

***BEACH MANAGEMENT FUNDING ASSISTANCE
PROGRAM
Financial Summary Report
Fiscal Year 2017-18***

**Division of Water Restoration Assistance
Florida Department of Environmental Protection
August 28, 2018**

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FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
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BEACH PROGRAM APPROPRIATIONS FOR FY 2017-18

The State of Florida was significantly impacted by two hurricanes, Hermine and Matthew, during the 2016 Atlantic Hurricane Season. The Governor signed an Executive Order for Hurricane Hermine on August 31, 2016, and for Hurricane Matthew on October 3, 2016, which was extended on December 1, 2016. The most significant damages during the 2016 hurricane season occurred in northeast Florida (Duval through Indian River counties), especially along critically eroded beaches that have not yet been restored. Sand losses were documented along most of the Atlantic Coast counties and along Gulf Coast counties from Franklin County southward through Charlotte County for these two storms.

The Florida Department of Environmental Protection (DEP) has developed this hurricane recovery plan to quantify the damages caused by the storms, develop storm repair strategies and estimate anticipated costs for repairs. This plan outlines management strategies that incorporate on-going and emergency federal, state and local efforts to repair and restore the hurricane-related damages to beaches and dunes that are vital to Florida's health, safety and economic welfare. The report is intended to be a companion to DEP's Beach Management Funding Assistance Program's Local Government Funding Request, which prioritizes the regular and scheduled beach and inlet management projects designed to address the statewide long-term, comprehensive management strategies planned for the next fiscal year.

Based on information available at the date of this publication, estimated storm damages total over \$217 million statewide. Federal funding assistance may become available from the Federal Emergency Management Agency or the U. S. Army Corps of Engineers to assist with a portion of repairs. Of the remaining non-federal costs, an estimated total of \$77 million will be required in state appropriations to address all storm damages noted in this recovery plan, should state funding be provided to local governments at a 50/50 cost share. Of amount, \$66 million represents the sand replacement cost estimates for Duval through Indian River Counties, the most significantly impacted areas, with another \$7 million for sand losses for the remaining impacted beaches. The balance of \$4 million represents initiatives proposed by the Department to enhance future recovery efforts.

In FY 2017-18, DEP received a new appropriation of \$13,333,333, for Hurricane Matthew projects listed in the December 13, 2016 Hurricane Recovery Plan, to fund projects, per Chapter 2017-070, Laws of Florida, GAA Line item 1605.

Funds in Specific Appropriation 1605 are provided for the purpose of beach and dune repair projects in response to the damages caused by Hurricane Matthew. These funds, in addition to unobligated emergency dune repair funds previously provided in Executive Orders by the Governor, will constitute the state's share of project costs, and will be used to match up to 50 percent of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds. The Department of Environmental Protection is authorized to distribute the funds appropriated in this act among identified projects in the department's December 2016 draft preliminary hurricane recovery report to effectively implement recovery and leverage matching funds. Funds will be provided to projects identified in the department's report in the following priority order: new dune restoration projects in St. Johns and Flagler Counties; dune reconstruction projects landward of Federal project areas; and, with remaining funds, for the 12.5 percent state match for FEMA Category G projects based on areas in greatest need of repair and timeliness to construct.

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TABLE 1. HURRICANE BEACH RESTORATION AND NOURISHMENT PROJECTS

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|---|------------------|------------------------------|-----------------------------------|--------------------|
| Flagler County Hurricane Matthew Recovery | Flagler County | N/A | \$6,666,666.50 | Executed 8/3/18 |
| St. Johns County Hurricane Matthew Recovery | St. Johns County | N/A | \$6,666,666.50 | Pending Execution |
| | TOTAL | | \$13,333,333.00 | |

The Florida Department of Environmental Protection’s (DEP) Fiscal Year (FY) 2017-18 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on December 12, 2017, contained a total of \$73,000,000, in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2017-18, DEP received a new appropriation of \$50,000,400, for beach and inlet projects listed in the Funding Request, to fund projects, per Chapter 2017-070, Laws of Florida, GAA Line item 1609.

From the funds in Specific Appropriation 1609, \$20,506,511 in nonrecurring funds from the General Revenue Fund and \$29,493,889 in recurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order. Funds in Specific Appropriation 1609 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-2018, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order. Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, reducing local funding requests proportionately. Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP. All remaining funds in Specific Appropriation 1609 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-2018 list, in priority order. Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-2018 Local Government Funding Requests may only utilize upland sand sources.

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TABLE 2. BEACH RESTORATION AND NOURISHMENT PROJECTS

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|---|-------------------------|-------------------------------------|--|------------------------|
| St. Johns County Shore Protection Project | St. Johns County | \$100,000 | \$100,000 | Executed 4/26/18 |
| St. Joseph Peninsula Beach Nourishment | Gulf County | \$4,951,325 | \$4,951,325 | Executed 4/26/18 |
| Panama City Beaches Shore Protection Project | Bay County | \$4,628,670 | \$4,628,670 | Executed 5/18/18 |
| Sunny Isles Segment – Dade County Shore Protection Project | Miami-Dade County | \$2,492,500 | \$2,492,500 | Executed 6/5/18 |
| Cortez Groins Replacement | Manatee County | \$792,850 | \$792,850 | Executed 12/23/18 |
| Jupiter/Carlin Segment – Palm Beach County Shore Protection Project | Palm Beach County | \$160,000 | \$160,000 | Executed 7/27/18 |
| Treasure Island – Pinellas County Shore Protection Project | Pinellas County | \$2,530,000 | \$2,530,000 | Executed 4/16/18 |
| Central Boca Raton Beach Nourishment | City of Boca Raton | \$3,202,180 | \$3,202,180 | Executed 6/26/18 |
| South Siesta Key Beach Nourishment (2) | Sarasota County | \$5,950,956 | \$5,950,956 | Executed 2/13/18 |
| Bonita Beach Nourishment | Lee County | \$175,239 | \$175,239 | Executed 1/24/18 |
| South Boca Raton Beach Nourishment | City of Boca Raton | \$824,915 | \$824,915 | Pending Execution |
| Mid-Town Beach Nourishment | Town of Palm Beach | \$7,820,000 | \$6,494,363 | Executed 2/1/18 |
| Juno Beach Nourishment | Palm Beach County | \$150,000 | -- | - |
| Jupiter Island Beach Nourishment | Town of Jupiter Island | \$39,192 | -- | - |
| Phipps Ocean Park Beach Nourishment (2) | Town of Palm Beach | \$7,410,000 | -- | - |
| South Ponte Vedra/Vilano Beach/Summer Haven Federal Feasibility Study | St. Johns County | \$255,088 | -- | - |
| Perdido Key Beach Restoration | Escambia County | \$4,204,819 | -- | - |
| Key Biscayne Beach Nourishment | Village of Key Biscayne | \$55,000 | -- | - |

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TABLE 2. (con't) BEACH RESTORATION AND NOURISHMENT PROJECTS

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|--|----------------------|-------------------------------------|--|------------------------|
| Coral Cove Park Dune Nourishment | Palm Beach County | \$825,000 | -- | - |
| South Jupiter Beach Feasibility Study | Palm Beach County | \$100,000 | -- | - |
| Southern Palm Beach Island Restoration | Palm Beach County | \$173,672 | -- | - |
| Mexico Beach Restoration | City of Mexico Beach | \$183,680 | -- | - |
| Vero Beach Feasibility Study | Indian River County | \$337,500 | -- | - |
| Vero Beach Feasibility Study | Charlotte County | \$216,450 | -- | - |
| Singer Island Shore Protection | Palm Beach County | \$599,175 | -- | - |
| Regional Monitoring | Regional Monitoring | \$250,000 | -- | - |

TABLE 3. INLET MANAGEMENT

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|--|---------------------------------------|-------------------------------------|--|------------------------|
| Port Everglades IMP Implementation | Broward County | \$19,162,500 | \$13,940,412 | Pending Scopes of Work |
| East Pass Inlet Management Study | Okaloosa County | \$262,500 | \$191,402 | Executed 9/26/17 |
| Ft. Pierce IMP Implementation | St. Lucie County | \$2,497,500 | \$1,818,315 | Executed 3/27/18 |
| Boca Raton IMP Implementation | City of Boca Raton | \$150,000 | -- | See Page 18- |
| St. Augustine Inlet IMP Implementation | St. Johns County | \$225,000 | - | See Page 18-- |
| Big Carlos Pass IMP Implementation | West Coast Inland Navigation District | \$55,500 | - | See Page 18-- |
| Estero Bay Inlet Management Study | Lee County | \$158,473 | - | See Page 18-- |

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TABLE 4. INLET POST CONSTRUCTION MONITORING

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|-------------------------------------|--------------------|-------------------------------------|--|------------------------|
| St. Lucie IMP Implementation | St. Lucie County | \$431,250 | \$287,500 | Executed 5/22/18 |
| Lake Worth IMP Implementation | Palm Beach County | \$198,000 | \$132,000 | Executed 7/23/18 |
| South Lake Worth IMP Implementation | Palm Beach County | \$90,000 | \$60,000 | Executed 7/30/18 |
| Boca Raton IMP Implementation | City of Boca Raton | \$15,900 | \$10,600 | Executed 4/6/18 |
| Longboat Pass IMP Implementation | WCIND | \$15,000 | \$10,000 | Executed 3/28/18 |

TABLE 5. YEAR 2+ POST-CONSTRUCTION MONITORING

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|---|-----------------------------|-------------------------------------|--|-------------------------------|
| St. Johns County Shore Protection Project | St. John County | \$65,340 | \$65,340 | Executed 4/6/18 |
| Ft. Pierce Shore Protection Project | St. Lucie County | \$125,000 | \$125,000 | Executed 3/7/18 |
| Blind Pass Ecosystem Restoration | Lee County | \$19,755 | \$19,755 | Slipped per County Request |
| South Amelia Island Beach Nourishment | Nassau County | \$130,452 | \$130,452 | Executed 1/26/18 |
| Pensacola Beach Nourishment | Santa Rosa Island Authority | \$39,500 | \$39,500 | Executed 4/26/18 |
| North Boca Raton Segment/Palm Beach County Shore Protection Project | City of Boca Raton | \$52,500 | \$52,500 | Executed 4/6/18 |
| Delray Segment/Palm Beach County Shore Protection Project | Palm Beach County | \$26,013 | \$26,013 | Executed 5/17/18 |
| Central Boca Raton Beach Nourishment | City of Boca Raton | \$58,275 | \$58,275 | Executed 6/26/18 |
| Bonita Beach Nourishment | Lee County | \$11,591 | \$11,591 | Executed 12/24/18 |

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TABLE 5. (con't) YEAR 2+ POST-CONSTRUCTION MONITORING

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|--|-------------------------|-------------------------------------|--|------------------------|
| Ocean Ridge Segment – Palm Beach County Shore Protection Project | Palm Beach County | \$100,000 | \$100,000 | Executed 5/17/18 |
| Segment II/Broward County Shore Protection Project | Broward County | \$81,034 | \$81,034 | Pending Execution |
| Mid-Reach Segment/Brevard County Shore Protection Project | Brevard County | \$279,630 | \$279,630 | Executed 4/30/18 |
| Mid-Town Beach Nourishment | Town of Palm Beach | \$35,420 | \$35,420 | Executed 2/1/18 |
| Jupiter Island Beach Nourishment | Town of Jupiter Island | \$59,640 | \$59,640 | Pending Scopes of Work |
| Phipps Ocean Park Beach Nourishment | Town of Palm Beach | \$27,690 | \$27,690 | Pending Execution |
| South St. Lucie County Federal Feasibility Study | St. Lucie County | \$56,537 | \$56,537 | Executed 2/2/18 |
| Navarre Beach Nourishment | Santa Rosa County | \$49,629 | \$49,629 | Executed 6/21/18 |
| Key Biscayne Beach Nourishment | Village of Key Biscayne | \$29,167 | \$29,167 | Pending Execution |

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Governor Scott used his executive authority under Executive Orders 16-230 and 17-16 to allocate nearly \$15.8 million in state funds for emergency beach restoration projects in response to the damage caused by Hurricane Matthew in St. Johns, Flagler, Volusia and Brevard Counties. Funding will be used to immediately address critically eroded beaches where there is an imminent threat to beachfront structures, such as roadways, homes and businesses.

TABLE 6. HURRICANE MATTHEW BEACH RESTORATION AND NOURISHMENT PROJECTS

| Project Name | Sponsor | Amount Per Hurricane Recovery Plan (State Share) | Amount Appropriated (State Share) | Contract Status |
|---|------------------|---|--|------------------------|
| Brevard County Hurricane Matthew Recovery | Brevard County | \$2,687,500 | \$2,687,500 | Executed 6/20/17 |
| Flagler County Hurricane Matthew Recovery | Flagler County | \$5,370,000 | \$5,370,000 | Executed 7/6/17 |
| St. Johns Hurricane Matthew Recovery | St. Johns County | \$3,750,000 | \$3,750,000 | Executed 7/6/17 |
| FD073 Hurricane Irma – Sept. 2017 | FDEP | \$5,032,150 | N/A | N/A |

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BEACH PROGRAM APPROPRIATIONS FOR FY 2016-17

The Florida Department of Environmental Protection's (DEP) Fiscal Year (FY) 2016-17 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on October 30, 2015, contained a total of \$97,645,260, in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2016-17, DEP received a new appropriation of \$32,562,424, for beach and inlet projects listed in the Funding Request, to fund projects, per Chapter 2016-66, Laws of Florida, GAA Line item 1602.

Funds in Specific Appropriation 1602 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, from the Beach Restoration and Nourishment Projects List for projects one through seventeen, excluding project number ten, which has not secured a local cost share pursuant to section 161.101(15) Florida Statutes, and is not ready to proceed. In order to maximize time sensitive 2016 federal dollars, funds in Specific Appropriation 1602 are provided to project number twenty-seven. From the funds in Specific Appropriation 1602, \$932,976 is provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2016-2017 monitoring costs and activities, and no funds are provided for post-construction monitoring costs beyond year three or for projects receiving construction funds in Fiscal Year 2016-2017. Funds in Specific Appropriation 1602 shall not be provided for any activities related to beach re-nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources. From the funds in Specific Appropriation 1602, \$492,500 is provided for the Port Everglades Inlet Management Plan Implementation project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2016-2017.

All projects included in the FY 2016-17 Funding Request are listed in the following tables, grouped by the Beach Management List (Table 1), Inlet Management List (Table 2), and Post-Construction Monitoring List (Table 3). Tables include the project name, local sponsor, funding amount requested, and appropriation amount. The contract status of each project having received an appropriation, as of August 28, 2018, is included for reference. Post-construction monitoring was limited to only those monitoring costs anticipated to be incurred in FY 2016-17 for second and third years of post-construction monitoring.

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TABLE 7. BEACH RESTORATION AND NOURISHMENT PROJECTS

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|--|--------------------------|-------------------------------------|--|------------------------|
| St. Johns County Shore Protection Project | St. Johns County | \$1,703,196 | \$1,703,196 | Executed 4/26/18 |
| Duval County Shore Protection Project | City of Jacksonville | \$826,300 | \$826,300 | Executed 1/13/17 |
| Ft. Pierce Shore Protection Project | St. Lucie County | \$1,044,500 | \$1,044,500 | Executed 1/17/17 |
| Segment III/Broward County Shore Protection Project | Broward County | \$250,237 | \$250,237 | Executed 9/6/17 |
| Blind Pass Ecozone Restoration | Lee County | \$877,500 | \$877,500 | Executed 1/17/17 |
| Long Key/Upham Beach Groin Replacement | Pinellas County | \$2,735,000 | \$2,735,000 | Executed 12/27/16 |
| South Amelia Island Beach Nourishment | Nassau County/ SAISSA | \$313,680 | \$313,680 | Executed 1/25/18 |
| North Boca Raton Segment/ Palm Beach County Shore Protection Project | City of Boca Raton | \$106,150 | \$106,150 | Executed 5/17/18 |
| Nassau County Shore Protection Project | City of Fernandina Beach | \$107,834 | \$107,834 | Executed 4/9/18 |
| St. Joseph Peninsula Beach Nourishment | Gulf County | \$5,967,570 | - | - |
| Miami Beach Segment/Dade County Shore Protection Project | Miami-Dade County | \$1,400,000 | \$1,400,000 | Executed 9/22/16 |
| Charlotte County Beach Restoration | Charlotte County | \$1,061,747 | \$1,061,747 | Executed 2/26/18 |
| Jupiter Island Beach Nourishment | Town of Jupiter Island | \$1,065,561 | \$1,065,561 | Executed 2/13/18 |
| Longboat Key Beach Nourishment | Town of Longboat Key | \$1,449,284 | \$1,449,284 | Executed 1/26/18 |
| Wabasso Beach Restoration | Indian River County | \$900,000 | \$900,000 | Executed 2/26/18 |
| Navarre Beach Nourishment | Santa Rosa County | \$5,657,689 | \$4,498,952 | Executed 8/10/16 |
| Sand Key Segment/Pinellas County Shore Protection | Pinellas County | \$4,647,520 | \$4,647,520 | Executed 1/3/18 |
| South St. Lucie County Federal Feasibility Study | St. Lucie County | \$25,000 | - | - |
| Bonita Beach Nourishment | Lee County | \$118,435 | - | - |
| South Siesta Key Beach Nourishment | Sarasota County | \$4,941,397 | - | - |
| Central Boca Raton Beach Nourishment | City of Boca Raton | \$4,781,020 | - | - |

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TABLE 7. (con't) BEACH RESTORATION AND NOURISHMENT PROJECTS

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|--|-------------------------------------|-------------------------------------|--|------------------------|
| Mid-Town Beach Nourishment | Town of Palm Beach | \$7,856,800 | - | - |
| South Boca Raton Beach Nourishment | City of Boca Raton | \$812,718 | - | - |
| Juno Beach Nourishment | Palm Beach County | \$5,110,000 | - | - |
| Phipps Ocean Park Beach Nourishment | Town of Palm Beach | \$7,437,300 | - | - |
| Captiva Island Beach Nourishment | Captiva Erosion Prevention District | \$64,155 | - | - |
| Mid-Reach Segment/ Brevard County Shore Protection Project | Brevard County | \$6,990,750 | \$6,990,750 | Executed 4/3/17 |
| Perdido Key Beach Restoration | Escambia County | \$4,155,244 | - | - |
| Rest Beach Nourishment | City of Key West | \$651,593 | - | - |
| Southern Palm Beach Island Restoration | Palm Beach County | \$2,628,460 | - | - |
| Coral Cove Park Dune Nourishment | Palm Beach County | \$400,000 | - | - |
| Key Biscayne Beach Nourishment | Village of Key Biscayne | \$1,207,500 | - | - |
| South Ponte Vedra/ Vilano Beach/ Summerhaven Federal Feasibility Study | St. Johns County | \$275,000 | - | - |
| Higgs Beach Restoration | Monroe County | \$750,000 | - | - |
| Vero Beach Feasibility Study | Indian River County | \$50,000 | - | - |
| Regional Monitoring | DEP | \$250,000 | - | - |

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TABLE 8. INLET MANAGEMENT

Ranked list from the BMFAP Local Government Funding Request

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|-------------------------------------|---|-------------------------------------|--|------------------------|
| Port Canaveral IMP Implementation | Canaveral Port Authority | \$273,375 | \$103,260 | Executed 6/26/17 |
| Lake Worth IMP Implementation | Town of Palm Beach | \$196,500 | \$124,777.50 | Executed 12/29/16 |
| St. Lucie IMP Implementation | Martin County | \$5,318,750 | \$4,456,250.25 | Executed 3/9/17 |
| Port Everglades IMP Implementation | Broward County | \$9,533,250 | \$492,500 | Executed 4/12/17 |
| Ponce de Leon Inlet IMP Study | Volusia County | \$375,000 | \$116,785.50 | Executed 6/22/17 |
| South Lake Worth IMP Implementation | Palm Beach County | \$90,000 | \$37,996.19 | Executed 4/13/17 |
| Blind Pass IMP Study | Lee County | \$225,000 | \$225,000 | Executed 7/6/17 |
| Pass-a-Grille IMP Study | Pinellas County | \$91,500 | \$77,871.59 | Executed 8/24/17 |
| Boca Raton IMP Implementation | City of Boca Raton | \$439,950 | \$200,000 | Executed 4/6/18 |
| Longboat Pass IMP Implementation | West Coast Inland Navigation District, Manatee County | \$146,250 | \$146,250 | Executed 8/7/17 |
| Bakers-Haulover IMP Study | Miami-Dade County | \$131,250 | \$131,250 | Executed 4/10/18 |
| Mexico Beach Inlet Sand Bypassing | City of Mexico Beach | \$465,750 | \$465,750 | Executed 1/8/18 |
| Passage Key Inlet IMP Study | Manatee County | \$262,500 | \$262,356 | Executed 8/7/17 |
| Big Carlos Pass IMP Study | West Coast Inland Navigation District | \$109,500 | - | - |
| Redfish Pass IMP Study | Captiva Erosion Prevention District | \$187,500 | \$187,500 | Executed 6/21/17 |

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TABLE 9. YEAR 2+ POST-CONSTRUCTION MONITORING

Ranked list from the BMFAP Local Government Funding Request

Post-construction monitoring was limited to only those monitoring costs anticipated to be incurred in FY 2016-17 for second and third years of post-construction monitoring.

| Project Name | Sponsor | Amount Per LBR (State Share) | Amount Appropriated (State Share) | Contract Status |
|---|-----------------------------|-------------------------------------|--|------------------------|
| South Amelia Island Beach Nourishment | DEP/Parks/SAISSA | \$73,832 | - | - |
| North Boca Raton Segment/ Palm Beach County Shore Protection Project | City of Boca Raton | \$52,500 | \$52,500 | Executed 4/6/18 |
| St. Joseph Peninsula Beach Restoration | Gulf County | \$70,980 | - | - |
| Pensacola Beach Nourishment | Santa Rosa Island Authority | \$39,475 | \$24,500 | Executed 4/26/18 |
| Jupiter/Carlin Segment/ Palm Beach County Shore Protection Project | Palm Beach County | \$100,000 | \$100,000 | Executed 12/18/17 |
| Longboat Key Beach Nourishment | Town of Longboat Key | \$133,595 | \$102,054 | Executed 1/26/18 |
| Wabasso Beach Restoration | Indian River County | \$125,000 | \$125,000 | Executed 2/26/18 |
| Delray Beach Segment/ Palm Beach County Shore Protection Project | Palm Beach County | \$25,514 | \$25,514 | Executed 5/16/18 |
| South St. Lucie Beach Restoration | St. Lucie County | \$52,188 | \$52,188 | Executed 6/26/17 |
| Bonita Beach Nourishment | Lee County | \$1,248 | \$1,248 | Executed 1/24/18 |
| Central Boca Raton Beach Nourishment | City of Boca Raton | \$12,560 | - | - |
| Ocean Ridge Segment/ Palm Beach County Shore Protection Project | Palm Beach County | \$100,000 | \$100,000 | Executed 1/26/17 |
| South Boca Raton Beach Nourishment | City of Boca Raton | \$191,492 | 191,492 | Pending Execution |
| Segment II/ Broward County Shore Protection Project | Broward County | \$99,161 | - | - |
| Estero Island Segment/ Lee County Shore Protection Project | Lee County | \$15,000 | - | - |
| Key Biscayne Beach Nourishment | Village of Key Biscayne | \$87,500 | 87,500 | Pending Execution |

*Not all monitoring proposed in funding requests was for year 2 or year 3. Therefore, some tasks were deemed ineligible for funding.

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Funding, Accountability and Transparency Reporting

In the Laws of Florida Chapter 2012-65, Subsection (20) of section 161.101, Florida Statutes was amended to read “The department shall maintain active project listings on its website by fiscal year to provide transparency regarding those projects receiving funding and the funding amounts, and to facilitate legislative reporting and oversight. In consideration of this intent:

- (a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means those changes exceeding 25 percent of a project’s original allocation. If there is surplus funding, notification shall be provided to the Executive Office of the Governor and the Legislature to indicate whether additional dollars are intended to be used for inlet management pursuant to s. 161.143, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.
- (b) A summary of specific project activities for the current fiscal year, funding status, and changes to annual project lists shall be prepared by the department and included with the department’s submission of its annual legislative budget request.
- (c) A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department, which shall notify the Executive Office of the Governor and the Legislature. Notification must indicate how the project dollars are intended to be used.

The Funding Request and Appropriation Status Report can be found on the Beaches’ website, at the following web address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-documents>

Specific project activities for the current fiscal year and their funding status are provided in the Tables of this document. No changes to the annual project lists approved by the Legislature have yet occurred as of August 28, 2018.

To aid in program transparency, the Beach Management Funding Assistance Program maintained all documents used for the development of the FY 2016-17 Funding Request on the Department’s website, at the following address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-assistance-information>

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Funding Released for Reallocation to Inlet Projects

Pursuant to Florida Statute 161.143(5)(c),

“The department shall make available all statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists. Funding for local-government-specific projects on annual project lists approved by the Legislature must remain available for such purposes for a period of 18 months pursuant to s. [216.301\(2\)\(a\)](#). Based on an assessment and the department’s determination that a project will not be ready to proceed during this 18-month period, such funds shall be used for inlet management projects on legislatively approved lists.”

All available unencumbered funding from appropriations are summarized in Table 10.

TABLE 10. UNENCUMBERED FUNDS FOR REALLOCATION

| Project Funds Released | Funding Year | Excess Funding |
|-----------------------------------|---------------------|-----------------------|
| Panama City Beach Nourishment | 06/07 | \$25,139.55 |
| Longboat Pass | 07/08 | \$7.36 |
| Okaloosa Island Dune Walkovers | 07/08 | \$35,639.00 |
| Juno Beach Nourishment | 07/08 | \$1.06 |
| Ft. Pierce IMP | 08/09 | \$19,858.00 |
| Broward County Segment II | 10/11 | \$99,692.88 |
| Sand Key Beach Nourishment | 11/12 | \$135,000.00 |
| Upham Beach Monitoring | 11/12 | \$6,73 8.55 |
| Delray Beach Nourishment | 11/12 | \$74,402.34 |
| Treasure Island Beach Nourishment | 11/12 | \$10,540.66 |
| Navarre Beach Monitoring | 12/13 | \$9,801.12 |
| Ocean Ridge Beach Nourishment | 12/13 | \$18,291.98 |
| Honeymoon Island Nourishment | 12/13 | \$355,080.22 |
| Panama City Beaches SPP | 12/13 | \$2,239.63 |
| St. Lucie Inlet IMP | 13/14 | \$1,269.42 |
| Mid-Town Beach Nourishment | 13/14 | \$21,064.38 |

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TABLE 10. (con't) UNENCUMBERED FUNDS FOR REALLOCATION

| Project Funds Released | Funding Year | Excess Funding |
|---|-----------------------|-----------------------|
| Charlotte County Beach Monitoring | 13/14 | \$8,768.29 |
| Boca Raton Inlet Management Plan | 13/14 | \$32,191.97 |
| Brevard Co. Mid & South Beach Dune ER Restoration | 13/14 | \$13,644.57 |
| South Siesta Key | 13/14 | \$800.00 |
| Long Key Segment | 13/14 | 21,500.09 |
| Unencumbered 2014/15 Funds | 14/15 | \$51,999.77 |
| Charlotte County Beach Monitoring | 14/15 | \$61,783.13 |
| Boca Raton Inlet Management Plan | 14/15 | \$63,797.99 |
| Pensacola Beach Nourishment | 14/15 | \$152,514.27 |
| Key Biscayne Beach Nourishment | 14/15 | \$1,212.50 |
| North Boca Raton SPP | 14/15 | \$41,573.47 |
| Unencumbered 2015/16 Funds | 15/16 | \$13.30 |
| St. Lucie Inlet Management Plan | 15/16 | \$22,871.77 |
| Martin County Shore Protection | 15/16 | \$21,914.30 |
| Lake Worth Inlet IMP | 15/16 | \$9,837.26 |
| South Amelia Island Beach Nourishment | 15/16 | \$5.49 |
| South St. Lucie Beach Restoration | 16/17 | \$12,580.44 |
| Navarre Beach Nourishment | 16/17 | \$1,158,737.00 |
| Jupiter Island Beach Nourishment | 16/17 | \$694,721.00 |
| Key Biscayne Beach Nourishment | 16/17 | \$62,714.00 |
| St. Joseph Peninsula Beach Nourishment | 16/17 | \$70,980.00 |
| Blind Pass | 17/18 | \$19,755.00 |
| TOTAL Released | \$3,338,681.76 | |

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Reallocation of Funding for Inlet Projects

Unencumbered funds were distributed to the following projects on an Inlet List, in accordance with s. 161.143(5)(c), F.S. Reallocations were provided to inlet projects based on readiness to proceed and based on approved scopes of work. Funding provided to projects on the FY 2017-18 and FY 2018/19 inlet list are itemized in Table 11, funding provided to projects on the FY 2018-19 inlet list is itemized in Table 12 and funds that are unallocated are provide in Table 13.

TABLE 11. FUNDS REALLOCATED TO FY 2017-18 INLET MANAGEMENT PROJECTS

| Released Funds Reallocated to Inlet Projects | Project Phase | Amount | Comments |
|---|----------------------|--------------------|---------------------|
| Ft. Pierce IMP Implementations | Construction | \$679,500 | Executed 7/23/18 |
| Boca Raton IMP Implementation | Construction | \$150,000 | |
| St. Augustine Inlet IMP Implementation | Design | \$225,000 | |
| Big Carlos pass IMP Implementation | Design | \$55,500 | |
| Estero Bay Inlet Management Study | Feasibility | \$158,473 | |
| TOTAL Reallocated Funds | | \$1,268,473 | |

TABLE 12. FUNDS REALLOCATED TO FY 2018-19 INLET MANAGEMENT PROJECTS

| Released Funds Reallocated to Inlet Projects | Project Phase | Amount | Comments |
|---|----------------------|--------------------|-----------------|
| Wiggins Pass Inlet Management | Design/Construction | \$811,561 | |
| Boca Raton IMP Implementation | Construction | \$116,250 | |
| Estero Bay Inlet Management Study | Feasibility | \$158,473 | |
| | | | |
| TOTAL Reallocated Funds | | \$1,086,285 | |

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TABLE 13. UNALLOCATED FUNDS

| Unallocated Funds | Project Phase | Amount | Comments |
|--------------------------------|----------------------|---------------------|-----------------|
| Unallocated Funds | | \$983,923.76 | |
| TOTAL Unallocated Funds | | \$983,923.76 | |