity Account	-	(100,000)	(250,000)	-	(500,000)	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>(100,000)</b>	<b>(250,000)</b>	<b>-</b>	<b>(500,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>561,672</b>	<b>(207,420)</b>	<b>1,125,108</b>	<b>294,995</b>	<b>913,783</b>	<b>447,717</b>	<b>1,377,492</b>	<b>481,301</b>	<b>1,411,694</b>	<b>514,476</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(646,853)</b>	<b>(85,181)</b>	<b>(292,601)</b>	<b>832,507</b>	<b>1,127,501</b>	<b>2,041,285</b>	<b>2,489,001</b>	<b>3,866,494</b>	<b>4,347,794</b>	<b>5,759,489</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (85,181)</b>	<b>\$ (292,601)</b>	<b>\$ 832,507</b>	<b>\$ 1,127,501</b>	<b>\$ 2,041,285</b>	<b>\$ 2,489,001</b>	<b>\$ 3,866,494</b>	<b>\$ 4,347,794</b>	<b>\$ 5,759,489</b>	<b>\$ 6,273,964</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ELECTRICAL CONTRACTORS' LICENSING BOARD  
**UNLICENSED ACTIVITY ACCOUNT**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 46,446	\$ 22,070	\$ 51,370	\$ 26,005	\$ 49,320	\$ 26,005	\$ 49,320	\$ 26,005	\$ 49,320	\$ 26,005
Unlicensed Administrative Fines	10,116	29,284	89,980	56,143	114,001	86,000	86,000	86,000	86,000	86,000
<b>Total Revenues</b>	<b>56,562</b>	<b>51,354</b>	<b>141,350</b>	<b>82,148</b>	<b>163,321</b>	<b>112,005</b>	<b>135,320</b>	<b>112,005</b>	<b>135,320</b>	<b>112,005</b>
<b>EXPENSES</b>										
Investigations	250,061	277,118	319,289	317,984	262,678	262,678	262,678	262,678	262,678	262,678
Refunds	-	10	20	45	45	45	45	45	45	45
General Counsel/Legal	12,321	2,126	5,759	-	-	-	-	-	-	-
Service Charge to General Revenue	3,849	3,262	10,655	5,429	11,108	2,080	3,946	2,080	3,946	2,080
Interest Assessment	10,068	10,719	8,145	14,243	24,430	-	-	-	-	-
<b>Total Expenses</b>	<b>276,299</b>	<b>293,234</b>	<b>343,868</b>	<b>337,701</b>	<b>298,261</b>	<b>264,803</b>	<b>266,669</b>	<b>264,803</b>	<b>266,669</b>	<b>264,803</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(219,737)</b>	<b>(241,880)</b>	<b>(202,518)</b>	<b>(255,553)</b>	<b>(134,940)</b>	<b>(152,798)</b>	<b>(131,349)</b>	<b>(152,798)</b>	<b>(131,349)</b>	<b>(152,798)</b>
<b>TRANSFERS</b>										
Transfers from Operating Account	\$ -	100,000	250,000	-	500,000	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>100,000</b>	<b>250,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(219,737)</b>	<b>(141,880)</b>	<b>47,482</b>	<b>(255,553)</b>	<b>365,060</b>	<b>(152,798)</b>	<b>(131,349)</b>	<b>(152,798)</b>	<b>(131,349)</b>	<b>(152,798)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(462,742)</b>	<b>(682,479)</b>	<b>(824,356)</b>	<b>(776,874)</b>	<b>(1,032,427)</b>	<b>(667,367)</b>	<b>(820,165)</b>	<b>(951,514)</b>	<b>(1,104,312)</b>	<b>(1,235,661)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (682,479)</b>	<b>\$ (824,356)</b>	<b>\$ (776,874)</b>	<b>\$ (1,032,427)</b>	<b>\$ (667,367)</b>	<b>\$ (820,165)</b>	<b>\$ (951,514)</b>	<b>\$ (1,104,312)</b>	<b>\$ (1,235,661)</b>	<b>\$ (1,388,459)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF EMPLOYEE LEASING COMPANIES**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	ACTUAL					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 31,138	\$ 45,716	\$ 15,523	\$ 40,849	\$ 26,503	\$ 40,849	\$ 40,849	\$ 40,849	\$ 40,849	\$ 40,849
Licenses	\$ 69,375	\$ 480,909	\$ 47,887	\$ 495,669	\$ 44,452	\$ 495,669	\$ 44,452	\$ 495,669	\$ 44,452	\$ 495,669
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	69,375	480,909	47,887	495,669	44,452	495,669	44,452	495,669	44,452	495,669
Fines	167,991	17,211	28,907	52,365	22,185	22,185	22,185	22,185	22,185	22,185
Interest on Temporary Advancement	(3,643)	(4,510)	(4,650)	-	-	-	-	-	-	-
Refunds	9,874	23,076	462	-	-	-	-	-	-	-
Board Specific	65,185	124,677	149,349	144,003	150,758	150,758	150,758	150,758	150,758	150,758
Other Revenues	-	-	6,482	27,187	4,598	-	-	-	-	-
<b>Total Revenues</b>	<b>339,920</b>	<b>687,079</b>	<b>243,959</b>	<b>760,072</b>	<b>248,495</b>	<b>709,461</b>	<b>258,244</b>	<b>709,461</b>	<b>258,244</b>	<b>709,461</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	169,018	218,339	153,264	139,318	122,001	122,001	122,001	122,001	122,001	122,001
Refunds	10,913	13,144	8,414	7,129	1,883	-	-	-	-	-
Service Charge to General Revenue	24,619	55,815	18,807	59,734	18,898	56,757	20,660	56,757	20,660	56,757
<b>Professional Regulation Division</b>										
Investigations	133,805	120,469	72,674	67,010	116,855	116,855	116,855	116,855	116,855	116,855
Attorney General's Office	44,365	31,137	26,891	24,759	31,988	31,988	31,988	31,988	31,988	31,988
<b>Service Operations</b>										
Central Intake/Licensure	4,518	4,181	3,641	5,490	2,862	5,490	2,862	5,490	2,862	5,490
Call Center	4,886	6,438	5,163	4,926	3,991	4,926	3,991	4,926	3,991	4,926
Revenue Bank Charges	259	4,997	1,820	6,078	2,113	6,078	2,113	6,078	2,113	6,078
<b>Department Administrative Costs</b>										
Administration	8,972	24,076	12,669	14,629	30,032	30,032	30,032	30,032	30,032	30,032
Information Technology	8,925	21,506	14,403	13,108	15,731	15,731	15,731	15,731	15,731	15,731
General Counsel/Legal	133,625	189,734	112,981	259,652	147,403	147,403	100,000	100,000	100,000	100,000
Investment Interest Assessment	-	-	-	6,269	10,392	-	-	-	-	-
<b>Total Expenses</b>	<b>543,905</b>	<b>689,836</b>	<b>430,727</b>	<b>608,102</b>	<b>504,149</b>	<b>537,261</b>	<b>446,233</b>	<b>489,858</b>	<b>446,233</b>	<b>489,858</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(203,985)	(2,758)	(186,768)	151,970	(255,654)	172,200	(187,989)	219,603	(187,989)	219,603
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(203,985)</b>	<b>(2,758)</b>	<b>(186,768)</b>	<b>151,970</b>	<b>(255,654)</b>	<b>172,200</b>	<b>(187,989)</b>	<b>219,603</b>	<b>(187,989)</b>	<b>219,603</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(54,242)</b>	<b>(258,227)</b>	<b>(260,984)</b>	<b>(447,752)</b>	<b>(295,782)</b>	<b>(551,435)</b>	<b>(379,236)</b>	<b>(567,224)</b>	<b>(347,621)</b>	<b>(535,610)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (258,227)</b>	<b>\$ (260,984)</b>	<b>\$ (447,752)</b>	<b>\$ (295,782)</b>	<b>\$ (551,435)</b>	<b>\$ (379,236)</b>	<b>\$ (567,224)</b>	<b>\$ (347,621)</b>	<b>\$ (535,610)</b>	<b>\$ (316,007)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF EMPLOYEE LEASING COMPANIES  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	ACTUAL					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 380	\$ 2,805	\$ 265	\$ 2,975	\$ 285	\$ 2,975	\$ 285	\$ 2,975	\$ 285	\$ 2,975
Investment Earnings	470	456	484	622	852	882	915	898	930	914
Unlicensed Fines and Citations	7,102	1,553	7,500		136	136	136	136	136	136
<b>Total Revenues</b>	<b>7,952</b>	<b>4,814</b>	<b>8,249</b>	<b>3,597</b>	<b>1,273</b>	<b>3,993</b>	<b>1,336</b>	<b>4,009</b>	<b>1,351</b>	<b>4,025</b>
<b>EXPENSES</b>										
Unlicensed Activity	2,168	4,758	1,039	895	406	2,075	2,075	2,075	2,075	2,075
General Counsel/Legal Refunds	813									
Service Charge to General Revenue	628	397	660	288	104	309	96	310	97	311
<b>Total Expenses</b>	<b>3,609</b>	<b>5,160</b>	<b>1,699</b>	<b>1,183</b>	<b>510</b>	<b>2,384</b>	<b>2,171</b>	<b>2,385</b>	<b>2,172</b>	<b>2,386</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>4,343</b>	<b>(346)</b>	<b>6,550</b>	<b>2,414</b>	<b>763</b>	<b>1,610</b>	<b>(835)</b>	<b>1,624</b>	<b>(821)</b>	<b>1,639</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>30,399</b>	<b>34,743</b>	<b>34,397</b>	<b>40,947</b>	<b>43,361</b>	<b>44,124</b>	<b>45,734</b>	<b>44,898</b>	<b>46,522</b>	<b>45,702</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 34,743</b>	<b>\$ 34,397</b>	<b>\$ 40,947</b>	<b>\$ 43,361</b>	<b>\$ 44,124</b>	<b>\$ 45,734</b>	<b>\$ 44,898</b>	<b>\$ 46,522</b>	<b>\$ 45,702</b>	<b>\$ 47,341</b>



DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Home Inspection**  
 OPERATING ACCOUNT  
 ACTUAL AND PROJECTED REVENUES, EXPENSES  
 AND CHANGES IN ACCOUNT BALANCES  
 FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 74,097	\$ 89,303	\$ 96,655	\$ 103,755	\$ 105,350	\$ 103,755	\$ 103,755	\$ 103,755	\$ 103,755	\$ 103,755
Licenses	125,537	388,627	532,930	433,639	467,765	433,639	467,765	433,639	467,765	433,639
Less: Licenses Waiver	-	-	-	-	-	(325,589)	(357,560)	-	-	-
Net Licenses	125,537	388,627	532,930	433,639	467,765	108,050	110,205	433,639	467,765	433,639
Fines	1,525	-	1,192	(6)	1,492	1,492	1,492	1,492	1,492	1,492
Investment Earnings	18,694	17,014	23,942	24,018	35,927	36,203	33,514	30,815	34,018	37,907
Refunds	4,124	4,365	5,504	-	-	-	-	-	-	-
Other Revenues	-	-	-	5,485	8,584	-	-	-	-	-
<b>Total Revenues</b>	<b>223,977</b>	<b>499,309</b>	<b>660,223</b>	<b>566,891</b>	<b>619,118</b>	<b>249,500</b>	<b>248,965</b>	<b>569,700</b>	<b>607,029</b>	<b>576,792</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	72,769	71,865	73,101	78,689	67,470	67,470	67,470	67,470	67,470	67,470
Service Charge to General Revenue	17,089	39,827	52,226	45,024	48,871	19,960	19,917	45,576	48,562	46,143
Refunds	6,004	1,905	7,398	4,090	9,173	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	37,104	52,496	50,046	82,670	47,169	47,169	47,169	47,169	47,169	47,169
<b>Service Operations</b>										
Central Intake/Licensure	45,140	50,521	54,160	63,099	63,701	63,701	63,701	63,701	63,701	63,701
Call Center	39,681	43,308	45,560	39,037	30,121	30,121	30,121	30,121	30,121	30,121
Revenue Bank Charges	1,575	6,119	5,707	14,733	13,598	13,598	13,598	13,598	13,598	13,598
Testing and Continuing Education	33,702	42,137	24,310	22,122	67,251	67,251	67,251	67,251	67,251	67,251
<b>Department Administrative Costs</b>										
Administration	20,560	33,362	29,117	33,131	34,206	34,206	34,206	34,206	34,206	34,206
Information Technology	32,637	37,618	26,328	40,977	37,999	37,999	37,999	37,999	37,999	37,999
General Counsel/Legal	5,897	6,661	2,032	5,964	2,482	2,482	2,482	2,482	2,482	2,482
<b>Total Expenses</b>	<b>312,158</b>	<b>385,817</b>	<b>369,985</b>	<b>429,536</b>	<b>422,041</b>	<b>383,957</b>	<b>383,914</b>	<b>409,573</b>	<b>412,559</b>	<b>410,140</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(88,181)</b>	<b>113,492</b>	<b>290,238</b>	<b>137,355</b>	<b>197,077</b>	<b>(134,457)</b>	<b>(134,949)</b>	<b>160,127</b>	<b>194,470</b>	<b>166,652</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(68,167)	(28,300)	(47,260)	(123,900)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(68,167)</b>	<b>(28,300)</b>	<b>(47,260)</b>	<b>(123,900)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(156,348)</b>	<b>85,192</b>	<b>242,978</b>	<b>13,455</b>	<b>197,077</b>	<b>(134,457)</b>	<b>(134,949)</b>	<b>160,127</b>	<b>194,470</b>	<b>166,652</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,427,801</b>	<b>1,271,453</b>	<b>1,356,644</b>	<b>1,599,622</b>	<b>1,613,077</b>	<b>1,810,154</b>	<b>1,675,697</b>	<b>1,540,748</b>	<b>1,700,875</b>	<b>1,895,345</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,271,453</b>	<b>\$ 1,356,644</b>	<b>\$ 1,599,622</b>	<b>\$ 1,613,077</b>	<b>\$ 1,810,154</b>	<b>\$ 1,675,697</b>	<b>\$ 1,540,748</b>	<b>\$ 1,700,875</b>	<b>\$ 1,895,345</b>	<b>\$ 2,061,997</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
HOME INSPECTIONS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 18,205	\$ 18,830	\$ 22,875	\$ 21,625	\$ 21,915	\$ 18,830	\$ 22,875	\$ 18,830	\$ 22,875	\$ 18,830
Investment Earnings	792	769	948	1,298	2,261	2,282	2,563	2,924	3,217	3,590
Total Revenues	18,997	19,599	23,823	22,923	24,176	21,112	25,438	21,754	26,092	22,420
<b>EXPENSES</b>										
Investigations	9,652	3,002	7,749	3,489	5,367	5,367	5,367	5,367	5,367	5,367
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
Refunds			5		25					
Service Charge to General Revenue	1,507	1,555	1,905	1,834	2,196	1,689	2,035	1,740	2,087	1,794
Total Expenses	11,159	4,557	9,659	5,323	7,588	7,056	7,402	7,107	7,454	7,161
<b>TRANSFERS</b>										
Transfers to Working General Revenue	(2,811)	(1,400)								
Total Transfers	(2,811)	(1,400)	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	5,027	13,642	14,164	17,600	16,588	14,056	18,036	14,647	18,637	15,259
<b>ACCOUNT BALANCE, Beginning of Period</b>	47,079	52,106	65,748	79,912	97,512	114,100	128,156	146,193	160,839	179,477
<b>ACCOUNT BALANCE, End of Period</b>	\$ 52,106	\$ 65,748	\$ 79,912	\$ 97,512	\$ 114,100	\$ 128,156	\$ 146,193	\$ 160,839	\$ 179,477	\$ 194,735

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF LANDSCAPE ARCHITECTURE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 43,665	\$ 43,665	\$ 47,789	\$ 55,740	\$ 54,848	\$ 54,848	\$ 54,848	\$ 54,848	\$ 54,848	\$ 54,848
Licenses	21,314	373,806	24,227	273,443	24,508	273,730	24,508	273,730	24,508	271,705
Less: Licenses Waiver	-	-	-	-	-	(217,775)	-	-	-	-
Net Licenses	21,314	373,810	24,227	273,443	24,508	55,955	24,508	273,730	24,508	271,705
Fines	343	-	14	19	30	-	-	-	-	-
Investment Earnings	7,941	10,239	10,130	11,936	14,255	7,194	6,765	6,232	15,594	14,659
Refunds	2,387	9,158	2,148	-	-	-	-	-	-	-
Other Revenues	-	-	-	7,228	2,422	-	-	-	-	-
<b>Total Revenues</b>	<b>75,650</b>	<b>436,872</b>	<b>84,307</b>	<b>348,365</b>	<b>96,063</b>	<b>117,997</b>	<b>86,121</b>	<b>334,810</b>	<b>94,950</b>	<b>341,212</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	103,077	63,098	67,704	55,572	49,595	49,595	49,595	49,595	49,595	49,595
Refunds	2,788	7,210	3,139	6,548	2,398	-	-	-	-	-
Service Charge to General Revenue	5,691	34,392	6,493	27,345	7,523	9,440	6,890	26,785	7,596	27,297
<b>Professional Regulation Division</b>										
Attorney General's Office	14,486	4,969	6,630	6,586	8,509	8,509	8,509	8,509	8,509	8,509
<b>Service Operations</b>										
Central Intake	3,262	7,685	3,296	8,481	3,434	8,481	3,434	8,481	3,434	8,481
Call Center	7,527	14,376	8,108	12,819	9,110	12,819	9,110	12,819	9,110	12,819
Revenue Bank Charges	332	4,881	441	5,058	397	5,058	397	5,058	397	5,058
Testing and Continuing Education	22,263	40,292	39,988	42,379	37,146	37,146	37,146	37,146	37,146	37,146
<b>Department Administrative Costs</b>										
Administration	3,606	19,315	6,922	13,821	9,860	13,821	9,860	13,821	9,860	13,821
Information Technology	5,601	10,854	5,674	11,560	11,956	11,956	11,956	11,956	11,956	11,956
General Counsel/Legal	5,777	2,430	12	524	2,532	2,532	2,532	2,532	2,532	2,532
Investigations	3,009	492	653	2,015	1,572	1,572	1,572	1,572	1,572	1,572
<b>Total Expenses</b>	<b>177,419</b>	<b>209,994</b>	<b>149,060</b>	<b>192,708</b>	<b>144,032</b>	<b>160,929</b>	<b>139,429</b>	<b>178,274</b>	<b>141,707</b>	<b>178,786</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(101,769)</b>	<b>226,878</b>	<b>(64,753)</b>	<b>155,657</b>	<b>(47,969)</b>	<b>(42,932)</b>	<b>(53,308)</b>	<b>156,536</b>	<b>(46,757)</b>	<b>162,426</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	(15,800)	(19,800)	(59,000)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>(15,800)</b>	<b>(19,800)</b>	<b>(59,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(101,769)</b>	<b>211,078</b>	<b>(84,553)</b>	<b>96,657</b>	<b>(47,969)</b>	<b>(42,932)</b>	<b>(53,308)</b>	<b>156,536</b>	<b>(46,757)</b>	<b>162,426</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>645,972</b>	<b>544,203</b>	<b>755,289</b>	<b>670,736</b>	<b>767,395</b>	<b>719,425</b>	<b>676,494</b>	<b>623,186</b>	<b>779,722</b>	<b>732,966</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 544,203</b>	<b>\$ 755,289</b>	<b>\$ 670,736</b>	<b>\$ 767,395</b>	<b>\$ 719,425</b>	<b>\$ 676,494</b>	<b>\$ 623,186</b>	<b>\$ 779,722</b>	<b>\$ 732,966</b>	<b>\$ 895,392</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF LANDSCAPE ARCHITECTURE  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 375	\$ 7,998	\$ 452	\$ 450	\$ 605	\$ 8,105	\$ 450	\$ 8,105	\$ 450	\$ 8,105
Investment Earnings	504	547	489	569	725	373	435	427	979	974
Total Revenues	879	8,545	941	1,019	1,330	8,478	885	8,532	1,429	9,079
<b>EXPENSES</b>										
Investigations	1,861	1,000	1,845	4,414	1,618	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal DOAH										
Service Charge to General Revenue	60	662	75	81	106	678	71	683	114	726
Refunds		10		10						
Total Expenses	1,921	1,672	1,920	4,505	1,724	2,267	1,660	2,272	1,703	2,315
<b>CHANGE IN NET ASSETS</b>	(1,042)	6,873	(979)	(3,486)	(394)	6,210	(775)	6,260	(274)	6,763
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, Beginning of Period</b>	36,288	35,246	42,119	41,140	37,654	37,259	43,470	42,695	48,955	48,681
<b>ACCOUNT BALANCE, End of Period</b>	\$ 35,246	\$ 42,119	\$ 41,140	\$ 37,654	\$ 37,259	\$ 43,470	\$ 42,695	\$ 48,955	\$ 48,681	\$ 55,444

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 22,642	\$ 32,334	\$ 47,770	\$ 85,600	\$ 101,025	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125
Licenses	48,118	192,542	273,495	300,835	274,800	300,835	250,900	299,710	250,900	299,710
Less: Licenses Waiver		-	-	-	-	(202,200)	(145,900)	-	-	-
Net Licenses	48,118	192,542	273,495	300,835	274,800	98,635	105,000	299,710	250,900	299,710
Fines	865	-	123	(13)	1,397	-	-	-	-	-
Investment Earnings	10,191	8,325	11,358	11,488	18,174	9,217	8,586	8,009	9,217	19,977
Refunds	3,227	1,550	7,236	-	-	-	-	-	-	-
Other Revenues				1,614	4,752					
<b>Total Revenues</b>	<b>85,043</b>	<b>234,751</b>	<b>339,982</b>	<b>399,525</b>	<b>400,149</b>	<b>193,977</b>	<b>199,711</b>	<b>393,844</b>	<b>346,242</b>	<b>405,812</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	74,243	71,831	70,140	76,285	67,513	67,513	67,513	67,513	67,513	67,513
Refunds	4,636	1,225	5,759	1,475	4,460	-	-	-	-	-
Service Charge to General Revenue	6,235	18,689	26,738	31,844	31,693	15,518	15,977	31,508	27,699	32,465
<b>Professional Regulation Division</b>										
Investigations	42,100	24,045	24,285	20,655	22,009	22,009	22,009	22,009	22,009	22,009
Attorney General's Office	-	-	-	-	-	-	-	-	-	-
<b>Service Operations</b>										
Central Intake/Licensure	11,494	14,752	22,071	36,317	39,822	36,317	39,822	36,317	39,822	36,317
Call Center	18,520	18,842	21,380	26,628	23,705	26,628	23,705	26,628	23,705	26,628
Revenue Bank Charges	578	2,574	2,326	7,886	6,599	6,599	6,599	6,599	6,599	6,599
Testing and Continuing Education	19,433	31,554	20,156	28,864	27,124	28,864	27,124	28,864	27,124	28,864
<b>Department Administrative Costs</b>										
Administration	11,705	22,909	19,936	27,631	28,598	27,631	28,598	27,631	28,598	27,631
Information Technology	17,775	20,427	14,132	24,024	22,636	22,636	22,636	22,636	22,636	22,636
General Counsel/Legal	12,538	55	654	1,271	3,385	3,385	3,385	3,385	3,385	3,385
<b>Total Expenses</b>	<b>219,257</b>	<b>226,903</b>	<b>227,577</b>	<b>282,880</b>	<b>277,544</b>	<b>257,100</b>	<b>257,368</b>	<b>273,090</b>	<b>269,090</b>	<b>274,047</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(134,214)	7,848	112,405	116,645	122,605	(63,123)	(57,657)	120,755	77,152	131,765
<b>TRANSFERS</b>										
Transfer to General Revenue	(35,652)	(13,700)	(22,120)	(61,050)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(35,652)</b>	<b>(13,700)</b>	<b>(22,120)</b>	<b>(61,050)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(169,866)</b>	<b>(5,852)</b>	<b>90,285</b>	<b>55,595</b>	<b>122,605</b>	<b>(63,123)</b>	<b>(57,657)</b>	<b>120,755</b>	<b>77,152</b>	<b>131,765</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>828,961</b>	<b>659,095</b>	<b>653,244</b>	<b>743,529</b>	<b>799,124</b>	<b>921,728</b>	<b>858,605</b>	<b>800,948</b>	<b>921,703</b>	<b>998,855</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 659,095</b>	<b>\$ 653,244</b>	<b>\$ 743,529</b>	<b>\$ 799,124</b>	<b>\$ 921,728</b>	<b>\$ 858,605</b>	<b>\$ 800,948</b>	<b>\$ 921,703</b>	<b>\$ 998,855</b>	<b>\$ 1,130,620</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 9,060	\$ 9,495	\$ 11,930	\$ 14,870	\$ 13,015	\$ 14,870	\$ 11,930	\$ 14,870	\$ 11,930	\$ 14,870
Investment Earnings	166	(19)	3	-	-	-	-	-	-	-
Unlicensed Fines		4901	3,356	1,511	5,804					
<b>Total Revenues</b>	<b>9,226</b>	<b>14,377</b>	<b>15,289</b>	<b>16,381</b>	<b>18,819</b>	<b>14,870</b>	<b>11,930</b>	<b>14,870</b>	<b>11,930</b>	<b>14,870</b>
<b>EXPENSES</b>										
Investigations	23,861	14,128	26,186	18,036	22,420	22,420	22,420	22,420	22,420	22,420
Refunds			15	-	20					
Service Charge to General Revenue	736	1,131	1,222	1,294	1,480	1,190	954	1,190	954	1,190
Interest Assessment				209	293					
<b>Total Expenses</b>	<b>24,597</b>	<b>15,259</b>	<b>27,423</b>	<b>19,539</b>	<b>24,213</b>	<b>23,610</b>	<b>23,374</b>	<b>23,610</b>	<b>23,374</b>	<b>23,610</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	(217)	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(217)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(15,154)</b>	<b>(882)</b>	<b>(12,134)</b>	<b>(3,158)</b>	<b>(5,394)</b>	<b>(8,740)</b>	<b>(11,444)</b>	<b>(8,740)</b>	<b>(11,444)</b>	<b>(8,740)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>17,143</b>	<b>2,401</b>	<b>1,519</b>	<b>(10,615)</b>	<b>(13,774)</b>	<b>(19,168)</b>	<b>(27,907)</b>	<b>(39,352)</b>	<b>(48,091)</b>	<b>(59,536)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,401</b>	<b>\$ 1,519</b>	<b>\$ (10,615)</b>	<b>\$ (13,774)</b>	<b>\$ (19,168)</b>	<b>\$ (27,907)</b>	<b>\$ (39,352)</b>	<b>\$ (48,091)</b>	<b>\$ (59,536)</b>	<b>\$ (68,275)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 22,007	\$ 17,900	\$ 15,423	\$ 20,050	\$ 20,801	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050
Licenses	6,652	(13,813)	17,955	1,045	18,295	1,045	18,295	1,045	18,295	1,045
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	6,652	(13,813)	17,955	1,045	18,295	1,045	18,295	1,045	18,295	1,045
Fines	870	1,981	1,271	-	-	-	-	-	-	-
Gross Pilotage Assessment	385,396	356,514	417,410	379,054	418,425	418,425	418,425	418,425	418,425	418,425
Investment Earnings (Assessment)	(1,037)	-	(1,693)	(4,396)	(22,640)	-	-	-	-	-
Refunds	(599)	26,079	(10,466)	2,367	270	-	-	-	-	-
Other Revenues	-	(464)	-	7,142	46,755	-	-	-	-	-
<b>Total Revenues</b>	<b>413,289</b>	<b>388,197</b>	<b>439,900</b>	<b>405,262</b>	<b>481,906</b>	<b>439,520</b>	<b>456,770</b>	<b>439,520</b>	<b>456,770</b>	<b>439,520</b>
<b>EXPENSES</b>										
Board Office										
Board Administrative Office	275,813	278,658	219,063	257,069	301,432	301,432	301,432	301,432	301,432	301,432
Refunds	400	-	1,200	200	200	-	-	-	-	-
Service Charge to General Revenue	33,412	31,063	35,096	33,787	39,922	35,162	36,542	35,162	36,542	35,162
Professional Regulation Division										
Attorney General's Office	87,340	28,355	28,678	104,290	134,738	88,000	88,000	88,000	88,000	88,000
Service Operations										
Central Intake/Licensure	3,657	3,898	4,193	3,922	4,742	4,742	4,742	4,742	4,742	4,742
Call Center	825	407	800	989	931	931	931	931	931	931
Revenue Bank Charges	179	173	197	299	387	387	387	387	387	387
Testing and Continuing Education	89,665	127,752	98,118	125,224	130,276	130,276	130,276	130,276	130,276	130,276
Department Administrative Costs										
Administration	23,636	15,931	10,697	15,186	19,180	19,180	19,180	19,180	19,180	19,180
Information Technology	6,026	17,486	14,419	13,083	18,366	18,366	18,366	18,366	18,366	18,366
General Counsel/Legal	21,046	14,797	10,891	11,307	16,463	16,463	16,463	16,463	16,463	16,463
Interest on Temporary Investments	-	464	-	-	-	-	-	-	-	-
Investigations	539	532	800	532	532	-	-	-	-	-
<b>Total Expenses</b>	<b>542,538</b>	<b>519,516</b>	<b>424,152</b>	<b>565,888</b>	<b>667,169</b>	<b>614,939</b>	<b>616,319</b>	<b>614,939</b>	<b>616,319</b>	<b>614,939</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(129,249)	(131,319)	15,748	(160,626)	(185,263)	(175,418)	(159,548)	(175,418)	(159,548)	(175,418)
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(129,249)</b>	<b>(131,319)</b>	<b>15,748</b>	<b>(160,626)</b>	<b>(185,263)</b>	<b>(175,418)</b>	<b>(159,548)</b>	<b>(175,418)</b>	<b>(159,548)</b>	<b>(175,418)</b>
ACCOUNT BALANCE, Beginning of Period	57,244	(72,005)	(203,324)	(186,951)	(347,577)	(532,840)	(708,258)	(867,807)	(1,043,225)	(1,202,773)
ACCOUNT BALANCE, End of Period	\$ (72,005)	\$ (203,324)	\$ (186,951)	\$ (347,577)	\$ (532,840)	\$ (708,258)	\$ (867,807)	\$ (1,043,225)	\$ (1,202,773)	\$ (1,378,192)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual						Projected				
	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 5	\$ 535		\$ 445	\$ 55	\$ 505	\$ 55	\$ 505	\$ 55	\$ 505	\$ 55
Investment Earnings	11	24	24	31	43	65	67	69	80	82	93
<b>Total Revenues</b>	<b>16</b>	<b>559</b>	<b>24</b>	<b>476</b>	<b>98</b>	<b>570</b>	<b>122</b>	<b>574</b>	<b>135</b>	<b>587</b>	<b>148</b>
<b>EXPENSES</b>											
Investigations			125								
Service Charge to General Revenue	2	45	2	2	3	6	10	46	11	47	12
<b>Total Expenses</b>	<b>2</b>	<b>45</b>	<b>127</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>10</b>	<b>46</b>	<b>11</b>	<b>47</b>	<b>12</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	14	514	(103)	474	95	564	112	528	124	540	136
Transfers to General Revenue Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>14</b>	<b>514</b>	<b>(103)</b>	<b>474</b>	<b>95</b>	<b>564</b>	<b>112</b>	<b>528</b>	<b>124</b>	<b>540</b>	<b>136</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,783</b>	<b>1,797</b>	<b>2,311</b>	<b>2,208</b>	<b>2,682</b>	<b>2,777</b>	<b>3,341</b>	<b>3,453</b>	<b>3,981</b>	<b>4,105</b>	<b>4,645</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,797</b>	<b>\$ 2,311</b>	<b>\$ 2,208</b>	<b>\$ 2,682</b>	<b>\$ 2,777</b>	<b>\$ 3,341</b>	<b>\$ 3,453</b>	<b>\$ 3,981</b>	<b>\$ 4,105</b>	<b>\$ 4,645</b>	<b>\$ 4,781</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL ENGINEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 500,829	\$ 516,744	\$ 565,240	\$ 574,623	\$ 675,410	\$ 675,410	\$ 675,410	\$ 675,410	\$ 675,410	\$ 675,410
Licenses	3,934,303	385,155	4,023,714	378,025	4,118,350	378,025	4,118,350	378,025	4,118,350	378,025
Less: Licenses Waiver	-	-	-	-	-	-	(3,774,384)	-	-	-
Net Licenses	3,934,303	385,155	4,023,714	378,025	4,118,350	378,025	343,966	378,025	4,118,350	378,025
Fines	27,085	27,414	20,448	16,776	48,661	28,628	31,355	36,215	32,066	33,212
Investment Earnings	45,700	53,075	57,156	59,333	98,667	118,384	92,819	64,854	38,444	78,940
Refunds	40,655	42,996	29,660	-	-	-	-	-	-	-
Refund from FEMC	198,176	333,750	-	283,688	261,872	-	-	-	-	-
Other Revenues	566	-	13,417	12,297	14,063	14,063	14,063	14,063	14,063	14,063
<b>Total Revenues</b>	<b>4,747,314</b>	<b>1,359,134</b>	<b>4,709,634</b>	<b>1,324,742</b>	<b>5,217,023</b>	<b>1,214,511</b>	<b>1,157,613</b>	<b>1,168,567</b>	<b>4,878,333</b>	<b>1,179,650</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
FEMC Contracted Services	2,070,000	2,070,320	2,070,051	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000
Accenture Contract	-	-	-	-	-	-	-	-	-	-
Refunds	16,976	12,309	13,420	13,100	11,346	11,346	11,346	11,346	11,346	11,346
Service Charge to General Revenue	359,360	77,822	375,265	104,931	416,661	96,036	91,484	92,360	389,142	93,247
<b>Professional Regulation Division</b>										
Attorney General's Office	75,334	62,870	67,040	82,865	107,058	107,058	107,058	107,058	107,058	107,058
<b>Service Operations</b>										
Revenue Bank Charges	59,995	2,019	81,144	2,974	82,730	2,974	82,730	2,974	2,695	2,974
Call Center	38,740	1,679	2,545	1,670	2,695	1,670	2,695	1,670	82,730	1,670
<b>Department Administrative Costs</b>										
Administration	16,734	12,712	15,133	11,480	19,791	19,791	19,791	19,791	19,791	19,791
Information Technology	163,436	154,946	116,427	183,893	170,757	183,893	170,757	183,893	170,757	183,893
<b>Total Expenses</b>	<b>2,800,575</b>	<b>2,394,677</b>	<b>2,741,025</b>	<b>2,470,913</b>	<b>2,881,038</b>	<b>2,492,768</b>	<b>2,555,861</b>	<b>2,489,092</b>	<b>2,853,519</b>	<b>2,489,979</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>1,946,739</b>	<b>(1,035,543)</b>	<b>1,968,609</b>	<b>(1,146,171)</b>	<b>2,335,985</b>	<b>(1,278,257)</b>	<b>(1,398,248)</b>	<b>(1,320,525)</b>	<b>2,024,814</b>	<b>(1,310,329)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(220,362)	(58,800)	(147,160)	(277,150)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(220,362)</b>	<b>(58,800)</b>	<b>(147,160)</b>	<b>(277,150)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,726,377</b>	<b>(1,094,343)</b>	<b>1,821,449</b>	<b>(1,423,321)</b>	<b>2,335,985</b>	<b>(1,278,257)</b>	<b>(1,398,248)</b>	<b>(1,320,525)</b>	<b>2,024,814</b>	<b>(1,310,329)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>2,553,077</b>	<b>4,279,454</b>	<b>3,185,111</b>	<b>5,006,560</b>	<b>3,583,239</b>	<b>5,919,224</b>	<b>4,640,967</b>	<b>3,242,719</b>	<b>1,922,194</b>	<b>3,947,008</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 4,279,454</b>	<b>\$ 3,185,111</b>	<b>\$ 5,006,560</b>	<b>\$ 3,583,239</b>	<b>\$ 5,919,224</b>	<b>\$ 4,640,967</b>	<b>\$ 3,242,719</b>	<b>\$ 1,922,194</b>	<b>\$ 3,947,008</b>	<b>\$ 2,636,679</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL ENGINEERS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 200,950	\$ 16,825	\$ 207,960	\$ 18,745	\$ 227,195	\$ 18,745	\$ 227,195	\$ 18,745	\$ 227,195	\$ 18,745
Investment Earnings	3,606	3,392	3,153	3,961	5,907	6,729	5,265	7,609	6,161	8,522
<b>Total Revenues</b>	<b>204,556</b>	<b>20,217</b>	<b>211,113</b>	<b>22,706</b>	<b>233,102</b>	<b>25,474</b>	<b>232,460</b>	<b>26,354</b>	<b>233,356</b>	<b>27,267</b>
<b>EXPENSES</b>										
Refunds		20	40		10					
Service Charge to General Revenue	16,344	1,611	16,886	1,816	18,660	2,038	18,597	2,108	18,669	2,181
FEMIC Contracted Services	40,978	80,405	79,795	100,875	96,641	96,641	96,641	96,641	96,641	96,641
<b>Total Expenses</b>	<b>57,322</b>	<b>82,036</b>	<b>96,721</b>	<b>102,691</b>	<b>115,311</b>	<b>98,679</b>	<b>115,238</b>	<b>98,749</b>	<b>115,310</b>	<b>98,822</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>147,234</b>	<b>(61,819)</b>	<b>114,392</b>	<b>(79,985)</b>	<b>117,791</b>	<b>(73,205)</b>	<b>117,222</b>	<b>(72,395)</b>	<b>118,047</b>	<b>(71,555)</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	(14,832)	(4,300)	(9,275)	(16,900)						
<b>Total Transfers</b>	<b>(14,832)</b>	<b>(4,300)</b>	<b>(9,275)</b>	<b>(16,900)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>132,402</b>	<b>(66,119)</b>	<b>105,117</b>	<b>(96,885)</b>	<b>117,791</b>	<b>(73,205)</b>	<b>117,222</b>	<b>(72,395)</b>	<b>118,047</b>	<b>(71,555)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>144,141</b>	<b>276,543</b>	<b>210,426</b>	<b>315,543</b>	<b>218,658</b>	<b>336,449</b>	<b>263,244</b>	<b>380,466</b>	<b>308,071</b>	<b>426,118</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 276,543</b>	<b>\$ 210,426</b>	<b>\$ 315,543</b>	<b>\$ 218,658</b>	<b>\$ 336,449</b>	<b>\$ 263,244</b>	<b>\$ 380,466</b>	<b>\$ 308,071</b>	<b>\$ 426,118</b>	<b>\$ 354,563</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL GEOLOGISTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 31,650	\$ 33,095	\$ 32,850	\$ 31,750	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015
Licenses	125,230	214,825	137,430	223,315	114,065	223,315	114,065	223,315	114,065	223,165
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	125,230	214,825	137,430	223,315	114,065	223,315	114,065	223,315	114,065	223,165
Fines	-	-	33	-	-	-	-	-	-	-
Refunds	4,025	2,294	2,180	3,923	-	-	-	-	-	-
Other Revenues	-	-	-	-	2,580	-	-	-	-	-
<b>Total Revenues</b>	<b>160,905</b>	<b>250,214</b>	<b>172,493</b>	<b>258,988</b>	<b>150,660</b>	<b>257,330</b>	<b>148,080</b>	<b>257,330</b>	<b>148,080</b>	<b>257,180</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	127,185	120,197	101,992	102,937	103,274	103,274	103,274	103,274	103,274	103,274
Refunds	3,350	2,635	2,754	2,315	1,775	-	-	-	-	-
Service Charge to General Revenue	12,549	19,582	13,484	20,301	11,533	20,586	11,846	20,586	11,846	20,574
Investigations	2,005	981	-	1,511	4,716	4,716	4,716	4,716	4,716	4,716
Attorney General's Office	17,831	11,395	15,196	14,922	19,279	19,279	19,279	19,279	19,279	19,279
<b>Service Operations</b>										
Central Intake/Licensure	6,149	8,246	8,952	9,282	16,327	16,327	16,327	16,327	16,327	16,327
Call Center	6,173	7,074	5,672	6,018	4,922	4,922	4,922	4,922	4,922	4,922
Revenue Bank Charges	1,301	2,878	1,008	4,161	2,048	4,161	2,048	4,161	2,048	4,161
Testing and Continuing Education	43,349	35,206	33,525	65,477	68,017	68,017	68,017	68,017	68,017	68,017
<b>Department Administrative Costs</b>										
Administration	2,530	14,829	10,652	13,893	15,554	15,554	15,554	15,554	15,554	15,554
Information Technology	7,955	21,931	20,407	22,537	25,945	25,945	25,945	25,945	25,945	25,945
General Counsel/Legal	22	317	36	362	1,976	1,976	1,976	1,976	1,976	1,976
Interest Assessment	1,341	3,019	1,188	2,905	4,822	-	-	-	-	-
<b>Total Expenses</b>	<b>231,740</b>	<b>248,290</b>	<b>214,866</b>	<b>266,621</b>	<b>280,188</b>	<b>284,757</b>	<b>273,904</b>	<b>284,757</b>	<b>273,904</b>	<b>284,745</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(70,835)	1,924	(42,374)	(7,634)	(129,528)	(27,427)	(125,824)	(27,427)	(125,824)	(27,565)
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(70,835)</b>	<b>1,924</b>	<b>(42,374)</b>	<b>(7,634)</b>	<b>(129,528)</b>	<b>(27,427)</b>	<b>(125,824)</b>	<b>(27,427)</b>	<b>(125,824)</b>	<b>(27,565)</b>
ACCOUNT BALANCE, Beginning of Period	(49,758)	(120,593)	(118,669)	(161,043)	(168,676)	(298,204)	(325,631)	(451,456)	(478,883)	(604,708)
ACCOUNT BALANCE, End of Period	\$ (120,593)	\$ (118,669)	\$ (161,043)	\$ (168,676)	\$ (298,204)	\$ (325,631)	\$ (451,456)	\$ (478,883)	\$ (604,708)	\$ (632,273)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL GEOLOGISTS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 3,945	\$ 7,325	\$ 4,345	\$ 7,580	\$ 3,765	\$ 7,580	\$ 3,945	\$ 7,580	\$ 3,945	\$ 7,580
Investment Earnings	1,046	1,003	997	1,285	1,891	1,949	2,123	2,234	2,413	2,529
<b>Total Revenues</b>	<b>4,991</b>	<b>8,328</b>	<b>5,342</b>	<b>8,865</b>	<b>5,656</b>	<b>9,529</b>	<b>6,068</b>	<b>9,814</b>	<b>6,358</b>	<b>10,109</b>
<b>EXPENSES</b>										
Investigations	1,861	753	610	-	68	68	68	68	68	68
Refunds			10	5						
Service Charge to General Revenue	471	647	427	709	452	762	485	785	509	809
<b>Total Expenses</b>	<b>2,332</b>	<b>1,400</b>	<b>1,047</b>	<b>714</b>	<b>520</b>	<b>830</b>	<b>553</b>	<b>853</b>	<b>577</b>	<b>877</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,659</b>	<b>6,928</b>	<b>4,295</b>	<b>8,151</b>	<b>5,136</b>	<b>8,699</b>	<b>5,515</b>	<b>8,961</b>	<b>5,781</b>	<b>9,232</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>70,303</b>	<b>72,962</b>	<b>79,890</b>	<b>84,185</b>	<b>92,336</b>	<b>97,472</b>	<b>106,171</b>	<b>111,686</b>	<b>120,647</b>	<b>126,428</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 72,962</b>	<b>\$ 79,890</b>	<b>\$ 84,185</b>	<b>\$ 92,336</b>	<b>\$ 97,472</b>	<b>\$ 106,171</b>	<b>\$ 111,686</b>	<b>\$ 120,647</b>	<b>\$ 126,428</b>	<b>\$ 135,660</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE APPRAISAL BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 583,075	\$ 73,203	\$ 543,853	\$ 71,159	\$ 551,119	\$ 73,804	\$ 551,119	\$ 73,804	\$ 551,119	\$ 73,804
Licenses	1,385,654	108,436	1,352,810	112,691	1,345,625	110,810	1,345,625	110,810	1,345,625	110,810
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,385,654	108,436	1,352,810	112,691	1,345,625	110,810	1,345,625	110,810	1,345,625	110,810
Fines	(27,478)	28,982	22,906	34,179	36,868	36,868	36,868	36,868	36,868	36,868
Investment Earnings	17,903	15,158	24,357	15,913	30,888	15,473	10,197	15,466	10,190	30,919
Refunds	22,101	4,364	18,589	99	18,312	-	-	-	-	-
Other Revenues	-	-	14,580	11,295	163	-	-	-	-	-
<b>Total Revenues</b>	<b>1,981,255</b>	<b>230,143</b>	<b>1,977,095</b>	<b>245,336</b>	<b>1,982,975</b>	<b>236,955</b>	<b>1,943,809</b>	<b>236,948</b>	<b>1,943,802</b>	<b>252,400</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	112,247	108,095	80,202	70,072	64,558	70,072	64,558	70,072	64,558	70,072
Division Legal Office	-	-	61,757	249,665	152,796	152,798	152,798	152,798	152,798	152,798
Service Charge to General Revenue 8% of Revenue	163,034	18,722	157,067	19,042	157,791	18,956	155,505	18,956	155,504	20,192
Investigations	-	-	131,603	134,884	142,448	142,448	142,448	142,448	142,448	142,448
Payments To Federal Appraisal Subcommittee	512,600	13,640	513,440	14,035	478,760	18,800	504,960	18,800	504,960	18,800
Refunds	10,085	7,855	13,135	7,309	11,394	-	-	-	-	-
Attorney General's Office	52,539	35,576	30,913	36,681	47,390	47,390	47,390	47,390	47,390	47,390
<b>Service Operations</b>										
Central Intake/Licensure	23,008	15,274	22,655	23,941	25,785	25,785	25,785	25,785	25,785	25,785
Call Center	45,268	22,965	37,129	25,794	32,088	25,794	32,088	25,794	32,088	25,794
Revenue Bank Charges	22,041	1,876	22,874	2,048	30,847	2,048	30,847	2,048	30,847	2,048
Testing and Continuing Education	-	-	42,830	68,126	55,994	55,994	55,994	55,994	55,994	55,994
<b>Department Administrative Costs</b>										
Administration	56,541	18,880	27,091	16,861	37,050	37,050	37,050	37,050	37,050	37,050
Information Technology	47,174	42,160	38,957	38,140	36,164	36,164	36,164	36,164	36,164	36,164
General Counsel/Legal	-	-	172,804	202,916	131,281	131,281	131,281	131,281	131,281	131,281
<b>Total Expenses</b>	<b>1,044,537</b>	<b>285,043</b>	<b>1,352,457</b>	<b>909,514</b>	<b>1,404,346</b>	<b>764,580</b>	<b>1,416,868</b>	<b>764,580</b>	<b>1,416,867</b>	<b>765,816</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>936,718</b>	<b>(54,900)</b>	<b>624,638</b>	<b>(664,178)</b>	<b>578,629</b>	<b>(527,625)</b>	<b>526,941</b>	<b>(527,632)</b>	<b>526,935</b>	<b>(513,416)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Transfer In From Real Estate Commission	(64,919)	(23,100)	(43,400)	(58,300)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(64,919)</b>	<b>(23,100)</b>	<b>(43,400)</b>	<b>(58,300)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>871,799</b>	<b>(78,000)</b>	<b>581,238</b>	<b>(722,478)</b>	<b>578,629</b>	<b>(527,625)</b>	<b>526,941</b>	<b>(527,632)</b>	<b>526,935</b>	<b>(513,416)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>316,128</b>	<b>1,187,927</b>	<b>1,109,927</b>	<b>1,691,165</b>	<b>968,687</b>	<b>1,547,316</b>	<b>1,019,691</b>	<b>1,546,632</b>	<b>1,019,000</b>	<b>1,545,935</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,187,927</b>	<b>\$ 1,109,927</b>	<b>\$ 1,691,165</b>	<b>\$ 968,687</b>	<b>\$ 1,547,316</b>	<b>\$ 1,019,691</b>	<b>\$ 1,546,632</b>	<b>\$ 1,019,000</b>	<b>\$ 1,545,935</b>	<b>\$ 1,032,519</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE APPRAISAL BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 37,540	\$ 2,250	\$ 2,055	\$ 2,025	\$ 1,980	\$ 2,250	\$ 38,205	\$ 2,250	\$ 38,205	\$ 2,250
Investment Earnings	1,938	1,543	1,667	2,104	2,816	1,530	1,565	1,931	1,970	2,339
<b>Total Revenues</b>	<b>39,478</b>	<b>3,793</b>	<b>3,722</b>	<b>4,129</b>	<b>4,796</b>	<b>3,780</b>	<b>39,770</b>	<b>4,181</b>	<b>40,175</b>	<b>4,589</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	3,129	278	295	329	384	302	3,182	334	3,214	367
General Counsel/Legal Refunds		35	40	15	484					
Investigations	1,850	-	-	-	10	-	-	-	-	-
<b>Total Expenses</b>	<b>4,979</b>	<b>313</b>	<b>335</b>	<b>344</b>	<b>878</b>	<b>302</b>	<b>3,182</b>	<b>334</b>	<b>3,214</b>	<b>367</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>34,499</b>	<b>3,480</b>	<b>3,387</b>	<b>3,785</b>	<b>3,918</b>	<b>3,478</b>	<b>36,589</b>	<b>3,847</b>	<b>36,961</b>	<b>4,222</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>34,499</b>	<b>3,480</b>	<b>3,387</b>	<b>3,785</b>	<b>3,918</b>	<b>3,478</b>	<b>36,589</b>	<b>3,847</b>	<b>36,961</b>	<b>4,222</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>103,972</b>	<b>138,471</b>	<b>141,952</b>	<b>145,339</b>	<b>149,124</b>	<b>153,042</b>	<b>156,520</b>	<b>193,109</b>	<b>196,955</b>	<b>233,916</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 138,471</b>	<b>\$ 141,952</b>	<b>\$ 145,339</b>	<b>\$ 149,124</b>	<b>\$ 153,042</b>	<b>\$ 156,520</b>	<b>\$ 193,109</b>	<b>\$ 196,955</b>	<b>\$ 233,916</b>	<b>\$ 238,138</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 1,311,911	\$ 1,261,126	\$ 1,068,577	\$ 1,011,774	\$ 991,107	\$ 991,107	\$ 1,011,774	\$ 1,011,774	\$ 1,011,774	\$ 1,011,774
Licenses	12,710,971	13,389,141	13,906,343	14,010,939	14,147,305	14,010,939	14,147,305	14,010,939	14,147,305	14,010,939
Less: Licenses Waiver	-	-	-	-	-	(4,898,748)	(4,715,853)	-	-	-
Net Licenses	12,710,971	13,389,141	13,906,343	14,010,939	14,147,305	9,112,191	9,431,452	14,010,939	14,147,305	14,010,939
Fines	57,715	2,124	18,976	42,740	37,197	32,971	37,636	35,935	35,514	36,362
Investment Earnings	88,007	87,327	106,783	124,857	178,967	175,646	98,256	25,305	35,721	48,352
Other Revenues	54	652	768	227,997	231,872					
Refunds	131,862	174,470	167,367	125	236					
<b>Total Revenues</b>	<b>14,300,520</b>	<b>14,914,840</b>	<b>15,268,815</b>	<b>15,418,433</b>	<b>15,586,684</b>	<b>10,311,915</b>	<b>10,579,119</b>	<b>15,083,954</b>	<b>15,230,314</b>	<b>15,107,428</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	1,668,596	1,571,677	1,637,790	1,664,556	1,642,047	1,642,047	1,642,047	1,642,047	1,642,047	1,642,047
Division Legal Office	1,247,498	1,166,464	1,023,969	462,940	872,379	872,379	872,379	872,379	872,379	872,379
Service Charge to General Revenue	1,136,220	1,196,702	1,218,208	1,225,290	1,234,530	824,953	846,329	1,206,716	1,218,425	1,208,594
FBI Assessment/Fingerprint	-	-	-	-	-	-	-	-	-	-
Investigations	2,499,095	2,599,015	2,500,777	2,563,494	2,706,220	2,706,220	2,706,220	2,706,220	2,706,220	2,706,220
Refunds	173,007	165,591	144,280	166,196	224,727	224,727	224,727	224,727	224,727	224,727
<b>Attorney General's Office</b>	<b>96,761</b>	<b>82,082</b>	<b>106,966</b>	<b>115,378</b>	<b>149,063</b>	<b>149,063</b>	<b>149,063</b>	<b>149,063</b>	<b>149,063</b>	<b>149,063</b>
<b>Service Operations</b>										
Central Intake/Licensure	2,387,716	2,395,619	2,347,040	2,535,601	2,333,713	2,333,713	2,333,713	2,333,713	2,333,713	2,333,713
Call Center	1,137,872	1,182,170	1,095,063	1,212,037	1,159,377	1,159,377	1,159,377	1,159,377	1,159,377	1,159,377
Revenue Bank Charges	168,214	213,454	252,227	244,202	268,027	244,202	268,027	244,202	268,027	244,202
Testing and Continuing Education	729,659	786,113	456,435	566,707	372,409	372,409	372,409	372,409	372,409	372,409
<b>Department Administrative Costs</b>										
Administration	789,660	777,492	633,445	693,363	840,939	840,939	840,939	840,939	840,939	840,939
Information Technology	1,544,672	1,686,519	1,243,058	2,100,274	1,965,817	1,965,817	1,965,817	1,965,817	1,965,817	1,965,817
General Counsel/Legal	746,406	588,050	527,662	452,196	845,585	845,585	845,585	845,585	845,585	845,585
<b>Total Expenses</b>	<b>14,325,376</b>	<b>14,410,949</b>	<b>13,186,920</b>	<b>14,002,234</b>	<b>14,614,833</b>	<b>14,181,431</b>	<b>14,226,632</b>	<b>14,563,194</b>	<b>14,598,728</b>	<b>14,565,072</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(24,856)</b>	<b>503,891</b>	<b>2,081,895</b>	<b>1,416,199</b>	<b>971,851</b>	<b>(3,869,516)</b>	<b>(3,647,514)</b>	<b>520,760</b>	<b>631,586</b>	<b>542,355</b>
<b>TRANSFERS</b>										
Transfer to Real Estate Recovery Fund		(400,000)	(500,000)							
Transfer to Education Endowment		(2,516)	(150,000)							
Transfer To General Revenue	(304,772)	(129,700)	(218,560)	(608,950)						
<b>Total Transfers</b>	<b>(304,772)</b>	<b>(532,216)</b>	<b>(368,560)</b>	<b>(608,950)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(329,628)</b>	<b>(28,325)</b>	<b>1,713,335</b>	<b>807,249</b>	<b>971,851</b>	<b>(3,869,516)</b>	<b>(3,647,514)</b>	<b>520,760</b>	<b>631,586</b>	<b>542,355</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>5,647,818</b>	<b>5,318,190</b>	<b>5,289,865</b>	<b>7,003,200</b>	<b>7,810,449</b>	<b>8,782,300</b>	<b>4,912,784</b>	<b>1,265,270</b>	<b>1,786,029</b>	<b>2,417,616</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 5,318,190</b>	<b>\$ 5,289,865</b>	<b>\$ 7,003,200</b>	<b>\$ 7,810,449</b>	<b>\$ 8,782,300</b>	<b>\$ 4,912,784</b>	<b>\$ 1,265,270</b>	<b>\$ 1,786,029</b>	<b>\$ 2,417,616</b>	<b>\$ 2,959,971</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 948,370	\$ 1,001,433	\$ 616,800	\$ 259,230	\$ 247,670	\$ 259,230	\$ 247,670	\$ 259,230	\$ 247,670	\$ 259,230
Investment Earnings	42,398	46,338	46,734	53,862	65,619	66,146	63,781	61,159	58,702	55,987
<b>Total Revenues</b>	<b>990,768</b>	<b>1,047,771</b>	<b>663,534</b>	<b>313,092</b>	<b>313,289</b>	<b>325,376</b>	<b>311,451</b>	<b>320,389</b>	<b>306,372</b>	<b>315,217</b>
<b>EXPENSES</b>										
Board Administrative	327,893	1,739			-	-	-	-	-	-
General Counsel/Legal	119,158	3,717		395,597	75,575	75,575	75,575	75,575	75,575	75,575
Refunds		600	375	250.00	250.00					
Service Charge to General Revenue	78,603	83,780	53,053	25,027	25,182	26,030	24,916	25,631	24,510	25,217
Unlicensed Activity	-	263,126		307,721	342,039	342,039	342,039	342,039	342,039	342,039
<b>Total Expenses</b>	<b>525,654</b>	<b>352,962</b>	<b>53,428</b>	<b>728,595</b>	<b>443,046</b>	<b>443,644</b>	<b>442,530</b>	<b>443,245</b>	<b>442,124</b>	<b>442,831</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	465,114	694,809	610,106	(415,503)	(129,757)	(118,268)	(131,079)	(122,856)	(135,752)	(127,614)
<b>TRANSFERS</b>										
Transfer To General Revenue	(160,383)	(74,600)	(113,845)	(248,500)						
<b>Total Transfers</b>	<b>(160,383)</b>	<b>(74,600)</b>	<b>(113,845)</b>	<b>(248,500)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>304,731</b>	<b>620,209</b>	<b>496,261</b>	<b>(664,003)</b>	<b>(129,757)</b>	<b>(118,268)</b>	<b>(131,079)</b>	<b>(122,856)</b>	<b>(135,752)</b>	<b>(127,614)</b>
ACCOUNT BALANCE, Beginning of Period	2,679,867	2,984,598	3,604,797	4,101,058	3,437,055	3,307,298	3,189,030	3,057,950	2,935,094	2,799,342
ACCOUNT BALANCE, End of Period	\$ 2,984,598	\$ 3,604,797	\$ 4,101,058	\$ 3,437,055	\$ 3,307,298	\$ 3,189,030	\$ 3,057,950	\$ 2,935,094	\$ 2,799,342	\$ 2,671,728



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
**EDUCATION AND RESEARCH FOUNDATION ACCOUNT**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Investment Earnings	\$ 44,220	\$ 40,182	\$ 41,799	\$ 44,098	\$ 61,434	\$ 63,333	\$ 64,498	\$ 65,685	\$ 66,894	\$ 68,125
Miscellaneous		2,500								
<b>Total Revenues</b>	<b>44,220</b>	<b>42,682</b>	<b>41,799</b>	<b>44,098</b>	<b>61,434</b>	<b>63,333</b>	<b>64,498</b>	<b>65,685</b>	<b>66,894</b>	<b>68,125</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	2,630	3,221	3,587	3,528	4,915	5,067	5,160	5,255	5,352	5,450
Scholarships	148,593	149,514	122,234		-	-	-	-	-	-
<b>Total Expenses</b>	<b>151,223</b>	<b>152,735</b>	<b>125,821</b>	<b>3,528</b>	<b>4,915</b>	<b>5,067</b>	<b>5,160</b>	<b>5,255</b>	<b>5,352</b>	<b>5,450</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	<b>(107,003)</b>	<b>(110,053)</b>	<b>(84,022)</b>	<b>40,570</b>	<b>56,519</b>	<b>58,266</b>	<b>59,339</b>	<b>60,430</b>	<b>61,542</b>	<b>62,675</b>
<b>TRANSFERS</b>										
Transfer From FREC		2,516	150,000							
<b>Total Transfers</b>	<b>-</b>	<b>2,516</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(107,003)</b>	<b>(107,537)</b>	<b>65,978</b>	<b>40,570</b>	<b>56,519</b>	<b>58,266</b>	<b>59,339</b>	<b>60,430</b>	<b>61,542</b>	<b>62,675</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>3,214,540</b>	<b>3,107,537</b>	<b>3,000,000</b>	<b>3,069,565</b>	<b>3,110,135</b>	<b>3,166,654</b>	<b>3,224,921</b>	<b>3,284,259</b>	<b>3,344,690</b>	<b>3,406,232</b>
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 107,537</b>	<b>\$ 0</b>	<b>\$ 69,565</b>	<b>\$ 110,135</b>	<b>\$ 166,654</b>	<b>\$ 224,921</b>	<b>\$ 284,259</b>	<b>\$ 344,690</b>	<b>\$ 406,232</b>	<b>\$ 468,907</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
**FLORIDA REAL ESTATE RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fines	\$ (9,309)	\$ 143,642	\$ 103,727	\$ 63,488	\$ 64,711	\$ 64,711	\$ 64,711	\$ 64,711	\$ 64,711	\$ 64,711
Investment Earnings	13,053	5,187	7,868	5,369	5,019	13,920	9,367	4,730	8	-
Total Revenues	3,744	148,829	111,595	68,857	69,730	78,631	74,078	69,441	64,719	64,711
<b>EXPENSES</b>										
Service Charge	-	-	629	430	412	6,290	5,926	5,555	5,177	5,177
Claims	754,822	513,889	241,888	174,352	269,411	300,000	300,000	300,000	59,917	59,917
Total Expenses	754,822	513,889	242,517	174,782	269,823	306,290	305,926	305,555	65,094	64,711
Excess (Deficiency) of Revenues Over (Under) Expenses	(751,078)	(365,060)	(130,922)	(105,925)	(200,093)	(227,660)	(231,848)	(236,114)	(376)	-
<b>TRANSFERS</b>										
Transfer from Real Estate Commission		400,000	500,000							
Transfer To Education Foundation										
Total Transfers	-	400,000	500,000	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(751,078)	34,940	369,078	(105,925)	(200,093)	(227,660)	(231,848)	(236,114)	(376)	-
ACCOUNT BALANCE, Beginning of Period	1,349,076	597,998	632,938	1,002,016	896,091	695,998	468,338	236,490	376	(0)
ACCOUNT BALANCE, End of Period	\$ 597,998	\$ 632,938	\$ 1,002,016	\$ 896,091	\$ 695,998	\$ 468,338	\$ 236,490	\$ 376	\$ (0)	\$ (0)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA STATE BOXING COMMISSION**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 82,988	\$ 100,313	\$ 110,284	\$ 80,860	\$ 111,845	\$ 111,845	\$ 111,845	\$ 111,845	\$ 111,845	\$ 111,845
Licenses	59,698	78,540	65,920	63,560	76,990	76,990	76,990	76,990	76,990	76,990
Taxes Post Event	149,653	342,735	79,574	151,453	273,975	270,000	270,000	270,000	270,000	270,000
Fines	5,408	3,791	12,979	337	5,343	5,343	5,343	5,343	5,343	5,343
Investment Earnings	49	548	1,157	11	654	500	1,961	3,448	4,963	6,505
Refund Revenue	2,536	5,710	905	2,509	115					
Unassigned	2,775	20,584	(888)	39,790	15,882					
Other Revenues	30,464	32,930	55,418	15,350	7,379					
<b>Total Revenues</b>	<b>333,571</b>	<b>585,149</b>	<b>325,348</b>	<b>353,870</b>	<b>492,183</b>	<b>464,678</b>	<b>466,138</b>	<b>467,626</b>	<b>469,140</b>	<b>470,683</b>
<b>EXPENSES</b>										
Commission Office										
Commission Administrative Office	572,533	577,703	555,184	555,236	611,326	611,326	611,326	611,326	611,326	611,326
Refunds	2,490	5,610	3,290	17,493	22,089					
Service Charge to General Revenue	23,299	47,078	24,225	26,252	38,827	37,174	37,291	37,410	37,531	37,655
Attorney General	42,640	36,304	20,390	10,504	13,572	13,572	13,572	13,572	13,572	13,572
Investigations	23,055	48,075	21,483	37,784	55,021	55,021	55,021	55,021	55,021	55,021
Call Center	1,419	2,409	2,243	2,173	2,462	2,462	2,462	2,462	2,462	2,462
Central Intake	11,878	15,456	17,498	17,003	10,994	10,994	10,994	10,994	10,994	10,994
Bank Charges	243	483	454	787	3,458	3,458	3,458	3,458	3,458	3,458
Department Administrative Costs										
Administration	34,739	41,818	34,993	97,948	55,561	55,561	55,561	55,561	55,561	55,561
General Counsel/Legal	7,336	7,079	5,862	8,020	6,947	6,947	6,947	6,947	6,947	6,947
Information Technology	27,628	28,104	30,140	29,390	38,815	38,815	38,815	38,815	38,815	38,815
<b>Total Expenses</b>	<b>747,258</b>	<b>810,119</b>	<b>715,762</b>	<b>802,588</b>	<b>859,071</b>	<b>835,329</b>	<b>835,446</b>	<b>835,565</b>	<b>835,686</b>	<b>835,809</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(413,687)</b>	<b>(224,970)</b>	<b>(390,414)</b>	<b>(448,718)</b>	<b>(366,888)</b>	<b>(370,651)</b>	<b>(369,308)</b>	<b>(367,939)</b>	<b>(366,546)</b>	<b>(365,126)</b>
<b>TRANSFERS</b>										
Cash Bonds to Promoters										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(413,687)</b>	<b>(224,970)</b>	<b>(390,414)</b>	<b>(448,718)</b>	<b>(366,888)</b>	<b>(370,651)</b>	<b>(369,308)</b>	<b>(367,939)</b>	<b>(366,546)</b>	<b>(365,126)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(124,699)</b>	<b>(69,232)</b>	<b>32,325</b>	<b>146,938</b>	<b>(51,780)</b>	<b>25,007</b>	<b>98,031</b>	<b>172,398</b>	<b>248,134</b>	<b>325,263</b>
Transfer in from General Revenue	469,154	326,527	326,527	250,000	443,675	443,675	443,675	443,675	443,675	443,675
Transfer in from General Revenue Non Recurring			178,500		-	-	-	-	-	-
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (69,232)</b>	<b>\$ 32,325</b>	<b>\$ 146,938</b>	<b>\$ (51,780)</b>	<b>\$ 25,007</b>	<b>\$ 98,031</b>	<b>\$ 172,398</b>	<b>\$ 248,134</b>	<b>\$ 325,263</b>	<b>\$ 403,812</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 19,185	\$ 13,530	\$ 16,845	\$ 16,520	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695
Licenses	26,457	121,025	70,925	160,495	25,650	160,495	25,650	160,495	25,650	160,495
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	26,457	121,025	70,925	160,495	25,650	160,495	25,650	160,495	25,650	160,495
Fines	1,123	232	(409)	(422)	146	-	-	-	-	-
Refunds	505	2,897	3,055	-	200	-	-	-	-	-
Other Revenues	-	-	-	4,836	2,475	-	-	-	-	-
<b>Total Revenues</b>	<b>47,270</b>	<b>137,684</b>	<b>90,416</b>	<b>181,429</b>	<b>45,166</b>	<b>177,190</b>	<b>42,345</b>	<b>177,190</b>	<b>42,345</b>	<b>177,190</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	18,162	54,605	54,318	25,047	19,414	19,414	19,414	19,414	19,414	19,414
Refunds	725	2,085	3,055	4,055	1,515	-	-	-	-	-
Service Charge to General Revenue	2,880	10,072	6,328	13,407	2,382	14,175	3,388	14,175	3,388	14,175
<b>Professional Regulation Division</b>										
Investigations	21,050	5,887	5,550	13,131	18,340	18,340	18,340	18,340	18,340	18,340
<b>Service Operations</b>										
Central Intake/Licensure	3,599	6,976	4,130	7,225	3,066	3,066	3,066	3,066	3,066	3,066
Call Center	8,055	10,089	7,599	7,977	6,318	6,318	6,318	6,318	6,318	6,318
Revenue Bank Charges	144	1,090	630	2,048	527	2,048	527	2,048	527	2,048
<b>Department Administrative Costs</b>										
Administration	5,433	8,086	5,383	6,343	4,630	4,630	4,630	4,630	4,630	4,630
Information Technology	3,298	5,544	3,024	5,051	4,200	4,200	4,200	4,200	4,200	4,200
General Counsel/Legal	14,212	4,761	5,170	2,738	17,365	17,365	17,365	17,365	17,365	17,365
Interest on Temporary Advancement	11,851	9,910	8,264	9,787	13,881	-	-	-	-	-
<b>Total Expenses</b>	<b>89,409</b>	<b>119,105</b>	<b>103,451</b>	<b>96,809</b>	<b>91,638</b>	<b>89,556</b>	<b>77,248</b>	<b>89,556</b>	<b>77,248</b>	<b>89,556</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(42,139)</b>	<b>18,579</b>	<b>(13,035)</b>	<b>84,620</b>	<b>(46,472)</b>	<b>87,634</b>	<b>(34,903)</b>	<b>87,634</b>	<b>(34,903)</b>	<b>87,634</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(42,139)</b>	<b>18,579</b>	<b>(13,035)</b>	<b>84,620</b>	<b>(46,472)</b>	<b>87,634</b>	<b>(34,903)</b>	<b>87,634</b>	<b>(34,903)</b>	<b>87,634</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(658,528)</b>	<b>(700,667)</b>	<b>(682,088)</b>	<b>(695,123)</b>	<b>(610,503)</b>	<b>(656,975)</b>	<b>(569,341)</b>	<b>(604,243)</b>	<b>(516,610)</b>	<b>(551,512)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (700,667)</b>	<b>\$ (682,088)</b>	<b>\$ (695,123)</b>	<b>\$ (610,503)</b>	<b>\$ (656,975)</b>	<b>\$ (569,341)</b>	<b>\$ (604,243)</b>	<b>\$ (516,610)</b>	<b>\$ (551,512)</b>	<b>\$ (463,878)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 325	\$ 1,315	\$ 900	\$ 2,160	\$ 370	\$ 2,160	\$ 900	\$ 2,160	\$ 900	\$ 2,160
Unlicensed Citation					57					
<b>Total Revenues</b>	<b>325</b>	<b>1,315</b>	<b>900</b>	<b>2,160</b>	<b>427</b>	<b>2,160</b>	<b>900</b>	<b>2,160</b>	<b>900</b>	<b>2,160</b>
<b>EXPENSES</b>										
Investigations					7,178					
Service Charge to General Revenue		27	15	64	(147)	173	72	173	72	173
Interest Assessment	1,063	956	716	1,362	2,263					
General Counsel/Legal	17,955				3,372					
Unlicenses Activity	15,742	7,878	10,536	16,239		2,055	2,055	2,055	2,055	2,055
<b>Total Expenses</b>	<b>34,760</b>	<b>8,861</b>	<b>11,267</b>	<b>17,665</b>	<b>12,666</b>	<b>2,228</b>	<b>2,127</b>	<b>2,228</b>	<b>2,127</b>	<b>2,228</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(34,435)</b>	<b>(7,546)</b>	<b>(10,367)</b>	<b>(15,505)</b>	<b>(12,239)</b>	<b>(68)</b>	<b>(1,227)</b>	<b>(68)</b>	<b>(1,227)</b>	<b>(68)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(28,429)</b>	<b>(62,864)</b>	<b>(70,410)</b>	<b>(80,777)</b>	<b>(96,282)</b>	<b>(108,521)</b>	<b>(108,588)</b>	<b>(109,815)</b>	<b>(109,883)</b>	<b>(111,110)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (62,864)</b>	<b>\$ (70,410)</b>	<b>\$ (80,777)</b>	<b>\$ (96,282)</b>	<b>\$ (108,521)</b>	<b>\$ (108,588)</b>	<b>\$ (109,815)</b>	<b>\$ (109,883)</b>	<b>\$ (111,110)</b>	<b>\$ (111,178)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Fees and Charges	\$ 314,495	\$ 333,412	\$ 326,856	\$ 383,324	\$ 346,862	\$ 346,862	\$ 346,862	\$ 346,862	\$ 346,862	\$ 346,862
Licenses	103,960	2,062,575	116,130	2,143,625	89,020	2,143,625	89,020	2,143,625	89,020	2,143,625
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	104,143	2,062,575	116,130	2,143,625	89,021	2,143,625	89,020	2,143,625	89,020	2,143,625
Fines	94,676	92,990	59,920	42,311	63,234	55,155	53,567	57,318	55,347	55,411
Investment Earnings	1,157	2,639	6,189	6,618	10,603	6,633	28,372	14,977	36,909	23,704
Refunds	17,823	26,497	-	25	-	-	-	-	-	-
Other Revenues	-	-	9,713	42,157	20,176	-	-	-	-	-
<b>Total Revenues</b>	<b>532,294</b>	<b>2,518,113</b>	<b>518,808</b>	<b>2,618,060</b>	<b>529,895</b>	<b>2,552,275</b>	<b>517,820</b>	<b>2,562,783</b>	<b>528,138</b>	<b>2,569,602</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	228,739	243,349	225,671	248,115	203,424	203,424	203,424	203,424	203,424	203,424
Refunds	19,617	14,856	21,219	25,756	27,684	27,684	27,684	27,684	27,684	27,684
Service Charge to General Revenue	44,331	200,559	39,807	207,384	40,199	204,182	41,426	205,023	42,251	205,568
<b>Professional Regulation Division</b>										
Inspections	96,152	105,074	73,769	132,131	76,775	76,775	76,775	76,775	76,775	76,775
Investigations	159,907	271,308	197,341	240,306	199,648	199,648	199,648	199,648	199,648	199,648
Attorney General's Office	42,158	21,531	28,902	26,177	33,819	33,819	33,819	33,819	33,819	33,819
<b>Service Operations</b>										
Central Intake/Licensure	199,537	171,289	142,187	214,301	145,620	214,301	145,620	214,301	145,620	214,301
Call Center	48,379	65,343	44,869	64,489	47,508	64,489	47,508	64,489	47,508	64,489
Revenue Bank Charges	3,758	23,616	4,372	34,665	5,271	34,665	5,271	34,665	5,271	34,665
Testing and Continuing Education	55,099	35,161	42,350	65,187	72,545	72,545	72,545	72,545	72,545	72,545
<b>Department Administrative Costs</b>										
Administration	62,641	82,055	51,325	70,565	62,619	62,619	62,619	62,619	62,619	62,619
Information Technology	49,404	70,107	40,880	91,258	81,667	81,667	81,667	81,667	81,667	81,667
General Counsel/Legal	218,971	253,103	198,697	348,678	189,542	189,542	189,542	189,542	189,542	189,542
<b>Total Expenses</b>	<b>1,228,693</b>	<b>1,557,352</b>	<b>1,111,389</b>	<b>1,769,012</b>	<b>1,186,321</b>	<b>1,465,360</b>	<b>1,187,548</b>	<b>1,466,201</b>	<b>1,188,373</b>	<b>1,466,746</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(696,400)</b>	<b>960,761</b>	<b>(592,581)</b>	<b>849,048</b>	<b>(656,426)</b>	<b>1,086,915</b>	<b>(669,727)</b>	<b>1,096,582</b>	<b>(660,235)</b>	<b>1,102,856</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	(75,050)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(75,050)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(696,400)</b>	<b>960,761</b>	<b>(592,581)</b>	<b>773,998</b>	<b>(656,426)</b>	<b>1,086,915</b>	<b>(669,727)</b>	<b>1,096,582</b>	<b>(660,235)</b>	<b>1,102,856</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>542,314</b>	<b>(154,085)</b>	<b>806,676</b>	<b>214,095</b>	<b>988,093</b>	<b>331,668</b>	<b>1,418,583</b>	<b>748,856</b>	<b>1,845,438</b>	<b>1,185,202</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (154,085)</b>	<b>\$ 806,676</b>	<b>\$ 214,095</b>	<b>\$ 988,093</b>	<b>\$ 331,668</b>	<b>\$ 1,418,583</b>	<b>\$ 748,856</b>	<b>\$ 1,845,438</b>	<b>\$ 1,185,202</b>	<b>\$ 2,288,058</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2015 THROUGH JUNE 30, 2024

	Actual					Projected				
	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 3,735	\$ 41,225	\$ 3,840	\$ 44,215	\$ 5,725	\$ -	\$ 3,840	\$ 44,215	\$ 3,840	\$ 44,215
Fines		500	1,193	-	51	51	51	51	51	51
Investment Earnings	2,941	2,862	2,647	3,084	4,060	4,089	3,737	3,515	4,036	3,820
<b>Total Revenues</b>	<b>6,676</b>	<b>44,587</b>	<b>7,680</b>	<b>47,299</b>	<b>9,836</b>	<b>4,140</b>	<b>7,628</b>	<b>47,781</b>	<b>7,927</b>	<b>48,086</b>
<b>EXPENSES</b>										
Investigations	16,732	10,781	24,473	25,114	19,700	9,396	9,396	9,396	9,396	9,396
General Counsel/Legal	554		2,672	16,587	1,124	8,545	8,545	8,545	8,545	8,545
Service Charge to General Revenue	474	3,576	614	3,783	795	3,783	795	3,783	795	3,783
Refunds	-	10	-	15	-	-	-	-	-	-
<b>Total Expenses</b>	<b>17,760</b>	<b>14,367</b>	<b>27,759</b>	<b>45,499</b>	<b>21,619</b>	<b>21,724</b>	<b>18,736</b>	<b>21,724</b>	<b>18,736</b>	<b>21,724</b>
<b>TRANSFERS</b>										
Transfer To General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(11,084)</b>	<b>30,220</b>	<b>(20,079)</b>	<b>1,800</b>	<b>(11,783)</b>	<b>(17,584)</b>	<b>(11,108)</b>	<b>26,057</b>	<b>(10,809)</b>	<b>26,362</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>215,362</b>	<b>204,278</b>	<b>234,498</b>	<b>214,419</b>	<b>216,219</b>	<b>204,436</b>	<b>186,852</b>	<b>175,745</b>	<b>201,802</b>	<b>190,993</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 204,278</b>	<b>\$ 234,498</b>	<b>\$ 214,419</b>	<b>\$ 216,219</b>	<b>\$ 204,436</b>	<b>\$ 186,852</b>	<b>\$ 175,745</b>	<b>\$ 201,802</b>	<b>\$ 190,993</b>	<b>\$ 217,356</b>

# Section Four:

# Disciplinary Actions and Administrative Complaints



## Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, requires the Department's annual report to include the following:

- The number of complaints received and investigated [Section 455.2285(2), Florida Statutes];
- The number of findings of probable cause made [Section 455.2285(3), Florida Statutes];
- The number of findings of no probable cause made [Section 455.2285(4), Florida Statutes];
- The number of administrative complaints filed [Section 455.2285(5), Florida Statutes];
- The disposition of all administrative complaints [Section 455.2285(6), Florida Statutes]; and
- A description of disciplinary actions taken [Section 455.2285(7), Florida Statutes].

**Table 3** includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

## Department Efforts to Increase Disposition of Open Cases

Section 455.2285(8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under chapter 120, Florida Statutes, or otherwise not completed within one year after the initial filing of a complaint under chapter 455, Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

## Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285(9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

## Recommendations for Administrative and Statutory Changes

Section 455.2285(10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

## COMPLAINT STATISTICS FISCAL YEAR 2018-2019

	Complaints Received	Legally Sufficient	Probable Cause	No Probable Cause	Administrative Complaints Filed	Final Orders
Accountancy	456	395	149	155	58	93
Asbestos	6	0	0	5	0	0
Athlete Agents	2	0	0	3	0	0
Auctioneers	90	51	33	41	33	24
Barbers	666	445	305	374	114	405
Boxing Commission	50	34	9	29	9	9
Building Code Admin. and Inspectors	79	15	2	70	1	6
Community Association Managers	1381	725	85	623	27	85
Construction Industry	8873	4983	2811	3831	1442	1323
Cosmetology	2091	1205	725	1357	219	833
Electrical Contractors	870	558	635	351	306	248
Employee Leasing	143	174	141	22	75	104
Geologists	2	3	1	1	1	0
Harbor Pilots	12	14	1	0	1	1
Home Inspectors	141	47	6	69	4	4
Landscape Arch.	39	2	2	33	0	0
Mold-Related Services	160	70	33	96	10	10
Real Estate Commission	3623	1123	491	2698	415	318
Real Estate Appraisers	133	76	17	51	16	24
Talent Agents	58	31	6	29	3	0
Veterinary Medicine	447	268	92	216	28	79
<b>Totals</b>	<b>19,322</b>	<b>10,219</b>	<b>5,544</b>	<b>10,054</b>	<b>2,793</b>	<b>3,566</b>

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

\* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.