

# REGIONAL WATER SUPPLY PLANNING



2016 Annual Report



We gratefully acknowledge all the water management district staff who contributed information to the development of this report. The cover photo is of Cypress Springs located within the lowland floodplain of Holmes Creek near Vernon in Washington County, Florida.

# Table of Contents

Executive Summary .....	1
Report Highlights.....	1
Introduction .....	2
Regional Water Supply Plan Development.....	3
Five-Year Water Resource Development Work Program .....	3
A Look Back – 20 Years of Planning.....	4
Legislative Update .....	5
2015-2035 RWSP Summary.....	7
Water Demand Trends .....	8
Alternative Water Supplies .....	9
AWS Summary .....	9
AWS Water Created.....	10
AWS Funding .....	11
Northwest Florida Water Management District.....	13
Suwannee River Water Management District.....	16
St. Johns River Water Management District.....	18
Southwest Florida Water Management District .....	20
South Florida Water Management District .....	22
Central Florida Water Initiative.....	24
North Florida Regional Water Supply Partnership .....	26

## Executive Summary

The Regional Water Supply Plan (RWSP) Status Report, prepared by the Florida Department of Environmental Protection (Department) pursuant to section 373.709(6), Florida Statutes (F.S.), provides an update on the water management districts' (collectively, districts) progress made in planning for the state's future water supply. The districts are tasked with managing water resources in a way that provides for the current and future needs of Floridians and the environment. Based on population projections, it is estimated that Floridians will require an extra 1.176 billion gallons of water per day (bgd) by 2035.<sup>1</sup> These demands, combined with the needs of Florida's unique ecosystems and natural resources, make clear the need for coordinated and innovative water resource management. The report summarizes the five districts' progress on their regional water supply plans, including projected demands and development of alternative water supplies.

### Report Highlights

- Between 2015 and 2035, demand for fresh water in Florida is estimated to increase by about 1.176 bgd for a total of 7.6 bgd.
- Diversification of water sources is needed to maintain a reliable water supply while sustaining the water resources and related natural systems. The regional water supply plans developed by the districts identify traditional and alternative water supply projects that can, if constructed, produce approximately 1.463 bgd of water by 2035. This quantity is more than adequate to meet projected needs.
- Since Fiscal Year (FY) 2005-06, the districts have implemented alternative water supply projects that have resulted in just over 587 million gallons per day (mgd) of "new" water being created.
- The Department reviewed the districts' 2016-17 Five-Year Water Resource Development Programs and found that they are consistent with the RWSPs. The proposed expenditures reasonably contribute to meeting the districts' future water supply needs.
- The districts have worked in partnership with each other to create two cross-district regional water supply plans – the [Central Florida Water Initiative \(CFWI\)](#) and the [North Florida Regional Water Supply Partnership \(NFRWSP\)](#). Through their coordinated efforts, the districts can manage their water resources more effectively.
- Continued efforts on all RWSP components, especially water conservation and alternative water supply development, are required to ensure that supplies are available to meet 2035 demands while sustaining the water resources and related natural systems.

---

<sup>1</sup> The 2035 projection of 1.176 bgd cited throughout this report includes SFWMD's 2030 projections for the Lower West Coast and the Lower East Coast planning regions. These two RWSPs are expected to be updated in November 2017 and September 2018, respectively.

## Introduction

The districts (Figure 1) are required to evaluate their water resources to ensure that the reasonable-beneficial needs for water can be met for at least the next twenty years while still protecting the natural resources of the region. A RWSP is developed when a district determines that there is not enough water to meet its regions' needs in a sustainable manner.

RWSPs identify water resource development (WRD) projects that the districts will implement and that will assist in setting district budget priorities. They also identify water supply development (WSD) projects that can be implemented by water providers. The plans identify the most sustainable sources of water in their region and those projects that are viewed favorably for funding assistance from the districts and the state. The plans are updated every five years and are required by statute (s. 373.709, F.S.) to include, but need not be limited to, the following:

- A WSD and WRD component that includes:
  - An estimate of all existing and future needs
  - A list of water supply and water resource development projects
  - An estimate of the water made available by each project
  - The timeframe for implementation
  - An analysis of funding needs and sources
  - The identification of an implementing entity
  - The status of project implementation
- Funding strategy for water resource development projects
- Consideration of how the water supply development project options serve the public interest or save costs
- Technical data and information necessary to support the plan
- List of water bodies for which minimum flows and minimum water levels (MFLs) have been established or will be established
- Assessment of how the plan and projects support MFL recovery or prevention strategies or water reservations while ensuring sufficient water for existing and future reasonable-beneficial uses and the natural systems and avoiding adverse effects of competition for water supplies
- An analysis of the areas in which a Ch. 378, F.S., variance may be used to create WSD or WRD projects
- List of water bodies for which reservations of water pursuant to s. 373.223(4), F.S., have been established

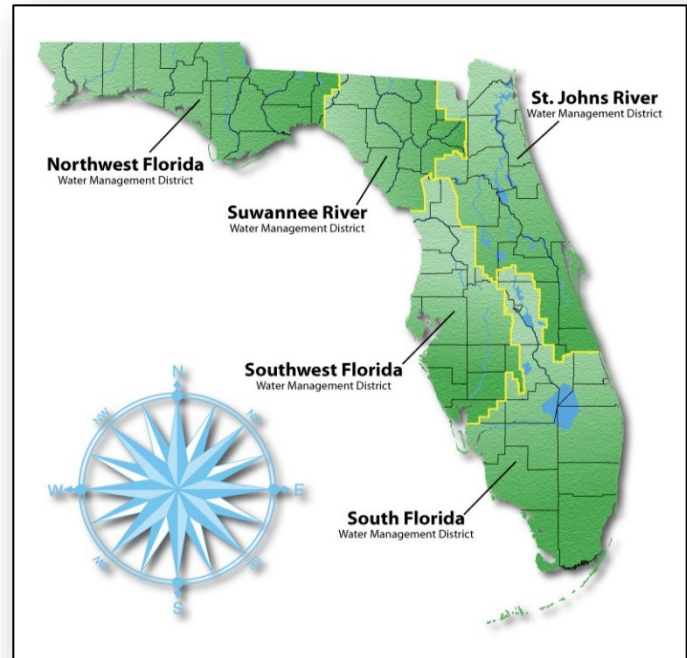


Figure 1. Florida's Water Management Districts



## Regional Water Supply Plan Development

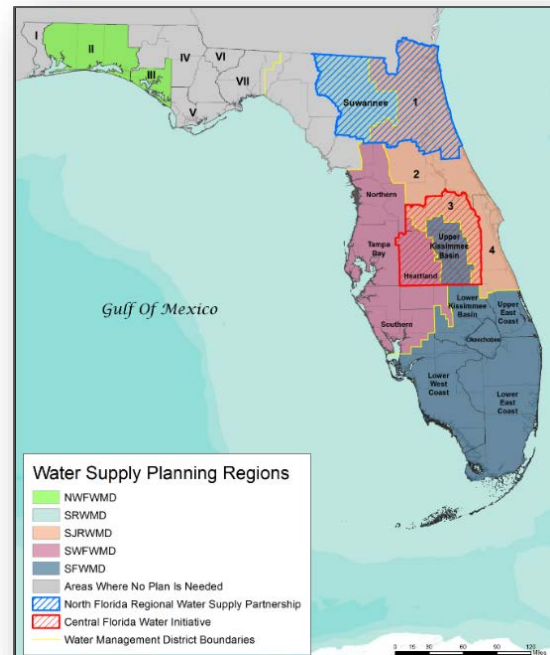
RWSPs include a technical analysis of the existing and future demands and an evaluation of the sources available to meet those demands. The planning process must be conducted in coordination with local governments, regional water supply authorities, utilities, self-suppliers, and other affected or interested parties. Several public meetings are required to ensure public input at appropriate stages of plan development.

By the end of 2016, the South Florida, St. Johns River, and Southwest Florida Water Management Districts had developed RWSPs for all regions within their districts and were working on their next five-year updates. The Northwest Florida Water Management District currently has two RWSPs and Suwannee River Water Management District has developed a joint plan with St. Johns River Water Management District (Figure 2).

Florida law encourages regional solutions to water supply challenges. In the past, regional solutions have been accomplished primarily through establishment of water supply authorities that have several member utilities. More recently, joint development of regional water supply plans among two or more water management districts has become important in areas where groundwater basins are shared.

Florida currently has two inter-district water supply planning efforts:

- The [Central Florida Water Initiative \(CFWI\)](#) in central Florida, located at the convergence of the St. Johns River, Southwest Florida, and South Florida Water Management Districts, has limited traditional water supplies. The three districts, the Department, the Florida Department of Agriculture and Consumer Services (FDACS), and stakeholders are working together to ensure adequate water supplies for existing and future reasonable-beneficial uses and the natural systems.
- In the [North Florida Regional Water Supply Partnership \(NFRWSP\)](#), the Suwannee River and the St. Johns River Water Management Districts are coordinating their water supply activities and water supply plan development. Water withdrawals in both districts have contributed to a decline to the Floridan aquifer in this region.



**Figure 2. Regional Water Supply Planning Areas**

## Five-Year Water Resource Development Work Program

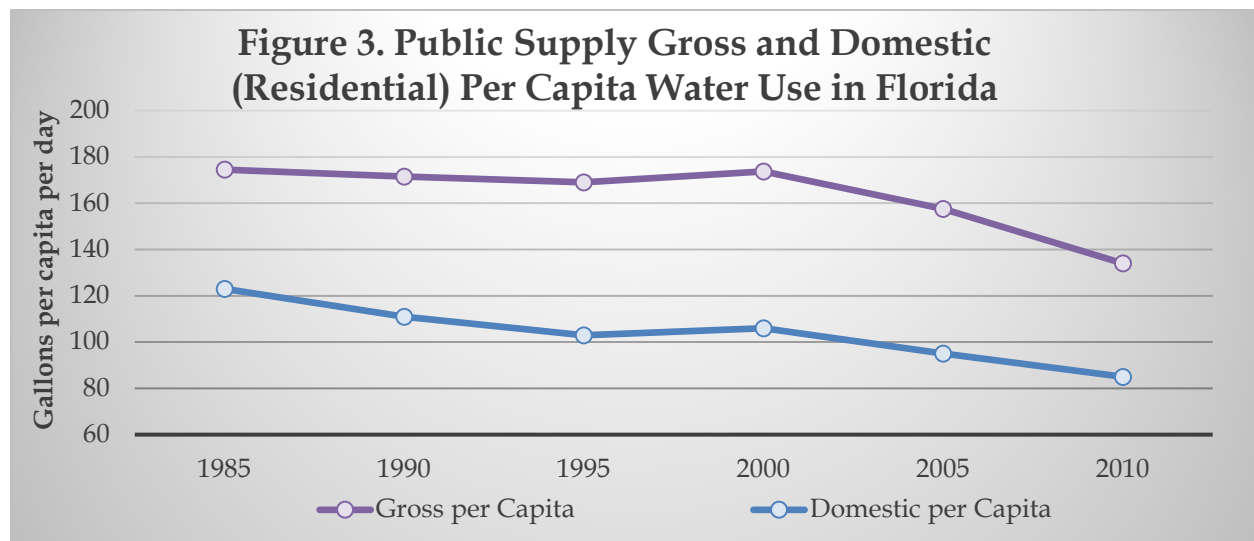
The RWSPs identify both WSD and WRD projects to meet the 20-year projected demands. After adoption of their budgets, each district prepares a Five-Year Water Resource Development Work Program (Work Program) which describes the district's implementation and funding strategies for the water resource, water supply, and alternative water supply development portions of their RWSPs. Per section 373.536(6), F.S., the Department reviews the Work Programs to determine if they are consistent with the RWSPs and the expenditures appear to be adequate. In 2016, the

Department reviewed the FY 2016-17 Work Programs of each district and found them to be in compliance with the statute.

### A Look Back – 20 Years of Planning

The year this report is published marks the 20<sup>th</sup> anniversary of the 1997 legislation in which the state stretched its ability to manage water supply challenges and created the water supply planning process that exists today. In 1998, when the Department published its first Regional Water Supply Planning Status Report, the projected 2020 demand for fresh water was 9.0 bgd. As presented in this report, the state has decreased its overall 2020 demand projections initially envisioned in 1997 by 2.2 billion gallons. All that has been accomplished while the population has outgrown initial 1997 projections. At that time, the 2020 population was expected to be 20.4 million; current projections foresee a 2020 population of 21.4 million.

The accomplishments of the past 20 years have been in large part due to water conservation measures, adoption of year-round landscape irrigation restrictions, increased use of reclaimed water, and the use of Florida-Friendly landscaping techniques. These measures have resulted in significant lowering of the per capita water use rates (Figure 3). For example, in 1995, the United States Geological Survey estimated the statewide public supply gross per capita at 169 gallons per day (gpcd) and the public supply residential per capita at 103 gpcd.<sup>2</sup> By 2010, the public supply gross per capita average dropped to 134 gpcd, nearly a 21 percent reduction, and the public supply residential per capita dropped to 85 gpcd, over a 17 percent reduction.<sup>3</sup>



These successes underscore the critical importance of continued water supply planning, water conservation, and alternative water supply development. The Department and water management districts remain committed to ensuring that we have the water supply we need for our communities and for the protection of the natural resources of the state.

<sup>2</sup> Marella, R.L., 1999. *Water Withdrawals, Use, Discharge, and Trends in Florida, 1995*: U.S. Geological Survey, Water-Resources Investigations Report 99-4002, Table 5;

[https://fl.water.usgs.gov/publications/Abstracts/wri99\\_4002\\_marella/wri99\\_4002\\_marella.pdf](https://fl.water.usgs.gov/publications/Abstracts/wri99_4002_marella/wri99_4002_marella.pdf).

<sup>3</sup> Marella, R.L., 2014. *Water Withdrawals, Use and Trends in Florida, 2010*: U.S. Geological Survey, Scientific Investigations Report 2014-5088, Table 5; <https://pubs.usgs.gov/sir/2014/5088/pdf/sir2014-5088.pdf>.

## Legislative Update

On January 21, 2016, Governor Scott signed into law Senate Bill 552 amending parts of Chapter 373, F.S. The bill became effective July 1, 2016, and includes many provisions related to the management of the state's environmental resources. Of relevance to the development of RWSPs are the provisions related to the CFWI and the Florida Springs and Aquifer Protection Act. The law also includes minor refinements and clarifications to the requirements for RWSPs.

### Central Florida Water Initiative Rulemaking

Amendments to Chapter 373, F.S., codify and encourage the continuation of the collaborative process used in the CFWI to develop a multi-jurisdictional regional water supply plan and solutions to the water supply issues of the region. On December 30, 2016, the Department published a Notice of Rule Development to provide for uniform rules for consumptive use permitting within the CFWI per legislative direction.

This rulemaking will provide uniform rules for application within the CFWI area on the following topics:

1. A single, uniform definition of the term "harmful to the water resources" consistent with the term's usage in s. 373.219; F.S.;
2. A single method for calculating residential per capita water use;
3. A single process for permit reviews;
4. A single, consistent process, as appropriate, to set minimum flows and minimum water levels and water reservations;
5. A goal for residential per capita water use for each consumptive use permit; and
6. An annual conservation goal for each consumptive use permit consistent with the regional water supply plan.

In addition, the rule will include a process by which the Department may grant variances to the uniform rules based on unique circumstances or hydrogeological factors that make application of the uniform rules unrealistic or impractical. Finally, the rule will include existing recovery strategies within the CFWI area adopted before July 1, 2016. The only recovery strategies meeting that description are the Dover/Plant City and Southern Water Use Caution Area Recovery Strategies. For more information on this rulemaking, please visit the Department's website at <http://www.dep.state.fl.us/water/waterpolicy/62-41.htm>.

### Florida Springs and Aquifer Protection Act Rulemaking

The Florida Springs and Aquifer Protection Act designates all first magnitude springs, as well as DeLeon Spring, Peacock Springs, Poe Spring, Rock Springs, Wekiwa Spring, and Gemini Springs, as "Outstanding Florida Springs" (Figure 4).

If an MFL has not been adopted for an Outstanding Florida Spring, a water management district or the Department must use emergency rulemaking authority to adopt an MFL no later than July 1, 2017 (except for the Northwest Florida Water Management District, which shall use such authority no later than July 1, 2026). The Act also includes specific requirements for the



development of MFL recovery and prevention strategies for the Outstanding Florida Springs that are below, or projected to fall below, their MFLs. All MFLs for Outstanding Florida Springs have been adopted or are on schedule to be adopted by rule or emergency rule by those statutory deadlines.

Additionally, the Act requires that the Department adopt uniform rules for issuing permits which prevent groundwater withdrawals that are harmful to the water resources, and a uniform definition of the term “harmful to the water resources” for Outstanding Florida Springs. The Department published a Notice of Rule Development on this matter on November 1, 2016. For more information on this rulemaking, please visit the Department’s website at [http://www.dep.state.fl.us/water/waterpolicy/springs\\_rule.htm](http://www.dep.state.fl.us/water/waterpolicy/springs_rule.htm).

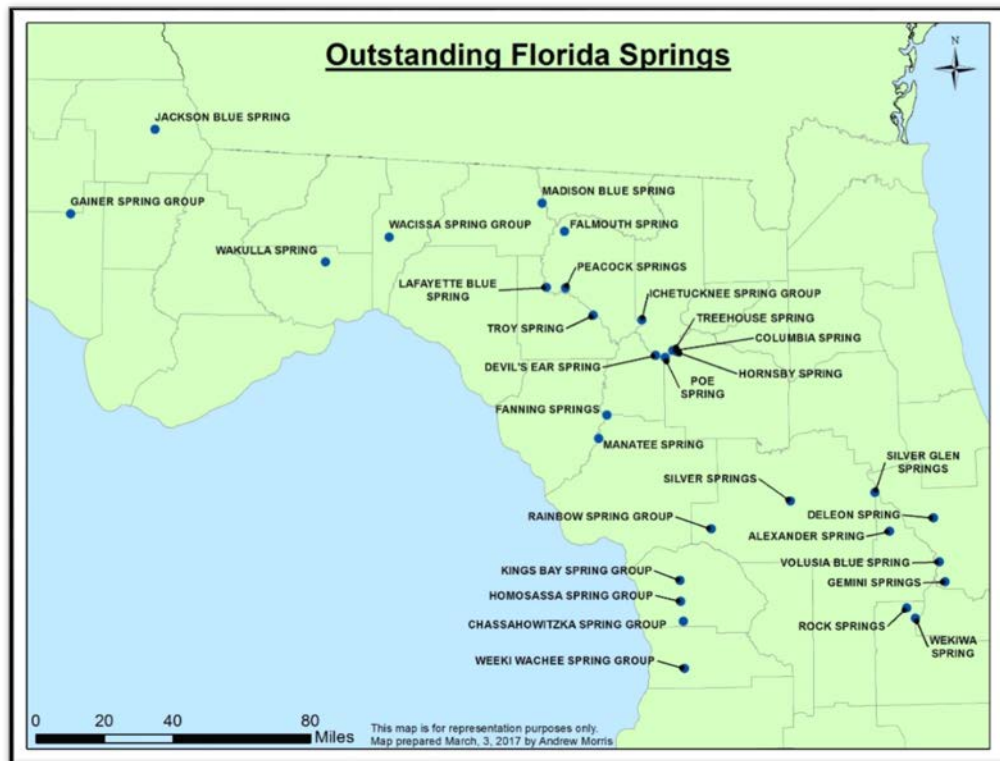


Figure 4. Outstanding Florida Springs

## 2015-2035 RWSP Summary

The following table summarizes the status of RWSPs in each of the districts. Between 2015 and 2035, statewide demand for fresh water is estimated to increase by about 1.176 bgd. Of that, 421.2 mgd is not met by existing source capacity. To date, the RWSPs have identified potential water conservation savings between 327.4 and 353.3 mgd, and alternative water supply projects that could, if constructed, produce approximately 1.463 bgd of water by 2035. This quantity is more than adequate to meet projected 2035 needs.

Water Management District Planning Region	Net Demand Change (mgd)	Future Demand Not Met with Existing Source Capacity (mgd)	Potential Conservation Savings (mgd)	Future Demand Not Met After All Conservation Implemented (mgd)	Potential Water from AWS Projects (mgd)
<b>Northwest Florida</b>	<b>2015-2035</b>				
Region II	19.5	1.8	6.5	0	48
Region III	8.9	0	9.5	0	35
Regions I, IV, V, VI, & VII	12	n/a <sup>4</sup>	3.6	n/a	n/a
<b>Districtwide</b>	<b>40.4</b>	<b>1.8</b>	<b>19.6</b>	<b>0</b>	<b>83</b>
<b>Suwannee River WMD</b>	<b>2015-2035</b>				
SR Portion of NFRWSP	43.7	See NFRWSP	17.9 - 21	See NFRWSP	1
District (excluding NFRWSP)	21.8	n/a	10.9	n/a	n/a
<b>Districtwide</b>	<b>65.5</b>	<b>NFRWSP</b>	<b>28.8 - 31.9</b>	<b>NFRWSP</b>	<b>1</b>
<b>St. Johns River WMD</b>	<b>2015-2035</b>				
North Florida (SJ Portion of NFRWSP) (Region 1)	68.5	See NFRWSP	22.7 - 32.1	See NFRWSP	96.2
Central Springs East Coast (Regions 2, 4, and 5)	78.8	28	33.6 - 47	0	307.4
Central Florida (SJ Portion of CFWI) (Region 3)	105.9	See CFWI	17.3	See CFWI	201
<b>Districtwide</b>	<b>253.2</b>	<b>28 + CFWI + NFRWSP</b>	<b>73.6 - 96.4</b>	<b>CFWI + NFRWSP</b>	<b>604.6</b>
<b>Southwest Florida WMD</b>	<b>2015-2035</b>				
Northern (excluding CFWI)	51.8	31.5	18.8	12.7	90.9
Tampa Bay	63.8	1.2	41.6	0	103.3
Heartland (excluding CFWI)	7.6	1.7	3.5	0	4
Southern	50.2	7.9	15	0	185.3
SWF Portion of CFWI	45.5	See CFWI	8.5	See CFWI	46.4
<b>Districtwide</b>	<b>218.9</b>	<b>42.3 + CFWI</b>	<b>87.4</b>	<b>12.7 + CFWI</b>	<b>429.9</b>
<b>South Florida WMD</b>	<b>2015-2035<sup>5</sup></b>				
Lower Kissimmee Basin	17.5	0	0	0	0
Upper Kissimmee Basin (SF Portion of CFWI)	82.1	See CFWI	11	See CFWI	86.2
Upper East Coast	52.4	3	14	0	78
Lower East Coast <sup>5</sup>	188.8	7	52	0	92
Lower West Coast <sup>5</sup>	256.8	20	41	0	88
<b>Districtwide</b>	<b>597.6</b>	<b>30 + CFWI</b>	<b>118</b>	<b>CFWI</b>	<b>344.2</b>
<b>STATEWIDE TOTAL<sup>6</sup></b>	<b>1,175.6</b>	<b>421.2</b>	<b>327.4 - 353.3</b>	<b>241.9 - 253.8</b>	<b>1,462.7</b>
<b>CFWI (2015-2035)</b>	<b>233.6</b>	<b>233.6</b>	<b>36.8</b>	<b>196.7</b>	<b>333.6</b>
<b>NFRWSP (2015-2035)</b>	<b>112.2</b>	<b>85.5</b>	<b>40.7 - 53</b>	<b>32.5 - 44.4</b>	<b>97.2</b>

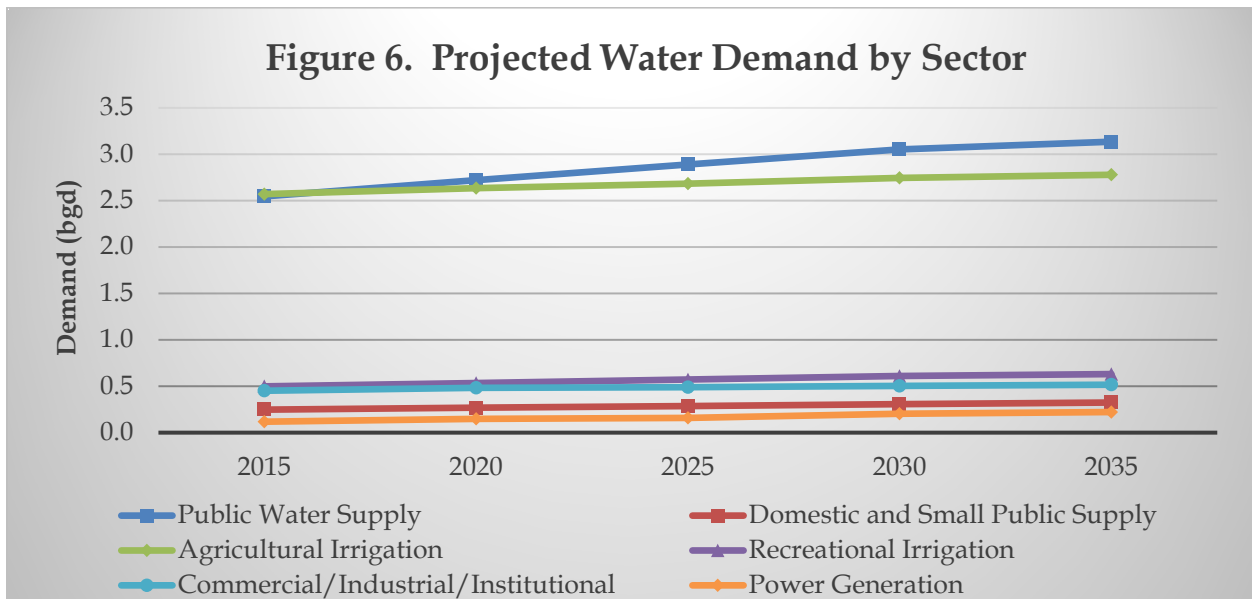
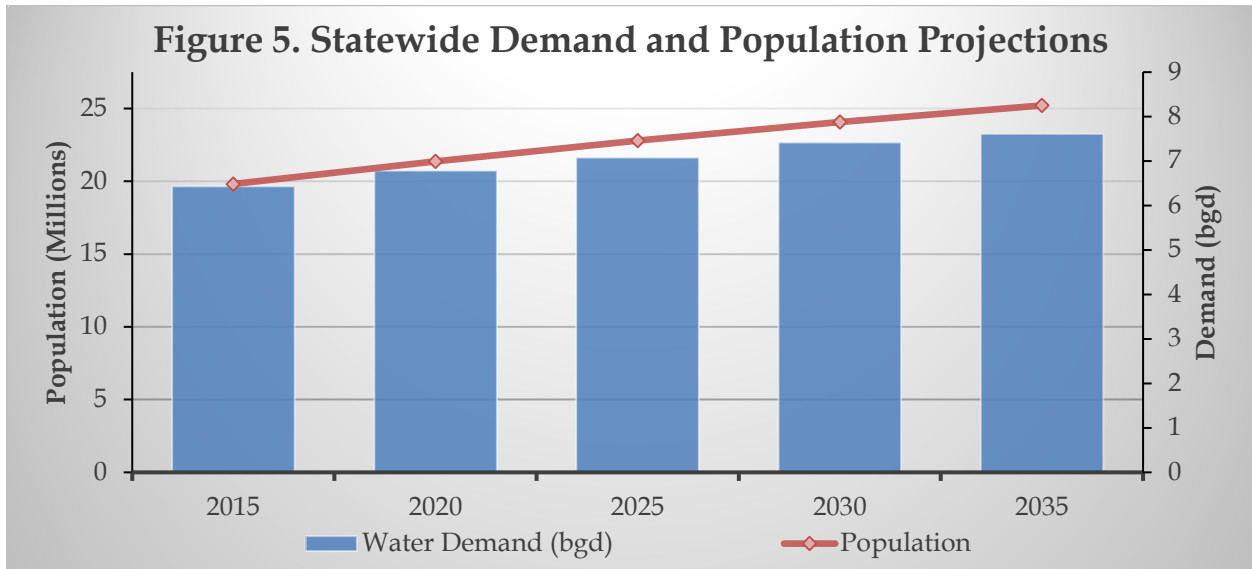
<sup>4</sup> This indicates that a RWSP is not required for that region or regions.

<sup>5</sup> SFWMD is transitioning from 2010-2030 RWSPs to 2015-2035 RWSPs. For the Lower West Coast and Lower East Coast planning regions, which are not yet through 2035, 2030 numbers were used for 2035 for the purposes of these calculations only.

<sup>6</sup> The statewide total for this column includes the CFWI and NFRWSP numbers below.

## Water Demand Trends

Water demand projections estimate the amount of water needed to meet all existing and future reasonable-beneficial uses. In 2015, Floridians used approximately 6.4 bgd of fresh water. Between 2015 and 2035, Floridians will need an estimated 1.176 bgd of additional water, an 18 percent increase compared to 2015 demands, for a total of 7.6 bgd (Figure 5). During this same period, demographers predict Florida’s population will increase by 27 percent, from 19.8 million to approximately 25.2 million.<sup>7</sup> Public supply and agricultural irrigation are the largest categories of water use (Figure 6). Public supply’s projected demand will increase by 23 percent between 2015 and 2035 and will account for most of the demand increase statewide. In contrast, agricultural irrigation demand is predicted to grow by only 8 percent.



<sup>7</sup> Florida Demographic Estimating Conference, December 2015 and the University of Florida, Bureau of Economic and Business Research, Florida Population Studies, Volume 49, Bulletin 174, January 2016). Available at [http://edr.state.fl.us/Content/population-demographics/data/MediumProjections\\_2015.pdf](http://edr.state.fl.us/Content/population-demographics/data/MediumProjections_2015.pdf).

## Alternative Water Supplies

RWSPs promote source diversification to create a water supply system that is more reliable than a system that relies on a single source. Floridians rely mostly on fresh groundwater to meet water demand.<sup>8</sup> Supplies of fresh, inexpensively-treated groundwater, however, are becoming increasingly limited in many parts of the state. The use of alternative water supply (AWS) to augment groundwater sources helps to ensure that there is sufficient water to meet the needs of a growing population while still protecting our natural resources, making the development of AWS a key component of the districts' RWSPs. By statute, AWS includes:

“salt water; brackish surface and groundwater; surface water captured predominately during wet-weather flows; sources made available through the addition of new storage capacity for surface or groundwater; water that has been reclaimed after one or more public supply, municipal, industrial, commercial, or agricultural uses; the downstream augmentation of water bodies with reclaimed water; stormwater; and any other water supply source that is designated as nontraditional for a water supply planning region in the applicable regional water supply plan.”<sup>9</sup>

Reclaimed water is water from a domestic wastewater treatment facility that has been treated for use for beneficial, nonpotable purposes. It is the most commonly used alternative water supply in Florida. Reclaimed water is commonly used for irrigation of lawns, landscapes, cemeteries, and golf courses, as well as for agricultural irrigation, groundwater recharge, and industrial processes. As noted in the Department's 2015 Reuse Inventory,<sup>10</sup> a total of 478 domestic wastewater treatment facilities reported making reclaimed water available, with approximately 738 mgd of reclaimed water from these facilities reused for beneficial purposes. In addition to reclaimed water, AWS includes desalination, where seawater and brackish water are converted to freshwater, and aquifer storage and recovery, which stores excess water in the aquifer for later use.

### AWS Summary

The following table summarizes all district AWS projects, including costs and the amount of water created, from FY 2005-06 to FY 2015-16. A detailed list of each project appears in the Appendix.

Project Type	Count	Total Project Cost	WPSP Funds	District Match to Date	Sponsor Match to Date	Water Created by Sept. 30, 2016 (mgd)	Water Created when Project Complete (mgd)
Reclaimed Water	402	\$2,368,899,246	\$66,874,829	\$281,054,947	\$1,935,349,963	268.53	330.03
Brackish Groundwater	101	\$1,957,815,656	\$53,584,790	\$277,965,804	\$1,625,313,262	169.56	298.18
Surface Water	31	\$643,684,297	\$11,031,964	\$149,880,425	\$160,929,746	102.92	112.66
Aquifer Storage & Recovery	25	\$89,984,335	\$1,155,941	\$15,785,442	\$66,301,614	13.78	27.76
Stormwater	10	\$27,698,431	\$256,070	\$4,304,370	\$20,887,991	13.94	21.01
Other	9	\$21,255,323	\$7,214,800	\$1,121,516	\$12,919,007	18.42	18.42
<b>Total</b>	<b>578</b>	<b>\$5,109,337,287</b>	<b>\$140,118,394</b>	<b>\$730,112,504</b>	<b>\$3,821,701,583</b>	<b>587.15</b>	<b>808.06</b>

<sup>8</sup> Marella, R.L., 2014. *Water withdrawals, use and trends in Florida*. 2010: U.S. Geological Survey, Scientific Investigations Report 2014-5088, Table 12; <http://dx.doi.org/10.3133/sir20145088>.

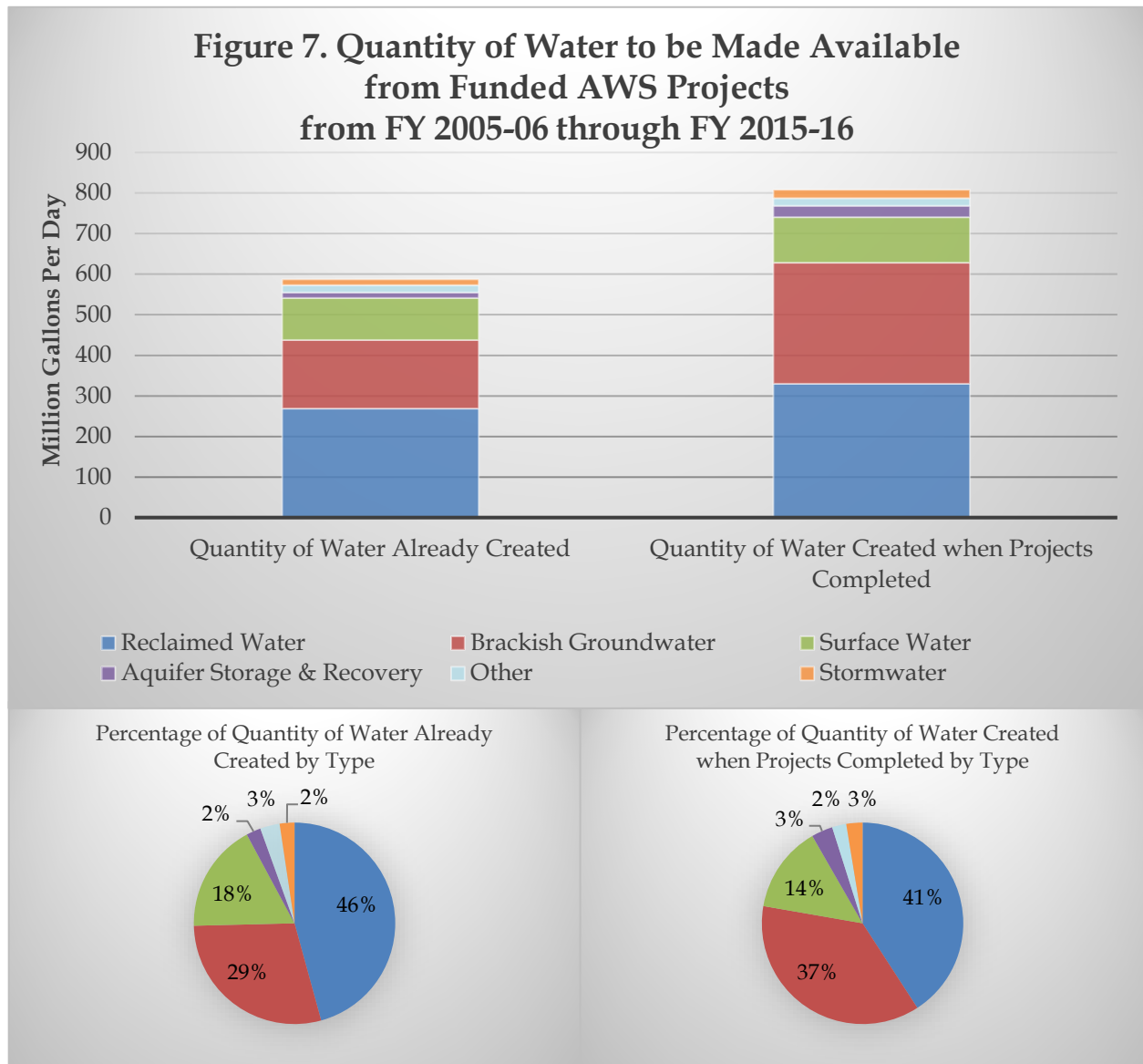
<sup>9</sup> Section 373.019(1), F.S.

<sup>10</sup> Florida Department of Environmental Protection. Water Reuse Program. (2016). *2015 Reuse Inventory*.

## AWS Water Created

In previous years, this report focused predominately on funding of projects from the Water Protection and Sustainability Program (WPSP). Between FY 2005-06 and FY 2008-09, the Florida Legislature funded the WPSP to assist with construction costs for alternative water supply projects.<sup>11</sup> While the WPSP has not been funded since 2009, all the districts continue to provide funds toward the development of alternative water supplies, although not at previous levels. This year’s report captures all AWS projects, including WPSP and non-WPSP projects.

From FY 2005-06 to 2015-16, district projects have made available just over 587 million gallons per day of “new” water (Figure 7). The districts estimate that when all currently planned AWS projects are completed, they will make available approximately 808 mgd of additional water, which amounts to nearly 69 percent of the additional water needed to meet 2035 demands.



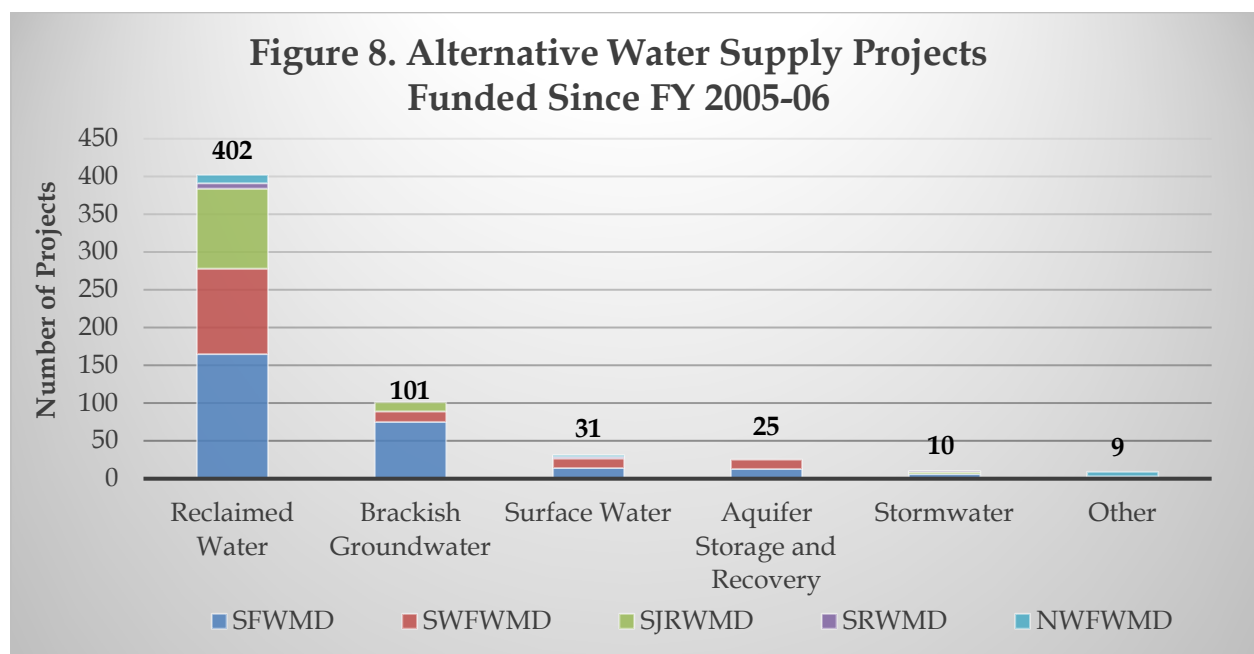
<sup>11</sup> See sections 373.707 and 403.890, F.S., for more information on the WPSP.



Reclaimed water projects are expected to produce the largest amount of water with an anticipated 330 mgd when completed, representing approximately 28 percent of the additional water needed by 2035. Brackish groundwater projects are expected to produce the next largest amount of water, approximately 298 mgd. This represents 25 percent of the additional water needed by 2035.

### AWS Funding

Between FY 2005-06 and FY 2015-16, 578 alternative water supply projects have been constructed (Figure 8). Of those, reclaimed water projects make up over 69 percent of the total projects funded. This level of investment ensures that Florida remains a national leader in the reuse of reclaimed water with a state average reuse flow per capita of 37.25 gallons per day of reuse per person.<sup>12</sup> The next most common group of projects funded were brackish groundwater projects, which comprised over 17 percent of the total.



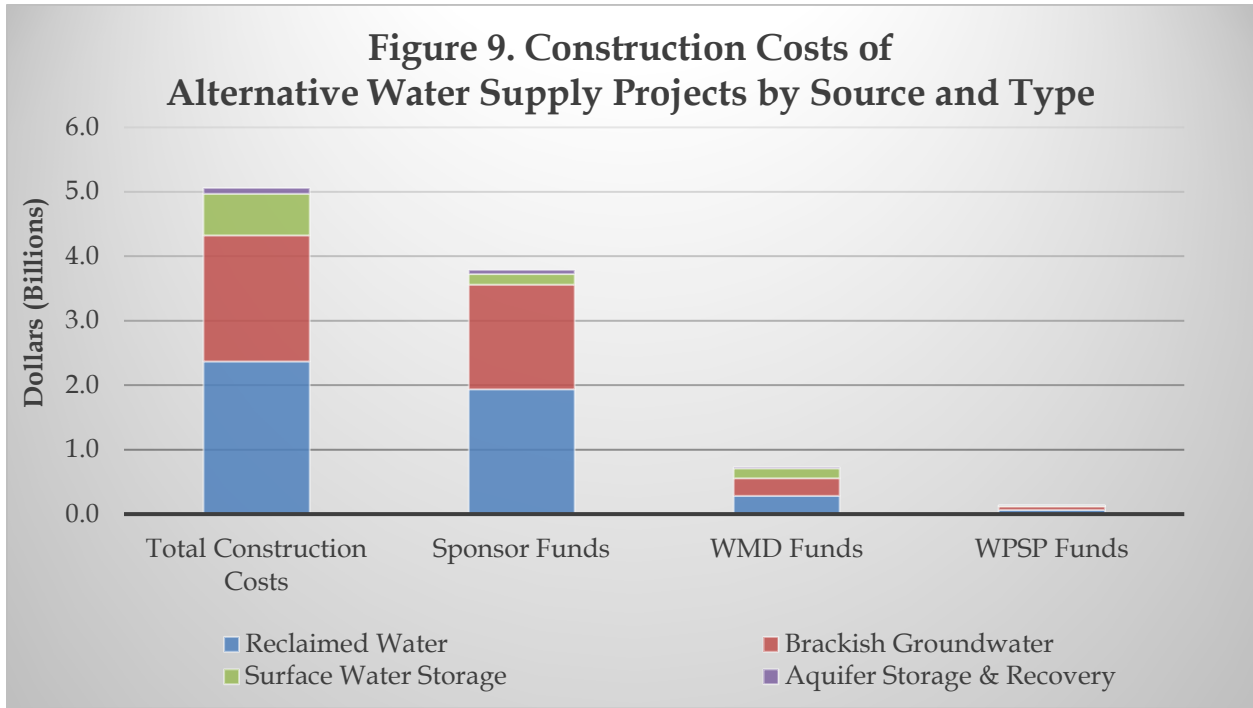
Construction costs for these 578 AWS projects total more than \$5.1 billion (Figure 9).<sup>13</sup> The WPSP and the districts have provided \$870 million, or about 17 percent, of the total AWS construction costs. Thus far, water suppliers have committed to provide over \$3.8 billion toward construction of these projects, representing approximately 75 percent of the total funding.

Figure 9 shows the cost breakdown for the four types of projects with the highest construction costs. Reclaimed water projects account for nearly \$2.4 billion in estimated total construction costs and make up about 46 percent of the total construction costs for all the AWS projects. Brackish groundwater projects have the second largest cost, with over \$1.9 billion, representing 38 percent of AWS construction costs. The use of AWS provides the state with more stability during drought events, compared to reliance on a single source. The continued development and support of AWS

<sup>12</sup> Florida Department of Environmental Protection. Water Reuse Program. (2016). *2015 Reuse Inventory*. Retrieved from [http://www.dep.state.fl.us/water/reuse/docs/inventory/2015\\_reuse-report.pdf](http://www.dep.state.fl.us/water/reuse/docs/inventory/2015_reuse-report.pdf).

<sup>13</sup> The total construction costs are reported for the life of the project and may include funding before the WPSP was created as well as funding from other sources. As a result, the total of sponsor match, water management district match, and WPSP match may not equal total construction costs.

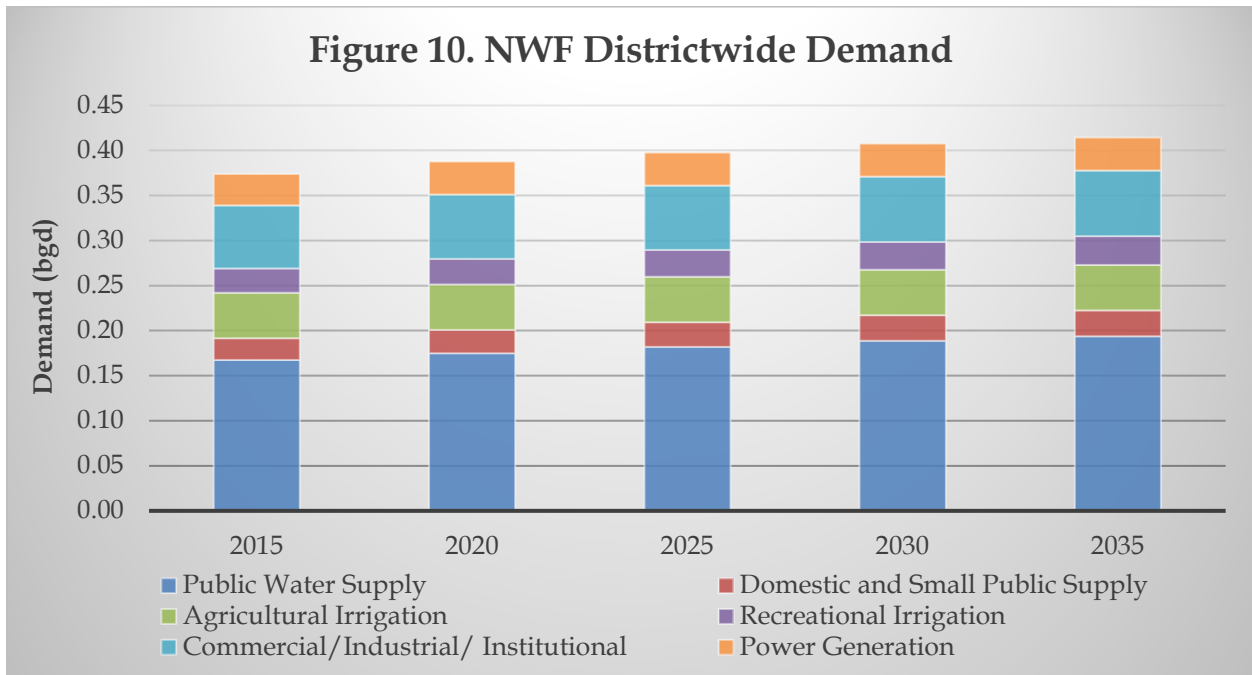
is pivotal to meeting Florida’s future demand for water and for protecting the state from climactic uncertainty.



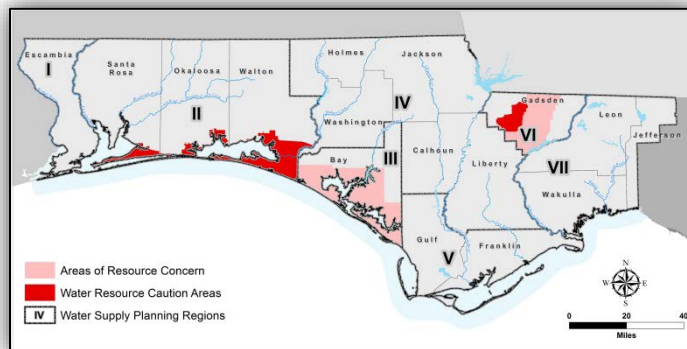
The remainder of this report provides an overview of regional water supply planning for each district, including projected water use, a description of planning regions, and a highlight of recent WRD and WSD projects.

## Northwest Florida Water Management District

In 2015, water use in the Northwest Florida Water Management District (NFWFMD) was projected to be about 374 mgd (Figure 10). By 2035, NFWFMD expects water use to rise to 414 mgd, an increase of nearly 11 percent over 2015 levels. Public water supply was the largest use sector in 2015, followed by commercial/industrial/institutional. Together, these two sectors accounted for 63 percent of the water used. By 2035, NFWFMD estimates these will remain the two largest water use sectors.



The NFWFMD is divided into seven water supply planning regions. NFWFMD currently has RWSPs for [Region II](#) (Okaloosa, Santa Rosa, and Walton Counties) and [Region III](#) (Bay County) (Figure 11). The Region II RWSP is expected to be updated during FY 2017-18 and the Region III RWSP will be updated during FY 2018-19.



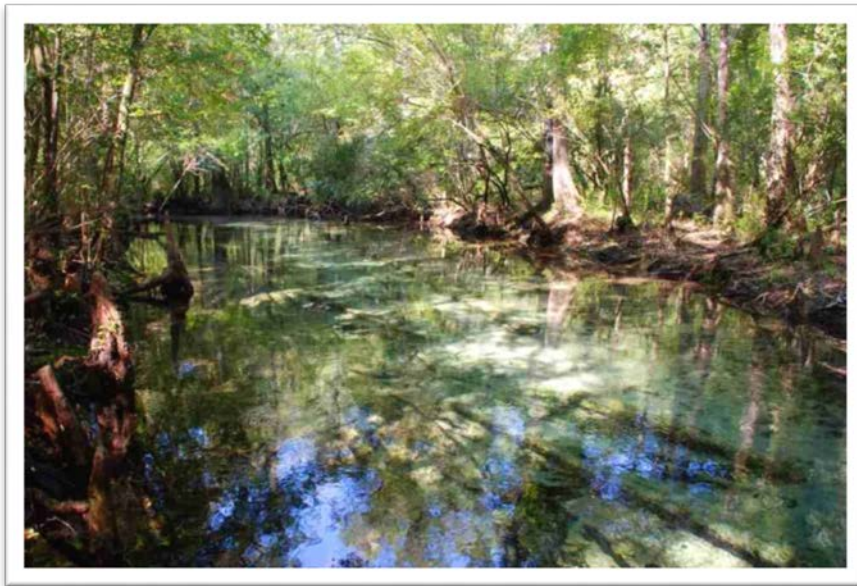
**Figure 11. NFWFMD Planning Regions**

In Region II, NFWFMD's major concern continues to be the sustainability of the coastal Floridan aquifer. Coastal groundwater withdrawals have contributed to a decline in the aquifer, increasing the risks of saltwater intrusion. In FY 2015-16, NFWFMD supported WRD and WSD projects in Region II to address these continued salinity concerns. For example, NFWFMD completed several inland groundwater wellfield projects in Santa Rosa and Walton counties to help communities in Region II reduce their reliance on the coastal groundwater. Additional wellfield and transmission line projects are expected to be completed in Santa Rosa in 2017. NFWFMD has also implemented

augmented regulatory measures within its Water Resource Caution Area<sup>14</sup> (WRCA) that include limitations on new non-potable allocations and permit conditions that require enhancements in conservation or reuse of reclaimed water. Additionally, NFWFMD initiated the development of an MFL for the Floridan Aquifer, Coastal Region in 2014, and continues to work on the technical assessment for the MFL by updating groundwater flow and saltwater intrusion models. NFWFMD expects that any resultant recovery or prevention strategies associated with an adopted MFL will assist in protecting and preserving water resources.

Similarly, in Region III, NFWFMD is primarily concerned with the vulnerability of the coastal Floridan aquifer and Deer Point Lake Reservoir to saltwater intrusion. To address these concerns, NFWFMD completed an alternative upstream surface water intake at Deer Point Lake Reservoir in 2015. The District also completed restoration projects to protect and enhance wetland resources within the Econfina Creek Water Management Area in 2016, including the restoration and re-opening of Williford Spring (Figure 12) and the purchase of the James Tract along the Econfina Creek. NFWFMD expects to initiate the development of MFL technical assessments for the Econfina Creek and Spring complex, Deer Point Lake, and the Floridan aquifer in Coastal Bay County in 2019, 2020, and 2021, respectively.

The District received over \$21 million of WPSP funding and has implemented projects from FY 2006-07 through FY 2015-16. With this funding, the District formed collaborative partnerships with the City of Chipley, the City of Tallahassee, Okaloosa County, and Wakulla County to provide funding assistance for developing and expanding reclaimed water programs. Funding also aided in developing alternative water supply projects with utilities in Port St. Joe, Bay County, and coastal Walton County. Consistent with subsection 373.707(8)(c), F.S., the District



**Figure 12. Econfina Creek Water Management Area**

also used this funding source for water resource development projects in Bay and Franklin Counties. All projects under that program have been completed except for a small expansion to a reclaimed water system in Wakulla County, which is dependent on sponsor funds to complete the project.

The District continues to support AWS projects through its WSD grant program. Since the program's inception in FY 2013-14, more than

---

<sup>14</sup> Water resource caution areas are areas that have critical water supply problems or are projected to have critical water supply problems within the next 20 years. Reuse of reclaimed water from domestic wastewater treatment facilities is required within the NFWFMD water resource caution areas, unless such reuse is not economically, environmentally, or technically feasible.

\$2.34 million has been expended or committed on nine alternative water supply projects in Region II. With partner or local match, the total investment in the projects is \$4.65 million. Four of the nine projects are now complete.

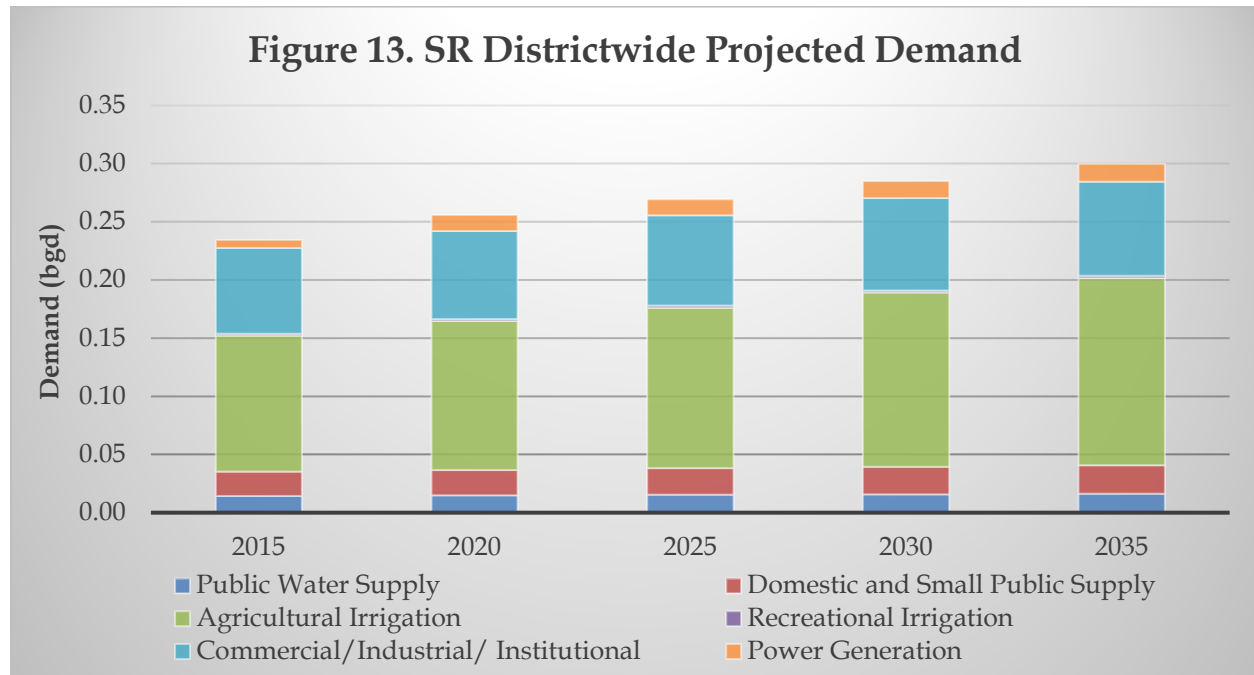
An additional \$500,000 in District grant funds is planned for a wastewater reuse project in Bay County (Region III). This project is expected to leverage an additional \$3.5 million in partner funding, including \$1 million from the Department, and has an anticipated project completion of 2019.

Through the end of FY 2015-16, NFWFMD spent \$41.68 million to implement WRD and WSD projects in Region II and Region III. NFWFMD anticipates spending an additional \$11.8 million on WRD and WSD projects during FY 2016-17.



## Suwannee River Water Management District

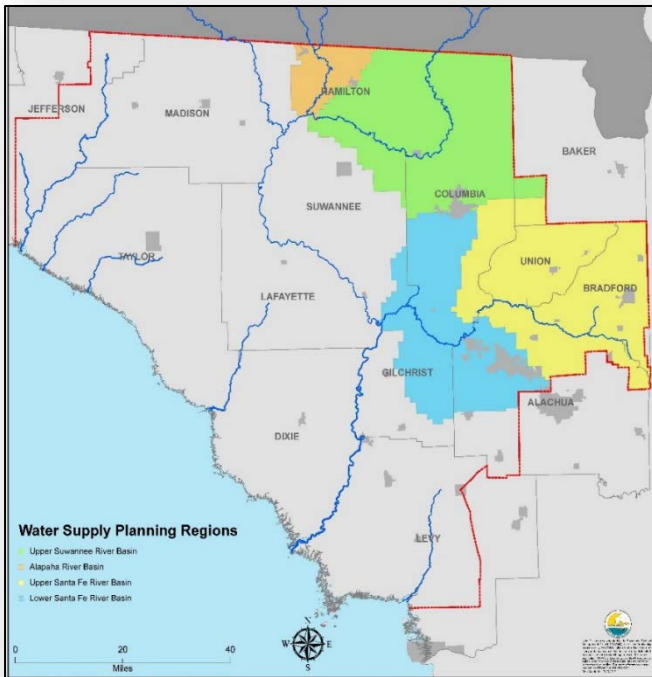
In 2015, water use in the Suwannee River Water Management District (SRWMD) was approximately 234 mgd (Figure 13). By 2035, SRWMD expects water use to rise to about 300 mgd, an increase of nearly 28 percent over 2015 levels. Agricultural irrigation was the largest use sector in 2015, followed by commercial/industrial/institutional, together accounting for 81 percent of the estimated water use. Projections indicate these will continue to be the two largest use sectors in 2035.



SRWMD has four water supply planning regions located in the northeastern portion of the District: Upper Santa Fe River Basin, Lower Santa Fe River Basin, Upper Suwannee River Basin, and Alapaha River Basin (Figure 14). Because of long-term groundwater level declines, SRWMD has designated the planning regions as WRCAs.

Because the solutions needed to address the groundwater level declines in the WRCAs are regional in scope, the SRWMD collaborated with the St. Johns River Water Management District and the Department to create the North Florida Regional Water Supply Plan (Plan), which encompasses all four WRCAs. The SRWMD and SJRWMD Governing Boards approved the Plan in January 2017. The Plan concluded that fresh groundwater could not be used to meet all future demands and identified sufficient projects to meet projected future needs.

The Eagle Lake/Upper Suwannee River Springs Enhancement project, completed in 2016, is one project that the SRWMD identified to help meet future needs. This is a public-private partnership with PotashCorp that is expected to reduce groundwater withdrawals by up to 20 mgd, benefiting spring flows to Blue Sink Spring, Mattair Springs, and Suwannee Springs. The project will also reduce approximately 110,000 pounds per year of total phosphorous and 140,000 pounds per year of total nitrogen to the Upper Suwannee River.



**Figure 14. SRWMD Planning Regions**

Additionally, the Ichetucknee Springshed Water Quality Improvement project (Figure 15) is a partnership between the District, the Department, the City of Lake City, and Columbia County that will provide up to 1.19 mgd of beneficial recharge to the aquifer by converting sprayfields into constructed wetlands. This project will be completed in 2017.

Specific to the NFRWSP, SRWMD has expended approximately \$9 million in its portion of the planning area on the implementation of 13 projects. SRWMD expects to spend over \$6 million on these projects during FY 2016-17, which may also include funding from other sources. This funding helped create between 11-21 mgd of water as of September 30,

2016, and is expected to create an additional 39 mgd by 2035. The District is continuing to seek additional funding to meet water supply needs through 2035, and will collaborate with partners to implement projects.

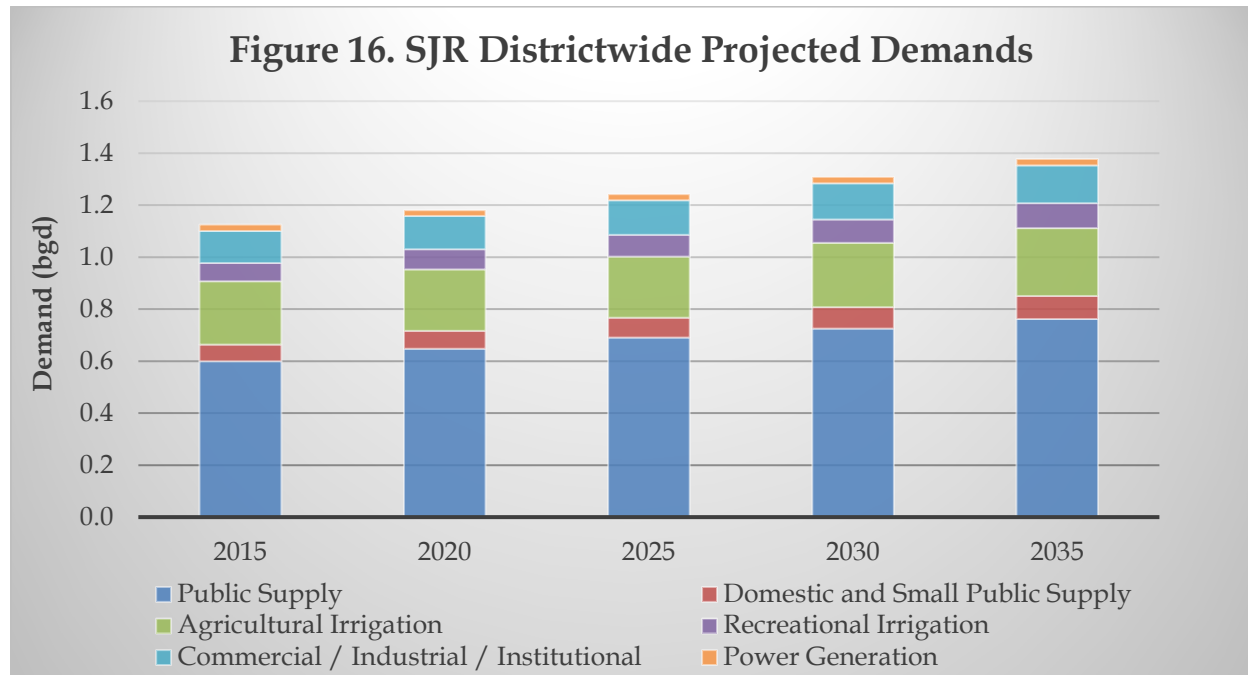
The District received over \$21 million of WPSP funding over the life of the program. With this funding, the District formed collaborative partnerships with the cities of Lake City, Live Oak, Monticello, and Alachua to provide funding assistance for establishing reclaimed water programs. Consistent with subsection 373.707(8)(c), F.S., the District also used this funding for water resource development projects and implementing its MFL program. All WPSP projects have been completed and all WPSP funds have been expended.



**Figure 15. Ichetucknee Headspring**

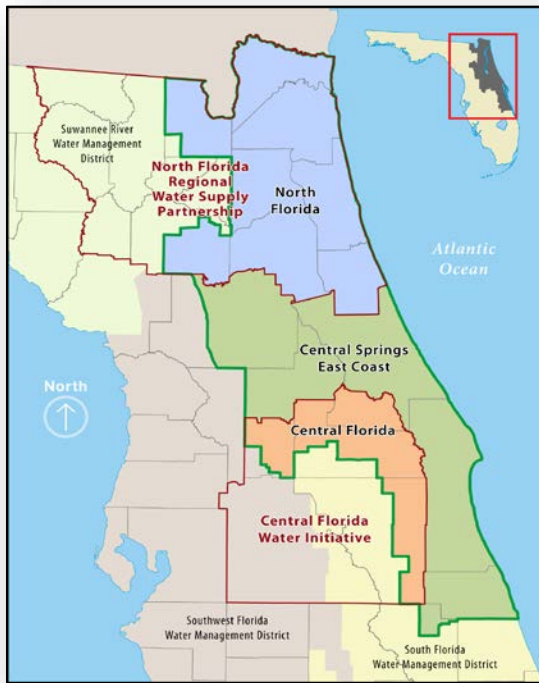
## St. Johns River Water Management District

In 2015, total water use in the St. Johns River Water Management District (SJRWMD), including the portion within the CFWI, was 1,125 mgd (Figure 16). By 2035, SJRWMD expects water use to rise to a little more than 1,378 mgd, an increase of nearly 23 percent over 2015 levels. Public water supply was the largest use sector in 2015, followed by agricultural irrigation. Together, these two sectors accounted for 75 percent of the water used. By 2035, the District estimates that agricultural irrigation and public supply will remain the two largest use sectors.



Historically, SJRWMD operated under one RWSP that encompassed the entire District. In 2016, however, SJRWMD transitioned to three separate RWSPs. This approach addresses local concerns expressed by stakeholders, improves planning efficiency, and reduces overall costs. It also allows the District to address resources that may cross District boundaries. The three RWSPs include the areas of the CFWI, the North Florida Regional Water Supply Partnership, and the newly created Central Springs/East Coast (CSEC) Water Supply Planning Area (Figure 17). Part of each RWSP will include updating the most recent water supply assessment. The results of each updated water supply assessment will determine the extent of planning needed for the specific planning region.

Coordination and collaboration with the Southwest Florida Water Management District has been ongoing, and development of a groundwater tool to assist in assessing impacts to MFLs located in the CSEC area is underway. Work with stakeholders continued through 2016 and more focused outreach efforts will continue through 2017 and 2018. The draft CSEC RWSP is expected in late 2018.



**Figure 17. SJRWMD Planning Regions**

One of the most notable regional projects brought on line in FY 2014-15 was the Altamonte Springs A-First project. This \$11.5 million stormwater and reclaimed water management project will provide up to 4.5 mgd of water to the City of Altamonte Springs and the City of Apopka. The partnership between the City of Altamonte Springs, Florida Department of Transportation, the Department, and SJRWMD provides a multi-faceted funding approach, bringing this project to fruition.

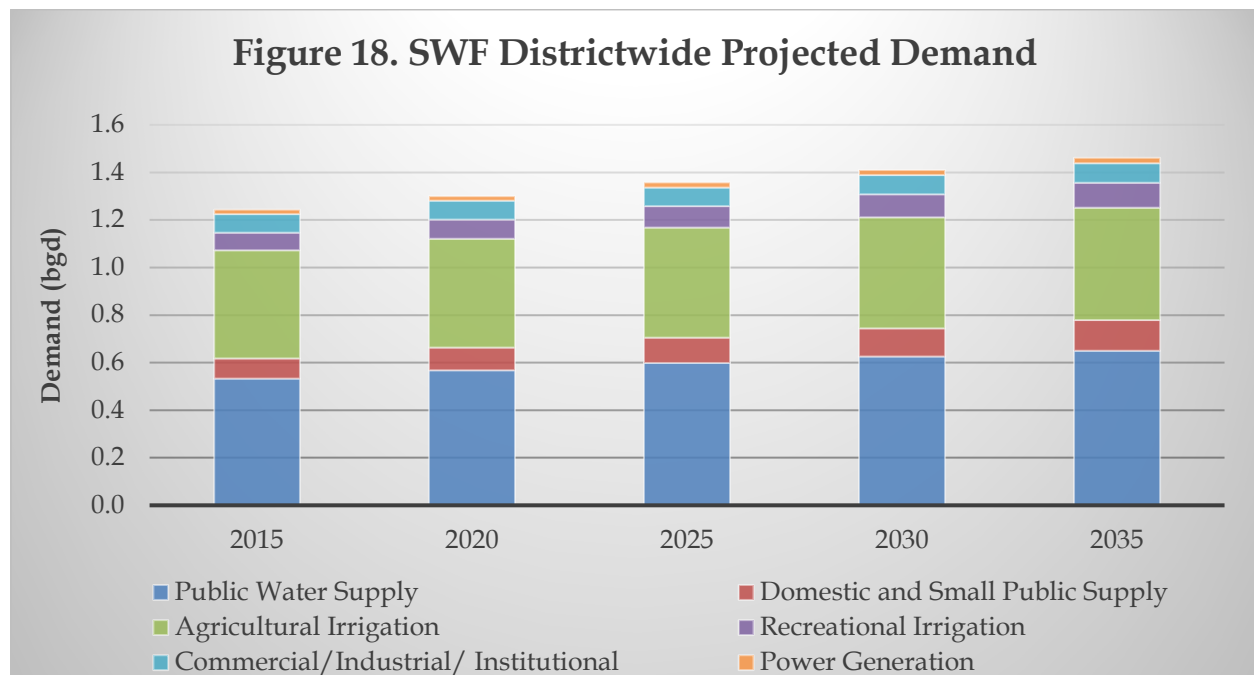
In addition to the A-First project, SJRWMD provided \$5.5 million and partners provided \$7.8 million for 16 cooperative cost share projects, contracted in FY 2014-15 and constructed in FY 2015-16, which have generated approximately 30 mgd in additional water supply for SJRWMD. The total amount of money expected to be spent on AWS projects in

FY 2015-16 is approximately \$24.7 million. In addition, \$5 million was provided for Rural Economic Development Initiative communities and innovative projects. SJRWMD also provided approximately \$3 million in both FY 2014-15 and 2015-16 to the agricultural community to improve irrigation efficiencies and reduce nutrient run-off.

The final WSP project, City of Apopka North Shore Restoration Area Reuse Augmentation, was completed in March 2016 and the final invoice was processed. All monies have been expended from WSP funds.

## Southwest Florida Water Management District

In 2015, total water use in the Southwest Florida Water Management District (SWFWMD), including the portion within the CFWI, was about 1,243 mgd (Figure 18). By 2035, SWFWMD, including the District’s portion within the CFWI, expects water use to rise to about 1,462 mgd, an increase of nearly 18 percent over 2015 levels. Public water supply was the largest use sector in 2015, followed by agricultural irrigation. Together, these two sectors accounted for 79 percent of the water used. By 2035, SWFWMD estimates that public supply and agricultural irrigation will remain the two largest use sectors, with agricultural irrigation predicted to increase by only a small amount (about 4 percent) over this period.



SWFWMD has approved plans for each of its four planning regions: [Northern](#), [Southern](#), [Tampa Bay](#) and [Heartland](#) (Figure 19; hashed area in Polk and Lake Counties indicates the District’s portion of CFWI). The District has also established three water use caution areas, which enhance the protection and/or recovery of water resources through rule establishment and serve as WRCAs for the purposes of wastewater/reclaimed water facilities. Polk County in the Heartland region and Lake County in the Northern region represent the SWFWMD portion of the CFWI planning area. The RWSPs for all four regions, as well as the CFWI RWSP, were updated in November 2015 and will be updated again in 2020.

In FY 2016-17, SWFWMD has 63 budgeted or ongoing water supply development projects. FY 2016-17 funding for these projects totals approximately \$29.3 million, with reclaimed water projects accounting for 50 percent at \$14.5 million. Funding for brackish desalination totals \$12.7 million, which accounts for 43 percent of the FY 2016-17 WSD budget.

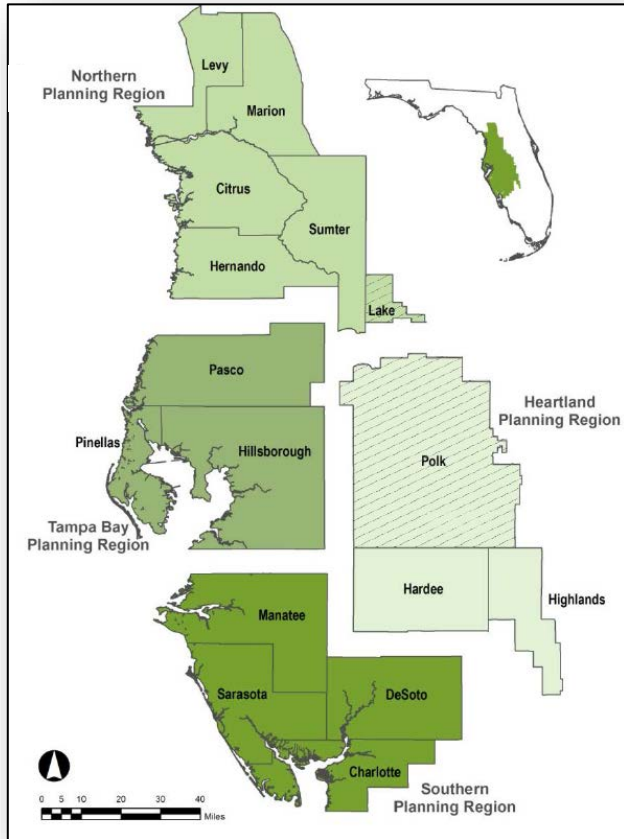
In FY 2016-17, SWFWMD has budgeted for numerous projects to provide improvements to the Northern Tampa Bay Water Use Caution area (11 projects totaling \$4,201,152), Northern Coastal Spring Systems (2 projects totaling \$4,365,000), and the Southern Water Use Caution area (11 projects totaling \$8,647,077). In addition, projects were budgeted to ensure the long-term



sustainability of water supply in the CFWI area (7 projects totaling \$12,113,550). Some notable projects include the Withlacoochee Watershed Initiative (Northern Region), TECO’s Polk Power Station Reclaimed Water Interconnects to Lakeland/Polk County/Mulberry (Heartland Region), and the Polk County Partnership (Heartland Region).

In FY 2015-16, SWFWMD budgeted \$400,991,105 for projects identified in the RWSPs excluding the CFWI. Within the CFWI, the District has budgeted \$93,572,234 for projects. In FY 2016-17, the District has budgeted \$29,326,779 for 31 projects.

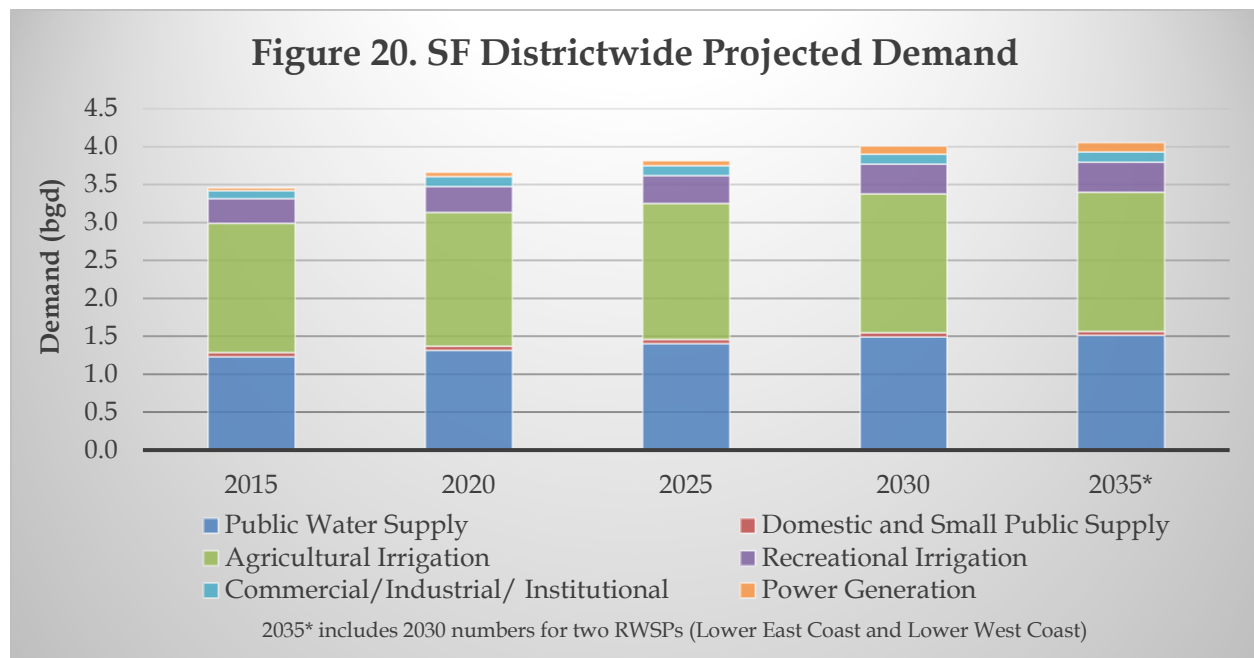
Of the \$53,750,000 in WSPSP funding that went to the SWFWMD, all but \$18,840 has been reimbursed. These funds were used to complete 40 projects with another two projects in progress. The two remaining projects are the Palmetto Reclaimed Water Aquifer Storage and Recharge project and the North Port Reclaimed Water, Phase 3 project. The Palmetto project will be completed by the end of 2017, with all WSPSP funding already reimbursed. The North Port project will also be completed by the end of 2017, with \$18,840 in WSPSP likely to be reimbursed in mid-2017.



**Figure 19. SWFWMD Planning Regions**

## South Florida Water Management District

Serving 8.1 million residents, SFWMD represents approximately 32 percent of the state’s 2015 population. In 2015, total water use in the South Florida Water Management District (SFWMD), including the portion of the District located within the CFWI, was estimated to be 3,457 mgd (Figure 20). By 2035,<sup>15</sup> SFWMD, including the District’s portion within the CFWI, expects water use to rise to 4,054 mgd, an increase of nearly 17 percent over 2015 levels. This percentage represents approximately 53 percent of the statewide total. Agricultural irrigation was the largest use sector in 2015, followed by public water supply. Together, these two sectors accounted for nearly 85 percent of the water used. It is projected that agricultural irrigation and public supply will remain the two largest use sectors in 2035.

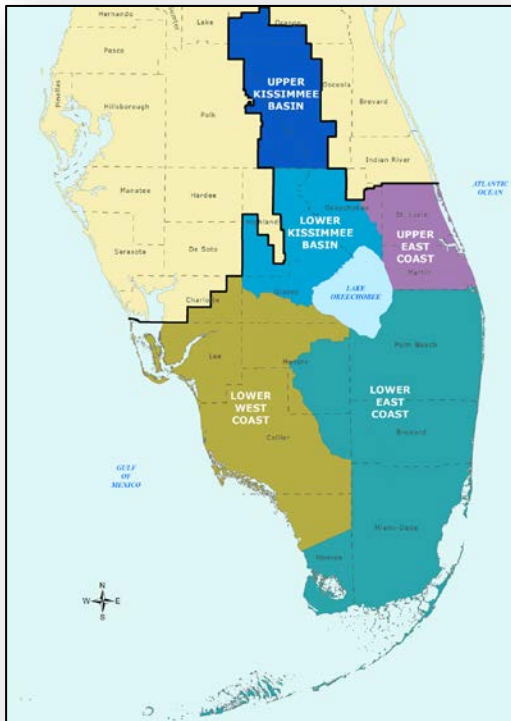


SFWMD has approved plans for each of its five planning regions: [Upper East Coast](#), [Lower East Coast](#), [Lower West Coast](#), [Lower Kissimmee Basin](#) and [Upper Kissimmee Basin](#) (Figure 21). The Upper Kissimmee Basin comprises the SFWMD portion of the CFWI planning area. The Upper East Coast Water Supply Plan Update was approved in March 2016. Development of the Lower West Coast and Lower East Coast Water Supply Plan Updates have been initiated and should be completed by November 2017 and September 2018, respectively. The Lower Kissimmee Basin Water Supply Plan Update should be completed by September 2019.

In general, the RWSP updates indicate that the needs of the regions can be met with appropriate management through the development of alternative water supplies; the implementation of the Comprehensive Everglades Restoration Plan (and other projects identified in MFL prevention and recovery strategies); increased surface water storage; and enhanced water conservation. To meet these needs, SFWMD adopted a water reservation for the Caloosahatchee (C-43) West Basin Storage Reservoir project and will continue the construction of the C-43 and C-44 reservoirs

<sup>15</sup> All 2035 SFWMD estimates include 2030 numbers for both the Lower West Coast and the Lower East Coast. These two RWSPs will be updated in November 2017 and September 2018, respectively. The 2035 demand projection of 1.176 bgd includes SFWMD’s 2030 numbers for the Lower West Coast and the Lower East Coast planning regions.

(providing approximately 220,000 acre-feet of water storage) as well as create a water reservation for the Kissimmee Basin. Additionally, SFWMD anticipates that the utilities' reduction of discharge through ocean outfalls will result in approximately 166 mgd of reused water in the Lower East Coast region.



**Figure 21. SFWMD Planning Regions**

SFWMD remains cognizant of the need for more information about the aquifer systems including the availability of fresh and brackish water, withdrawal limitations, and the effect of climate change and sea level rise. Accordingly, SFWMD continues to conduct hydrogeologic studies and develop tools to better understand the aquifer systems and assist the District in regional planning, including: the East Coast Floridan model, the Lower West Coast Surficial and Intermediate Aquifers Groundwater Model, the Lower West Coast Floridan Model, and the 2014 Saltwater Interface Map for coastal surficial aquifers.

In FY 2015-16, SFWMD spent approximately \$5.5 million implementing projects and programs identified in SFWMD's water supply plans. Additionally, the SFWMD Governing Board awarded \$3.8 million to 14 AWS projects that will create 37 mgd of new water capacity and 25 mgd of reclaimed water distribution. The SFWMD Governing Board

also awarded \$990,400 to 26 water conservation projects that will save an estimated 860 million gallons per year (mgy) of water through its Cooperative Funding Program. From FYs 2005-06 through 2015-16, state and SFWMD matching funds were administered through the SFWMD's AWS Funding Program. Since FY 2005-06, SFWMD has approved over \$173 million in funding (including WPSP funds) for over 275 projects that created 433 mgd of additional alternative water capacity. All funds originating from the WPSP have been expended and the projects have been completed.

SFWMD budgeted approximately \$14.2 million for WSD projects and programs in FY 2016-17. In addition, over \$104.5 million of the Central & Southern Florida project operation and maintenance budget can be attributed to providing water supply to the region. This equates to approximately \$118.7 million that SFWMD plans to spend in FY 2016-17 on ensuring water supply for the region.

## Central Florida Water Initiative

The CFWI is a joint effort by the Department, SWFWMD, SJRWMD, SFWMD, FDACS, area utilities, and other stakeholders to address current and long-term water supply needs in a five-county area of Central Florida where the three districts' boundaries converge (Figure 22). Historically, the Floridan aquifer system has supplied the vast majority of fresh water used in this area. The RWSP found, however, that traditional groundwater sources alone cannot meet future water demands or current permitted allocations without resulting in unacceptable impacts to water resources and related natural systems.

In 2015, total water use in the CFWI was about 850 mgd (Figure 23). By 2035, the water use is expected to rise to 1,084 mgd, which is an increase of nearly 27 percent over 2015 levels. Public water supply was the largest use sector in 2015, followed by agricultural irrigation. Together, these two sectors accounted for nearly 82 percent of the water used. By 2035, it is estimated that public supply and agricultural irrigation will remain the two largest use sectors, even though agricultural irrigation is predicted to decrease slightly (by about 2 percent) over this period. Recreational irrigation is expected to have the largest growth rate at just over 61 percent.

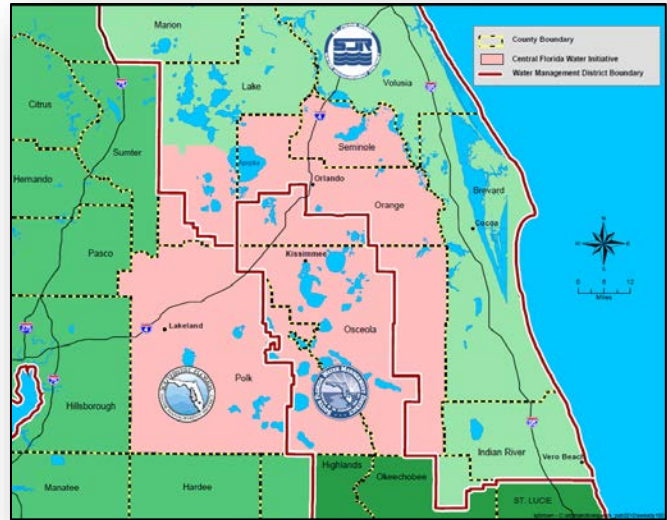
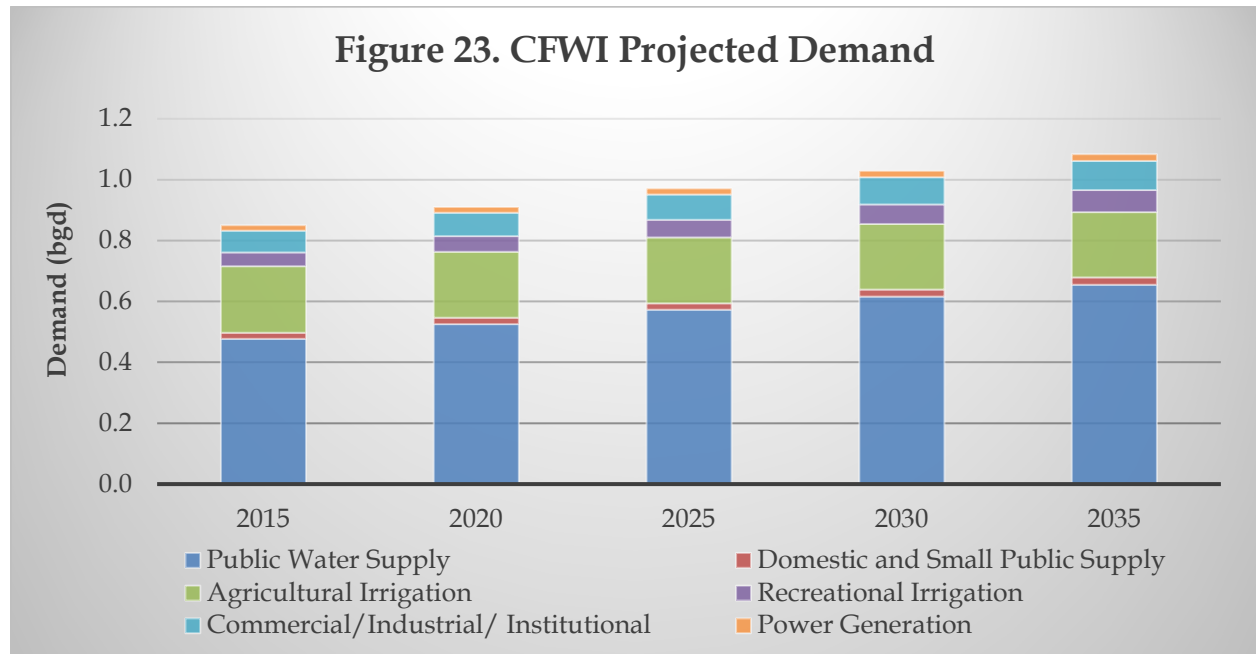


Figure 22. Map of CFWI



In November 2015, the governing boards of the SJRWMD, SFWMD, and SWFWMD approved the 2015 CFWI RWSP. Within the CFWI RWSP, a groundwater deficit of 234 mgd was identified and the collaborative teams of the districts and stakeholders are working to implement the necessary water conservation projects, alternative water supply projects, and any MFL recovery and prevention strategies that may be needed. Development of the five-year update has been initiated and should be completed by November 2020. In addition, work is underway on the CFWI modeling effort (Expanded East-Central Florida Transient groundwater model or ECFTX) that will be used in support of the next update. Finally, the Department initiated rulemaking on December 30, 2016, to develop [uniform rules for the CFWI](#) as required by law and described earlier in this report. Information on the CFWI, including a copy of the final RWSP, can be found on the CFWI website at <http://cfwiwater.com/>.



# North Florida Regional Water Supply Partnership

The NFRWSP is a joint effort by the SJRWMD, SRWMD, the Department, and other stakeholders to address current and future water supply needs along the shared boundaries between the two water management districts (Figure 24). Water withdrawals in both districts have contributed to a regional decline in the Upper Floridan aquifer.

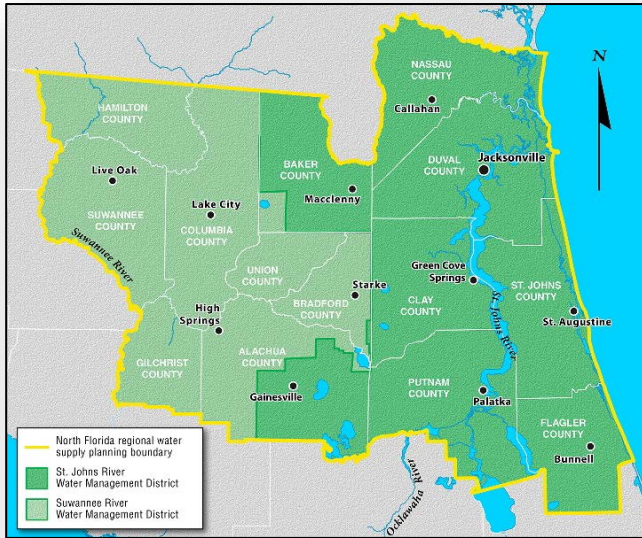


Figure 24. Map of NFRWSP

In 2015, total water use in the NFRWSP was about 551 mgd (Figure 25). By 2035, the water use is expected to rise to about 667 mgd, an increase of nearly 20 percent over 2015 levels. Public water supply was the largest use sector in 2015, followed by agricultural irrigation and commercial / industrial / institutional.

Together, these three sectors accounted for nearly 83 percent of the total water used. By 2035, it is estimated that these three will remain the largest use sectors.

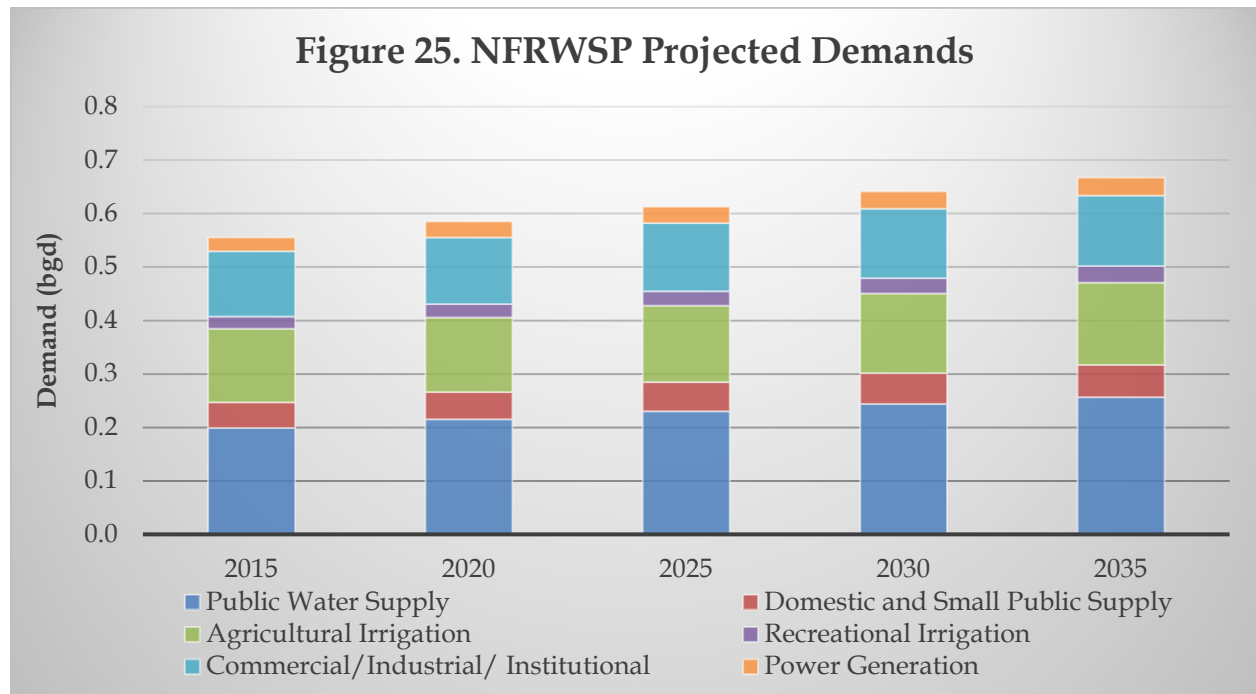


Figure 25. NFRWSP Projected Demands

In January 2017, the governing boards of the SJRWMD and SRWMD approved the NFRWSP. The districts and stakeholders continue to work collaboratively to implement the

necessary water conservation projects, alternative water supply projects, and any MFL recovery and prevention strategies that may be needed. The RWSP identifies as much as 54 mgd in conservation potential and an additional 160 mgd of potential alternative water supply project options to meet the projected future demand. More information on the NFRWSP can be found on the NFRWSP website at <http://northfloridawater.com>.

For more information about Regional Water Supply Plans, please call or write:

*Florida Department of Environmental Protection*  
Office of Water Policy  
3900 Commonwealth Blvd., M.S. 46  
Tallahassee, FL 32399-3000  
(850) 245-3166

*Northwest Florida Water Management District*  
81 Water Management Drive  
Havana, Florida 32333-9700  
(850) 539-5999

*Suwannee River Water Management District*  
9225 County Road 49  
Live Oak, Florida 32060  
(386) 362-1001

*St. Johns River Water Management District*  
P.O. Box 1429  
Palatka, Florida 32178-1429  
(904) 329-4500

*Southwest Florida Water Management District*  
2379 Broad Street (U.S. 41 South)  
Brooksville, Florida 34604-6899  
(352) 796-7211

*South Florida Water Management District*  
P.O. Box 24680  
West Palm Beach, Florida 33416-4680  
(561) 686-8800

Regional Water Supply Plan  
Annual Report

All Districts

Project Type	Count	Total Project Cost	Trust Fund \$	WD Match to Date	Sponsor Match to Date	Water Created by 9-30-16	Water Created when Project Complete	Reuse Flows by 9-30-16	Reuse Flow Provided When Project Complete	Reuse Resource Benefit When Project Complete	Total All Project Types Water Resource Benefit Provided when Projects Completed (mgd)
<b>Reclaimed Water</b>	402	\$ 2,368,899,246	\$ 66,874,829	\$ 281,054,947	\$ 1,935,349,963	268.53	330.03	297.43	391.18	56.71	386.74
<b>Brackish Groundwater</b>	101	\$ 1,957,815,656	\$ 53,584,790	\$ 277,965,804	\$ 1,625,313,262	169.56	298.18	0.00	0.00	0.00	298.18
<b>Surface Water</b>	31	\$ 643,684,297	\$ 11,031,964	\$ 149,880,425	\$ 160,929,746	102.92	112.66	0.00	3.00	0.00	112.66
<b>Aquifer Storage &amp; Recovery</b>	25	\$ 89,984,335	\$ 1,155,941	\$ 15,785,442	\$ 66,301,614	13.78	27.76	0.00	0.00	0.00	27.76
<b>Stormwater</b>	10	\$ 27,698,431	\$ 256,070	\$ 4,304,370	\$ 20,887,991	13.94	21.01	0.00	0.00	0.00	21.01
<b>Other</b>	9	\$ 21,255,323	\$ 7,214,800	\$ 1,121,516	\$ 12,919,007	18.42	18.42	0.00	0.00	0.00	18.42
<b>TOTAL</b>	<b>578</b>	<b>\$ 5,109,337,287</b>	<b>\$ 140,118,394</b>	<b>\$ 730,112,504</b>	<b>\$ 3,821,701,583</b>	<b>587.15</b>	<b>808.06</b>	<b>297.43</b>	<b>394.18</b>	<b>56.71</b>	<b>864.76</b>

Number of District	Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Construction Cost (\$) <sup>4</sup>	Water Protection and Sustainability Trust Fund			Project Sponsor Match (\$) <sup>5</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>6</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>7</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>8</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>9</sup>	Benefit MFL/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments
										Amount (\$)	WMD Match (\$) <sup>10</sup>	WMD Match (\$) <sup>11</sup>											
NWFWMD	1		Bay County	Development of Upstream Intake for Surface Water Supply	Completed	Project Completed	FY 08/09	Surface Water	\$23,384,000	\$270,000	\$0		0.00	0.00	n/a surface water	0.00	n/a surface water	n/a	No	No	Region III RWSP	Alternative Pump Station for Deer Point Lake Reservoir pursuant to Region III RWSP. 30 MGD facility (capacity of alternate raw water intake). Project complete.	
NWFWMD							FY 07/08		\$5,200,000	\$0	\$17,914,000								No	No			
NWFWMD	1		Bay County	Bay County Ground Water Modeling and Aquifer Testing	Completed	Project Completed	FY 06/07	Fresh Groundwater (NWFWM Only)	\$1,150,000	\$150,000	\$0		0.00	0.00	n/a groundwater	0.00	n/a groundwater	n/a	No	No	Region III RWSP	Bay Co. Floridan Aquifer evaluation. Pursuant to Region III RWSP. Costs are for test well development and evaluation as WRD, not facility construction project. Project complete.	
NWFWMD							FY 05/06		\$200,000	\$0	\$800,000								No	No			
NWFWMD	1		City of Port St. Joe	City of Port St. Joe Surface Water Treatment Plant Construction	Completed	Project Completed	FY 06/07	Surface Water	\$16,736,700	\$4,000,000	\$0	\$12,736,700	6.00	6.00	n/a surface water	0.00	n/a surface water	n/a	No	No	Region V RWSP (former)	Pursuant to Region V RWSP. Project complete. Currently permitted at 3 mgd; additional water supply dependent on future demand.	
NWFWMD	1		City of Chipley	City of Chipley Reuse Project	Completed	Project Completed	FY 06/07	Reclaimed Water	\$5,000,000	\$500,000	\$0	\$4,500,000	1.20	1.20	1.20	1.20	1.20	n/a	No	No	n/a	Project complete. Facility complete; future application of Part III reuse and potable water offset dependent on future demand.	
NWFWMD	1		Wakulla County	Reclaimed Water System	Construction	All grant funds expended and reuse pipe installed; construction of WWTP improvements (sponsor match) for offset reuse water planned for 2017.	FY 06/07	Reclaimed Water	\$6,995,000	\$500,000	\$0	\$6,495,000	0.00	0.35	0.00	0.35	0.35	n/a	No	No	n/a	Construction of reuse lines complete. Local government pursuing AWT treatment plant upgrade.	
NWFWMD	1		City of Tallahassee	AWT & Water Reuse Facilities	Completed	Project Completed	FY 06/07	Reclaimed Water	\$6,300,000	\$500,000	\$0	\$5,800,000	4.50	4.50	4.50	4.50	4.50	n/a	No	No	n/a	Project complete. Part of much larger AWT/reuse/spring protection project.	
NWFWMD	1		City of Tallahassee	Tram Road Public Access Reuse Facility	Completed	Project Completed	FY 05/06	Reclaimed Water	\$1,000,000	\$0	\$5,250,000								No	No			
NWFWMD	1		City of Tallahassee	Tram Road Public Access Reuse Facility	Completed	Project Completed	FY 06/07		\$350,000	\$350,000	\$0	\$0	1.20	1.20	1.20	1.20	1.20	n/a	No	No	n/a	Reuse & spring protection. Project complete.	
NWFWMD	1		Regional Utilities & South Walton Utility, Inc.	Area-wide Alternative Water Supply (AWS) Source Expansion	Completed	Project Completed	FY 05/06	Fresh Groundwater (NWFWM Only)	\$16,491,891	\$6,500,000	\$0	\$9,991,891	13.42	13.42	n/a groundwater	0.00	n/a groundwater	n/a	No	No	Region II RWSP	Pursuant to Region II RWSP. Project complete. Overall expenditures on the part of the District and project sponsors for this and all associated projects exceeded \$36,900,000.	
NWFWMD	1		Okaloosa County	Okaloosa County Reuse	Completed	Project Completed	FY 05/06	Reclaimed Water	\$6,509,132	\$2,000,000	\$0	\$4,509,132	0.70	0.70	0.70	0.70	0.70	n/a	No	No	Region II RWSP	Pursuant to Region II RWSP. Bob Sikes WRF expansion complete. Part III permitting and potable water offset dependent on anticipated future demand.	
NWFWMD	1		NWFWMD, Franklin County Utilities	Inland Floridan Aquifer Source Evaluation	Completed	Project Completed	FY 05/06	Fresh Groundwater (NWFWM Only)	\$300,000	\$300,000	\$0	\$0	3.00	3.00	n/a groundwater	0.00	n/a groundwater	n/a	No	No	Region V RWSP (former)	Pursuant to Region V RWSP. District WRD project in cooperation with local utilities. Project complete.	
NWFWMD								Subtotal	\$83,216,723	\$21,470,000	\$0	\$61,746,723	30.02	30.37	7.60	7.95	7.95			\$			
SEWMD			Miramar	2.5 MGD RO Treatment Plant at West Water Plant - PH III	Completed	Project completed 7/29/10	FY 09/10	Brackish Groundwater	\$12,629,527	\$95,250	\$95,250	\$12,439,027	2.50 (b)	2.50 (b)				No	Yes	\$1,106,000	LEC	Reallocated and expended in FY2010. State FY08 and District FY09 match.	
SEWMD		KB-23	Okalochochee Utility Authority	Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okalochochee Utility Authority	Completed	Project completed 6/12/09	FY 08/09	Reclaimed Water	\$200,000	\$0	\$56,250	\$143,750	0.35 (a)	0.35 (a)	0.35 (a)	0.35 (a)	Not Available	No	Yes	no	UKB/CFWI		
SEWMD		KB-17	Topokpaliga Water Authority	Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements	Completed	Project completed 8/19/09	FY 08/09	Reclaimed Water	\$5,791,000	\$622,410	\$359,311	\$4,809,279	1.00 (a)	1.00 (a)	1.00 (a)	1.00 (a)	Not Available	No	Yes	No	UKB/CFWI		
SEWMD		LEC-65	Hollywood	Lincoln Park and New Lincoln Park Elementary School	Completed	Project completed 5/13/09	FY 08/09	Reclaimed Water	\$154,213	\$37,400	\$24,300	\$92,513	0.03 (a)	0.03 (a)	0.03 (a)	0.03 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-66	Hollywood	2.0 MGD Floridan RO System Expansion, PH 3	Completed	Project completed 10/5/09	FY 08/09	Brackish Groundwater	\$12,016,618	\$0	\$414,500	\$11,602,118	2.00	4.00				No	Yes	\$1,011,800	LEC		
SEWMD		LEC-70	Miramar	2.0 MGD Reclaimed Water Expansion, PH I WWRF Treatment Plant	Completed	Project completed 9/30/08	FY 08/09	Reclaimed Water	\$4,200,000	\$276,628	\$582,984	\$3,340,388	0.00	2.00 (b)	0.00	2.00 (b)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-71	Miramar	2.5 MGD RO Treatment Plant at West Water Plant - PH II	Completed	Project completed 9/23/09	FY 08/09	Brackish Groundwater	\$10,000,000	\$0	\$770,000	\$9,230,000	2.50	2.50				No	Yes	\$336,000	LEC		
SEWMD		LEC-72	Pompano Beach	Reuse Distribution System Expansion, Service Area II	Completed	Project completed 9/24/09	FY 08/09	Reclaimed Water	\$494,135	\$0	\$148,000	\$346,135	0.07 (a)	0.07 (a)	0.07 (a)	0.07 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-77	Deerfield Beach	West Water Treatment Plant 3 MGD RO Facility, PH II	Completed	Project completed 9/21/09	FY 08/09	Brackish Groundwater	\$13,436,419	\$0	\$1,302,800	\$12,133,619	3.00	3.00				No	Yes	\$418,000	LEC		
SEWMD		LEC-84	Broward County BCC	West Reclaimed Water Delivery System for the City of Coconut Creek	Completed	Project completed 9/14/09	FY 08/09	Reclaimed Water	\$1,754,768	\$0	\$701,900	\$1,052,868	2.00 (a)	2.00 (a)	2.00 (a)	2.00 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-76	Florida Keys Aqueduct Authority	6 MGD Brackish Water Supply and Treatment, PH 3	Completed	Project completed 9/14/09	FY 08/09	Brackish Groundwater	\$33,000,000	\$943,800	\$0	\$32,056,200	6.00	6.00				No	Yes	\$2,356,200	LEC		
SEWMD		Hialeah	Hialeah	10 MGD Reverse Osmosis Water Treatment Plant (Expandable to 17.5 MGD) - State Line Item #1778	Completed	Project completed 9/30/12	FY 08/09	Brackish Groundwater	\$108,000,000	\$3,000,000	\$3,000,000	\$102,000,000	0.00	10.00 (b)				No	Yes	No	LEC	All grant fully expended by 9/30/12. Construction Cost decreased.	
SEWMD		Doral	Doral	JC Hernandez Park Reclaimed Graywater Irrigation Project	Completed	Project completed 9/30/11	FY 08/09	Reclaimed Water	\$2,451,640	\$980,700	\$0	\$1,470,940	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LEC	\$19,300 returned to WPSTF at end of FY11	
SEWMD		North Miami	North Miami	Winson Water Plant (postponed project & declined funding)	Cancelled	Entity requested cancellation - City Council postponed project	FY 08/09	Brackish Groundwater	\$0	\$0	\$0	\$0	0.00	0.00				No	Yes	No	LEC	Cancelled - City Council postponed project - \$20K returned to WPSTF in FY11	
SEWMD		LEC-74	Florida Keys Aqueduct Authority	0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH I	Completed	Project completed 9/23/09	FY 08/09	Reclaimed Water	\$7,390,606	\$250,000	\$250,000	\$6,890,606	0.00	0.162 (b)	0.00	0.162 (b)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-63	St. Andrews Country	St. Andrews Country Club Reclaimed Water Main	Completed	Project completed 9/1/09	FY 08/09	Reclaimed Water	\$923,140	\$173,700	\$173,700	\$575,740	0.85 (a)	0.85 (a)	0.85 (a)	0.85 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-64	Emerald Dunes Golf Club	Emerald Dunes Golf Club Reclaimed Water Main Connection to Lake System	Completed	Project completed 8/25/09	FY 08/09	Reclaimed Water	\$79,600	\$15,850	\$15,850	\$47,900	0.40 (a)	0.40 (a)	0.40 (a)	0.40 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-67	Boca Raton	5.0 MGD Reclaimed Water Storage Tank	Completed	Project completed 9/18/09	FY 08/09	Reclaimed Water	\$5,000,000	\$0	\$933,200	\$4,066,800	0.00	5.00 (a)	0.00	5.00 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-68	Boca Raton	7.5 MGD Reclaimed Water Production Capacity Expansion	Completed	Project completed 9/30/09	FY 08/09	Reclaimed Water	\$4,340,300	\$0	\$794,800	\$3,545,500	0.00	7.50 (b)	0.00	7.50 (b)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-69	Boca Raton	Reclaimed Distribution System Expansion to Broken Sound Country Club	Completed	Project completed 9/30/09	FY 08/09	Reclaimed Water	\$1,011,213	\$0	\$404,500	\$606,713	0.88 (a)	0.88 (a)	0.88 (a)	0.88 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-85	Boynton Beach Utilities	Phase I-B Reclaimed Water Distribution System	Completed	Project completed 10/29/09	FY 08/09	Reclaimed Water	\$3,568,000	\$248,450	\$260,850	\$3,058,700	0.37 (a)	0.66 (a)	0.37 (a)	0.66 (a)	Not Available	No	Yes	No	LEC		
SEWMD		LEC-86	Debra Beach	Debra Beach Area II Reclaimed Water System (Phase A)	Completed	Project completed 9/30/09	FY 08/09	Reclaimed Water	\$15,634,153	\$728,483	\$104,417	\$14,801,253	0.23 (a)	4.84 (a)	0.23 (a)	4.84 (a)	Not Available	No	Yes	\$500,000	LEC		
SEWMD		LWC-83	Villages at Country Creek	Reclaimed Water Storage Tank and Pump Station	Completed	Project completed 6/11/09	FY 08/09	Reclaimed Water	\$618,986	\$123,800	\$123,800	\$371,386	0.30 (a)	0.30 (a)	0.30 (a)	0.30 (a)	Not Available	No	Yes	No	LWC		
SEWMD		LWC-84	Fort Myers	8 MGD East Water Reclamation Campus, Phase I	Cancelled	Entity requested cancellation	FY 08/09	Reclaimed Water	\$0	\$0	\$0	\$0	0.00	4.00 (c)	0.00	4.00 (c)	Not Available	No	Yes	No	LWC		
SEWMD		LWC-85	Greater Pine Island Water Association	90 MGD Reverse Osmosis Water Plant Capacity Upgrade, PH II	Completed	Project completed 8/31/09	FY 08/09	Brackish Groundwater	\$1,272,031	\$0	\$343,200	\$928,831	0.34	0.90				No	Yes	No	LWC		
SEWMD		LWC-86	Cape Coral	8.4 MGD Southwest Water Reclamation Facility Expansion, Phase III	Completed	Project completed 6/17/09	FY 08/09	Reclaimed Water	\$171,778,345	\$0	\$900,000	\$170,878,345	8.40 (b)	8.40 (b)	8.40 (b)	8.40 (b)	Not Available	No	Yes	\$1,350,000	LWC		



District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund			Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>2</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>5</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>7</sup>	Benefit MF/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments	
									Total Construction Cost (\$) <sup>4</sup>	Amount (\$)	WMD Match (\$) <sup>4</sup>											
SFWMD		LWC-61	Cape Coral	12 MGD North RO Water Treatment Plant, PH 1 / North RO Wetfield Improvements PH III	Completed	Project completed 9/15/09	FY 08/09	Brackish Groundwater	\$110,769,706	\$2,485,419	\$227,081	\$108,057,206	12.00	12.00			No	Yes	\$1,734,200	LWC		
SFWMD		LWC-61	Cape Coral	4.9 MGD Everest Water Reclamation Facility Expansion, Phase III	Completed	Project completed 9/4/09	FY 08/09	Reclaimed Water	\$55,800,000	\$0	\$138,000	\$55,662,000	4.90 (b)	4.90 (b)	4.90 (b)	4.90 (b)	Not Available	No	Yes	\$1,242,000	LWC	Total Construction Cost included in FY06/07
SFWMD		LWC-64	Fort Myers	Eastwood Golf Course Onsite Reclaimed Water Storage	Completed	Project completed 9/24/09	FY 08/09	Reclaimed Water	\$706,274	\$185,000	\$97,500	\$423,774	0.56 (a)	0.56 (a)	0.56 (a)	0.56 (a)	Not Available	No	Yes	No	LWC	
SFWMD		UEC-26	South Martin Regional Utility	Irrigation Quality Water System Improvements Program, Phase 4	Completed	Project completed 9/2/09	FY 08/09	Reclaimed Water	\$618,000	\$0	\$229,800	\$388,200	1.40 (a)	1.40 (a)	1.40 (a)	1.40 (a)	Not Available	No	Yes	No	UEC	
SFWMD		UEC-30	Martin County Utilities	RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant	Completed	Project completed 8/19/09	FY 08/09	Brackish Groundwater	\$462,000	\$70,000	\$70,000	\$322,000	0.80	0.80			No	Yes	No	UEC		
SFWMD		UEC-29	Port St. Lucie	Veranda PUD 16"/12" IQ Mains, Master Irrigation Station and 2.5 MGD Reuse Storage Pond	Completed	Project completed 9/18/09	FY 08/09	Reclaimed Water	\$2,199,986	\$639,600	\$240,400	\$1,319,986	0.35 (a)	0.35 (a)	0.35 (a)	0.35 (a)	Not Available	No	Yes	No	UEC	
SFWMD			Collier County Utilities BCBB	North & South County Regional WTP Sand Separators	Completed	Project completed 5/27/09	FY 08/09	Brackish Groundwater	\$1,122,300	\$0	\$500,000	\$622,300	0.00	0.00			No	Yes	No	LWC	Part of FY08/09 match requirement	
SFWMD			Naples - BCBB	ASR Wells Burning Tree Rd. Hole in the Wall	Completed	Project completed 8/31/09	FY 08/09	ASR	\$20,750,000	\$0	\$300,000	\$20,450,000	0.00	0.00			No	Yes	No	LWC	Part of FY08/09 match requirement (\$42,550)	
SFWMD			Marco Island - BCBB	Reclaimed Water Production Facility Expansion - Phase II	Completed	Project completed 4/16/09	FY 08/09	Reclaimed Water	\$9,800,000	\$0	\$300,000	\$9,500,000	0.00	5.00 (b)	0.00	5.00 (b)	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement
SFWMD			Marco Island - BCBB	High Service Pump & standby Generators for ASR System	Completed	Project completed 4/16/09	FY 08/09	ASR	\$2,304,276	\$0	\$500,000	\$1,804,276	0.00	14.25 (b)			No	Yes	No	LWC	Part of FY05/06 match requirement	
SFWMD		KB-16	Four K Ranch, Inc.	Resubmission of Four K Ranch Lippicot Farm Stormwater Recycling System	Completed	Project completed 9/10/08	FY 07/08	Stormwater	\$292,523	\$40,850	\$40,850	\$210,823	1.20	1.20			No	Yes	No	LKB		
SFWMD		KB-9	Orange County Utilities	Resubmission of Hidden Springs Reclaimed Water Storage and Reramp Facility	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$987,000	\$49,850	\$49,850	\$887,300	3.00 (a)	3.00 (a)	3.00 (a)	3.00 (a)	Not Available	No	Yes	\$40,000	UKB/CFWI	
SFWMD		KB-10	Orange County Utilities	Eastern Regional Reclaimed Water Distribution System	Completed	Project completed 10/21/08	FY 07/08	Reclaimed Water	\$3,804,458	\$92,950	\$92,950	\$3,618,558	0.00	2.31 (a)	0.00	2.31 (a)	Not Available	No	Yes	Yes - see AWS line #42	UKB/CFWI	Total Construction Cost included in the Orlando \$22 M project
SFWMD		KB-11	Orange County Utilities	Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 - Sewer Pipeline Conversion to Reclaimed Water Main	Completed	Project completed 10/21/08	FY 07/08	Reclaimed Water	\$3,250,000	\$210,400	\$210,400	\$2,829,200	1.00 (a)	1.00 (a)	1.00 (a)	1.00 (a)	Not Available	No	Yes	\$250,000	UKB/CFWI	
SFWMD		KB-14	Orlando Utility Commission	Eastern Regional Reclaimed Water Distribution System	Completed	Project completed 10/9/08	FY 07/08	Reclaimed Water	\$22,748,200	\$406,050	\$406,050	\$21,936,100	10.30 (a)	32.80 (a)	10.30 (a)	32.80 (a)	Not Available	No	Yes	Yes - see AWS line #40	UKB/CFWI	Orange County partnered with Orlando Utility Commission for this project - this is the Construction Cost counsel
SFWMD		LEC-38	Pompano Beach	Reuse Distribution System Expansion, Service Area II	Completed	Project completed 9/24/09	FY 07/08	Reclaimed Water	\$381,729	\$64,100	\$64,100	\$253,529	0.11 (a)	0.11 (a)	0.11 (a)	0.11 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-39	Pompano Beach	Reuse Distribution System Expansion w/Atlantic Boulevard crossing	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$1,583,890	\$173,300	\$173,300	\$1,237,290	0.08 (a)	0.08 (a)	0.08 (a)	0.08 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-35	Miramar	Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells)	Completed	Project completed 9/20/08	FY 07/08	Brackish Groundwater	\$8,300,000	\$168,000	\$168,000	\$7,964,000	0.00	2.00 (b)			No	Yes	No	LEC	Total Construction Cost included in FY08/09 revised total	
SFWMD		LEC-58	Hollywood	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp. Phase 2	Completed	Project completed 10/28/08	FY 07/08	Brackish Groundwater	\$8,321,625	\$505,900	\$505,900	\$7,309,825	2.00	4.00 (b)			No	Yes	\$588,079	LEC	Total Construction Cost included in FY08/09 revised total	
SFWMD		LEC-59	Deerfield Beach	West Water Treatment Plant Single low pressure RO expansion Phase 1	Completed	Project completed 9/10/08	FY 07/08	Brackish Groundwater	\$9,322,203	\$209,000	\$209,000	\$8,904,203	0.00	3.00 (b)			No	Yes	No	LEC	Total Construction Cost included in FY08/09	
SFWMD		LEC-49	Miami Beach	Normandy Shores Golf Course, 0.713 MGD Irrigation System	Completed	Project completed 7/1/08	FY 07/08	Reclaimed Water	\$1,940,441	\$173,800	\$173,800	\$1,592,841	0.71	0.71	0.71	0.71	Not Available	No	Yes	No	LEC	
SFWMD		LEC-51	Florida Keys Aqueduct Authority	6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2	Completed	Project completed 9/25/08	FY 07/08	Brackish Groundwater	\$33,000,000	\$1,178,100	\$1,178,100	\$30,643,800	0.00	6.00			No	Yes	No	LEC	Total Construction cost same as FY08/09	
SFWMD		LEC-62	Miami-Dade Water & Sewer	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Pumping	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$965,354	\$179,100	\$179,100	\$607,154	0.00	1.50 (a)	0.00	1.50 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-48	Marathon	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$983,673	\$187,275	\$187,275	\$609,123	0.40	0.40	0.40	0.40	Not Available	No	Yes	No	LEC	
SFWMD		LEC-50	Marathon	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$156,866	\$25,325	\$25,325	\$106,216	0.40 (a)	0.40 (a)	0.40 (a)	0.40 (a)	Not Available	No	Yes	No	LEC	
SFWMD			Palm Beach County Utilities	Completion/Startup of WTP	Completed	Project completed 8/20/08	FY 07/08	Brackish Groundwater	\$58,000,000	\$0	\$500,000	\$57,500,000	10.00	10.00			No	Yes	\$7,500,000	LEC	Lake Region Water Treatment Plant (Palatka, South Bay, & Belle Glade FY06-FY08)	
SFWMD		LEC-29	Palm Beach County Utilities	Reclaimed Water Main Program, Aberdeen, and GL Homes Turnpike Crossing	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$1,869,149	\$278,315	\$278,315	\$1,312,519	2.50 (a)	2.50 (a)	2.50 (a)	2.50 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-61	Palm Isles West Association	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$158,665	\$29,400	\$29,400	\$99,865	0.30 (a)	0.30 (a)	0.30 (a)	0.30 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-31	Florida Power & Light	West County Energy Center, Phase 2	Completed	Project completed 10/28/08	FY 07/08	Brackish Groundwater	\$21,100,000	\$182,600	\$182,600	\$20,734,800	0.00	15.20			No	Yes	\$320,000	LEC		
SFWMD		LEC-35	Jupiter	Recharge System Improvement	Completed	Project completed 10/28/08	FY 07/08	Stormwater	\$5,162,164	\$58,830	\$58,830	\$5,044,504	5.00	10.00			No	Yes	No	LEC		
SFWMD		LEC-36	Loxahatchee River Env Control District	3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water	Completed	Project completed 9/16/08	FY 07/08	Brackish Groundwater	\$693,507	\$102,050	\$102,050	\$489,407	3.00	3.00			No	Yes	No	LEC		
SFWMD		LEC-37	Addison Reserve Country Club	Resubmission of Pump Station Installation / Reclaimed Water Connection	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$443,415	\$76,750	\$76,750	\$289,915	1.45 (a)	1.45 (a)	1.45 (a)	1.45 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-40	South Central Regional WW Treatment & Disposal Board	Reclaimed Water Treatment and Delivery System Expansion to 24 mgd	Completed	Project completed 10/21/08	FY 07/08	Reclaimed Water	\$9,291,543	\$863,478	\$2,536,522	\$5,891,543	14.00	14.00	14.00	14.00	Not Available	No	Yes	\$1,000,000	LEC	Total Construction Cost included in FY05/06
SFWMD		LEC-41	Delray Beach	Area 4 Reclaimed Water Distribution System, Part 2 of 3	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$1,700,000	\$225,119	\$225,120	\$1,249,761	1.16 (a)	1.16 (a)	1.16 (a)	1.16 (a)	Not Available	No	Yes	No	LEC	
SFWMD		LEC-42	Boynton Beach Utilities	Phase 1, Reclaimed Water Distribution and Recharge System	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$4,108,000	\$265,350	\$265,350	\$3,577,300	0.45 (a)	0.45 (a)	0.45 (a)	0.45 (a)	Not Available	No	Yes	No	LEC	Total Construction Cost included in FY08/09

Number of District	Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund			Project Sponsor Match (\$) <sup>4</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit of MFLreservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
									Total Construction Cost (\$) <sup>10</sup>	WMD Match (\$) <sup>11</sup>	WMD Match (\$) <sup>12</sup>											
SEWMD		LEC-44	Valencia Lakes HOA	Extension of Reclaimed Water to Residential Lots in Plat 1	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$213,347	\$39,550	\$39,550	\$134,247	0.35 [a]	0.35 [a]		0.35 [a]	Not Available	No	Yes	No	LEC	
SEWMD		LEC-45	Jupiter Country Club HOA	2 mgd reclaimed water Pump station	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$630,799	\$117,050	\$117,050	\$396,699	2.00 [a]	2.00 [a]	2.00 [a]	2.00 [a]	Not Available	No	Yes	No	LEC	
SEWMD		LEC-52	Seacoast Utility Authority	Floridan Production Well #F-2 (Hook RO Plant)	Completed	Project completed 9/17/08	FY 07/08	Brackish Groundwater	\$1,274,946	\$62,712	\$41,888	\$1,170,346	0.00	4.30 [b]			No	Yes	No	LEC		
SEWMD		LEC-53	Ponte Vecchio HOA	Ponte Vecchio Reclaimed Water Pipeline	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$204,760	\$38,000	\$38,000	\$128,760	0.60 [a]	4.50 [b]	0.60 [a]	4.50 [b]	Not Available	No	Yes	No	LEC	
SEWMD		LEC-56	Wellington	Olympia Park Reuse Water System	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$830,147	\$154,050	\$154,050	\$522,047	1.00 [a]	1.00 [a]	1.00 [a]	1.00 [a]	Not Available	No	Yes	No	LEC	
SEWMD		LEC-57	Wellington	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$784,386	\$145,550	\$145,550	\$493,286	1.00 [a]	1.00 [a]	1.00 [a]	1.00 [a]	Not Available	No	Yes	No	LEC	
SEWMD		LEC-54	James D. Hull	Devils Garden Golden Ox above ground storage (4,000,000-gallon storage)	Completed	Project completed 9/24/08	FY 07/08	Surface Water	\$800,000	\$74,200	\$74,200	\$651,600	1.01	1.01			No	Yes	No	LEC		
SEWMD		LWC-57	Florida Government Utility Association	Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal	Completed	Project completed 9/17/08	FY 07/08	Brackish Groundwater	\$2,426,000	\$53,000	\$53,000	\$2,320,000	0.00	0.23			No	Yes	No	LWC		
SEWMD		LWC-29	Chub Polkum Bay	Resubmission of Chub Polkum Bay 1.0 MGD Reuse ASR System	Completed	Project completed 10/28/08	FY 07/08	ASR	\$673,875	\$54,600	\$54,600	\$564,675	1.00	1.00			No	Yes	No	LWC		
SEWMD		LWC-42	Marco Island	Reuse System Expansion - Main on So Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores NPT	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$1,509,000	\$180,000	\$180,000	\$1,149,000	0.50 [a]	0.50 [a]	0.50 [a]	0.50 [a]	Not Available	No	Yes	Yes - see line #39	LWC	Total Construction cost included in FY07/08
SEWMD		LWC-45	Collier County Utilities	Reclaimed Transmission Main - Immokalee Road - Phase 1	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$8,350,000	\$97,250	\$97,250	\$8,155,500	0.00	4.00 [a]	0.00	4.00 [a]	Not Available	No	Yes	No	LWC	
SEWMD		LWC-28	Greater Pine Island Water Association	Reverse Osmosis Water Plant Capacity Upgrade - Phase 1	Completed	Project completed 6/4/08	FY 07/08	Brackish Groundwater	\$2,700,000	\$55,869	\$55,869	\$2,588,262	0.56	1.50			No	Yes	No	LWC		
SEWMD		LWC-30	Cape Coral	5.4 MGD Southwest Water Reclamation Facility Expansion, Phase II	Completed	Project completed 9/30/08	FY 07/08	Reclaimed Water	\$82,875,468	\$675,000	\$675,000	\$81,525,468	0.00	8.40 [b]	0.00	8.40 [b]	Not Available	No	Yes	\$570,000	LWC	Total Construction Cost included in FY08/09
SEWMD		LWC-31	Cape Coral	4.9 MGD Everest Water Reclamation Facility Expansion, Phase II	Completed	Project completed 9/30/08	FY 07/08	Reclaimed Water	\$35,440,000	\$0	\$1,242,000	\$34,198,000	0.00	4.90 [b]	0.00	4.90 [b]	Not Available	No	Yes	\$360,000	LWC	Total Construction Cost included in FY06/07
SEWMD		LWC-32	Cape Coral	Reclaimed Water Utility Extension, Southwest 5 Area Phase I	Completed	Project completed 9/24/08	FY 07/08	Reclaimed Water	\$63,111,347	\$989,794	\$1,155,106	\$60,966,447	5.60 [a]	5.60 [a]	5.60 [a]	5.60 [a]	Not Available	No	Yes	No	LWC	
SEWMD		LWC-34	Cape Coral	Aquifer Storage and Recovery Wells, Phase I (Resubmission)	Completed	Project completed 10/28/08	FY 07/08	ASR	\$11,490,000	\$16,200	\$16,200	\$11,457,600	1.80 [b]	1.80 [b]			No	Yes	\$169,486	LWC		
SEWMD		LWC-35	Cape Coral	11 MGD North RO Water Treatment Plant, Phase I	Completed	Project completed 9/24/08	FY 07/08	Brackish Groundwater	\$96,480,000	\$867,100	\$867,100	\$94,745,800	0.00	12.00 [b]			No	Yes	\$931,100	LWC	Total Construction Cost included in FY08/09	
SEWMD		LWC-38	Lee County Utilities	Three Oaks Reclaimed Water Transmission System Improvements	Completed	Project completed 7/24/08	FY 07/08	Reclaimed Water	\$1,576,452	\$23,600	\$23,600	\$1,529,252	3.00 [a]	3.00 [a]	3.00 [a]	3.00 [a]	Not Available	No	Yes	No	LWC	
SEWMD		LWC-39	Lee County Utilities	Green Meadows Lower Hawthorne Wells Phase I Pilot Production Well	Completed	Project completed 10/28/08	FY 07/08	Brackish Groundwater	\$2,200,000	\$45,370	\$45,372	\$2,109,258	0.00	3.00			No	Yes	No	LWC		
SEWMD		LWC-40	Lee County Utilities	Corkscrew Lower Hawthorne Wells Phase II	Completed	Project completed 9/10/08	FY 07/08	Brackish Groundwater	\$989,320	\$191,300	\$191,300	\$606,720	2.00 [b]	2.00 [b]			No	Yes	No	LWC		
SEWMD		LWC-48	East County Water Control District	East County Aquifer Recharge Project, Phase 2.4	Completed	Project completed 10/28/08	FY 07/08	Stormwater	\$392,840	\$72,890	\$72,890	\$247,060	0.45	0.52			No	Yes	No	LWC		
SEWMD		LWC-49	Fort Myers	Floridan Aquifer Wellfield Expansion Project	Completed	Project completed 5/14/08	FY 07/08	Brackish Groundwater	\$4,377,724	\$350,000	\$350,000	\$3,677,724	2.00	5.00 [b]			No	Yes	\$500,000	LWC	Total Construction Cost included in FY06/07	
SEWMD		LWC-52	Forest Utilities	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$626,842	\$120,866	\$120,866	\$385,110	0.30	0.30	0.30	0.30	Not Available	No	Yes	No	LWC	
SEWMD		LWC-51	C&B Farms	Little Cypress Tail Water Recovery Project	Completed	Project completed 9/10/08	FY 07/08	Surface Water	\$936,942	\$126,367	\$143,233	\$667,342	4.00	4.00			No	Yes	\$93,600	LWC		
SEWMD		UEC-14	Wilmington Golf Club	Wilmington Golf Club Reclaimed Water Main	Completed	Project completed 8/14/08	FY 07/08	Reclaimed Water	\$203,607	\$35,700	\$35,700	\$132,207	0.25 [a]	0.25 [a]	0.25 [a]	0.25 [a]	Not Available	No	Yes	No	UEC	
SEWMD		UEC-16	South Martin Regional Utility	Irrigation Quality Water System Improvements Program, Phase 3	Completed	Project completed 9/17/08	FY 07/08	Reclaimed Water	\$746,873	\$174,424	\$72,277	\$500,173	1.40 [a]	1.40 [a]	1.40 [a]	1.40 [a]	Not Available	No	Yes	No	UEC	
SEWMD		UEC-21	Indiantown Company	WWTP Reuse Upgrades, Phase 2	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$4,309,500	\$123,100	\$123,100	\$4,063,300	1.00 [b]	1.00 [b]	1.00 [b]	1.00 [b]	Not Available	No	Yes	\$305,622	UEC	Total Construction Cost included in FY06/07
SEWMD		UEC-23	Indiantown Company	Reclaimed Water Main to Cogeneration Power Plant	Completed	Project completed 10/28/08	FY 07/08	Reclaimed Water	\$831,642	\$267,300	\$41,320	\$523,022	2.00 [a]	2.00 [a]	2.00 [a]	2.00 [a]	Not Available	No	Yes	No	UEC	
SEWMD		UEC-25	Martin County Utilities	Conversion of 12" by 7500 LF force main to irrigation quality main	Completed	Project completed 9/24/08	FY 07/08	Reclaimed Water	\$238,000	\$24,650	\$24,650	\$188,700	2.36 [a]	2.36 [a]	2.36 [a]	2.36 [a]	Not Available	No	Yes	No	UEC	
SEWMD		UEC-18	Port St. Lucie	James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd	Completed	Project completed 9/17/08	FY 07/08	Brackish Groundwater	\$28,952,000	\$423,422	\$0	\$28,528,578	12.00	16.50			No	Yes	\$4,250,000	UEC		
SEWMD		UEC-19	Port St. Lucie	Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd	Completed	Project completed 9/17/08	FY 07/08	Reclaimed Water	\$3,590,000	\$378,480	\$0	\$3,211,520	6.00	6.00	6.00	6.00	Not Available	No	Yes	\$1,493,590	UEC	Total Construction Cost for this phase - 6 MGD expansion
SEWMD		UEC-20	Port St. Lucie	Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3)	Completed	Project completed 6/26/08	FY 07/08	Reclaimed Water	\$9,154,920	\$0	\$62,800	\$9,092,120	4.00 [b]	4.00 [b]	4.00 [b]	4.00 [b]	Not Available	No	Yes	No	UEC	
SEWMD		UEC-24	Fort Pierce Utilities Authority	FPUA FA-7 and FA-9 Floridan aquifer wellfields	Completed	Project completed 10/28/08	FY 07/08	Brackish Groundwater	\$2,542,920	\$0	\$199,076	\$2,343,844	2.88	12.12 [b]			No	Yes	\$516,000	UEC	Total Construction Cost included in FY06/07	
SEWMD			Collier County Utilities BCBB	South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion	Completed	Project completed 9/22/08	FY 07/08	Brackish Groundwater	\$36,000,000	\$0	\$1,200,000	\$34,800,000	8.00	8.00			No	Yes	\$2,000,000	LWC	Total Construction Cost included in FY06/07 revised total (\$68 M) Part of FY08 match requirement	
SEWMD			Ninkles - BCBB	Reclaimed Water ASR Wells Anderson & Son Ranch Stormwater Recycling Project	Completed	Project completed 12/8/08	FY 07/08	Reclaimed Water	\$1,200,000	\$0	\$561,650	\$638,350	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$538,350	LWC	Part of FY08/06 match requirement (\$61,650). Total Construction Cost included this FY (same as FY 05/06 total).
SEWMD		KB-8	Joe Hall	Eastern Water Reclamation Facility (EWRFF) Public Access Reuse Storage and Pumping Facility	Completed	Project completed 9/27/07	FY 06/07	Stormwater	\$955,834	\$83,500	\$83,500	\$788,834	1.15	1.15			No	Yes	No	LKB		
SEWMD		KB-2	Orange County Utilities	Eastern Water Reclamation Facility (EWRFF) Public Access Reuse Storage and Pumping Facility	Completed	Project completed 8/9/07	FY 06/07	Reclaimed Water	\$5,267,000	\$150,000	\$150,000	\$4,967,000	1.04 [a]	1.60 [a]	1.04 [a]	1.60 [a]	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		KB-1	Tobopkalga Water Authority	Westside Reclaimed Water Main Project (3.2 miles)	Completed	Project completed 8/6/07	FY 06/07	Reclaimed Water	\$3,892,793	\$778,559	\$778,559	\$2,335,676	3.00 [a]	3.00 [a]	3.00 [a]	3.00 [a]	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		KB-3	St. Cloud	Reclaimed Water Extension from Southside WWTF to Narcoossee Road (1.1 miles)	Completed	Project completed 8/30/07	FY 06/07	Reclaimed Water	\$1,014,712	\$141,532	\$141,268	\$731,912	4.00 [a]	4.00 [a]	4.00 [a]	4.00 [a]	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		LEC-1	14th Street Townhomes Association	Reclaimed Water Pipeline	Completed	Project completed 8/2/07	FY 06/07	Reclaimed Water	\$9,195	\$1,840	\$1,838	\$5,517	0.04 [a]	0.04 [a]	0.04 [a]	0.04 [a]	Not Available	No	Yes	No	LEC	

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund Amount (\$)			Project Sponsor Match (\$) <sup>4</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided when Project Completed by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit of MF/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
									Total Construction Cost (\$) <sup>10</sup>	WMD Match (\$) <sup>11</sup>	WMD Match (\$) <sup>12</sup>											
SEWMD		LEC-2	Fort Lauderdale	Florian Aq wells (2) at Dixie landfill	Completed	Project completed 8/13/07	FY 06/07	Brackish Groundwater	\$22,885,000	\$162,500	\$162,500	\$22,885,000	4.00 (b)	12.00 (b)			No	Yes	No	LEC		
SEWMD		LEC-3	Hollywood	Florian Aq wells (2) & 2 MGD RO expansion	Completed	Project completed 8/25/07	FY 06/07	Brackish Groundwater	\$4,459,000	\$294,040	\$294,040	\$3,870,921	0.60 (b)	2.90 (b)			No	Yes	No	LEC	Total Construction Cost included in FY08/09 revised total	
SEWMD		LEC-6	Pompano Beach	Reuse Distribution System Expansion Services Areas 1 and II	Completed	Project completed 8/7/07	FY 06/07	Reclaimed Water	\$392,180	\$73,600	\$73,600	\$244,980	0.11 (a)	0.11 (a)	0.11 (a)	0.11 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-7	North Miami Beach	Resubmission - 6.5 MGD RO Facility	Completed	Project completed 8/15/07	FY 06/07	Brackish Groundwater	\$20,000,000	\$375,000	\$375,000	\$19,250,000	6.50 (b)	6.50 (b)			No	Yes	\$1,493,590	LEC		
SEWMD		LEC-8	Florida Power & Light	Turkey Point Expansion Project, Unit 5 - FI Aq Wellheads(3), piping & pretreatment	Completed	Project completed 5/10/07	FY 06/07	Brackish Groundwater	\$9,456,575	\$200,000	\$200,000	\$9,056,575	0.00	14.06 (b)			No	Yes	\$500,000	LEC		
SEWMD		LEC-9	Marathon	Sombrero Beach Rd Reclaimed Water Main (1.7 miles)	Completed	Project completed 7/9/07	FY 06/07	Reclaimed Water	\$70,539,313	\$114,000	\$114,000	\$70,311,313	0.40 (a)	0.90 (a)	0.40 (a)	0.90 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-10	Boca Raton	Reclaimed water transmission main from WWTF to Airport Rd	Completed	Project completed 10/5/07	FY 06/07	Reclaimed Water	\$202,500	\$40,200	\$40,150	\$122,150	8.00 (a)	8.00 (a)	8.00 (a)	8.00 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-11	Boca Raton	Reclaimed water transmission main to Boca Raton High School	Completed	Project completed 10/5/07	FY 06/07	Reclaimed Water	\$86,600	\$17,311	\$17,289	\$52,000	0.62 (a)	0.62 (a)	0.62 (a)	0.62 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-12	Boca Raton	Reclaimed water transmission main to Corbin Gardens	Completed	Project completed 9/18/07	FY 06/07	Reclaimed Water	\$133,500	\$24,000	\$24,000	\$85,500	0.01 (a)	0.01 (a)	0.01 (a)	0.01 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-15/18	Lake Worth	Lake Worth RO Total	Completed	Project completed 8/5/07	FY 06/07	Brackish Groundwater	\$27,000,000	\$163,355	\$163,355	\$26,673,290	0.00	4.50(b)			No	Yes	\$800,000	LEC		
SEWMD		LEC-19	West Palm Beach	Wetlands Based Water Reclamation Project Ph 5 - Section 16 North Distribution	Completed	Project completed 8/9/07	FY 06/07	Reclaimed Water	\$12,000,000	\$140,550	\$140,470	\$11,718,980	0.00	10.00 (a)	0.00	10.00 (a)	Not Available	No	Yes	\$380,000	LEC	
SEWMD		LEC-20	Florida Power and Light	West County Energy Center Florian Well	Completed	Project completed 9/9/07	FY 06/07	Brackish Groundwater	\$20,100,000	\$200,000	\$120,000	\$19,780,000	0.00	15.20 (b)			No	Yes	No	LEC	Total Construction Cost included in FY07/08 revised total	
SEWMD		LEC-21	Loxahatchee River Eau Claire District	3 MGD Reclaimed Water Production Expansion Ph 2	Completed	Project completed 6/7/07	FY 06/07	Reclaimed Water	\$3,600,000	\$350,000	\$350,000	\$2,900,000	0.00	3.00 (b)	0.00	3.00 (b)	Not Available	No	Yes	\$500,000	LEC	Total Construction Cost included in FY05/06
SEWMD		LEC-23	Palm Beach County Utilities	Lake Region Water Treatment Plant Ph 1B	Completed	Project completed 8/30/07	FY 06/07	Brackish Groundwater	\$47,000,000	\$500,000	\$500,000	\$46,000,000	0.00	10.00 (b)			No	Yes	See - line AWS line #54	LEC	Total Construction Cost included in FY07/08	
SEWMD		LEC-24	Palm Beach County Utilities	Century Village 3 MGD Reclaimed Water Production Facility Ph 1	Completed	Project completed 8/31/07	FY 06/07	Reclaimed Water	\$5,796,000	\$325,000	\$325,000	\$5,146,000	3.00	3.00	3.00	3.00	Not Available	No	Yes	No	LEC	
SEWMD		LEC-25	KRG/Atlantic Delay Beach LLC	Montage Pointe PUD and Delay Market place Reclaimed Water Pipeline	Completed	Project completed 10/31/07	FY 06/07	Reclaimed Water	\$1,003,416	\$200,750	\$200,617	\$602,050	7.00 (a)	7.00 (a)	7.00 (a)	7.00 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LEC-26	Senocast Utility Authority	Test Production Florian Well #1	Completed	Project completed 8/2/07	FY 06/07	Brackish Groundwater	\$810,978	\$162,196	\$162,196	\$486,587	0.00	4.30			No	Yes	No	LEC		
SEWMD		LEC-27	South Central Regional WW Treatment & Disposal Board	6 MGD Reclaimed Water Treatment Expansion	Completed	Project completed 8/14/07	FY 06/07	Reclaimed Water	\$20,510,732	\$500,000	\$500,000	\$19,510,732	6.00 (b)	6.00 (b)	6.00 (b)	6.00 (b)	Not Available	No	Yes	\$1,320,681	LEC	Total Construction Cost included in FY05/06
SEWMD		LEC-28	Jupiter	Surface Water Recharge System Improvements	Completed	Project completed 10/31/07	FY 06/07	Surface Water	\$1,234,588	\$188,756	\$188,494	\$857,338	16.70	16.70			No	Yes	No	LEC		
SEWMD		LWC-1	Ave Maria Utilities	Reclaimed water Phase 2 storage lake, pump station & distribution piping	Completed	Project completed 8/31/07	FY 06/07	Reclaimed Water	\$4,980,000	\$211,500	\$211,500	\$4,557,000	0.80 (a)	3.01 (a)	0.80 (a)	3.01 (a)	Not Available	No	Yes	No	LEC	
SEWMD		LWC-4	Naples	Reclaimed Water Expansion Ph 1A - Port Royal Reclaimed Water Mains	Completed	Project completed 6/13/07	FY 06/07	Reclaimed Water	\$17,383,047	\$425,000	\$425,000	\$16,533,047	2.50 (a)	10.00 (a)	2.50 (a)	10.00 (a)	Not Available	No	Yes	\$1,000,000	LWC	
SEWMD		LWC-6	Collier County Utilities	Pelican Bay Reclaimed Water Storage and Re-Pump Facility Ph II	Completed	Project completed 7/21/07	FY 06/07	Reclaimed Water	\$847,293	\$112,000	\$112,000	\$623,293	0.00	1.00 (a)	0.00	1.00 (a)	Not Available	No	Yes	No	LWC	
SEWMD		LWC-4/11	Collier County Utilities	Total Collier County South RO	Completed	Project completed 8/7/07	FY 06/07	Brackish Groundwater	\$68,300,000	\$1,100,000	\$1,100,000	\$66,100,000	4.00	12.00			No	Yes	Yes	LWC		
SEWMD		LWC-12	Bonita Springs Utilities, Inc.	East Water Reclamation Facility	Completed	Project completed 2/16/07	FY 06/07	Reclaimed Water	\$38,129,374	\$500,000	\$500,000	\$37,129,374	4.00 (b)	4.00 (b)	4.00 (b)	4.00 (b)	Not Available	No	Yes	\$500,000	LWC	
SEWMD		LEC-17/18/16	Cape Coral	Total Cape Coral North RO	Completed	Project completed 10/31/07	FY 06/07	Brackish Groundwater	\$104,900,000	\$465,550	\$465,550	\$103,968,900	0.00 (b)	12.00 (b)			No	Yes	No	LWC	Total Construction Cost included in FY08/09	
SEWMD		LWC-14	Cape Coral	Surface Water Aquifer Storage and Recovery Wells (3 wells, 6 monitoring wells)	Completed	Project completed 10/31/07	FY 06/07	ASR	\$6,800,000	\$84,436	\$85,050	\$6,630,514	1.70	1.70			No	Yes	No	LWC	Total Construction Cost included in FY08/09	
SEWMD		LWC-15	Cape Coral	Everest 4.9 MGD Water Reclamation Facility Expansion	Completed	Project completed 7/24/07	FY 06/07	Reclaimed Water	\$72,900,000	\$180,000	\$180,000	\$72,540,000	0.00	4.90	0.00	4.90	Not Available	No	Yes	No	LWC	
SEWMD		LWC-18	Cape Coral	Southwest 8.4 MGD Water Reclamation Facility Expansion Ph 1 (site work & storage tanks)	Completed	Project completed 7/24/07	FY 06/07	Reclaimed Water	\$112,000,000	\$285,000	\$285,000	\$111,430,000	0.00	8.40	0.00	8.40	Not Available	No	Yes	No	LWC	Total Construction Cost included in FY08/09
SEWMD		LWC-21	Cape Coral	Reclaimed Water Distribution Expansion - Area SW 4	Completed	Project completed 7/24/07	FY 06/07	Reclaimed Water	\$18,500,000	\$616,000	\$616,000	\$17,268,000	1.90 (a)	1.90 (a)	1.90 (a)	1.90 (a)	Not Available	No	Yes	No	LWC	
SEWMD		LWC-22	Cape Coral	Weir Improvements (Gator Slough, Weir 19)	Completed	Project completed 10/31/07	FY 06/07	Other	\$600,000	\$64,800	\$64,800	\$470,400	2.00	2.00			No	Yes	No	LWC		
SEWMD		LWC-23	Fort Myers	Resubmission of Central Plant 4 MGD Reclaimed Water Expansion	Completed	Project completed 7/11/07	FY 06/07	Reclaimed Water	\$7,700,000	\$330,000	\$330,000	\$7,040,000	4.00 (b)	4.00 (b)	4.00 (b)	4.00 (b)	Not Available	No	Yes	\$420,000	LWC	Total Construction Cost did not change from FY05/06
SEWMD		LWC-24	Fort Myers	Florian Aq Wellfield Expansion - 3 wells, wellheads and transmission piping	Completed	Project completed 8/8/07	FY 06/07	Brackish Groundwater	\$11,123,380	\$250,000	\$250,000	\$10,623,380	3.00 (b)	5.00			No	Yes	No	LWC		
SEWMD		LWC-25	Lee County Utilities	Pinewoods RO Treatment Plant and Wellfield Phase II	Completed	Project completed 7/31/07	FY 06/07	Brackish Groundwater	\$10,199,826	\$650,000	\$650,000	\$8,899,826	3.00 (b)	3.00 (b)			No	Yes	\$600,000	LWC	Total Construction Cost included in FY05/06	
SEWMD		LWC-26	Clewiston	Clewiston RO Water Treatment Plant	Completed	Project completed 7/20/07	FY 06/07	Brackish Groundwater	\$18,209,043	\$3,144,250	\$755,750	\$14,309,043	3.00 (b)	3.00 (b)			No	Yes	\$1,732,000	LWC		
SEWMD		UEC-3	Indiantown Company	1 MGD Reclaimed Water Production Facility	Completed	Project completed 10/31/07	FY 06/07	Reclaimed Water	\$5,467,211	\$277,750	\$27,872	\$5,161,589	1.00	1.00	1.00	1.00	Not Available	No	Yes	No	UEC	
SEWMD		UEC-4	Martin County Utilities	Resubmission Tropical Farms 8 MGD RO Expansion - Trains A, B, and D	Completed	Project completed 8/1/07	FY 06/07	Brackish Groundwater	\$12,900,000	\$580,000	\$580,000	\$11,740,000	6.00 (b)	8.00 (b)			No	Yes	\$1,082,000	UEC	Total Construction Cost did not change from FY05/06	
SEWMD		UEC-6	Martin County Utilities	3.75 MGD Tropical Farms Reclaimed Water Production Facility Expansion Ph II	Completed	Project completed 3/8/07	FY 06/07	Reclaimed Water	\$16,210,000	\$21,000	\$21,000	\$16,168,000	3.75 (b)	3.75 (b)	3.75 (b)	3.75 (b)	Not Available	No	Yes	\$800,000	UEC	
SEWMD		UEC-9	Martin County Utilities	SW High Meadow Ave Reclaimed Water Transmission Main - St. Lucie Canal to Highlands Reservoir (0.5 miles)	Completed	Project completed 3/8/07	FY 06/07	Reclaimed Water	\$3,315,810	\$90,950	\$90,950	\$3,133,910	0.37 (a)	1.93 (a)	0.37 (a)	1.93 (a)	Not Available	No	Yes	No	UEC	
SEWMD		UEC-8	South Martin Regional Utility	South End Ph 2 - Reclaimed Water Pumping & Storage Facilities	Completed	Project completed 5/15/07	FY 06/07	Reclaimed Water	\$1,600,000	\$148,000	\$148,000	\$1,304,000	1.40 (a)	1.40 (a)	1.40 (a)	1.40 (a)	Not Available	No	Yes	\$218,000	UEC	Total Construction Cost did not change from FY05/06
SEWMD		UEC-12	Fort Pierce Utilities Authority	Florian Aquifer Well Field Capacity Improvements Phase 3	Completed	Project completed 8/27/07	FY 06/07	Brackish Groundwater	\$21,600,000	\$258,000	\$258,000	\$21,084,000	3.24	12.12			No	Yes	\$500,000	UEC		

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund Amount (\$)			Project Sponsor Match (\$) <sup>4</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
									Total Construction Cost (\$) <sup>10</sup>	WMD Match (\$) <sup>11</sup>	WMD Match (\$) <sup>12</sup>											
SEWMD		UEC-13	Port St. Lucie	JEA 16.5 MGD Floridan Wellfield and RO Expansion Ph II	Completed	Project completed 8/14/07	FY 06/07	Brackish Groundwater	\$17,526,000	\$3,485,584	\$764,416	\$13,276,000	4.50	16.50 [b]				No	Yes	No	UEC	Total Construction Cost included in FY07/08 revised total
SEWMD		-	Collier County Utilities	South 20 MGD Floridan Well Field Expansion	Completed	Project completed 7/11/07	FY 06/07	Brackish Groundwater	\$36,000,000	\$0	\$900,000	\$35,100,000	8.00	20.00 [b]				No	Yes	\$2,587,679	LWC	Part of FY07/08 match requirement
SEWMD		-	Naples - BCBB	Reclaimed Water System Expansion - Phase II	Completed	Project completed 6/19/07	FY 06/07	Reclaimed Water	\$17,000,000	\$0	\$460,000	\$16,540,000	2.50	4.00	2.50	4.00	Not Available	No	Yes	Yes	LWC	Part of FY08/06 match requirement. Total Construction Cost included in FY08.
SEWMD		-	Everglades City - BCBB	Reclaimed Water Facilities	Completed	Project completed 10/2/07	FY 06/07	Reclaimed Water	\$200,000	\$0	\$50,000	\$150,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LWC	Part of FY06/07 match requirement
SEWMD		-	Marco Island - BCBB	Reclaimed Water System	Completed	Project completed 2/9/07	FY 06/07	Reclaimed Water	\$0	\$0	\$270,000	\$0	0.00	0.00	0.00	0.00	Not Available	No	Yes	Yes	LWC	Part of FY06/07 match requirement. Total Construction Cost included.
SEWMD		-	Naples - BCBB	Golden Gate Main Excess Flow Reseve Project	Completed	Project completed 4/2/08	FY 06/07	Reclaimed Water	\$250,000	\$0	\$75,000	\$175,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LWC	Part of FY06/07 match requirement
SEWMD		90	Haynes & Susan Williams	101 Ranch 17.2 Acre Reservoir	Completed	Project completed 10/20/06	FY 05/06	Surface Water	\$119,645	\$0	\$42,000	\$77,645	0.12	0.12				No	Yes	No	LKB	
SEWMD		91	Haynes & Susan Williams	101 Ranch 44 Acre Reservoir	Completed	Project completed 12/27/06	FY 05/06	Surface Water	\$77,160	\$0	\$30,864	\$46,296	0.32	0.32				No	Yes	No	LKB	
SEWMD		89	David H. Williams	DHW Sisd & Cattle Stormwater Irrigation	Completed	Project completed 9/30/06	FY 05/06	Surface Water	\$133,703	\$0	\$51,920	\$81,783	0.12	0.12				No	Yes	No	LKB	
SEWMD		116	Orange County Utilities	Orange County South Service Area Reclaimed Water Transmission Canadian Court to John Young Parkway Connector Road Ph I	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$4,204,000	\$250,000	\$0	\$3,954,000	0.00	3.00	0.00	3.00	Not Available	No	Yes	No	UKB/CFWI	Total Construction Cost included in FY07/08 revised total
SEWMD		96	Ocoee	Ocoee Reseve Main to Windsor Landings Subdivision	Completed	Project completed 10/18/06	FY 05/06	Reclaimed Water	\$2,500,000	\$34,500	\$0	\$2,465,500	0.10 [a]	0.50 [a]	0.10 [a]	0.50 [a]	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		75	Tohopekalga Water Authority	Toho Water Ocoola Parkway Reclaimed Water Main	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$4,236,325	\$500,000	0	\$3,736,325	3.00 [a]	16.00 [a]	3.00 [a]	16.00 [a]	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		76	Tohopekalga Water Authority	Toho Water Shingle Creek Stormwater Reuse	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$6,430,000	\$500,000	0	\$5,930,000	6.00	6.00	6.00	6.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		81	Pompano Beach	Pompano Reclaimed Water Distribution Expansion in Areas III	Completed	Project completed 8/7/07	FY 05/06	Reclaimed Water	\$1,110,000	\$148,000	\$0	\$962,000	1.25 [a]	3.10 [a]	1.25 [a]	3.10 [a]	Not Available	No	Yes	No	LKB	Pipeline project which the District treated as a stand alone project
SEWMD		72	Sumrize	Sumrize Sawgrass WTP-Floridan Blending Well	Completed	Project completed 3/12/07	FY 05/06	Brackish Groundwater	\$966,234	\$386,493	\$0	\$579,741	2.00	2.00				No	Yes	No	LEC	
SEWMD		56	Florida Keys Aqueduct Authority	FKAA ASR Well (1)	Completed	Project completed 9/30/06	FY 05/06	ASR	\$4,163,000	\$420,345	\$0	\$3,742,655	3.00	3.00	3.00	3.00		No	Yes	No	LEC	
SEWMD		73	Florida Power & Light	FPL Turkey Point Unit 5 Cooling Floridan Wells (3) & Monitoring Well	Completed	Project completed 8/2/06	FY 05/06	Brackish Groundwater	\$9,056,575	\$0	\$500,000	\$8,556,575	14.06	14.06				No	Yes	No	LEC	Total Construction Cost included in FY06/07 revised total
SEWMD		64	Miami-Dade Water & Sewer	Miami-Dade Southwest Wellfield ASR Monitoring Well	Completed	Project completed 8/15/06	FY 05/06	ASR	\$456,523	\$150,000	\$0	\$306,523	10.00 [a]	10.00 [a]				No	Yes	No	LEC	
SEWMD		20	North Miami Beach	North Miami Beach Floridan Aquifer Low Pressure RO	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$14,622,679	\$1,493,590	\$0	\$13,129,089	6.50	6.50				No	Yes	No	LEC	Total Construction Cost included in FY06/07 revised total
SEWMD		54	Belle Glade	Belle Glade Floridan Aq Well (1)	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$450,000	\$142,400	\$213,600	\$94,000	0.00	0.00				No	Yes	See - line AWS line #54	LEC	REDI Community & part of Lake Region WTP (Total Construction Costs are in FY08 total)
SEWMD		51	Pahokee	Pahokee Floridan Aq Well (1)	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$450,000	\$142,400	\$213,600	\$94,000	0.00	0.00				No	Yes	See - line AWS line #54	LEC	REDI Community & part of Lake Region WTP (Total Construction Costs are in FY08 total)
SEWMD		53	South Bay	South Bay Floridan Aq Well (1)	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$450,000	\$142,400	\$213,600	\$94,000	0.00	0.00				No	Yes	See - line AWS line #54	LEC	REDI Community & part of Lake Region WTP (Total Construction Costs are in FY08 total)
SEWMD		55	Palm Beach County Utilities	Palm Beach County Lake Region RO Concentrate Disposal Well & Floridan Aq Well	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$9,664,378	\$3,932,000	\$0	\$5,732,378	0.00	0.00				No	Yes	See - line AWS line #54	LEC	REDI Community & part of Lake Region WTP (Total Construction Costs are in FY08 total)
SEWMD		-	Palm Beach County Utilities	Lake Region Water Treatment Plant	Completed	Project completed 6/16/07	FY 05/06	Brackish Groundwater	\$44,280,000	\$1,493,590	\$6,410	\$42,780,000	10.00 [b]	10.00 [b]				No	Yes	See - line AWS line #54	LEC	REDI Community & part of Lake Region WTP (Total Construction Costs are in FY08 total)
SEWMD		113	Boynton Beach Utilities	Boynton Beach Floridan Test Production Wells (2)	Cancelled	Entity requested cancellation - drilling difficulties	FY 05/06	Brackish Groundwater	\$644,742	\$165,000	\$0	\$479,742	0.00	20.00 [c]				No	Yes	No	LEC	Cancelled - drilling difficulties - payment made for work completed per the contract
SEWMD		112	Boynton Beach Utilities	Boynton Beach ASR Well (2)	Completed	Project completed 8/22/06	FY 05/06	ASR	\$2,996,000	\$222,800	\$0	\$2,773,200	3.50	3.50				No	Yes	No	LEC	
SEWMD		1	Delray Beach	Delray Beach Areas 2 & 3 Reclaimed Water System	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$3,422,900	\$500,000	\$0	\$2,922,900	1.94 [a]	2.58 [a]	1.94 [a]	2.58 [a]	Not Available	No	Yes	No	LEC	Total Construction Cost included in FY08/09
SEWMD		8	Jupiter	Junior 1.2 MGD Expansion	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$1,267,000	\$500,000	\$0	\$767,000	1.70	1.70				No	Yes	No	LEC	
SEWMD		57-63	Lake Worth	Total Lake Worth RO Project	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$18,100,000	\$800,000	\$0	\$17,300,000	0.03	4.50				No	Yes	No	LEC	Total Construction Cost included in FY06/07 revised total
SEWMD		29	Loxahatchee River Env Control District	Loxahatchee River District 3 MGD Reclaimed Water Plant Expansion	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$22,400,000	\$500,000	\$0	\$21,900,000	3.00	11.00	3.00	11.00	Not Available	No	Yes	No	LEC	
SEWMD		65	Northern PB Improvement District	Northern Palm Beach County Improvement District Operable Gate Site 20 Structure	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$100,000	\$40,000	\$0	\$60,000	0.53	0.53				No	Yes	No	LEC	
SEWMD		66	Northern PB Improvement District	Northern Palm Beach County Improvement District Repump Station for Regional Center	Completed	Project completed 5/3/07	FY 05/06	Surface Water	\$220,000	\$88,000	\$0	\$132,000	0.54	0.54				No	Yes	No	LEC	
SEWMD		50	Palm Beach County Utilities	Palm Beach County Century Village North Reclaimed Water Pipeline	Completed	Project completed 3/12/07	FY 05/06	Surface Water	\$4,460,000	\$84,641	\$0	\$4,375,359	0.00	3.00	0.00	3.00	Not Available	No	Yes	No	LEC	
SEWMD		83	Seminole Improvement District	Seminole Improvement District Reclaimed Water Main to Seminole High Ridge School	Completed	Project completed 8/10/06	FY 05/06	Reclaimed Water	\$618,000	\$188,000	\$0	\$430,000	0.02 [a]	0.02 [a]	0.02 [a]	0.02 [a]	Not Available	No	Yes	No	LEC	
SEWMD		67	South Central Regional NW Treatment & Disposal Board	South Central Reg Reclaimed Water Treatment Expansion	Completed	Project completed 8/1/06	FY 05/06	Reclaimed Water	\$44,800,000	\$993,590	\$327,091	\$43,479,319	0.00	6.00	0.00	6.00	Not Available	No	Yes	No	LEC	
SEWMD		84	Tequesta	Tequesta Floridan Well #4 & Raw Water Main	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$1,210,000	\$484,000	\$0	\$726,000	1.58 [b]	1.58 [b]				No	Yes	No	LEC	
SEWMD		19	Hamlet Country Club	The Hamlet Country Club Reclaimed Storage (Delray)	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$1,375,000	\$500,000	\$0	\$875,000	0.70 [a]	0.70 [a]	0.70 [a]	0.70 [a]	Not Available	No	Yes	No	LEC	
SEWMD		27	West Palm Beach	West Palm Beach wetlands - based water reclamation project - Phase III	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$11,850,000	\$380,000	\$0	\$11,470,000	1.00 [b]	1.00 [b]	1.00 [b]	1.00 [b]	Not Available	No	Yes	No	LEC	Total Construction Cost included in FY06/07 revised total
SEWMD		95	Boca Raton	Boca Raton IRIS Transmission Expansion to West of I-95	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$1,431,753	\$0	\$500,000	\$931,753	1.40 [a]	2.00 [a]	1.40 [a]	2.00 [a]	Not Available	No	Yes	No	LEC	
SEWMD		97 & 100	Seacoast Utility Authority	Seacoast Reclaimed Project	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$13,765,000	\$0	\$500,000	\$13,265,000	4.00	4.00	4.00	4.00	Not Available	No	Yes	No	LEC	
SEWMD		77	Ave Maria Utilities	Ave Maria 0.9 MGD Reclaimed Water Production Facilities	Completed	Project completed 8/31/06	FY 05/06	Reclaimed Water	\$7,300,000	\$0	\$480,000	\$6,820,000	0.90	4.70	0.90	4.70	Not Available	No	Yes	No	LWC	
SEWMD		38, 42, 44	Collier County Utilities	Total Collier County North Plant	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$7,191,476	\$1,000,000	\$0	\$6,191,476	3.00 [b]	3.00 [b]				No	Yes	Yes - see AWS line #217	LWC	Total Construction Cost included as part other Collier project
SEWMD		43	Collier County Utilities	Collier Cty 12th Ave Tamiami Interconnect to Blvd Tamiami & Floridan Water	Completed	Project completed 5/19/06	FY 05/06	Brackish Groundwater	\$2,028,022	\$433,000	\$0	\$1,595,022	5.90 [a]	5.90 [a]				No	Yes	No	LWC	
SEWMD		35	Collier County Utilities	Collier Cty Reclaimed Water ASR	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$6,283,200	\$375,847	\$0	\$5,907,353	1.00	5.00	1.00	5.00	Not Available	No	Yes	No	LWC	

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund			Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>4</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>5</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>7</sup>	Benefit of MFL/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>8</sup>	Comments	
									Total Construction Cost (\$) <sup>9</sup>	Amount (\$)	WMD Match (\$) <sup>10</sup>											
SEWMD		111	Marco Island	Marco Island 2 MGD WWTF Expansion - Convert to Membrane Bioreactor	Completed	Project completed 3/12/07	FY 05/06	Reclaimed Water	\$15,148,000	\$500,000	\$0	\$14,648,000	2.00	5.00	2.00	5.00	Not Available	No	Yes	No	LWC	
SEWMD		2	Naples	Naples Reclaimed Water System Exp. Phase 1	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$11,000,000	\$400,000	\$0	\$10,600,000	0.05 (a)	4.25 (a)	0.05 (a)	4.25 (a)	Not Available	No	Yes	See line #147	LWC	
SEWMD		49	C&B Farms	C & B Farms Tail Water Recovery	Completed	Project completed 9/30/06	FY 05/06	Surface Water	\$543,600	\$0	\$93,600	\$450,000	9.00	9.00	9.00	9.00	Not Available	No	Yes	No	LWC	
SEWMD		52	Clewiston	Clewiston Floridan Aquifer Wells (4)	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$15,860,000	\$692,800	\$1,039,200	\$14,128,000	0.00	3.00	0.00	3.00	Not Available	No	Yes	No	LWC	Total Construction Cost included in FY06/07 revised total
SEWMD		17 & 18	Bonita Springs Utilities, Inc.	Total Bonita Springs Reuse	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$8,649,600	\$500,000	\$0	\$8,149,600	0.00	6.00	0.00	6.00	Not Available	No	Yes	No	LWC	Total Construction Cost included in FY06/07 revised total
SEWMD		9, 12, 13	Cape Coral	Cape Coral RO 3.1 MGD Project	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$7,821,740	\$1,493,590	\$0	\$6,328,150	3.10	3.10	3.10	3.10	Not Available	No	Yes	No	LWC	
SEWMD		14	Cape Coral	Cape Coral Reclaimed Water Transmission for SE-1 Southwest Area	Completed	Project completed 7/25/06	FY 05/06	Reclaimed Water	\$1,254,516	\$500,000	\$0	\$754,516	0.41 (a)	0.41 (a)	0.41 (a)	0.41 (a)	Not Available	No	Yes	No	LWC	
SEWMD		79	Fort Myers	Fort Myers Central 4 MGD Reclaimed Water Treatment Expansion	Completed	Project completed 11/29/06	FY 05/06	Reclaimed Water	\$7,700,000	\$420,000	\$0	\$7,280,000	4.00	4.00	4.00	4.00	Not Available	No	Yes	No	LWC	
SEWMD		5	Lee County Utilities	Lee Cty Old - ASR Well #2	Completed	Project completed 9/30/06	FY 05/06	ASR	\$549,171	\$170,000	\$0	\$379,171	0.17	0.17	0.17	0.17	Not Available	No	Yes	No	LWC	
SEWMD		4	Lee County Utilities	Lee Cty Pinewoods Floridan Wells (4) & 3.2 MGD RO Treatment Plant	Completed	Project completed 3/12/07	FY 05/06	Brackish Groundwater	\$10,898,000	\$600,000	\$0	\$10,298,000	3.20	3.20	3.20	3.20	Not Available	No	Yes	No	LWC	
SEWMD		3	Lee County Utilities	Lee Cty Waterway Estates - Lochmoor Reclaimed Storage Tank	Completed	Project completed 3/12/07	FY 05/06	Reclaimed Water	\$1,091,292	\$436,500	\$0	\$654,792	1.00 (a)	1.00 (a)	1.00 (a)	1.00 (a)	Not Available	No	Yes	No	LWC	
SEWMD		99	Martin County Utilities	Martin City North - 1.2 MGD Reclaimed Water Treatment Expansion	Completed	Project completed 2/23/06	FY 05/06	Reclaimed Water	\$5,607,500	\$211,000	\$0	\$5,396,500	1.20	2.40	1.20	2.40	Not Available	No	Yes	No	UEC	
SEWMD		85 & 87	Martin County Utilities	Total Tropical Farms RO	Completed	Project completed 10/18/06	FY 05/06	Brackish Groundwater	\$12,900,000	\$797,656	\$284,344	\$11,818,000	6.00	8.00	6.00	8.00	Not Available	No	Yes	No	UEC	
SEWMD		98	Martin County Utilities	Martin City Tropical Farms - 3.75 MGD Reclaimed Water Treatment Expansion	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$1,336,631	\$500,000	\$0	\$836,631	3.75	3.75	3.75	3.75	Not Available	No	Yes	No	UEC	Total Construction Cost included in FY06/07 revised total
SEWMD		86	South Martin Regional Utility	South Martin Regional (SMRU) Irrigation Quality Water Improvement Program	Completed	Project completed 10/18/06	FY 05/06	Reclaimed Water	\$1,600,000	\$218,000	\$0	\$1,382,000	1.40	1.40	1.40	1.40	Not Available	No	Yes	No	UEC	
SEWMD		93	Stuart	Stuart Reclaimed System Phase 2	Completed	Project completed 10/18/06	FY 05/06	Reclaimed Water	\$4,642,000	\$410,680	\$0	\$4,231,320	1.33 (b)	1.33 (b)	1.33 (b)	1.33 (b)	Not Available	No	Yes	No	UEC	
SEWMD		48	Fort Pierce Utilities Authority	Fort Pierce Utilities Authority 4.27 MGD RO Expansion	Completed	Project completed 9/7/06	FY 05/06	Brackish Groundwater	\$3,059,460	\$500,000	\$0	\$2,559,460	4.27	4.27	4.27	4.27	Not Available	No	Yes	No	UEC	Total Construction Cost included in FY06/07
SEWMD		94	Port St. Lucie	Port St. Lucie Glades Reclaimed System Ph 1&2	Completed	Project completed 10/18/06	FY 05/06	Reclaimed Water	\$4,064,860	\$1,173,594	\$319,996	\$2,571,270	6.00	6.00	6.00	6.00	Not Available	No	Yes	No	UEC	Total Construction Cost for this phase - 6 MGD expansion
SEWMD		-	Orange County Utilities	Orange County Convention Center Stormwater AWS	Completed	Project completed 2/1/07	FY 05/06	Stormwater	\$96,000	\$0	\$48,000	\$48,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	Orange County Utilities	Orange County Hidden Springs Reclaimed Water Storage & Pump	Completed	Project completed 10/28/08	FY 05/06	Reclaimed Water	\$100,000	\$0	\$40,000	\$60,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	Total Construction Cost included in FY07/08
SEWMD		-	Orange County Utilities	Orange County Moss Park Reclaimed Water Storage & Pump	Completed	Project completed 2/1/07	FY 05/06	Reclaimed Water	\$200,000	\$0	\$80,000	\$120,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	Orange County Utilities	Orange County Reclaimed Water Aquifer Recharge System	Completed	Project completed 2/1/07	FY 05/06	Reclaimed Water	\$50,000	\$0	\$25,000	\$25,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	Orange County Utilities	Orange County Vistana Area to John Young Parkway Reclaimed Water Transmission	Completed	Project completed 2/1/07	FY 05/06	Reclaimed Water	\$200,000	\$0	\$80,000	\$120,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	Orlando	Orlando Reclaimed Water Conserv II reclamation water to local developments, Universal Studios, Millennium Mall and metroWest.	Completed	Project completed 9/20/07	FY 05/06	Reclaimed Water	\$900,000	\$0	\$313,952	\$586,048	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	St. Cloud	St. Cloud Canoe Creek Reuse Line Extension	Completed	Project completed 12/31/06	FY 05/06	Reclaimed Water	\$178,000	\$0	\$71,200	\$106,800	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	St. Cloud	St. Cloud Southside Wastewater Treatment Facility - Reclaimed Water Pumping and Filtration Systems (WS)	Completed	Project completed 9/30/06	FY 05/06	Reclaimed Water	\$1,500,000	\$0	\$600,000	\$900,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	UKB/CFWI	
SEWMD		-	Collier County Utilities BCBB	Collier City North East - 10 MGD RO Construction	Completed	Project completed 9/14/06	FY 05/06	Brackish Groundwater	\$42,000,000	\$0	\$500,000	\$41,500,000	0.00	20.00	0.00	20.00	Not Available	No	Yes	Yes - see line #188	LWC	Part of FY05/06 match requirement. Total Construction Cost included in FY06/07 revised total (\$68 M)
SEWMD		-	Collier County Utilities BCBB	Collier City South - 12 MGD RO Expansion	Completed	Project completed 8/8/06	FY 05/06	Brackish Groundwater	\$18,000,000	\$0	\$1,600,000	\$16,400,000	12.00 (b)	12.00 (b)	12.00 (b)	12.00 (b)	Not Available	No	Yes	Yes - see line #219	LWC	Part of FY05/06 match requirement. Total Construction Cost included in FY06/07 revised total (\$68 M)
SEWMD		-	Collier County Utilities BCBB	Collier City South - Floridan Aqu. Wellfield Expansion (12 Wells)	Completed	Project completed 9/30/06	FY 05/06	Brackish Groundwater	\$2,600,000	\$0	\$987,679	\$1,612,321	12.00 (b)	12.00 (b)	12.00 (b)	12.00 (b)	Not Available	No	Yes	Yes - see line #218	LWC	Total Construction Cost included in FY06/07 revised total (\$68 M)
SEWMD		-	Collier County Utilities BCBB	Collier City, N. Naples Reg. Park Irrigation System	Completed	Project completed 9/11/06	FY 05/06	Reclaimed Water	\$11,000,000	\$0	\$100,000	\$10,900,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement
SEWMD		-	Everglades City - BCBB	Everglades City-WTP Modification for WQ Improvement	Completed	Project completed 9/30/06	FY 05/06	Other	\$1,000,000	\$0	\$200,000	\$800,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement
SEWMD		-	Marco Island - BCBB	Marco Island-Marco Lakes ASR Wells 4,5,6 & 7,8,9 Campaign	Completed	Project completed 9/19/06	FY 05/06	ASR	\$4,684,000	\$0	\$900,000	\$3,784,000	3.00	12.00	3.00	12.00	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement
SEWMD		-	Marco Island - BCBB	Marco Island-South Collier Reuse System	Completed	Project completed 11/6/06	FY 05/06	Reclaimed Water	\$1,200,000	\$0	\$50,000	\$1,150,000	0.00	0.00	0.00	0.00	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement
SEWMD		-	Naples - BCBB	Naples ASR Exploratory Well for Supplemental Water to Reclaimed Water System	Completed	Project completed 8/31/06	FY 05/06	ASR	\$1,200,000	\$0	\$538,350	\$661,650	0.00	4.00	0.00	4.00	Not Available	No	Yes	No	LWC	Part of FY05/06 match requirement. Total Construction Cost included in FY07/08
SEWMD		-	Naples - BCBB	Naples Reclaimed Water System Exp. Phase 1	Completed	Project completed 9/14/06	FY 05/06	Reclaimed Water	\$4,000,000	\$0	\$600,000	\$3,400,000	0.05	4.25	0.05	4.25	Not Available	No	Yes	Yes - See line #192	LWC	Part of FY05/06 match requirement. Total Construction Cost included in FY06/07 revised total
									<b>Subtotal</b>	<b>\$2,587,963,882</b>	<b>\$67,580,700</b>	<b>\$56,787,745</b>	<b>\$ 2,463,865,438</b>	<b>243.40</b>	<b>387.17</b>	<b>61.21</b>	<b>118.21</b>	<b>0.00</b>		<b>\$ 45,613,977</b>		
SJRWMD		1	16	Alafaya Utilities	Alafaya Reclaimed Water Storage and High Service Pump Project	Completed	Project Complete	FY 05/06	Reclaimed Water	1,400,000.00	140,000.00	140,000.00	1,120,000.00	0.41	0.41	0.41	N/A		Yes	No	3	Complete
SJRWMD		1	16a	Alafaya Utilities	Alafaya Utilities Reclaimed Water Line Installation	Completed	Project Complete	FY 05/06	Reclaimed Water	700,000.00	52,638.00	52,638.00	594,724.00	0.00	0.00	0.00	N/A		Yes	No	3	Complete
SJRWMD				<del>Alhambra Springs and Apollo Springs Reclaimed Water Project</del>	Cancelled	Project Cancelled (Mar 08); funds will be reallocated	FY 06/07									N/A		N/A	No			Project cancelled Mar08; funds will be reallocated
SJRWMD		1	19	City of Belleview	Belleview and Spence Creek Golf Course Reclaimed Water System Expansion Project	Completed	Project Complete	FY 05/06	Reclaimed Water	1,460,000.00	125,176.00	125,176.00	1,209,648.00	1.00	1.00	1.00	N/A		Yes	No	4	Complete



District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Construction Cost (\$) <sup>4</sup>	Water Protection and Sustainability Trust Fund Amount (\$)	WMD Match (\$) <sup>5</sup>	Project Sponsor Match (\$) <sup>6</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>7</sup>	Reuse Projects - Flow Provided when Project Completed by September 30, 2016 (mgd) <sup>8</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>9</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>10</sup>	Benefit MFL/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments
SJRWMD				<del>Beverly Beach Integrated Reclaimed Water and Stormwater Reuse Project-Phase II</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 05/06										N/A		No			Project cancelled Feb08;funds will be reallocated
SJRWMD	1	28795	Clay County Utility Authority	CCUA CR 209 Reclaimed Water Transmission Main	Executing	Estimated Completion 9/30/2017	FY 16/17	Reclaimed Water	574,989.78	94,873.00	94,873.00	385,243.78		0.0484		0.0484	N/A		Yes	No	1	Estimated completion 9/30/2017
SJRWMD	1	28810	Clay County Utility Authority	CCUA Old Hinnings Reclaimed Water Plant Ground Storage Tank	Executing	Estimated Completion 9/30/2017	FY 16/17	Reclaimed Water	419,578.60	69,230.00	69,230.00	281,118.60		0.75		0.75	N/A		Yes	No	1	Estimated completion 9/30/2017
SJRWMD				<del>City of Altonville Springs Project-Reuse-Agrees-Project-Is-Surface-Water-Reclaimed-Water-Transmission-Offset</del>	Cancelled	Project Cancelled (Mar 08); funds will be reallocated	FY 07/08										N/A		No			Project cancelled Mar08;funds will be reallocated
SJRWMD	1	21a	City of Clermont	City of Clermont East Side WRP Improvements	Completed	Project Complete	FY 06/07	Reclaimed Water	3,000,000.00	300,000.00	300,000.00	2,400,000.00	4.00	4.00	4.00	4.00	N/A		Yes	No	3	Complete
SJRWMD				<del>City of Clermont Reclaimed Water Distribution Transmission Improvements</del>	Cancelled	Project Cancelled (Mar 08); funds will be reallocated	FY 07/08										N/A		No			Project cancelled Mar08;funds will be reallocated
SJRWMD				<del>City of Daytona Beach Reclaimed Water Pipeline</del>	Cancelled	Project Cancelled (Sep 08); funds will be reallocated	FY 06/07										N/A		No			Project cancelled Sep08;funds will be reallocated
SJRWMD				<del>City of Daytona Beach Reclaimed Water Reservoir</del>	Cancelled	Project Cancelled (Sep 08); funds will be reallocated	FY 06/07										N/A		No			Project cancelled Sep08;funds will be reallocated
SJRWMD	1	28254	City of DeLand	City of DeLand - Reclaimed Water Storage and Recovery	Completed	Project Complete	FY 14/15	Reclaimed Water	1,025,000.00	169,125.00	169,125.00	686,750.00	0.164	0.164	0.164	0.164	N/A	Blue Springs	Yes	No	5	Complete
SJRWMD	1	43a	City of Palm Coast	City of Palm Coast Reclaimed Water ASR Well at WWTF #1	Completed	Project Complete	FY 06/07	Reclaimed Water	5,110,000.00	511,000.00	511,000.00	4,088,000.00	6.09	6.09	6.09	6.09	N/A		Yes	No	1	Complete
SJRWMD	1	28473	City of Clermont	Clermont - South Lake Water Initiative Clermont Subeast Wells #1 & #2	Executing	Estimated Completion 9/30/2017	FY 15/16	Brackish Groundwater	5,940,000.00	990,000.00	990,000.00	3,960,000.00		4.4			N/A	Aphawa North & South, Minnesota	Yes	No	3	Estimated completion 9/30/2017
SJRWMD	1	21	City of Clermont	Clermont Reclaimed and Stormwater System Expansion Project	Completed	Project Complete	FY 06/07	Reclaimed Water	3,400,000.00	203,619.00	203,619.00	2,992,762.00	0.80	0.80	0.80	0.80	N/A	Aphawa North & South, Minnesota	Yes	No	3	Complete
SJRWMD	1	22	City of Cocoa	Cocoa and Rockledge Reclaimed Water Line Connection Project	Completed	Project Complete	FY 07/08	Reclaimed Water	1,530,000.00	87,839.00	87,839.00	1,354,322.00	0.25	0.25	0.25	0.25	N/A		Yes	No	3	Complete
SJRWMD				<del>Cocoa-Cocoa-Flowover-Examination</del>	Cancelled	Project Cancelled (Sept 15)	FY 07/08										N/A		No			Project cancelled Sept 15
SJRWMD	1	28812	City of Daytona Beach	Daytona Beach 2.5 MG Reuse Tank	On Schedule	Project Construction will begin in April 2017	FY 16/17	Reclaimed Water	4,450,000.00	734,250.00	981,357.78	2,981,500.00		2.5		2.5	N/A		Yes	No	5	Construction will begin in April 2017
SJRWMD	1	23	City of Daytona Beach	Daytona Beach Reclaimed Water System Project	Completed	Project Complete	FY 05/06	Reclaimed Water	9,900,000.00	24,454.00	24,454.00	9,851,092.00	0.20	0.20	0.20	0.20	N/A	Indian Lake	Yes	No	5	Complete
SJRWMD				<del>DeLand-Bonny-Traffic-Management-Treatment-Plant-WWTP-Reuse-Conversion-and-System-Interconnection-Project</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 06/07										N/A		No			Project cancelled Feb08;funds will be reallocated
SJRWMD				<del>DeLand-Reclaimed-Water-and-Surface-Water-Augmentation-Project</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 05/06										N/A		No			Project cancelled Feb08;funds will be reallocated
SJRWMD	1	1	Dunes Community	Dunes Community Development District Brackish Groundwater Project	Completed	Project Complete	FY 05/06	Brackish Groundwater	7,000,000.00	1,342,853.00	1,342,853.00	4,314,294.00	0.65	0.65			N/A		Yes	No	1	Complete
SJRWMD	1	2	Putnam County	East Putnam Regional Water System Project	Completed	Project Complete	FY 05/06	Brackish Groundwater	15,700,000.00	3,140,000.00	3,140,000.00	9,420,000.00	0.63	0.63			N/A		Yes	No	1	Complete
SJRWMD	1	25	City of Orlando	Eastern Orange and Seminole Counties Regional Reuse Project	Completed	Project Complete	FY 05/06	Reclaimed Water	32,990,000.00	3,290,000.00	3,290,000.00	26,410,000.00	20.00	20.00	20.00	20.00	N/A		Yes	No	3	Complete
SJRWMD				<del>Indegwater-Reclaimed-Water-System-Interconnection-to-Southwest-Valencia-County-Reserve</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 06/07										N/A		No			Project cancelled Feb08;funds will be reallocated
SJRWMD	1	27	City of Eustis	Eustis Reclaimed Water System Expansion and Augmentation Project	Completed	Project Complete	FY 05/06	Reclaimed Water	400,000.00	40,000.00	40,000.00	320,000.00	1.10	1.10	1.10	1.10	N/A		Yes	No	2	Complete
SJRWMD				<del>Highway-County-Eaton-Reclaimed-Water-System-Project</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 05/06										N/A		No			Project cancelled Feb08;funds will be reallocated
SJRWMD	1	28807	City of Green Cove Springs	Green Cove Springs North Grd RCW System Phase 2 & 3 (Priority 2)	On Schedule	Project Construction will begin in June 2017	FY 16/17	Reclaimed Water	2,000,000.00	330,000.00	330,000.00	1,340,000.00		0.1408		0.1408	N/A		Yes	No	1	Construction will begin in June 2017
SJRWMD	1	28452	City of Groveland	Groveland Eagle Ridge 3 Reclaimed Water Distribution System	Executing	Project Estimated completion 7/30/2017	FY 15/16	Reclaimed Water	3,559,000.00	587,235.00	587,235.00	2,384,530.00		0.75		0.75	N/A	Aphawa North & South, Cherry, Minnesota	Yes	No	3	Estimated completion 7/30/2017
SJRWMD	1	28399	City of Groveland	Groveland Silver Eagle Reclaimed Storage Tank	Completed	Project Complete	FY 15/16	Reclaimed Water	2,500,000.00	412,500.00	412,500.00	1,675,000.00	1.5	1.5	1.5	1.5	N/A		Yes	No	3	Complete
SJRWMD				<del>Hollyway-Farms-Agricultural-Irrigation-Reservoir-Collections-System-Project</del>	Cancelled	Project Cancelled (Jan 07); funds will be reallocated	FY 05/06										N/A		No			Project cancelled Jan07;funds will be reallocated
SJRWMD	1	29	City of Holly Hill	Holly Hill and Ormond Beach Reclaimed Water System Expansion Project	Completed	Project Complete	FY 06/07	Reclaimed Water	400,000.00	21,249.00	21,249.00	357,502.00	0.60	0.60	0.60	0.60	N/A	Indian Lake	Yes	No	5	Complete
SJRWMD	1	28804	JEA	JEA Bartram Park Reclaimed Water Storage Tank Expansion	Executing	Project Estimated completion 3/30/2017	FY 16/17	Reclaimed Water	1,900,000.00	313,500.00	313,500.00	1,273,000.00		0.525		0.525	N/A		Yes	No	1	Estimated completion 3/30/2017
SJRWMD	1	28425	JEA	JEA Nocatee North Reclaimed Water Storage Tank	Executing	Project Estimated completion 7/30/2017	FY 15/16	Reclaimed Water	2,000,000.00	330,000.00	330,000.00	1,340,000.00		1.8		1.8	N/A		Yes	No	1	Estimated completion 7/30/2017
SJRWMD	1	28815	JEA	JEA RG Skinner Parkway RW Trans	On Schedule	Project Construction will begin in October 2017; eligible for WSPF funds	FY 16/17	Reclaimed Water	2,000,000.00	660,000.00	660,000.00	1,340,000.00		0.4737		0.4737	N/A		Yes	No	1	Construction will begin in October 2017; eligible for WSPF funds
SJRWMD	1	28806	JEA	JEA William Burgess Rd	On Schedule	Project Construction will begin in May 2017	FY 16/17	Reclaimed Water	2,000,000.00	330,000.00	330,000.00	1,340,000.00		0.4614		0.4614	N/A		Yes	No	1	Construction will begin in May 2017
SJRWMD	1	30	City of Lady Lake	Lady Lake Reclaimed Water System Project, Phase II	Completed	Project Complete	FY 05/06	Reclaimed Water	2,000,000.00	200,000.00	200,000.00	1,600,000.00	0.50	0.50	0.50	0.50	N/A		Yes	No	2	Complete
SJRWMD	1	54	City of Apopka	Lake Apopka Reuse Augmentation Project	Completed	Project Complete	FY 06/07	Reclaimed Water	16,340,000.00	2,450,000.00	2,450,000.00	11,440,000.00	5.00	5.00	5.00	5.00	N/A		Yes	No	3	Complete
SJRWMD	1	31	Lake Utility Services	Lake Utility Services (Utilities Inc. of Florida) Lake Groves WWTF Reclaimed Water System Expansion Project	Completed	Project Complete	FY 05/06	Reclaimed Water	4,900,000.00	490,000.00	490,000.00	3,920,000.00	1.00	1.00	1.00	1.00	N/A	Lake Louisa	Yes	No	3	Complete
SJRWMD	1	32	City of Leesburg	Leesburg Reclaimed Water Reuse Project	Completed	Project Complete	FY 05/06	Reclaimed Water	26,600,001.00	1,331,421.00	1,331,421.00	19,707,158.00	3.00	3.00	3.00	3.00	N/A		Yes	No	2	Complete
SJRWMD	1	33	City of Melbourne	Melbourne Reclaimed Water System Expansion Project	Completed	Project Complete	FY 05/06	Reclaimed Water	6,600,000.00	660,000.00	660,000.00	5,280,000.00	1.50	1.50	1.50	1.50	N/A	Minnesota	Yes	No	4	Complete

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Construction Cost (\$) <sup>4</sup>	Water Protection and Sustainability Trust Fund Amount (\$)			Project Sponsor Match (\$) <sup>5</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd) <sup>6</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>7</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>8</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>9</sup>	Reuse Projects - Water Resource Benefit Provided (mgd) <sup>10</sup>	Benefit MFL/Reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)		Region <sup>7</sup>	Comments
										WMD Match (\$) <sup>2</sup>	WMD Match (\$) <sup>1</sup>	WMD Match (\$) <sup>1</sup>									Year	Amount		
SRWMD	1	34	City of Minnesota	Minnesota Reclaimed Water Reuse Project	Completed	Project Complete	FY 05/06	Reclaimed Water	7,780,000.00	780,000.00	780,000.00	6,220,000.00	1.00	1.00	1.00	1.00	N/A		Yes	No	3	Complete		
SRWMD	1	36	City of Sanford	N. Seminole Regional Reclaimed Water & Surface Water Optimization System Expansion & Optimization Project	Completed	Project Complete	FY 05/06	Reclaimed Water	4,200,000.00	655,000.00	655,000.00	2,890,000.00	4.00	4.00	4.00	4.00	N/A		Yes	No	3	Complete		
SRWMD	1	37	City of Ocoee	Ocoee Reuse System Expansion Project	Completed	Project Complete	FY 05/06	Reclaimed Water	2,560,000.00	163,060.00	163,060.00	2,223,879.00	0.60	0.60	0.60	0.60	N/A		Yes	No	3	Complete		
SRWMD	1	28493	Orange Co. Utilities	Orange Co. Utilities Malcolm Road Minimized Impact Project - Lower Floridan Wells, Phase 2	Executing	Project Estimated completion 9/30/2017	FY 15/16	Brackish Groundwater	1,200,000.00	198,000.00	198,000.00	804,000.00			3		N/A		Yes	No	3	Estimated completion 9/30/2017		
SRWMD	1	39a	Orange County	Orange County EWRP Reuse Pumping and Storage Project	Completed	Project Complete	FY 05/06	Reclaimed Water	3,400,000.00	340,000.00	340,000.00	2,720,000.00	2.50	2.50	2.50	2.50	N/A		Yes	No	3	Complete		
SRWMD	1	39b	Orange County	Orange County RCP Reuse Transmission System	Completed	Project Complete	FY 05/06	Reclaimed Water	4,200,000.00	227,631.00	227,631.00	3,744,738.00	4.00	4.00	4.00	4.00	N/A		Yes	No	3	Complete		
SRWMD	1	28087	Orange County Utilities	<del>Orange County, NW Reclaimed Water Interconnect from Orange County WWH</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 05/06										N/A			No		Project cancelled Feb08; funds will be reallocated		
SRWMD	1	41	Orange County Utilities	Orange County Utilities Malcolm Road Minimized Impact Project - Lower Floridan Wells	Executing	Project Estimated completion 9/30/2017	FY 14/15	Brackish Groundwater	1,500,000.00	750,000.00	247,500.00	1,005,000.00			4		N/A		Yes	No	3	Estimated completion 9/30/2017		
SRWMD	1	28846	City of Ormond Beach	Ormond Beach North Peninsula Reclaimed Water Storage Project	Completed	Project Complete	FY 05/06	Reclaimed Water	2,950,000.00	290,000.00	290,000.00	2,370,000.00	0.49	0.49	0.49	0.49	N/A		Yes	No	5	Complete		
SRWMD	1	28846	City of Ormond Beach	Ormond Beach South Peninsula Reclaimed Water Expansion	On Schedule	Project Construction will begin in February 2017	FY 16/17	Reclaimed Water	4,409,630.00	727,588.95	727,588.95	2,954,452.10			0.56		N/A		Yes	No	5	Construction will begin in February 2017		
SRWMD	1	4	City of Ormond Beach	<del>Reclaimed Water System - Improvement Phase</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 06/07										N/A			No		Project cancelled Feb08; funds will be reallocated		
SRWMD	1	28471	City of Palm Coast	Ormond Beach Water Treatment Plant Expansion	Completed	Project Complete	FY 05/06	Brackish Groundwater	14,618,000.00	2,923,600.00	2,923,600.00	8,770,800.00	4.00	4.00	4.00	4.00	N/A		Yes	No	5	Complete		
SRWMD	1	28471	City of Palm Coast	Palm Coast Grand Landings Reclaimed Water Transmission Main	Completed	Project Complete	FY 15/16	Reclaimed Water	607,250.00	100,196.25	100,196.25	406,857.50	0.56	0.56	0.56	0.56	N/A		Yes	No	1	Complete		
SRWMD	1	28777	City of Palm Coast	Palm Coast RCW Irrigation Adm. USI & Palm Coast Park	On Schedule	Project Construction will begin in April 2017	FY 16/17	Reclaimed Water	1,400,000.00	231,000.00	231,000.00	938,000.00			1.00		N/A		Yes	No	1	Construction will begin in April 2017		
SRWMD	1	43	City of Palm Coast	Palm Coast Reclaimed Water System Expansion Project	Completed	Project Complete	FY 05/06	Reclaimed Water	5,110,000.00	511,000.00	511,000.00	4,088,000.00	6.09	6.09	6.09	6.09	N/A		Yes	No	1	Complete		
SRWMD	1	28470	City of Palm Coast	Palm Coast WTP #2 Wellfield Expansion	Executing	Project Estimated completion 9/30/2017	FY 15/16	Brackish Groundwater	2,825,000.00	466,125.00	466,125.00	1,892,750.00			2.52		N/A		Yes	No	1	Estimated completion 9/30/2017		
SRWMD	1	46	City of Port Orange	<del>Port Orange Pumping Station Storage and Pumping Facility Project</del>	Cancelled	Project Cancelled (Jun 08); funds will be reallocated	FY 07/08										N/A			No		Project cancelled Jun08; funds will be reallocated		
SRWMD	1	47	City of Rockledge	Port Orange Reclaimed Water Reservoir and Recharge Basin Project	Completed	Project Complete	FY 05/06	Reclaimed Water	1,350,000.00	117,000.00	117,000.00	1,116,000.00	2.70	2.70	2.70	2.70	N/A		Yes	No	5	Complete		
SRWMD	1	48	City of Rockledge	Rockledge Reclaimed Water Storage Project	Completed	Project Complete	FY 05/06	Reclaimed Water	2,100,000.00	161,323.00	161,323.00	1,777,354.00	0.16	0.16	0.16	0.16	N/A		Yes	No	4	Complete		
SRWMD	1	55	Seminole County	Rockledge Reclaimed Water System Expansion - ASR Project	Completed	Project Complete	FY 06/07	Reclaimed Water	3,360,000.00	224,886.00	224,886.00	2,910,228.00	0.55	0.55	0.55	0.55	N/A		Yes	No	4	Complete		
SRWMD	1	28778	St. Johns County	Seminole County Yankee Lake Reclaimed Water System Augmentation Project	Completed	Project Complete	FY 06/07	Reclaimed Water	25,100,000.00	3,765,000.00	3,765,000.00	17,570,000.00	10.00	10.00	10.00	10.00	N/A	Starbuck, Palm, Saraland	Yes	No	3	Complete		
SRWMD	1	28778	St. Johns County	<del>South Daytona Reclaimed Water System Expansion Project</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 05/06										N/A			No		Project cancelled Feb08; funds will be reallocated		
SRWMD	1	5	City of St. Augustine	St. Johns County St. Augustine Beach Reclaimed Water Transmission Main	On Schedule	Project Construction will begin in March 2017	FY 16/17	Reclaimed Water	414,720.00	68,429.00	68,429.00	277,862.00			0.040023		N/A		Yes	No	1	Construction will begin in March 2017		
SRWMD	1	28419	St. Johns County	St. Augustine Water Supply Project	Completed	Project Complete	FY 05/06	Brackish Groundwater	11,800,000.00	2,325,927.00	2,325,927.00	7,148,146.00	4.00	4.00	4.00	4.00	N/A		Yes	No	1	Complete		
SRWMD	1	6	St. Johns County	St. Johns Co. Reclaimed Storage Tank at SR16 WWTP	Completed	Project Complete	FY 15/16	Reclaimed Water	1,250,000.00	206,250.00	206,250.00	837,500.00	1.00	1.00	1.00	1.00	N/A		Yes	No	1	Complete		
SRWMD	1	30	City of Tavares	St. Johns County Water Supply Project	Completed	Project Complete	FY 05/06	Brackish Groundwater	16,350,000.00	3,270,000.00	3,270,000.00	9,810,000.00	8.00	8.00	8.00	8.00	N/A		Yes	No	1	Complete		
SRWMD	1	50	City of Tavares	<del>St. Johns River-Taylor Creek Reservoir Water Supply Project</del>	Cancelled	Project Cancelled (Aug 16); funds reallocated	FY 06/07										N/A			No		Project withdrawn Aug16, funds reallocated		
SRWMD	1	51	Volusia County	Tavares Reclaimed Water System Expansion Project	Completed	Project Complete	FY 06/07	Reclaimed Water	5,700,000.00	570,000.00	570,000.00	4,560,000.00	3.50	3.50	3.50	3.50	N/A		Yes	No	2	Complete		
SRWMD	1	52	City of West Melbourne	<del>University of Central Florida - UCF Reclaimed Water and Stormwater Interconnect Project</del>	Cancelled	Project Cancelled (Jun 08); funds will be reallocated	FY 06/07										N/A			No		Project cancelled Jun08; funds will be reallocated		
SRWMD	1	53	City of Winter Garden	Volusia County Southwest Reclaimed Water System Project	Completed	Project Complete	FY 06/07	Reclaimed Water	2,000,000.00	200,000.00	200,000.00	1,600,000.00	0.25	0.25	0.25	0.25	N/A	Blue Springs, Big Helen, Hires, and Three Island lakes	Yes	No	5	Complete		
SRWMD	1	58	City of Winter Springs	West Melbourne Above Ground Reclaimed Water Storage Tank Project	Completed	Project Complete	FY 06/07	Reclaimed Water	2,500,000.00	300,000.00	300,000.00	1,900,000.00	2.48	2.48	2.48	2.48	N/A		Yes	No	4	Complete		
SRWMD	1	28820	SCI Funeral Services of Florida, LLC	Winter Garden Reclaimed Water Pumping and Transmission Project	Completed	Project Complete	FY 06/07	Reclaimed Water	6,700,000.00	487,612.00	487,612.00	5,724,776.00	4.00	4.00	4.00	4.00	N/A		Yes	No	3	Complete		
SRWMD	1	58	City of Winter Springs	<del>Winter Park Wetlands Stormwater Reuse Demonstration Project</del>	Cancelled	Project Cancelled (Feb 08); funds will be reallocated	FY 06/07										N/A			No		Project cancelled Feb08; funds will be reallocated		
SRWMD	1	28820	SCI Funeral Services of Florida, LLC	Water Spring Lake Resusp Reclaimed Water Augmentation Project	Completed	Project Complete	FY 07/08	Reclaimed Water	6,310,000.00	640,000.00	640,000.00	5,030,000.00	2.25	2.25	2.25	2.25	N/A	Starbuck, Palm, Saraland	Yes	No	3	Complete		
SRWMD	1	28820	SCI Funeral Services of Florida, LLC	Woodlawn Memorial Park Irrigation System Upgrade	On Schedule	Project Construction will begin in March 2017; eligible for WPSF funds	FY 16/17	Reclaimed Water	336,522.00	111,052.00	111,052.00	225,470.00			0.215		N/A		Yes	No	3	Construction will begin in March 2017; eligible for WPSF funds		
SRWMD								Subtotal	\$309,829,691	\$39,470,590	\$39,986,250	\$ 226,882,457	110.52	133.71	93.24	102.51	0.00							
SRWMD			City of Live Oak	Live Oak Reclaimed Water Program Phase II	Completed	No further action	FY 07/08	Reclaimed Water	\$ 3,100,000.00	\$ 709,000.00	\$ -	\$ 2,400,000.00					N/A		Y	No	No	n/a		
SRWMD			SRWMD	City of Live Oak Phase I	Completed	No further action	FY 06/07	Reclaimed Water	\$ 1,000,000.00	\$ -	\$ -	\$ 2,600,000.00					N/A		Y	No	No	n/a		
SRWMD			SRWMD	City of Live Oak Phase I	Completed	No further action	FY 05/06	Reclaimed Water	\$ 6,100,000.00	\$ 2,000,000.00	\$ -	\$ 4,000,000.00	1.5	1.5	0	1.5	0	Y	No	No	n/a			
SRWMD			SRWMD	City of Lake City	Completed	No further action	FY 05/06	Reclaimed Water	\$ 7,200,000.00	\$ 3,000,000.00	\$ -	\$ 4,200,000.00	2.5	2.5	0	2.5	0	Y	No	No	n/a			
SRWMD			SRWMD	City of Monticello	Completed	No further action	FY 05/06	Reclaimed Water	\$ 2,000,000.00	\$ 1,500,000.00	\$ -	\$ 500,000.00	1	1	0.4	1	0	Y	No	No	n/a			

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Water Protection and Sustainability Trust Fund			Project Sponsor Match (\$) <sup>4</sup>	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/Reserve/Inflow? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments	
									Total Construction Cost (\$) <sup>10</sup>	Total Sustainability Trust Fund Amount (\$)	WMD Match (\$) <sup>11</sup>												
SRWMD			SRWMD	Springs Protection	Completed	No further action	FY 08/09		\$ 270,000.00	\$ 270,000.00	\$ -							No	No	n/a	Springs Protection. District's springs protection initiative involves a multifaceted approach consisting of establishing minimum flows and levels (MFLs), water quantity and quality monitoring, and spring enhancement projects.		
SRWMD			SRWMD	Springs Protection	Completed	No further action	FY 07/08		\$ 4,500,000.00	\$ 4,500,000.00	\$ -								No	No	n/a	Springs Protection. District's springs protection initiative involves a multifaceted approach consisting of establishing minimum flows and levels (MFLs), water quantity and quality monitoring, and spring enhancement projects.	
SRWMD			SRWMD	Springs Protection	Completed	No further action	FY 06/07		\$ 5,000,000.00	\$ 5,000,000.00	\$ -		0	0					No	No	n/a	Springs Protection. District's springs protection initiative involves a multifaceted approach consisting of establishing minimum flows and levels (MFLs), water quantity and quality monitoring, and spring enhancement projects.	
SRWMD			SRWMD	Springs Protection	Completed	No further action	FY 05/06		\$ 3,500,000.00	\$ 3,500,000.00	\$ -								No	No	n/a	Springs Protection. District's springs protection initiative involves a multifaceted approach consisting of establishing minimum flows and levels (MFLs), water quantity and quality monitoring, and spring enhancement projects.	
									Subtotal	\$ 31,670,000.00	\$ 21,470,000.00	\$ -	\$ 10,200,000.00	5.00	5.00	0.40	5.00	0.00					
SWFWM	1	F032	PRMRWSA	PR/MRWSA Reservoir Expansion	Completed	Project Complete	FY 10	Surface Water	\$ 77,049,655	\$ -	\$ 644,694	\$ -	14.70	14.70					Peace River Lower	Yes	No	Southern	Projects F032 and F033 are designed to work together. Quantity shown is for both projects. Projects are complete.
							FY 08/09		\$ -	\$ 7,812,582	\$ 7,966,667												
							FY 07/08		\$ 2,480,945	\$ 8,371,675	\$ 17,561,656												
							FY 06/07		\$ -	\$ 10,038,841	\$ 9,245,247												
							FY 05/06		\$ 7,095,976	\$ 2,186,146	\$ 3,645,247												
							FY 10	Surface Water	\$ 90,143,200	\$ -	\$ 52,165,568	\$ 4,940,000	see F032	see F032									
							FY 08/09		\$ -	\$ 8,205,398	\$ 25,000,000												
							FY 07/08		\$ 3,756,693	\$ 15,371,960	\$ 10,762,210												
							FY 06/07		\$ -	\$ -	\$ -												
							FY 05/06		\$ -	\$ 12,161,496	\$ 2,366,582	\$ 5,413,193											
							FY 10	Surface Water	\$ 5,500,000	\$ 1,000,000	\$ 4,500,000		5.36	16.15					Peace River Upper	Yes	No	CFWI	Ultimate Quantity of Water TBD
							FY 10	Reclaimed Water	\$ 7,250,000	\$ -	\$ 30,507	\$ -			1.27	1.27	0.95					Project complete.	
							FY 08/09		\$ -	\$ 545,438	\$ 545,438												
							FY 07/08		\$ 680,010	\$ 1,309,050	\$ 1,309,050												
							FY 05/06		\$ 400,000	\$ 1,200,000	\$ 1,200,000												
							FY 11	Reclaimed Water	\$ 3,137,308	\$ -	\$ 723,094	\$ 1,084,215											Project is conveyance or storage, and direct benefits are associated with other distribution projects. Project Complete
							FY 05/06		\$ 239,405	\$ 545,297	\$ 545,297												
							FY 10-13	Surface Water	\$ 15,400,000	\$ -	\$ 7,616,984	\$ -											This is an interconnect project to improve regional system reliability, provide operational flexibility and emergency backup capacity. District funding from FY07 and FY08 lapsed at end of FY08, but were rebudgeted in FY10
							FY 07/08		\$ 166,031	\$ -	\$ 7,616,985												
							FY 08-11	Surface Water	\$ 27,484,240	\$ -	\$ 12,418,713	\$ 9,809,108											
							FY 07/08		\$ 166,031	\$ 558,524	\$ 2,500,000												
							FY 06/07		\$ -	\$ 681,567	\$ 1,350,000												
							FY 10	Reclaimed Water	\$ 18,600,000	\$ -	\$ 852,500	\$ 852,500											
							FY 08/09		\$ -	\$ 2,247,500	\$ 2,247,500												
							FY 07/08		\$ 1,240,000	\$ 2,480,000	\$ 2,480,000												
							FY 06/07		\$ -	\$ 3,100,000	\$ 3,100,000												
							FY 15	Reclaimed Water	\$ 39,200,000	\$ -	\$ 3,498,755	\$ 17,664,020											
							FY 10		\$ -	\$ 933,193	\$ 933,193												
							FY 08/09		\$ -	\$ 2,799,582	\$ 2,799,582												
							FY 07/08		\$ 284,450	\$ 2,400,000	\$ 2,400,000												
							FY 06/07		\$ -	\$ 3,000,000	\$ 3,000,000												
							FY 10-11	Surface Water	\$ 247,684,339	\$ -	\$ 64,889,727	\$ 51,362,842	25.00	25.00									This is a seasonal storage project to improve regional system reliability, provide operational flexibility. Completed in FY2016
							FY 08/09		\$ -	\$ 33,727,671	\$ 33,727,671												
							FY 07/08		\$ -	\$ 12,724,178	\$ 35,695,399												
							FY 06/07		\$ 15,000,000	\$ -	\$ -												
							FY 05/06		\$ 506,854	\$ -	\$ -												
							FY 11-12	Reclaimed Water	\$ 13,118,493	\$ -	\$ 2,899,246	\$ 2,899,246											
							FY 08/09		\$ -	\$ 1,850,000	\$ 1,850,000												
							FY 07/08		\$ 592,000	\$ 1,554,000	\$ 1,554,000												
							FY 08/09	Surface Water	\$ 21,796,256	\$ -	\$ 4,220,379	\$ 2,717,516											
							FY 07/08		\$ -	\$ 7,407,410	\$ 7,407,410												
							FY 05/06		\$ 43,541	\$ -	\$ -												
							FY 05/06	Reclaimed Water	\$ 2,800,000	\$ 90,900	\$ -												
							FY 07/08		\$ 80,000	\$ -	\$ -												
							FY 10-13		\$ -	\$ 1,314,550	\$ 1,314,550												
							FY 05/06	Reclaimed Water	\$ 7,179,284	\$ 635,752	\$ -												
							FY 07/08		\$ -	\$ 2,072	\$ -												
							FY 10-FY13		\$ -	\$ 3,270,730	\$ 3,270,730												
							FY 05/06	ASR	\$ 2,454,643	\$ 37,560	\$ 1,199,121	\$ 1,199,122	0.41	0.41									
							FY 06/07	ASR	\$ 3,207,900	\$ -	\$ 286,743	\$ 286,743											
							FY 05/06		\$ 164,864	\$ 280,000	\$ 280,000												
							FY 00/03		\$ -	\$ 954,775	\$ 954,775												
							FY 11	ASR	\$ 3,176,000	\$ -	\$ 110,000	\$ 110,000											
							FY 07/08		\$ -	\$ 495,900	\$ 495,900												
							FY 05/06		\$ 105,166	\$ 680,000	\$ 680,000												
							FY 07/08	Reclaimed Water	\$ 8,510,000	\$ 779,000	\$ 1,818,000	\$ 1,818,000											
							FY 03		\$ -	\$ 2,452,500	\$ 2,452,500												
							FY 05/06	Reclaimed Water	\$ 1,244,292	\$ 117,420	\$ 845,154	\$ 281,718	0.09	0.12	0.07								
							FY 06/07	Reclaimed Water	\$ 5,089,140	\$ -	\$ 310,362	\$ 310,362	0.64	0.64	0.38								
							FY 05/06		\$ -	\$ 2,048,562	\$ 2,048,562												
							FY 06/07	Reclaimed Water	\$ 2,499,362	\$ 371,311	\$ 650,000	\$ 650,000	0.45	0.45	0.28								
							FY 05/06		\$ 380,380	\$ 409,491	\$ 409,491												
							FY 05/06	Reclaimed Water	\$ 2,862,494	\$ 216,632	\$ 1,322,931	\$ 1,322,931	2.00	2.00	1.20								
							FY 06/07	Reclaimed Water	\$ 3,600,000	\$ 328,647	\$ 1,699,167	\$ 1,699,167	2.66	2.66	1.53								
							FY 05/06		\$ 362,520	\$ 604,833	\$ 604,833												
							FY 06/07	Reclaimed Water	\$ 2,010,000	\$ 541,100	\$ 541,100	\$ 541,100	0.41	0.41	0.31								



District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Sept. 30, 2016 (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>6</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments
												0.00	0.00	0.00	0.00	0.00	n/a	No	N	Region II RWSP	
NWFWMD	1		City of Niceville	Highway 285 Reclaimed Water Main Upgrade	Completed	Project Completed	FY 2013-2014	Reclaimed Water	\$191,846	\$95,923	\$95,923	0.00	0.00	0.00	0.00	0.00	n/a	No	N	Region II RWSP	Increases size of existing pipe to correct pressure issues to existing irrigation users; provides additional capacity for future users, but no current additional offsets.
NWFWMD	1		Pace Water System, Inc	Santa Rosa Soccer and Horse Complex Reclaimed Water Extension	Completed	Project Completed	FY 2013-2014	Reclaimed Water	\$401,199	160000	\$241,199	0.12	0.12	0.12	0.12	0.12	n/a	No	N	Region II RWSP	
NWFWMD	1		Holley-Navarre Water System Inc.	Golf Course Re-Use Line Replacement	Completed	Project Completed	Fy 2014-2015	Reclaimed Water	\$590,000	\$295,000	\$295,000	0.00	0.00	0.00	0.00	0.00	n/a	No	N	Region II RWSP	Expands existing pipe to correct pressure issues to existing golf course; provides additional capacity for future users, but no current offsets.
NWFWMD	1		City of Gulf Breeze	South Santa Rosa Utility System Reclaimed Water Elevated Storage Tank	Construction	Project is 11% expended and scheduled for completion by May 2017	FY 2013-2014	Reclaimed Water	\$691,000	\$345,500	\$345,500	0.00	0.00	0.00	0.00	0.00	n/a	No	N	Region II RWSP	Provides for additional reclaimed water storage; no direct offsets of potable demand.
NWFWMD	1		City of Fort Walton Beach	Reclaimed Water System Improvements	Design	Project delayed; revised completion date September 2018	FY 2014-2015	Reclaimed Water	\$964,000	\$482,000	\$482,000	0.00	0.19	0.00	0.19	0.19	n/a	Yes	N	Region II RWSP	Project delayed due to service contracts between city and Hurlburt Field.
NWFWMD	1		City of Mary Esther	Reclaimed Water Feasibility	Executing	New project executed June 2016	FY 2015-2016	Reclaimed Water	\$100,000	\$100,000	\$0	0.00	0.00	n/a - feasibility study	n/a - feasibility study	n/a - feasibility study	n/a	Yes	N	Region II RWSP	Study only; no construction.
NWFWMD	1		Florida Community Services Corporation of Walton County	U.S. Hwy 98 Water Line Extension Phase VI	Completed	Project Completed	Fy 2014-2015	Fresh Groundwater (NWFWM Only)	\$975,240	\$487,620	\$487,620	0.00	0.00	n/a - fresh groundwater	n/a - fresh groundwater	n/a - fresh groundwater	n/a	No	N	Region II RWSP	No additional water created from quantities counted through previous WSPSTF project.
NWFWMD	1		Florida Community Services Corporation of Walton County	Nokase Wellfield Expansion	Construction	Project 50% expended and scheduled to be completed in March 2017	FY 2015-2016	Fresh Groundwater (NWFWM Only)	\$490,298	\$245,149	\$245,149	0.00	0.00	n/a - fresh groundwater	n/a - fresh groundwater	n/a - fresh groundwater	n/a	Yes	N	Region II RWSP	No additional water created from quantities counted through previous WSPSTF project.
NWFWMD	1		Fairpoint Regional Utility System	Well No. 7 Transmission Line	Construction	Project 66% expended and scheduled for completion by September 2017	Fy 2014-2015	Fresh Groundwater (NWFWM Only)	\$247,894	\$123,947	\$123,947	0.00	0.00	n/a - fresh groundwater	n/a - fresh groundwater	n/a - fresh groundwater	n/a	Yes	N	Region II RWSP	No additional water created from quantities counted through previous WSPSTF project.
<b>Subtotal</b>									<b>\$4,651,477</b>	<b>\$2,335,139</b>	<b>\$2,316,338</b>	<b>0.12</b>	<b>0.31</b>	<b>0.12</b>	<b>0.31</b>	<b>0.31</b>			<b>\$</b>		
SPWMD	-	-	Naples - BCBB	Reclaimed Water System Expansion Phase 5	Completed	Project completed 12/31/16	FY 15/16	Reclaimed Water	\$5,486,000	\$5,943,900	\$457,900	0.26 [a]	1.35 [a]	0.26 [a]	1.35 [a]	Not Available	No	Yes	No	LWC	
SPWMD	-	-	Naples - BCBB	ASR Well #4	Completed	Project completed 12/31/16	FY 15/16	ASR	\$794,875	\$158,975	\$635,900	1.00	1.00	1.00	1.00	No	Yes	No	LWC		
SPWMD	-	-	St. Cloud	TWA/St Cloud Reclaimed Water Main Interconnect	Completed	Project completed 2/26/16	FY 13/14	Reclaimed Water	\$1,333,440	\$145,700	\$1,187,740	0.80 [a]	0.80 [a]	0.80 [a]	0.80 [a]	Not Available	No	Yes	No	UKB/CFWI	
SPWMD	-	-	LEC-123	Delray Beach Reclaimed Water System Area 1.2A Phase I	Completed	Project completed 9/30/14	FY 13/14	Reclaimed Water	\$14,708,688	\$100,000	\$14,608,688	0.08 [a]	5.71 [a]	0.08 [a]	5.71 [a]	Not Available	No	Yes	\$2,118,600	LEC	
SPWMD	-	-	LWC-81	LaBelle 1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 2	Completed	Project completed 8/30/14	FY 13/14	Brackish Groundwater	\$16,831,696	\$100,000	\$16,731,696	1.50 [b]	1.50 [b]			No	Yes	\$300,000	LWC		
SPWMD	-	-	Collier County Utilities - BCBB	Livingston Road Aquifer Storage and Recovery Wellfield, Well #2	Completed	Project completed 11/2/14	FY 13/14	Surface Water	\$8,000,000	\$600,000	\$7,400,000	2.00 [a]	2.00 [a]			No	Yes	\$408,000	LWC		
SPWMD	-	-	Naples - BCBB	Aquifer Storage and Recovery Well #3 at the Wastewater Treatment Plant	Completed	Project completed 6/5/15	FY 13/14	Reclaimed Water	\$2,000,000	\$493,400	\$1,506,600	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LWC	
SPWMD	-	-	Naples - BCBB	Reclaimed Water System Expansion - North of Central Avenue Phase III	Completed	Project completed 6/5/15	FY 13/14	Reclaimed Water	\$12,255,000	\$184,878	\$12,070,122	2.00 [a]	15.00 [a]	2.00 [a]	15.00 [a]	Not Available	No	Yes	\$750,000	LWC	
SPWMD	-	-	LEC-118	Davie 3.5 MGD Reclaimed Water Facility Phase II-C	Completed	Project completed 5/15/14	FY 12/13	Reclaimed Water	\$37,189,006	\$430,000	\$36,759,006	3.50 [b]	3.50 [b]	3.50 [b]	3.50 [b]	Not Available	No	Yes	\$150,000	LEC	
SPWMD	-	-	LEC-119	Pompano Beach Reclaimed Water Distribution System Expansion 2013 Recycling of Membrane Concentrate for Reclaimed Water	Completed	Project completed 9/27/13	FY 12/13	Reclaimed Water	\$522,790	\$100,000	\$422,790	0.10 [a]	0.10 [a]	0.10 [a]	0.10 [a]	Not Available	No	Yes	\$1,066,000	LEC	
SPWMD	-	-	LEC-120	Boca Raton Reclaimed Water System Area 1.2A Phase I	Completed	Project completed 3/3/14	FY 12/13	Reclaimed Water	\$1,350,000	\$250,000	\$1,100,000	4.25	4.25	4.25	4.25	Not Available	No	Yes	\$0	LEC	
SPWMD	-	-	LEC-121	Delray Beach Reclaimed Water System Area 1.2A Phase I	Completed	Project completed 10/7/13	FY 12/13	Reclaimed Water	\$15,161,345	\$170,000	\$14,991,345	0.11 [a]	5.71 [a]	0.11 [a]	5.71 [a]	Not Available	No	Yes	\$1,948,600	LEC	
SPWMD	-	-	LEC-122	Seacoast Utility Authority 3.0 MGD Nanofiltration Concentrate Blending Pump Station and Reclaimed Water Main	Completed	Project completed 10/1/13	FY 12/13	Reclaimed Water	\$3,460,956	\$500,000	\$2,960,956	3.00	3.00	3.00	3.00	Not Available	No	Yes	\$0	LEC	
SPWMD	-	-	Collier County Utilities - BCBB	Aquifer Storage & Recovery (ASR) Well at Livingston Rd Ph II	Completed	Project completed 9/4/13	FY 12/13	Surface Water	\$1,950,000	\$308,000	\$1,642,000	2.00 [a]	2.00 [a]			No	Yes	\$0	LWC		
SPWMD	-	-	Marco Island - BCBB	Reclaimed Water Distribution System Expansion	Completed	Project completed 1/13/14	FY 12/13	Reclaimed Water	\$51,000,000	\$300,000	\$50,700,000	2.00 [b]	5.00 [b]	2.00 [b]	5.00 [b]	Not Available	No	Yes	\$0	LWC	
SPWMD	-	-	Naples - BCBB	Reclaimed Water System Expansion - North of Central Avenue	Completed	Project completed 6/5/15	FY 12/13	Reclaimed Water	\$12,255,600	\$750,000	\$11,505,600	2.00 [a]	15.00 [a]	2.00 [a]	15.00 [a]	Not Available	No	Yes	\$0	LWC	
SPWMD	-	-	LEC-117	Davie 3.5 MGD Reclaimed Water Facility Phase II-B	Completed	Project completed 8/31/12	FY 11/12	Reclaimed Water	\$34,861,835	\$100,000	\$34,761,835	3.50 [b]	3.50 [b]	3.50 [b]	3.50 [b]	Not Available	No	Yes	\$50,000	LEC	
SPWMD	-	-	LEC-116	Palm Beach County Utilities 1.3 MGD Lake Region Water Treatment Plant Wellfield Improvements	Completed	Project completed 1/31/13	FY 11/12	Brackish Groundwater	\$1,583,140	\$500,000	\$1,083,140	1.30	1.30			No	Yes	\$6,932,000	LEC		
SPWMD	-	-	LWC-79	LaBelle 1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1B (Resubmission)	Completed	Project completed 9/26/13	FY 11/12	Brackish Groundwater	\$13,734,176	\$300,000	\$13,434,176	1.50	1.50			No	Yes	\$100,000	LWC		
SPWMD	-	-	Collier County Utilities - BCBB	North County Regional Water Treatment Plant (NCRWTP) Modification	Completed	Project completed 9/11/12	FY 11/12	Brackish Groundwater	\$2,200,000	\$250,000	\$1,950,000	8.00	8.00			No	Yes	\$0	LWC		
SPWMD	-	-	Collier County Utilities - BCBB	Aquifer Storage & Recovery (ASR) Well at Livingston Rd	Completed	Project completed 4/11/13	FY 11/12	Surface Water	\$2,900,000	\$100,000	\$2,800,000	2.00 [a]	2.00 [a]			No	Yes	\$0	LWC		
SPWMD	-	-	Naples - BCBB	Golden Gate Canal Intake Structure & Transmission Line Reclaimed Water Production Facility Phase III-Expansion	Completed	Project completed 8/31/12	FY 11/12	Reclaimed Water	\$5,507,578	\$980,000	\$4,527,578	10.00 [b]	10.00 [b]	10.00 [b]	10.00 [b]	Not Available	No	Yes	\$0	LWC	
SPWMD	-	-	Marco Island - BCBB	2 MGD Reclaimed Water/Stormwater Augmentation	Completed	Project completed 9/30/11	FY 10/11	Stormwater	\$1,500,000	\$245,300	\$1,254,700	2.00 [a]	2.00 [a]	5.00 [b]	5.00 [b]	Not Available	No	Yes	\$0	LWC	
SPWMD	-	-	KB-24	St. Cloud Reunion - East 24-inch Reclaimed Water Main Connection	Cancelled	Entity requested cancellation due to offset issues	FY 10/11	Reclaimed Water	\$1,125,000 [c]	\$0	\$0	2.25 [c]	2.25 [c]	2.25 [c]	2.25 [c]	Not Available	No	Yes	\$0	UKB/CFWI	Changes our type to match DEPs - was Surface/ Stormwater
SPWMD	-	-	KB-25	Tohopekaliga Water Authority	Cancelled	Entity requested cancellation due to offset issues	FY 10/11	Reclaimed Water	\$1,125,000 [c]	\$0	\$0	2.25 [c]	2.25 [c]	2.25 [c]	2.25 [c]	Not Available	No	Yes	\$0	UKB/CFWI	Cancelled - due to offset issues project was postponed
SPWMD	-	-	LEC-96 & 97	Cocoon Creek	Cancelled	Entity requested cancellation	FY 10/11	Reclaimed Water	\$1,000,000 [c]	\$0	\$0	0.50 [c]	0.50 [c]	0.50 [c]	0.50 [c]	Not Available	No	Yes	\$0	LEC	
SPWMD	-	-	LEC-99	Davie 6 MGD Reverse Osmosis Water Treatment Plant	Completed	Project completed 9/30/11	FY 10/11	Brackish Groundwater	\$34,861,835	\$200,000	\$34,661,835	0.00	6.00			No	Yes	\$0	LEC		
SPWMD	-	-	LEC-114	Davie 3.5 MGD Reclaimed Water Facility	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$34,861,835	\$50,000	\$34,811,835	3.50	3.50	3.50	3.50	Not Available	No	Yes	\$0	LEC	
SPWMD	-	-	LEC-102	Miramar Reclaimed Water Distribution System Expansion, 14th Avenue	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$2,587,000	\$75,600	\$2,511,400	1.20 [a]	1.63 [a]	1.20 [a]	1.63 [a]	Not Available	No	Yes	\$859,612	LEC	



District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
SFWMD		LEC-103	Pompano Beach	Reclaimed Distribution System Expansion Service Area II: Southeast	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$354,000	\$57,900	\$296,100	0.10 [a]	0.10 [a]	0.10 [a]	0.10 [a]	Not Available	No	Yes	\$1,156,100	LEC	
SFWMD		LEC-115	Miami-Dade Water & Sewer	42-inch Reclaimed Water Main Phase 1A	Cancelled	Entity requested cancellation	FY 10/11	Reclaimed Water	\$4,899,294 [c]	\$0	\$0	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LEC	
SFWMD		LEC-105	Florida Keys Aqueduct Authority	Duck Key Reclaimed Water Distribution, Phase 1-3: Bimini Drive through Schooner Drive	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$6,730,235	\$75,100	\$6,655,135	0.03 [a]	0.10 [a]	0.03 [a]	0.10 [a]	Not Available	No	Yes	\$0	LEC	
SFWMD		LEC-106	Boca Raton	16-inch Reclaimed Water Distribution System Expansion along Airport Rd	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$1,200,000	\$80,610	\$1,119,390	0.00	8.00 [a]	0.00	8.00 [a]	Not Available	No	Yes	\$620,000	LEC	
SFWMD		LEC-109	Delray Beach	Area 11 Reclaimed Water Distribution System (Phase B)	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$17,415,696	\$130,600	\$17,285,096	0.19 [a]	5.71 [a]	0.19 [a]	5.71 [a]	Not Available	No	Yes	\$1,737,700	LEC	
SFWMD		LEC-110	Lake Worth	4.5 MGD Reverse Osmosis Water Treatment Plant, Phase 4	Completed	Project completed 9/30/11	FY 10/11	Brackish Groundwater	\$24,254,172	\$100,000	\$24,154,172	4.50 [b]	4.50 [b]				No	Yes	\$1,387,500	LEC	
SFWMD		LEC-111	Palm Beach County Utilities	Acme Dairy Reclaimed Water Main Project	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$150,000	\$25,000	\$125,000	1.60 [a]	5.00 [a]	1.60 [a]	5.00 [a]	Not Available	No	Yes	\$0	LEC	
SFWMD		LWC-70	Immokalee Water and Sewer	3 MGD Reclaimed Water Facility	Cancelled	Entity requested cancellation - due to USDA funding approvals	FY 10/11	Reclaimed Water	\$2,483,000 [c]	\$0	\$0	3.00 [c]	3.00 [c]	3.00 [c]	3.00 [c]	Not Available	No	Yes	\$0	LWC	Cancelled - after Executive Director memo 12/1/10 redirect \$25K to LWC-70 from UEC-35
SFWMD		LWC-76	LaBelle	1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A	Cancelled	Entity requested cancellation - due to USDA funding approvals	FY 10/11	Brackish Groundwater	\$12,812,400 [c]	\$0	\$0	1.50 [c]	1.50 [c]				No	Yes	\$0	LWC	Cancelled - due to USDA funding approvals
SFWMD		LWC-78	Lee County Utilities	North Lee County Reverse Osmosis Wellfield Expansion, Phase 2A	Completed	Project completed 9/30/11	FY 10/11	Brackish Groundwater	\$3,113,463	\$200,000	\$2,913,463	2.00	5.00 [b]				No	Yes	\$0	LWC	
SFWMD		UEC-32	Martin County Utilities	Miles Grant 8-inch Reclaimed Water Main	Completed	Project completed 9/19/11	FY 10/11	Reclaimed Water	\$353,014	\$21,320	\$331,694	0.10 [a]	0.10 [a]	0.10 [a]	0.10 [a]	Not Available	No	Yes	\$0	UEC	
SFWMD		UEC-33 & 34	Stuart	Reclaimed Water Transmission Main, Phase IV and IV-A: Martin County Interconnect and Sailfish Park	Completed	Project completed 9/25/11	FY 10/11	Reclaimed Water	\$8,371,189	\$182,900	\$8,188,289	0.89 [c]	2.33 [c]	0.89 [c]	2.33 [c]	Not Available	No	Yes	\$500,000	UEC	
SFWMD		UEC-35	St Lucie Utilities	North Hutchinson Island Reclaimed Water Storage Facility Expansion	Cancelled	Entity requested cancellation	FY 10/11	Reclaimed Water	\$0	\$0	\$0	1.20 [c]	2.70 [c]	1.20 [c]	2.70 [c]	Not Available	No	Yes	\$0	UEC	
SFWMD		-	Collier County Utilities - BCBB	North County Water Reclamation Facility - Pond Liner (Pond #4)	Completed	Project completed 9/30/11	FY 10/11	Reclaimed Water	\$2,100,000	\$211,500	\$1,888,500	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LWC	
SFWMD		-	Naples - BCBB	ASR Well Program - Well #3	Cancelled	Entity requested funding transfer to intake structure	FY 10/11	Reclaimed Water	\$2,800,000 [c]	\$0	\$0	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LWC	Cancelled - BCB decision - Funding was transferred to the Intake Structure and RW Main Project
SFWMD		-	Naples - BCBB	Intake Structure and Pump Station at Golden Gate Canal	Completed	Project completed 9/30/12	FY 10/11	Surface Water	\$3,700,000	\$1,400,000	\$2,300,000	0.00	0.00				No	Yes	\$0	LWC	Changes our type to match DEPs - was Surface/ Stormwater
SFWMD		-	Marco Island - BCBB	Reclaimed Water Production Facility Phase III-Expansion	Completed	Project completed 8/31/12	FY 10/11	Reclaimed Water	\$10,000,000	\$200,000	\$9,800,000	5.00	5.00	5.00	5.00	Not Available	No	Yes	\$0	LWC	
SFWMD		-	Marco Island - BCBB	Finished Water Storage Tank for Reverse Osmosis Plant Expansion	Completed	Project completed 9/30/11	FY 10/11	Surface Water	\$2,000,000	\$500,000	\$1,500,000	0.00	0.00				No	Yes	\$0	LWC	
SFWMD		-	Multiple - BCBB	AWS Local Projects (Naples, Collier County, & Everglades City)	Completed	Project completed 9/14/10	FY 09/10	Reclaimed Water	\$0	\$88,000	\$0	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LWC	Unsure of Total Construction Cost - no supporting documentation
SFWMD		-	Collier County Utilities - BCBB	Irrigation Quality Booster Station	Cancelled	Entity requested cancellation	FY 09/10	Reclaimed Water	\$1,300,000 [c]	\$0	\$0	0.00	0.00	0.00	0.00	Not Available	No	Yes	\$0	LWC	
SFWMD		-	Collier County Utilities - BCBB	Water Reclamation Facility Pond Liner	Completed	Project completed 9/14/10	FY 09/10	Reclaimed Water	\$800,000	\$200,000	\$600,000	10.00 [b]	25.00 [b]	10.00 [b]	25.00 [b]	Not Available	No	Yes	\$0	LWC	
SFWMD		-	Marco Island - BCBB	Reuse Water Production Facility	Completed	Project completed 3/17/10	FY 09/10	Reclaimed Water	\$10,000,000	\$460,000	\$9,540,000	2.00 [b]	5.00 [b]	2.00 [b]	5.00 [b]	Not Available	No	Yes	\$0	LWC	
SFWMD		-	Naples - BCBB	ASR Well #2 Waste Water Treatment Plant	Completed	Project completed 9/23/10	FY 09/10	ASR	\$1,275,000	\$200,000	\$1,075,000	0.00	0.00				No	Yes	\$0	LWC	
SFWMD		-	Everglades City - BCBB	AWS Program	Cancelled	Entity requested cancellation	FY 09/10	Other	\$0	\$0	\$0	0.00	0.00				No	Yes	\$0	LWC	
SFWMD		-	Marco Island - BCBB	Reclaimed Water System Expansion (LWC-42)	Completed	Project completed 6/23/08	FY 07/08	Reclaimed Water	\$0	\$200,000	\$0	0.50 [a]	0.50 [a]	0.50 [a]	0.50 [a]	Not Available	No	Yes	Yes - see LWC-42	LWC	Not part of any FY match requirement. Removed duplicated construction costs
SFWMD		-	Marco Island - BCBB	Finished Water Storage Tank	Completed	Project completed 5/14/07	FY 06/07	Reclaimed Water	\$6,800,000	\$100,000	\$6,700,000	12.50	12.50				No	Yes	No	LWC	Not part of any FY match requirement.
SFWMD		-	Marco Island - BCBB	Reuse Water System Expansion	Completed	Project completed 2/9/07	FY 06/07	Reclaimed Water	\$14,461,875	\$490,000	\$13,971,875	3.00	5.00 [b]	3.00	5.00 [b]	Not Available	No	Yes	No	LWC	Not part of any FY match requirement.
SFWMD								Subtotal	\$435,689,439	\$12,804,783	\$422,884,656	45.05	46.05	31.25	28.25	-			\$	20,084,112	
SJRWMD	1	23620	Anguilla Fish Farm (St Johns County)	Anguilla Fish Farm Alternative Water Supply Well	Completed	Project Complete	2005-2006	Brackish Groundwater	69,540.00	34,770.00	34,770.00	0.33	0.33			N/A		No	No	1	Complete
SJRWMD	1	27659	City of Altamonte Springs	Altamonte Springs FDOT 1-4 Stormwater Capture & Reclaimed Water Project Ph I & 2	Completed	Project Complete	2013-2014	Stormwater	11,500,000.00	3,500,000.00	8,000,000.00	4.50	4.50			N/A	Starbuck, Palm, & Sanlando	Yes	No	3	Complete
SJRWMD	1	27319	City of Oviedo	Big Oaks and Twin River Reclaimed Water Expansion, Phase 1	Completed	Project Complete	2011-2012	Reclaimed Water	1,292,372.00	371,054.00	921,318.00	0.09	0.09	0.09	0.09	N/A		No	No	3	Complete
SJRWMD	1	23059	Indian River County	Blend Reverse Osmosis Concentrate with Brackish Groundwater	Completed	Project Complete	2006-2007	Brackish Groundwater	2,737,575.00	50,000.00	2,687,575.00	2.25	2.25			N/A		No	No	4	Complete
SJRWMD	1	23208	Indian River County	Blend Reverse Osmosis Concentrate with Storm Water	Completed	Project Complete	2006-2007	Stormwater	4,349,070.00	125,000.00	4,224,070.00	1.50	1.50			N/A		No	No	4	Complete
SJRWMD	1	28453	City of Bunnell	Bunnell State Street Median RCW Irrigation System	Completed	Project Complete	2015-2016	Reclaimed Water	50,000.00	45,000.00	5,000.00	0.10	0.10	0.10	0.10	N/A		Yes	No	1	Complete
SJRWMD	1	28098	Caldwell Citrus Groves Mgmt, LLC	RW project Caldwell - Gorgeous Groves	Completed	Project Complete	2014-2015	Reclaimed Water	44,653.00	14,736.00	29,917.00	0.13	0.13	0.13	0.13	N/A		Yes	No	2	Complete
SJRWMD	1	22662	Canaveral Port Authority	Canaveral Port Authority Reclaimed Water Aquifer Storage and Recovery	Completed	Project Complete	2005-2006	Reclaimed Water	630,000.00	100,000.00	530,000.00	2.50	2.50	2.50	2.50	N/A		No	No	4	Complete
SJRWMD	1	23455	City of Cape Canaveral	Cape Canaveral Reuse Lines Expansion	Completed	Project Complete	2005-2006	Reclaimed Water	370,920.00	75,000.00	295,920.00	0.12	0.12	0.12	0.12	N/A		No	No	4	Complete
SJRWMD	1	27655	Clay County Utility Authority	CCUA Mid-Clay Water Storage Project	Completed	Project Complete	2013-2014	Reclaimed Water	2,433,000.00	1,129,000.00	1,304,000.00	1.09	1.09	1.09	1.09	N/A		Yes	No	1	Complete
SJRWMD	1	27658	City of Apopka	City of Apopka Keene Road 48" Reclaimed Water Transmission Main	Completed	Project Complete	2013-2014	Reclaimed Water	3,503,520.00	1,401,408.00	2,102,112.00	10.40	10.40	10.40	10.40	N/A	Wekiva Springs, Rock Springs, Prevatt, Miami Springs	Yes	No	3	Complete

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Project (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
SJRWMD	1	27672	City of Atlantic Beach	City of Atlantic Beach - Selva Marina Reclaimed Water Facilities	Completed	Project Complete	2013-2014	Reclaimed Water	1,105,000.00	442,000.00	663,000.00	0.88	0.88	0.88	0.88	N/A		Yes	No	1	Complete
SJRWMD	1	28253	City of Cape Canaveral	City of Cape Canaveral Reclaimed Water Tank Project	Completed	Project Complete	2014-2015	Reclaimed Water	2,574,534.00	741,428.00	1,833,106.00	0.07	0.07	0.07	0.07	N/A		Yes	No	4	Complete
SJRWMD	1	27654	City of Deland	City of Deland Reclaimed Water Retrofit, Part B & Wiley Nash WRF Upgrades	Completed	Project Complete	2013-2014	Reclaimed Water	3,790,125.00	1,516,050.00	2,274,075.00	2.00	2.00	2.00	2.00	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, and Three Island	Yes	No	5	Complete
SJRWMD	1	27662	City of Deltona	City of Deltona - Golf Course Reclaimed Pumping and Storage Expansion Project	Completed	Project Complete	2013-2014	Reclaimed Water	1,800,000.00	720,000.00	1,080,000.00	0.75	0.75	0.75	0.75	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, and Three Island	Yes	No	5	Complete
SJRWMD	1	27666	City of Deltona	City of Deltona - Howland Blvd Phase 3 Reclaimed Water Pri	Completed	Project Complete	2013-2014	Reclaimed Water	490,000.00	196,000.00	294,000.00	2.00	2.00	2.00	2.00	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, and Three Island	Yes	No	5	Complete
SJRWMD	1	27670	City of Groveland	City of Groveland Eagle Ridge Water Distribution Facility Phase 2	Completed	Project Complete	2013-2014	Reclaimed Water	700,000.00	280,000.00	420,000.00	0.21	0.21	0.21	0.21	N/A	Aphsawa North & South, Minneola, Louisa	Yes	No	3	Complete
SJRWMD	1	26875	City of Jacksonville	City of Jacksonville Naval Air Station Reclaimed Water Project	Completed	Project Complete	2011-2012	Reclaimed Water	4,032,824.00	1,474,824.00	2,558,000.00	0.10	0.10	0.10	0.10	N/A		Yes	No	1	Complete
SJRWMD	1	27671	City of Ocala	City of Ocala Reuse Main	Completed	Project Complete	2013-2014	Reclaimed Water	981,000.00	392,000.00	589,000.00	0.50	0.50	0.50	0.50	N/A	Silver Springs	Yes	No	2	Complete
SJRWMD	1	27667	City of Oviedo	City of Oviedo Reclaimed Water Infill Initiative	Completed	Project Complete	2013-2014	Reclaimed Water	98,610.00	39,444.00	59,166.00	0.25	0.25	0.25	0.25	N/A		Yes	No	3	Complete
SJRWMD	1	28082	City of Palm Coast	City of Palm Coast Matanzas Woods Reclaimed Pipeline	Completed	Project Complete	2014-2015	Reclaimed Water	2,316,472.00	759,000.00	1,557,472.00	2.27	2.27	2.27	2.27	N/A		Yes	No	1	Complete
SJRWMD	1	28092	City of Palm Coast	City of Palm Coast Royal Palms Parkway Reclaimed Water Line	Completed	Project Complete	2014-2015	Reclaimed Water	300,000.00	99,000.00	201,000.00	0.05	0.05	0.05	0.05	N/A		Yes	No	1	Complete
SJRWMD	1	27661	City of Palm Coast	City of Palm Coast Utilization of Concentrate as Raw Water Supply	Completed	Project Complete	2013-2014	Reclaimed Water	1,237,120.00	494,800.00	742,320.00	0.75	0.75	0.75	0.75	N/A		Yes	No	1	Complete
SJRWMD	2	27652 & 27826	City of Sanford and Volusia County	City of Sanford & Volusia County Reclaimed Interconnect	Completed	Project Complete	2013-2014	Reclaimed Water	3,440,000.00	1,376,000.00	2,064,000.00	1.50	1.50	1.50	1.50	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, and Three Island	Yes	No	3 & 5	Complete
SJRWMD	1	28078	City of Sanford	City of Sanford Reclaimed Water Ord-San Airport Expansion Phase 1	Completed	Project Complete	2014-2015	Reclaimed Water	683,048.00	225,406.00	457,642.00	0.28	0.28	0.28	0.28	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, City Three IsdCity	Yes	No	3	Complete
SJRWMD	1	27663	City of Winter Garden	City of Winter Garden SW RCW	Completed	Project Complete	2013-2014	Reclaimed Water	1,197,600.00	479,040.00	718,560.00	0.15	0.15	0.15	0.15	N/A	Aphsawa North & South	Yes	No	3	Complete
SJRWMD	1	23689	City of Cocoa Beach	Cocoa Beach Reclaimed Water Control Valves	Completed	Project Complete	2005-2006	Reclaimed Water	170,000.00	34,040.00	135,960.00	0.30	0.30	0.30	0.30	N/A		No	No	4	Complete
SJRWMD	1	23744	City of Melbourne	D.B. Lee WWTP Reclaimed Water System Expansion	Completed	Project Complete	2005-2006	Reclaimed Water	772,000.00	75,000.00	697,000.00	1.79	1.79	1.79	1.79	N/A		No	No	4	Complete
SJRWMD	1	23681	Orange County	Drain Well Maintenance Project	Completed	Project Complete	2005-2006	Reclaimed Water	758,286.00	210,000.00	548,286.00	0.72	0.72	0.72	0.72	N/A		No	No	3	Complete
SJRWMD	1	23703	City of Orlando	Drain Well Maintenance Project	Completed	Project Complete	2005-2006	Reclaimed Water	468,559.00	70,000.00	398,559.00	0.45	0.45	0.45	0.45	N/A		No	No	3	Complete
SJRWMD	1	27684	Dunes Community Development District	Dunes Community Development District Brackish GW	Completed	Project Complete	2013-2014	Brackish Groundwater	2,255,000.00	902,000.00	1,353,000.00	0.72	0.72		0.72	N/A		Yes	No	1	Complete
SJRWMD	1	27677	GRU	Gainesville Regional Utilities - Reclaimed Water Extension to Innovation District	Completed	Project Complete	2013-2014	Reclaimed Water	392,000.00	157,000.00	235,000.00	0.11	0.11	0.11	0.11	N/A	Lower Santa Fe River Basin	Yes	No	1	Complete
SJRWMD	1	24401	Seminole County	Greenwood Lakes Reclaimed Water System Improvement	Completed	Project Complete	2005-2006	Reclaimed Water	1,630,000.00	232,000.00	1,398,000.00	0.01	0.01	0.01	0.01	N/A		No	No	3	Complete
SJRWMD	1	23645	Holloway Technology (Lake County)	Holloway Tree Farm Rainwater Harvesting and Recycling System	Completed	Project Complete	2005-2006	Stormwater	420,000.00	100,000.00	320,000.00	0.14	0.14		0.14	N/A	Aphsawa North & South	No	No	2	Complete
SJRWMD	1	27669	JEA	JEA 9B Reclaimed Water Main	Completed	Project Complete	2013-2014	Reclaimed Water	453,000.00	181,200.00	271,800.00	13.00	13.00	13.00	13.00	N/A		Yes	No	1	Complete
SJRWMD	1	28084	JEA	JEA Arlington East Water Reclamation Facility Expansion	Completed	Project Complete	2014-2015	Reclaimed Water	1,126,000.00	371,580.00	754,420.00	2.00	2.00	2.00	2.00	N/A		Yes	No	1	Complete
SJRWMD	1	28426	JEA	JEA Nocatee Coastal Oaks Phase 4	Completed	Project Complete	2014-2015	Reclaimed Water	800,000.00	264,000.00	536,000.00	2.00	2.00	2.00	2.00	N/A		Yes	No	1	Complete
SJRWMD	1	28426	JEA	JEA Nocatee Riverwood RW Transmission	Completed	Project Complete	2015-2016	Reclaimed Water	92,500.00	30,500.00	62,000.00	0.85	0.85	0.85	0.85	N/A		Yes	No	1	Complete
SJRWMD	1	27659	JEA	JEA Queens Harbor Reclaimed Water Main Extension	Completed	Project Complete	2013-2014	Reclaimed Water	211,646.00	84,658.00	126,988.00	0.30	0.30	0.30	0.30	N/A		Yes	No	1	Complete
SJRWMD	1	27298	City of Oviedo	Little Creek Reclaimed Water Expansion	Completed	Project Complete	2011-2012	Reclaimed Water	62,776.00	25,110.00	37,666.00	0.18	0.18	0.18	0.18	N/A		No	No	3	Complete
SJRWMD	1	27653	Marion County	Marion County Silver Springs Shores Reuse to Spruce Creek G & CC	Completed	Project Complete	2013-2014	Reclaimed Water	9,819,738.00	3,192,000.00	6,627,738.00	1.20	1.20	1.20	1.20	N/A		Yes	No	2	Complete
SJRWMD	1	23717	City of Sanford	Mill Creek Reclaimed Water Storage Pond	Completed	Project Complete	2005-2006	Reclaimed Water	1,731,038.00	480,000.00	1,251,038.00	0.28	0.28	0.28	0.28	N/A		No	No	3	Complete
SJRWMD	1	23682	City of Apopka	NW Recreation Center Reclaimed Water Storage/Recharge Phase I	Completed	Project Complete	2005-2006	Reclaimed Water	2,905,250.00	705,000.00	2,200,250.00	0.09	0.09	0.09	0.09	N/A		No	No	3	Complete
SJRWMD	1	23704	Orange County	NW Water Reclamation Facility Rapid Infiltration Basin Expansion Project	Completed	Project Complete	2005-2006	Reclaimed Water	957,000.00	265,000.00	692,000.00	0.40	0.40	0.40	0.40	N/A	Wekiva Springs, Rock Springs, Prevatt, Miami Springs	No	No	3	Complete
SJRWMD	1	23676	Orange County	Old Winter Garden Road Rapid Infiltration Basin Project	Completed	Project Complete	2005-2006	Reclaimed Water	1,100,000.00	305,000.00	795,000.00	0.52	0.52	0.52	0.52	N/A		No	No	3	Complete
SJRWMD	1	23687	Orange County	Old Winter Garden Road Reclaimed Water Transmission Line	Completed	Project Complete	2005-2006	Reclaimed Water	250,020.00	100,000.00	150,020.00	0.50	0.50	0.50	0.50	N/A		No	No	3	Complete
SJRWMD	1	28125	Orange City	Orange City Reclaimed Water Main and Water Meters	Completed	Project Complete	2014-2015	Reclaimed Water	490,000.00	161,700.00	328,300.00	0.25	0.25	0.25	0.25	N/A	Blue Springs	Yes	No	5	Complete
SJRWMD	1	37	Orange County	Orange County Reuse System Expansion	Completed	Project Complete	2005-2006	Reclaimed Water	365,000.00	100,000.00	265,000.00	3.06	3.06	3.06	3.06	N/A	All MFLs in Orange county	No	No	3	Complete

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>4</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>5</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>6</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments	
																						Region <sup>7</sup>
SJRWMD	1	27664	Queens Harbor	Queens Harbor Residential & Golf Course Reclaimed Water System Expansion	Completed	Project Complete	2013-2014	Reclaimed Water	200,066.00	80,026.00	120,040.00	0.30	0.30	0.30	0.30	N/A		No	No	1	Complete	
SJRWMD	1	23413	City of Cocoa	Reclaimed Water Augmentation Vertical Well	Completed	Project Complete	2006-2007	Reclaimed Water	198,700.00	73,462.00	125,238.00	0.30	0.30	0.30	0.30	N/A		No	No	3	Complete	
SJRWMD	1	23709	City of Rockledge	Rockledge Reuse Supplementation	Completed	Project Complete	2006-2007	Reclaimed Water	45,000.00	22,500.00	22,500.00	0.14	0.14	0.14	0.14	N/A		No	No	4	Complete	
SJRWMD	1	23198	Volusia County	Saxon Woods Reclaimed Waterline Extension	Completed	Project Complete	2005-2006	Reclaimed Water	497,000.00	125,000.00	372,000.00	0.20	0.20	0.20	0.20	N/A	Blue Springs	No	No	5	Complete	
SJRWMD	1	27321	City of Winter Garden	Southern Reclaimed Water Service Area	Completed	Project Complete	2011-2012	Reclaimed Water	2,385,959.00	954,384.00	1,431,575.00	2.00	2.00	2.00	2.00	N/A		No	No	3	Complete	
SJRWMD	1	23472	Volusia County	Spring Glen Reclaimed Water Expansion	Completed	Project Complete	2007-2008	Reclaimed Water	300,000.00	50,000.00	250,000.00	0.10	0.10	0.10	0.10	N/A		No	No	5	Complete	
SJRWMD	1	28418	St. Johns County	St. Johns County RW ST at Anastasia Island WWTF	Completed	Project Complete	2015-2016	Reclaimed Water	1,675,000.00	552,750.00	1,122,250.00	2.00	2.00	2.00	2.00	N/A		Yes	No	1	Complete	
SJRWMD	1	23657	City of Lake Mary	Timucuan Golf Course Reclaimed Water Storage Pond	Completed	Project Complete	2005-2006	Reclaimed Water	253,987.00	100,000.00	153,987.00	2.30	2.30	2.30	2.30	N/A	Lake Sylvan	No	No	3	Complete	
SJRWMD	1	23688	City of Titusville	Titusville Reclaimed Water Control System	Completed	Project Complete	2005-2006	Reclaimed Water	104,000.00	50,000.00	54,000.00	0.23	0.23	0.23	0.23	N/A		No	No	4	Complete	
SJRWMD	1	23767	Tomoka Oaks Golf Course (Volusia County)	Tomoka Oaks Golf Course Reclaimed Water System	Completed	Project Complete	2006-2007	Reclaimed Water	457,000.00	200,000.00	257,000.00	0.50	0.50	0.50	0.50	N/A	Blue Springs	No	No	5	Complete	
SJRWMD	1	27330	Sanlando Utilities (Orange County)	Wekiva-Apopka Reuse Transmission Main	Completed	Project Complete	2011-2012	Reclaimed Water	3,670,000.00	1,468,000.00	2,202,000.00	1.00	1.00	1.00	1.00	N/A	Aphawa North & South	No	No	3	Complete	
SJRWMD	1	27660	City of Deltona	West Volusia Water Suppliers Doyle Road Reclaimed Water Interconnect	Completed	Project Complete	2013-2014	Reclaimed Water	6,000,000.00	2,400,000.00	3,600,000.00	2.00	2.00	2.00	2.00	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, City Three	Yes	No	5	Complete	
SJRWMD	1	27657	City of Deland/WVWS	West Volusia Water Suppliers Reclaimed Water Interconnect Project #2-A	Completed	Project Complete	2013-2014	Reclaimed Water	5,576,580.00	2,230,632.00	3,345,948.00	2.50	2.50	2.50	2.50	N/A	Blue Springs & Lakes Big, Daugherty, Helen, Hires, of Three Islof	Yes	No	5	Complete	
SJRWMD	1	27315	City of Ormond Beach	Western Reclaimed Water Distribution	Completed	Project Complete	2011-2012	Reclaimed Water	3,280,945.00	1,313,578.00	1,967,367.00	2.00	2.00	2.00	2.00	N/A	cl	No	No	5	Complete	
SJRWMD	1	23385	City of Apopka	Yothers Road Reclaimed Water Main	Completed	Project Complete	2005-2006	Reclaimed Water	263,200.00	75,000.00	188,200.00	1.32	1.32	1.32	1.32	N/A		No	No	3	Complete	
									Subtotal	\$103,864,233	\$33,822,080	\$70,042,153	80.52	80.52	71.08	71.08						
SRWMD				Suwannee Valley Ag Extension Surface Water Project	Completed		FY 13/14	Surface Water	\$120,600	\$80,400	\$40,200	0.05					LSFI	no			NFRWSP	
SRWMD				Ag Cost Share Funds	On Schedule		FY 12/13	Other (Conservation)	\$1,200,550			5.20					LSFI	no			NFRWSP	
SRWMD				Ag Cost Share Funds	On Schedule		FY 13/14	Other (Conservation)	\$837,573			3.87					LSFI	no			NFRWSP	
SRWMD				Ag Cost Share Funds	On Schedule		FY 14/15	Other (Conservation)	\$467,390			1.10					LSFI	no			NFRWSP	
SRWMD				Ag Cost Share Funds	On Schedule		FY 15/16	Other (Conservation)	\$3,363,256			2.27					LSFI	no			NFRWSP	
SRWMD				City of Hampton Water Supply Improvement and Conservation Project	Construction		FY 15/16	Other (Conservation)	\$113,530	\$105,530	\$8,000	0.00					LSFI	no			NFRWSP	
SRWMD				Sharks Fire Hydrant Replacement Project	Executed		FY 15/16	Other (Conservation)	\$142,080	\$119,040	\$23,040	0.01					LSFI	no			NFRWSP	
SRWMD				City of Newberry Potable Water and Central Wastewater System Improvement Project	Executed		FY 15/16	Other (Conservation)	\$65,000	\$38,435	\$26,566	0.00					LSFI	no			NFRWSP	
SRWMD				City of Lake city Public and Staff Restroom Retrofit Project	Executing		FY 15/16	Other (Conservation)	\$98,850			0.00					LSFI	no			NFRWSP	
SRWMD				Colombia County Jail Retrofit Project	Executing		FY 15/16	Other (Conservation)	\$557,654			0.02					LSFI	no			NFRWSP	
SRWMD				Florida Gateway College Cooling Towers Replacement and Pond Make Up Replacement Project	Executing		FY 15/16	Other (Conservation)	\$1,077,166		\$865,166	0.01					LSFI	no			NFRWSP	
SRWMD				Levy County (University Oaks Water System)	Completed		FY 14/15	Other (Conservation)	\$156,390	\$151,390	\$5,000	0.00					LSFI	no	N		NFRWSP	
SRWMD				Town of Hampton	Completed		FY 13/14	Other (Conservation)	\$30,000	\$25,000	\$5,000	0.01					LSFI	no	N		NFRWSP	
SRWMD				Columbia County	Completed		FY 13/14	Other (Conservation)	\$450,808	\$201,256	\$249,552	0.03					LSFI	no	N		NFRWSP	
SRWMD				City of High Springs	Completed		FY 13/14	Other (Conservation)	\$124,800	\$50,000	\$74,800	0.10					LSFI	no	N		NFRWSP	
SRWMD				City of Madison	Completed		FY 13/14	Other (Conservation)	\$8,119	\$7,673	\$444	0.04					LSFI	no	N		NFRWSP	
SRWMD				City of Alachua	Completed		FY 12/13	Other (Conservation)	\$62,440	\$31,220	\$31,220	0.05					LSFI	no	N		NFRWSP	
SRWMD				City of Waldo	Completed		FY 12/13	Other (Conservation)	\$153,671	\$76,836	\$76,835	0.01					LSFI	no	N		NFRWSP	
SRWMD				City of High Springs	Completed		FY 12/13	Other (Conservation)	\$57,256	\$28,628	\$28,628	0.02					LSFI	no	N		NFRWSP	
SRWMD				City of Newberry	Completed		FY 12/13	Other (Conservation)	\$57,100	\$28,550	\$28,550	0.04					LSFI	no	N		NFRWSP	
SRWMD				City of Jasper	Completed		FY 12/13	Other (Conservation)	\$107,200	\$97,200	\$10,000	0.04					LSFI	no	N		NFRWSP	
SRWMD				Hamilton County	Completed		FY 12/13	Other (Conservation)	\$49,480	\$37,480	\$12,000	0.04					LSFI	no	N		NFRWSP	
SRWMD				Oakmont GRU Reclaimed Water Main Extension	On Schedule		FY 15/16	Reclaimed Water	\$452,571	\$113,143	\$339,428	0.05		0.05			LSFI	no			NFRWSP	
SRWMD				Lake City Reclaimed Water Upgrade (Phase I)	Planning		FY 15/16	Reclaimed Water	\$545,470	\$194,304	\$351,166	0.54		0.54			LSFI	no			NFRWSP	
SRWMD				Sustainable Suwannee Pilot Program-Low Input Ag and Land Conservation	Planning		FY 15/16	Other (Conservation)	\$5,000,000			5.10					LSFI	no			NFRWSP	
SRWMD				Dairy Wastewater System Improvement	On Schedule		FY 15/16	Other (Conservation)	\$1,800,000		\$300,000	0.14					LSFI	no			NFRWSP	
SRWMD				Cow Pond Drainage Basin Aquifer Recharge	Design		FY 15/16	Other (Aquifer Recharge)	\$1,600,000	\$50,000	\$50,000						LSFI	no			NFRWSP	
SRWMD				Lower Suwannee Drainage Basin Aquifer Recharge	Design		FY 15/16	Other (Aquifer Recharge)	\$2,406,359	\$143,000	\$63,359						LSFI	no			NFRWSP	
SRWMD				Suwannee County Club Reuse Connection	Design		FY 14/15	Reclaimed Water	\$129,345	\$124,452	\$4,893	0.10		0.10			LSFI	no	N		NFRWSP	
SRWMD				Improved Nutrient Application Practices in Dairy Operation - Phase 2	On Schedule		FY 14/15	Other (Conservation)	\$2,670,000	\$20,000	\$530,000	0.32					LSFI	no			NFRWSP	
SRWMD				Isberneck Trace-Cannon Creek Project	Design		FY 14/15	Stormwater	\$3,030,000	\$30,000	\$750,000	2					LSFI	no			NFRWSP	
SRWMD				GRU Recharge Wetland Project	Construction		FY 14/15	Other (Aquifer Recharge)	\$1,110,000	\$150,000	\$960,000	1					LSFI	no			NFRWSP	
SRWMD				Suwannee BMAP Center Pivot Retrofits Water Conservation Project	On Schedule		FY 13/14	Other (Conservation)	\$2,428,975	\$1,235,000	\$308,975	5.26					LSFI	no			NFRWSP	
SRWMD				Columbia County Water Conservation Project	Planning		FY 13/14	Other (Conservation)	\$350,000	\$30,000	\$70,000	0.05					LSFI	no			NFRWSP	

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd)	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments	
SRWMD				Santa Fe Springs Nursery Water Conservation Project	Planning		FY 13/14	Other (Conservation)	\$1,321,150	\$39,325	\$341,825	0.3					LSFI	no		NFRWSP	DEP Match \$940,000	
SRWMD				Dairy Wastewater and Nutrient Optimization	On Schedule		FY 13/14	Other (Conservation)	\$1,885,590	\$298,004	\$417,586		0.3				LSFI	no		NFRWSP	FDACS contribution \$250,000; DEP Match \$950,000	
SRWMD				Brooks Sink Aquifer Recharge	Completed		FY 13/14	Other (Aquifer Recharge)	\$35,000	\$35,000		0.3					LSFI	no		NFRWSP		
SRWMD				Eagle Lake/Upper Suwannee River Springs Enhancement Project	Completed		FY 13/14	Surface Water	\$3,600,000	\$300,000	\$230,000	20					LSFI	no		NFRWSP	Eagle Lake project reduced permitted reduce groundwater withdrawals by up to 20 mgd; DEP Match \$3,070,000	
SRWMD				Middle Suwannee River and Springs Restoration and Aquifer Recharge	Construction		FY 12/13	Other (Aquifer Recharge)	\$1,852,000	\$277,000	\$75,000	10					LSFI	no		NFRWSP	DEP Match \$1,500,000	
SRWMD				Ichetucknee Springshed Water Quality Improvement Project	Construction		FY 12/13	Other (Aquifer Recharge)	\$4,600,000	\$200,000	\$300,000	1.19					LSFI	no		NFRWSP	DEP Match \$3,900,000	
SRWMD								Subtotal	\$41,811,860	\$6,823,383	\$6,277,233	20.73	38,82696	0	0.69	0	LSFI	no	\$		NFRWSP	
SWFWMD	6	H046	SWFWMD, PRMRWSA, SFWMD, SRWMD, City of Bradenton	ASR Pretreatment Study			FY05-FY12	ASR	\$1,556,693	\$1,156,693	\$400,000							Yes	\$0.88M District and \$0.40M Coops	Southern	Multi-phase Study	
SWFWMD	14	H076	TECO	Regional Reclaimed Partnership Phase I			FY 09-16	Reclaimed Water	\$9,960,725	\$49,203,020	\$47,757,705		4.76	10.00	10.00	SWUCA	Yes	\$49.2M District and \$47.7M Coop	CFWI	Other partners are Polk Co., Lakeland, Mulberry. \$3,526,063 allocated from WRAP, ultimate buildout at 17 mgd by 2040		
SWFWMD	15	H079	PRMRWSA	PRMRWSA Regional Recharge			FY 11-12	Brackish Groundwater	\$1,800,000	\$300,000	\$300,000						Peace River Lower	Yes	\$0.3M District and \$0.3M Coop	Southern	Part of next round of water supply development for PRMRWSA. Project is currently in feasibility study. \$600,000 allocated from WRAP	
SWFWMD	16	H082	Tampa Bay Water	Surface Water Expansion Study for Water Supply Master Plan Initiatives			FY 10-12	Surface Water	\$2,247,669	\$751,649	\$1,496,020							Yes	\$0.75M District and \$1.49M Coop	Tampa Bay	Feasibility study	
SWFWMD	18	H086	Manatee County	Manatee County First 10 MG Recharge	Completed	Project Complete	FY 10	Reclaimed Water	\$2,886,168	\$1,443,084	\$1,443,084						SWUCA	Yes	\$1.44M District and \$1.44M Coop	Southern	Project Complete. Storage project. Direct benefits are associated with other distribution projects.	
SWFWMD	19	H089	Mossie Fertilizer	Platford Swamp Surface Water Supply			FY10-14	Surface Water	\$31,000,000	\$31,000,000	\$-	6.00					SWUCA	Yes		Southern	Project costs anticipated to be between \$48 to \$65 million with supplies at 6 to 10 mgd	
SWFWMD	20	H090	Polk County	NERUSA Holly Hill Reuse Storage/Pumping and Lower Floridan Test Well			FY09-12	Reclaimed Water	\$3,032,920	\$2,021,946	\$1,010,973						CFWI	Yes	\$2.02M District and \$1.01M Coop	CFWI	\$1,010,973 allocated from WRAP	
SWFWMD	21	H092	Pasco County	Pasco Central County Natural Treatment and Restoration			FY 10-13	Reclaimed Water	\$588,782	\$343,582	\$245,200						Pasco County Lakes	Yes	\$0.65M District and \$0.46M Coop	Tampa Bay	Study, full scale is N666, completed	
SWFWMD	23	H305	Pasco County	Pasco County Wet Weather Reuse			FY 07-08	Reclaimed Water	\$3,500,000	\$2,250,000	\$-	0.55	0.00	0.00				Yes				
SWFWMD	23	H305	Pasco County	Pasco County Wet Weather Reuse			FY 06-07	Reclaimed Water	\$705,714	\$1,330,000								Yes	N	Tampa Bay	\$2,237,835 allocated from WRAP	
SWFWMD	23	H305	Pasco County	Pasco County Wet Weather Reuse			FY 05-06	Reclaimed Water	\$600,000	\$600,000								Yes				
SWFWMD	25	K120	North Port	North Port Potable ASR			FY 07-10	ASR	\$1,445,640	\$722,820	\$722,820	0.41					Myakka River Upper	Yes	\$0.16M District and \$0.01M Coop	Southern		
SWFWMD	28	K682	Pinellas County	Pinellas Co. RW ASR Phase II	Cancelled	Project Cancelled	FY 04-11	Cancelled ASR	\$943,000	\$471,500	\$471,500							No	\$0.16M District and \$0.16M Coop	Tampa Bay	Storage project. Direct benefits are associated with other distribution projects. <b>WITHDRAWN BY COOP</b>	
SWFWMD	40	L650	Marion County	Marion Co. Oak Run RW Project			FY 10-11	Reclaimed Water	\$3,116,000	\$1,559,042	\$1,559,042	0.50	0.50	0.50	0.35	Gum Springs Group	Yes	\$1.35M District and \$1.35M Coop	Northern			
SWFWMD	47	L810	Clearwater	Chataqua / Cochran Ridge Reuse Distribution	Completed	Project Complete	FY 08-09	Reclaimed Water	\$3,288,048	\$507,274	\$507,274	0.31	0.31	0.16	Northern Tampa Bay	Yes	\$0.5M District and \$0.5M Coop	Yes		Tampa Bay	Project complete	
SWFWMD	47	L810	Clearwater	Chataqua / Cochran Ridge Reuse Distribution	Completed	Project Complete	FY 08-09	Reclaimed Water	\$840,250	\$840,250	\$840,250							Yes				
SWFWMD	47	L810	Clearwater	Chataqua / Cochran Ridge Reuse Distribution	Completed	Project Complete	FY 07-08	Reclaimed Water	\$296,500	\$296,500	\$296,500							Yes				
SWFWMD	52	L825	Tarpon Springs	Tarpon Springs Alternative Water Supply			FY 08-11	Brackish Groundwater	\$42,388,676	\$20,141,895	\$22,246,781	3.00	5.00				Northern Tampa Bay	Yes	\$20.1M District and \$22.2M Coop	Tampa Bay		
SWFWMD	55	N024	Polk County	Polk County RW Regional RW Storage			FY 08-14	ASR	\$5,226,045	\$2,947,743	\$2,278,300						Dover/Plant City WUCG	Yes		CFWI	Storage project. Direct benefits are associated with other distribution projects.	
SWFWMD	56	N041	Oldsmar	Oldsmar Alternative Water Supply			FY 09-10	Brackish Groundwater	\$20,108,297	\$9,146,460	\$10,961,837	2.00	2.00				N	Yes		Tampa Bay		
SWFWMD	58	N082	North Port	North Port 1.5 mgd Brackish RO System	Completed	Project Complete	FY09/10	Brackish Groundwater	\$11,598,782	\$1,400,000	\$1,018,782	1.50	1.50				Myakka River Upper	Yes	\$1.4M District and \$10.2M Coop	Southern	Project Complete	
SWFWMD	59	N084	North Port	North Port RW Storage Tank & Pump Station	Completed	Project Complete	FY 09-10	Reclaimed Water	\$1,867,342	\$933,670	\$933,671	0.30	0.30	0.18	Myakka River Upper	Yes	\$0.93M District and \$0.93M Coop	Yes		Southern	Project Complete. Storage project. Direct benefits are associated with other distribution projects.	
SWFWMD	60	N095	Clearwater	Clearwater Glen Oaks-Palmetto RW Dist.	Completed	Project Complete	FY 09-12	Reclaimed Water	\$3,306,421	\$1,653,210	\$1,653,211	0.55	0.55	0.31	Northern Tampa Bay	Yes	\$1.65M District and \$1.65M Coop	Yes		Tampa Bay	Project Complete	
SWFWMD	61	N157	Pasco County	Pasco St. Leo Univ. Storage and Pumping			FY 10	Reclaimed Water	\$900,000	\$450,000	\$450,000	0.05	0.05	0.03	Pasco County Lakes	Yes	\$0.45M District and \$0.45M Coop	Yes		Tampa Bay		
SWFWMD	62	N169	Clearwater	Clearwater Harbor Residential Reuse			FY 10-12	Reclaimed Water	\$2,204,050	\$1,102,025	\$1,102,025	0.20	0.20	0.10	Northern Tampa Bay	Yes	\$1.1M District and \$1.1M Coop	Yes		Tampa Bay		
SWFWMD	63	N176	Clearwater	Clearwater 5 mgd Brackish RO			FY 10-15	Brackish Groundwater	\$42,200,000	\$14,969,798	\$27,230,202	2.00	5.00				Northern Tampa Bay	Yes	\$12.3M District and \$12.3M Coop	Tampa Bay	Project involves future District funding commitments.	
SWFWMD	64	N179	Clearwater	Clearwater Groundwater Recharge IPK Feasibility			FY 10-14	Reclaimed Water	\$3,072,500	\$1,536,250	\$1,536,250						Northern Tampa Bay	Yes	\$1.5M District and \$1.5M Coop	Tampa Bay	Feasibility	
SWFWMD	65	N212	Oldsmar	Oldsmar RW ASR Phase 2B	Completed	Project Complete	FY 10	ASR	\$337,427	\$168,713	\$168,714						Northern Tampa Bay	Yes	\$0.17M District and \$0.17M Coop	Tampa Bay	Project Complete. Storage project.	
SWFWMD	66	N218	Englewood Water District	Englewood WD Reuse Pond	Completed	Project Complete	FY 10	Reclaimed Water	\$100,000	\$50,000	\$50,000						SWUCA	Yes	\$0.05M District and \$0.05M Coop	Southern	Project Complete. Storage project. Direct benefits are associated with other distribution projects.	
SWFWMD	67	N242	Citrus County	Citrus County Black Diamond Phase II	Completed	Project Complete	FY 10	Reclaimed Water	\$300,000	\$150,000	\$150,000	0.52	0.52	0.39	Cystal River/Kings Bay (proposed)	Yes	\$0.15M District and \$0.15M Coop	Yes		Northern	Project Complete	
SWFWMD	68	N258	Tarpon Springs	Tarpon Springs RW Master Plan			FY 11	Reclaimed Water	\$100,000	\$50,000	\$50,000						Northern Tampa Bay	No	\$0.05M District and \$0.05M Coop	Tampa Bay	RW Planning	
SWFWMD	69	N277	North Port	North Port RW Transmission			FY 11-14	Reclaimed Water	\$3,890,000	\$1,945,000	\$1,945,000	0.88	1.30	0.80	Myakka River Upper	Yes	\$1.94M District and \$1.94M Coop	Yes		Southern		
SWFWMD	70	N279	Marion County	Marion Co. Spruce Creek RW			FY 11-12	Reclaimed Water	\$1,622,000	\$811,000	\$811,000	0.35	0.35	0.26	Gum Springs Group	Yes	\$0.81M District and \$0.81M Coop	Yes		Northern		
SWFWMD	71	N286	Winter Haven	Winter Haven RW Recharge Study			FY 11	Reclaimed Water	\$200,000	\$100,000	\$100,000						CFWI	Yes	\$0.1M District and \$0.1M Coop	CFWI	RW Study	
SWFWMD	72	N287	Hillsborough Co.	Hillsborough Co. SHARP RW Recharge			FY 11-12, FY17	ASR	\$2,765,000	\$1,382,500	\$1,382,500						SWUCA	Yes	\$1.38M District and \$1.38M Coop	Tampa Bay	SHARP Study	
SWFWMD	73	N304	Polk County	Polk Co. RW Recharge Study			FY 11-12	Reclaimed Water	\$755,496	\$377,748	\$377,748						CFWI	Yes	\$0.38M District and \$0.38M Coop	CFWI	RW Study	
SWFWMD	74	N327	Riverwood CDD	Riverwood RW Interconnect to Charlotte Co.	Completed	Project Complete	FY 11-12	Reclaimed Water	\$700,000	\$350,000	\$350,000	0.66	0.66	0.45	SWUCA	Yes	\$0.35M District and \$0.35M Coop	Yes		Southern	Project Complete	
SWFWMD	75	N335	Lake Wales	Lake Wales Country Club Reuse	Completed	Project Complete	FY 12-13	Reclaimed Water	\$846,500	\$282,167	\$64,334	0.35	0.35	0.26	CFWI	Yes	\$0.28M District and \$0.56M Coops	Yes		CFWI	Project Complete	
SWFWMD	76	N336	Bradley River Util.	BRU-City of Bradenton RW Trans/Pump/Store			FY 12-13	Reclaimed Water	\$14,000,000	\$7,000,000	\$7,000,000	5.00	5.00	5.00	SWUCA	Yes	\$7.0M District and \$7.0M Coop	Yes		Southern		
SWFWMD	77	N339	Winter Haven	Winter Haven #3 Reclaimed Water Trans/Pump/Store			FY 12-14	Reclaimed Water	\$5,500,000	\$2,750,000	\$2,750,000	0.30	0.30	0.15	CFWI	Yes	\$2.7M District and \$2.75M Coop	Yes		CFWI		
SWFWMD	78	N344	Manatee County	Manatee Meadows RW Transmission	Completed	Project Complete	FY 12	Reclaimed Water	\$469,716	\$234,858	\$234,858	0.06	0.06	0.03	SWUCA	Yes	\$0.23M District and \$0.23M Coop	Yes		Southern	Project Complete	
SWFWMD	79	N346	Riverwood CDD	Riverwood RW Expansion	Completed	Project Complete	FY 12	Reclaimed Water	\$608,000	\$304,000	\$304,000	0.13	0.13	0.10	SWUCA	Yes	\$0.30M District and \$0.30M Coop	Yes		Southern	Project Complete	
SWFWMD	80	N355	Bradley River Util.	BRU-City of Sarasota RW Trans/Pump			FY 12	Reclaimed Water	\$1,500,000	\$750,000	\$750,000	1.50	2.00	2.00	SWUCA	Yes	\$0.75M District and \$0.75M Coop	Yes		Southern	Transmission portion of project complete	

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Project by Sept. 30, 2016 (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>7</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>8</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>9</sup>	Comments
SWFWMD	81	N358	Crystal River	Crystal River/Duke Energy RW TransPump/Store			FY 12-14	Reclaimed Water	\$ 6,228,712	\$ 2,555,485	\$ 3,673,227			0.48	0.75	0.75	Crystal River/Kings Bay (proposed)	Yes	\$2.55M District and \$3.67M Coops	Northern	Includes FDEP springs related funding
SWFWMD	82	N370	HGUA	HGUA/Passco Co RW TransPump/Store			FY 12-14	Reclaimed Water	\$ 2,400,000	\$ 1,200,000	\$ 1,200,000			0.45	0.45	0.22	Passco County Lakes	Yes	\$1.20M District and \$1.20M Coops	Tampa Bay	
SWFWMD	83	N380	Passco County	Passco County RW Master Plan			FY 12	Reclaimed Water	\$ 180,000	\$ 90,000	\$ 90,000							No	\$0.09M District and \$0.09M Coops	Tampa Bay	RW Plan
SWFWMD	84	N381	Sarasota Co.	Sarasota County RW Master Plan			FY 12	Reclaimed Water	\$ 192,760	\$ 96,380	\$ 96,380							No	\$0.09M District and \$0.09M Coops	Southern	Project Complete. RW Plan
SWFWMD	85	N398	Oldsmar	Oldsmar RW ASR			FY 12, FY16	ASR	\$ 1,741,724	\$ 870,862	\$ 870,862							Yes	\$0.87M District and \$0.87M Coops	Tampa Bay	Storage project. Direct benefits are associated with other distribution projects. Project involves future District funding commitments.
SWFWMD	86	N416	PRMRWSA	PRMRWSA Regional Loop Phase I			FY15, FY16, FY17	Surface Water	\$ 12,000,000	\$ 10,000,000	\$ 2,000,000							Yes	\$6M District, \$4M State, and \$2M Coops	Southern	Interconnect
SWFWMD	87	N424	Sarasota Co.	Dona Bay Surface Water Supply	Completed	Project Complete	FY 12-14	Surface Water	\$ 12,500,000	\$ 6,250,000	\$ 6,250,000							No	\$2.80M District and \$2.80M Coops	Southern	Completed FY2016
SWFWMD	88	N429	Passco Co.	Passco Beacon Point Residential Reuse			FY 13-14	Reclaimed Water	\$ 200,000	\$ 100,000	\$ 100,000			0.07	0.07	0.04	Northern Tampa Bay	Yes	\$0.10M District and \$0.10M Coops	Tampa Bay	
SWFWMD	89	N435	Bradenton	Bradenton Surface Water ASR			FY 13-17	ASR	\$ 4,700,000	\$ 2,350,000	\$ 2,350,000	0.41						Yes	\$2.35M District and \$2.35M Coops	Southern	Project involves future District funding commitments.
SWFWMD	90	N442	Passco Co.	Passco Seven Springs GC Reuse	Completed	Project Complete	FY 13-14	Reclaimed Water	\$ 600,000	\$ 300,000	\$ 300,000			0.50	0.50	0.38	Northern Tampa Bay	Yes	\$0.30M District and \$0.30M Coops	Tampa Bay	Completed FY2016
SWFWMD	91	N450	Passco Co.	Passco Saddlebrook GC Reuse	Cancelled	Project Cancelled	FY 13-14	Cancelled Reclaimed Water	\$ 240,000	\$ 120,000	\$ 120,000							Yes	\$0.12M District and \$0.12M Coops	Tampa Bay	WITHDRAWN BY COOP
SWFWMD	92	N452	Venice	Venice RW Storage Tank			FY 13-14	Reclaimed Water	\$ 3,250,000	\$ 1,625,000	\$ 1,625,000							Yes	\$1.62M District and \$1.62M Coops	Southern	Storage project. Direct benefits are associated with other distribution projects.
SWFWMD	93	N455	Avon Park	Avon Park Reuse Master Plan			FY 13-14	Reclaimed Water	\$ 25,000	\$ 18,750	\$ 6,250							Yes	\$0.02M District and \$0.01M Coops	Heartland	RW Planning
SWFWMD	94	N461	New Port Richey	New Port Richey Meadowlawn Cemetery Reuse			FY 13-14	Reclaimed Water	\$ 428,000	\$ 214,000	\$ 214,000			0.08	0.08	0.06	Northern Tampa Bay	Yes	\$0.21M District and \$0.21M Coops	Tampa Bay	
SWFWMD	95	N462	Passco Co.	Passco Groves GC Reuse			FY 13-14	Reclaimed Water	\$ 200,000	\$ 100,000	\$ 100,000			0.25	0.25	0.18	Northern Tampa Bay	Yes	\$0.10M District and \$0.10M Coops	Tampa Bay	
SWFWMD	96	N464	Passco Co.	Passco Meadow Point RW Trans			FY 13-15	Reclaimed Water	\$ 1,980,000	\$ 990,000	\$ 990,000							Yes	\$0.99M District and \$0.99M Coops	Tampa Bay	Project involves future District funding commitments.
SWFWMD	97	N470	Passco Co.	Passco Covanta Power Plant Reuse			FY 13-14	Reclaimed Water	\$ 1,800,000	\$ 900,000	\$ 900,000			0.47	0.47	0.47	Northern Tampa Bay	Yes	\$0.90M District and \$0.90M Coops	Tampa Bay	Power Plant
SWFWMD	98	N471	Temple Terrace	North East Hillsborough Reuse Study			FY 13	Reclaimed Water	\$ 100,000	\$ 50,000	\$ 50,000							Yes	\$0.05M District and \$0.05M Coops	Tampa Bay	Regional RW Study
SWFWMD	99	N484	Sarasota Co.	Dona Bay Surface Water Storage Reservoir	Cancelled	Project Cancelled	FY 13	Cancelled Surface Water	\$ 4,000,000	\$ 700,000	\$ 700,000							No	\$0.70M District and \$0.70M Coops	Southern	Storage project. Direct benefits are associated with other distribution projects. Project involves future District funding commitments. WITHDRAWN
SWFWMD	100	N488	Manatee County	Manatee Co. 10 MG RW Tank & Pumping SE-3			FY 13-15	Reclaimed Water	\$ 8,817,494	\$ 4,408,747	\$ 4,408,747							Yes	\$4.4M District and \$4.4M Coops	Southern	Storage project. Direct benefits are associated with other distribution projects.
SWFWMD	101	N494	Tarpon Springs	Tarpon Springs RW Store/Pump/Control			FY 13-15	Reclaimed Water	\$ 4,569,994	\$ 2,284,997	\$ 2,284,997							Yes	\$2.28M District and \$2.28M Coops	Tampa Bay	Storage project. Direct benefits are associated with other distribution projects. Project involves future District funding commitments.
SWFWMD	102	N505	Hernando Co.	Hernando Co US 19 RW Transmission	Cancelled	Project Cancelled	FY 14	Cancelled Reclaimed Water	\$ 2,600,000	\$ 1,300,000	\$ 1,300,000							Yes	\$1.30M District and \$1.30M Coops	Northern	WITHDRAWN BY COOP
SWFWMD	103	N512	Venice	Venice RW Filtration System			FY 14	Reclaimed Water	\$ 1,560,000	\$ 780,000	\$ 780,000			0.40	0.40	0.30	SWUCA	Yes	\$0.78M District and \$0.78M Coops	Southern	RW Filtration
SWFWMD	104	N521	Hillsborough Co.	Hillsborough Co. NW Reuse ASR	Cancelled	Project Cancelled	FY 14	Cancelled ASR	\$ 4,000,000	\$ 1,450,000	\$ 1,450,000							Yes	\$1.45M District and \$1.45M Coops	Tampa Bay	Storage project. Direct benefits are associated with other distribution projects. Project involves future District funding commitments. WITHDRAWN
SWFWMD	105	N524	Passco Co.	Passco Handcart Rd RW Pump Station			FY 14	Reclaimed Water	\$ 250,000	\$ 125,000	\$ 125,000							Yes	\$0.12M District and \$0.12M Coops	Tampa Bay	RW pumping project. Direct benefits are associated with other distribution projects.
SWFWMD	106	N536	Auburndale	Auburndale Polytex Univ. Reuse			FY 14-16	Reclaimed Water	\$ 2,700,000	\$ 1,350,000	\$ 1,350,000			0.65	0.49	0.49	CFWI	Yes	\$1.35M District and \$1.35M Coops	CFWI	
SWFWMD	107	N547	Passco Co.	Passco Heritage Pines Residential Reuse	Completed	Project Complete	FY 14-15	Reclaimed Water	\$ 1,266,600	\$ 783,300	\$ 483,300			0.43	0.43	0.26	Northern Tampa Bay	Yes	\$0.78M District and \$0.48M Coops	Tampa Bay	Project involved FDEP SPRINGS funding. Completed FY2016
SWFWMD	108	N552	Plant City	Plant City Seasonal Storage Study			FY 14	Reclaimed Water	\$ 40,000	\$ 20,000	\$ 20,000							Yes	\$0.02M District and \$0.02M Coops	Tampa Bay	RW Study, Completed FY2016
SWFWMD	109	N555	Dunedin	Dunedin RW Storage			FY 14, FY16	Reclaimed Water	\$ 2,165,820	\$ 1,082,910	\$ 1,082,910							Yes	\$1.08M District and \$1.08M Coops	Tampa Bay	Storage project. Direct benefits are associated with other distribution projects.
SWFWMD	110	N556	Charlotte County	Charlotte Co. RW Expansion Phase 3			FY 14, FY16, FY17	Reclaimed Water	\$ 9,430,000	\$ 4,715,000	\$ 4,715,000			2.23	1.30	1.30	SWUCA	Yes	\$4.71M District and \$4.71M Coops	Southern	Project involves future District funding commitments.
SWFWMD	111	N561	Clearwater	Clearwater Residential Reuse 2014	Completed	Project Complete	FY 14	Reclaimed Water	\$ 1,500,000	\$ 750,000	\$ 750,000			0.08	0.08	0.04	Northern Tampa Bay	Yes	\$0.75M District and \$0.75M Coops	Tampa Bay	Completed FY2016
SWFWMD	112	N563	Belleair	Belleair Groundwater Study			FY 14	Brackish Groundwater	\$ 200,000	\$ 100,000	\$ 100,000							Yes	\$0.10M District and \$0.10M Coops	Tampa Bay	Study
SWFWMD	113	N596	Marion County	Marion Oak Run to JB Ranch RW	Cancelled	Project Cancelled	FY15	Cancelled Reclaimed Water	\$ 1,450,000	\$ 150,000	\$ 150,000	0.27						Yes	\$0.15M District and \$0.15M Coops	Northern	Project involves future District and Coop funding commitments. WITHDRAWN BY COOP
SWFWMD	114	N600	Punta Gorda	Punta Gorda Brackish Study			FY15	Brackish Groundwater	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000							Yes	\$1.5M District and \$1.5M Coops	Southern	Study
SWFWMD	115	N601	Hillsborough Co.	Hillsborough Tampa Plant City, Temple Terrace RW Recharge Study			FY15	Reclaimed Water	\$ 325,000	\$ 162,500	\$ 162,500							Yes	\$0.16M District and \$0.16M Coops	Tampa Bay	Study
SWFWMD	116	N604	Venice	Venice to Sarasota County Reuse Interconnect Study			FY15	Reclaimed Water	\$ 50,000	\$ 25,000	\$ 25,000							Yes	\$0.02M District and \$0.02M Coops	Southern	Study
SWFWMD	117	N605	Charlotte County	Charlotte Burnt Store Wellfield Study			FY15, FY16	Brackish Groundwater	\$ 400,000	\$ 172,500	\$ 227,500							Yes	\$0.17M District and \$0.22M Coops	Southern	Study
SWFWMD	118	N629	Passco County	Passco Quail Hollow GC Reuse	Cancelled	Project Cancelled	FY15	Cancelled Reclaimed Water	\$ 400,000	\$ 200,000	\$ 200,000				0.10	0.06	0.06	Yes	\$0.2M District and \$0.2M Coops	Tampa Bay	WITHDRAWN BY COOP
SWFWMD	119	N630	Passco County	Passco Rod Lincoln Groves Reuse	Cancelled	Project Cancelled	FY15	Reclaimed Water	\$ 200,000	\$ 100,000	\$ 100,000			0.25	0.25	0.19	Yes	\$0.1M District and \$0.1M Coops	Tampa Bay	Cancelled	
SWFWMD	120	N635	Passco County	Passco Crews Lake Restoration			FY15-16	Reclaimed Water	\$ 8,497,770	\$ 4,248,885	\$ 4,248,885							No	\$4.1M District and \$4.1M Coops	Tampa Bay	Project involves future District and Coop funding commitments.
SWFWMD	121	N649	Passco County	Passco Shady Hills Reuse Storage Tank	Completed	Project Complete	FY15-16	Reclaimed Water	\$ 2,010,000	\$ 987,419	\$ 1,022,581							Yes	\$1.0M District and \$1.0M Coops	Tampa Bay	Completed FY2016
SWFWMD	122	N652	Hillsborough Co.	Hillsborough 19th Reclaimed Water Transmission	Cancelled	Project Cancelled	FY15	Cancelled Reclaimed Water	\$ 2,700,000	\$ 350,000	\$ 350,000			0.30	0.15	0.15	Yes	\$0.35M District and \$0.35M Coops	Tampa Bay	Project involves future District and Coop funding commitments. WITHDRAWN	
SWFWMD	123	N654	Passco County	Passco Altman Groves Reuse	Cancelled	Project Cancelled	FY15	Cancelled Reclaimed Water	\$ 180,000	\$ 90,000	\$ 90,000			0.04	0.03	0.03	Yes	\$0.09M District and \$0.09M Coops	Tampa Bay	WITHDRAWN BY COOP	
SWFWMD	124	N665	Clearwater	Clearwater Groundwater Replenishment			FY15-16	Reclaimed Water	\$ 28,580,000	\$ 14,290,000	\$ 14,290,000			2.40	2.40	2.40	Northern Tampa Bay	Yes	\$14.29M District and \$14.29M Coops	Tampa Bay	Project involves future District and Coop funding commitments.
SWFWMD	124	N666	Passco County	Passco Wetland Recharge			FY15-17	Reclaimed Water	\$ 14,300,966	\$ 7,150,483	\$ 7,150,483			5.00	2.20	2.20	Passco County Lakes	Yes	\$7.1M District and \$7.1M Coops	Tampa Bay	Wetland Recharge
SWFWMD	127	N670	Passco County	Passco Starkey Ranch	Completed	Project Complete	FY15	Reclaimed Water	\$ 1,220,000	\$ 508,772	\$ 711,228			0.21	0.42	0.25	Northern Tampa Bay	Yes	\$0.38M District and \$0.38M Coops	Tampa Bay	Completed FY2016
SWFWMD	128	N671	PRMRWSA	PRMRWSA 3 mgd Expansion Phase I			FY15	Surface Water	\$ 3,000,000	\$ 750,000	\$ 2,250,000	3.00						Yes	\$0.75M District and \$0.75M Coops	Southern	Project involves future District and Coop funding commitments.
SWFWMD	129	N672	Zephyrhills	Zephyrhills WWTP/RW Project			FY15	Cancelled Reclaimed Water	\$ 2,500,000	\$ 1,250,000	\$ 1,250,000							Yes	\$1.25M District and \$1.25M Coops	Tampa Bay	Removed reuse from project, water quality only. Involves FDEP SPRINGS funding

District	Number of Projects	Proj #	Sponsor	Project Name	Project Status <sup>1</sup>	Project Status Narrative <sup>2</sup>	Fiscal Year Funded	Project Type <sup>3</sup>	Total Project Cost	WMD Funding	Sponsor Match Funding (\$)	Quantity of Additional Water Created by Sept. 30, 2016 (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>6</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments	
												Quantity of Additional Water Created by Sept. 30, 2016 (mgd) <sup>4</sup>	Quantity of Additional Water Created When Project Completed (mgd) <sup>5</sup>	Reuse Projects - Flow Provided by September 30, 2016 (mgd) <sup>6</sup>	Reuse Projects - Flow Provided when Project Completed (mgd) <sup>6</sup>	Reuse Projects - Water Resource Benefit Provided when Project Completed (mgd) <sup>6</sup>	Benefit MFL/reservation? (if yes, which one(s))	Included in 5-year work program?	Project Funded in Previous Year (Y/N, year funded, and amount)	Region <sup>7</sup>	Comments	
SWFWMD	130	N673	Bushnell & Belthel	Bushnell/Belthel Farms WWTP/Reuse	Cancelled	Project Cancelled	FY15	Cancelled Reclaimed Water	\$ 1,609,833	\$ 909,833	\$ 200,000							Yes	\$0.9M District and \$0.2M Coop	Northern	Project involves future District funding commitments. <b>WITHDRAWN</b>	
SWFWMD	131	N692	Bradenton	Bradenton Reclaimed Water Pumping			FY16	Reclaimed Water	\$ 664,000	\$ 332,000	\$ 332,000						SWUCA	Yes	\$0.33M District and \$0.33 Coop	Southern	Pumping	
SWFWMD	132	N694	Port Richey	Port Richey Reuse Transmission			FY16	Cancelled Reclaimed Water	\$ 459,374	\$ 229,687	\$ 229,687							Yes	\$0.23M District and \$.23 Coop	Tampa Bay		
SWFWMD	133	N696	Hernando Co.	Hernando Co US 19 RW Transmission			FY16	Reclaimed Water	\$ 12,000,000	\$ 9,000,000	\$ 3,000,000						Weeki Wachee River/Springs	Yes	\$9M District and \$3M Coop	Northern	Project includes \$6M FDEP SPRINGS funding	
SWFWMD	134	N697	Pasco Co	Pasco Tampa Bay GC Reuse			FY16	Reclaimed Water	\$ 300,000	\$ 150,000	\$ 150,000						Northern Tampa Bay	Yes	\$0.15M District and \$0.15M Coop	Tampa Bay		
SWFWMD	135	N711	Lakewood Ranch	Lakewood Ranch North/East Expansion			FY16, FY17	Reclaimed Water	\$ 4,300,000	\$ 2,150,000	\$ 2,150,000						SWUCA	Yes	\$2.15 District and \$2.15 Coop	Southern		
SWFWMD	136	N739	Winter Haven	Winter Haven RW Recharge			FY16	Reclaimed Water	\$ 3,119,000	\$ 1,559,500	\$ 1,559,500							Yes	\$1.6M District and \$1.6M Coop	CFWI	Project involves future District and Coop funding	
SWFWMD	137	N743	Pasco Co	Pasco Starkey Ranch Reclaimed Water Part B			FY16, FY17	Reclaimed Water	\$ 1,910,000	\$ 955,000	\$ 955,000						Northern Tampa Bay	Yes	\$0.95M District and \$0.95 Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	138	N751	Tampa	Tampa RW Augmentation Study			FY16, FY17	Reclaimed Water	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000							Yes	\$1.5M District and \$1.5M Coop	Tampa Bay	Study	
SWFWMD	139	N755	Hillsborough Co.	Recharge Site Modeling Study			FY17	Reclaimed Water	\$ 900,000	\$ 450,000	\$ 450,000							Yes	\$0.45M District and \$0.45M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	140	N772	Polk County	NERLISA Loughmond Ridgewood Reclaimed Water			FY17	Reclaimed Water	\$ 2,505,000	\$ 1,252,500	\$ 1,252,500						CFWI	Yes	\$1.25M District and \$1.25M Coop	CFWI	Project involves future District and Coop funding	
SWFWMD	141	N776	Hillsborough Co.	Hillsborough 19th Reclaimed Water Transmission			FY17	Reclaimed Water	\$ 6,098,000	\$ 3,049,000	\$ 3,049,000						SWUCA	Yes	\$3.05M District and \$3.05M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	142	N778	Pasco County	Pasco Besley South Phase 2			FY17	Reclaimed Water	\$ 225,000	\$ 112,500	\$ 112,500						Northern Tampa Bay	Yes	\$0.12M District and \$0.12M Coop	Tampa Bay		
SWFWMD	143	N780	Punta Gorda	Punta Gorda Brackish Groundwater RO			FY17	Brackish Groundwater	\$ 29,200,000	\$ 14,150,000	\$ 15,050,000	4.00					SWUCA	Yes	\$14.15M District and \$15.05M Coop	Southern	Second part of N600	
SWFWMD	144	N781	Hernando Co.	Hernando Co Reclaimed Water Master Plan			FY17	Reclaimed Water	\$ 150,000	\$ 75,000	\$ 75,000							Yes	\$0.075M District and \$0.075M Coop	Northern	Study	
SWFWMD	145	N791	Pasco County	Pasco Starkey Ranch Phase C			FY17	Reclaimed Water	\$ 913,600	\$ 456,800	\$ 456,800						Northern Tampa Bay	Yes	\$0.46M District and \$0.46M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	146	N792	Pasco County	Pasco River Edge GC and Waters Edge Reclaimed			FY17	Reclaimed Water	\$ 2,500,000	\$ 1,250,000	\$ 1,250,000						Northern Tampa Bay	Yes	\$1.25M District and \$1.25M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	147	N796	Winter Haven	Winter Haven Southern Basin Aquifer Recharge Study			FY17	Reclaimed Water	\$ 300,000	\$ 150,000	\$ 150,000							Yes	\$0.15M District and \$0.15M Coop	CFWI	Study	
SWFWMD	148	N804	Hillsborough Co.	Hillsborough Co San City Center GC Reuse			FY17	Reclaimed Water	\$ 4,500,000	\$ 2,250,000	\$ 2,250,000						SWUCA	Yes	\$2.25M District and \$2.25M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	149	N805	Tarpon Springs	Tarpon Springs Westwinds & Grass Pointe Reuse			FY17	Reclaimed Water	\$ 595,417	\$ 297,708	\$ 297,709						Northern Tampa Bay	Yes	\$0.3M District and \$0.3M Coop	Tampa Bay		
SWFWMD	150	N816	Oldsmar	Oldsmar Reclaimed Water Master Plan			FY17	Reclaimed Water	\$ 75,000	\$ 37,500	\$ 37,500							Yes	\$0.038M District and \$0.038M Coop	Tampa Bay	Study	
SWFWMD	151	N817	Hillsborough Co.	Hillsborough Co Major Reuse Connections			FY17	Reclaimed Water	\$ 1,000,000	\$ 500,000	\$ 500,000						Northern Tampa Bay/SWUCA	Yes	\$0.5M District and \$0.5M Coop	Tampa Bay	Project involves future District and Coop funding	
SWFWMD	152	N823	PRMRWSA	PRMRWSA Regional Loop Phase 3B			FY17	Surface Water	\$ 26,962,000	\$ 760,000	\$ 26,202,000	7.00					Peace River Lower	Yes	TBD	Southern	The total District's proposed share could be \$12,146,000, which excludes non-eligible land acquisition costs.	
SWFWMD	153	N833	North Port	North Port Permanent ASR Facilities			FY17	ASR	\$ 1,110,319	\$ 340,000	\$ 770,319	0.16					Myakka River Upper	Yes	\$0.34M District and \$0.34M Coop	Southern	Surface Water ASR	
SWFWMD	154	P130	Citrus County	Citrus Co Meadowcrest to Crystal River Duke			FY17	Reclaimed Water	\$ 6,573,625	\$ 4,290,000	\$ 2,283,625						Crystal River/Kings Bay (proposed)	Yes	\$4.29M District SPRINGS and \$2.28M Coop	Northern	Includes FDEP springs related funding	
SWFWMD	155	P526	District	Polk County Hillsborough Co RW Master Planning			FY17	Reclaimed Water	\$ 124,000	\$ 124,000	\$ -							Yes	\$0.124M District	Tampa Bay	Coordination between Hillsborough/Tampa/Plant City	
SWFWMD	156	WC02/N	Citrus County	Citrus Sugarmill Woods WWTP/Reuse			FY15-16	Cancelled Reclaimed Water	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000							Yes	\$4.0M District and \$4.0M Coop	Northern	Removed reuse from project, water quality only. Involves FDEP SPRINGS funding	
SWFWMD	157	B403	District	IFAS Evaluation of Nutrient Leaching from Reclaimed Water			FY16	Reclaimed Water	\$ 294,000	\$ 294,000	\$ -							No	\$0.29M District	District Wide	RW Study. Project involves future District funding commitments	
SWFWMD	158	H094	Polk County	Polk County Partnership			FY15-17	Brackish Groundwater	\$ 320,000,000	\$ 160,000,000	\$ 160,000,000	30.00						CFWI	Yes	\$160M District and \$160M Coop	CFWI	Project involves future District and Coop funding commitments.
SWFWMD	159	P280	District	LFA Exploration in Polk County			FY 12-17	Brackish Groundwater	\$ 12,000,000	\$ 12,000,000	\$ -	3.00						CFWI	Yes	\$12.00M District	CFWI	Project involves future District funding commitments.
SWFWMD	160	P924	District	LFA Exploration in Central Polk County			FY17	Brackish Groundwater	\$ 244,550	\$ 244,550	\$ -							Yes	\$0.24M District	CFWI	Study	
SWFWMD	161	P925	District	Optical Borehole Imaging LFA Polk County			FY17	Brackish Groundwater	\$ 167,000	\$ 100,200	\$ -							Yes	\$0.10M District	CFWI	Study	
SWFWMD	162	P926	District	Sources & Ages of LFA in Polk County			FY17	Brackish Groundwater	\$ 555,800	\$ 368,300	\$ -							Yes	\$0.37M District	CFWI	Study	
SWFWMD	163	P301	District	Reclaimed Water Wetland Study			FY16	Reclaimed Water	\$ 700,000	\$ 700,000	\$ -							No	\$0.7M District	District Wide	RW Study. Project involves future District funding commitments	
SWFWMD	164	P698	WaterReuse Foundation	WaterReuse Study of Nutrient Source in Surface Water			FY 11	Reclaimed Water	\$ 305,100	\$ 16,700	\$ 288,400							No	\$0.02M District and \$0.28M Coop	District Wide	RW Study Project Complete	
SWFWMD	165	P966	WaterReuse Foundation	WaterReuse Study of Nutrient Loading Source Phase II			FY 13	Reclaimed Water	\$ 379,666	\$ 41,666	\$ 338,000							No	\$0.04M District and \$0.33M Coop	District Wide	RW Study	
SWFWMD								Subtotal	\$ 933,352,021	\$ 469,471,505	\$ 458,261,929	8.5	67.754	19.94	48.759	39.812			\$ -			
								All Districts Grand Total	\$ 1,519,169,030	\$ 525,256,890	\$ 960,970,909	154.919	233.45896	122.39	149.089	40.122			\$ 20,084,112			

Notes: <sup>1</sup> Project Status is a drop down list of basic status types.   
<sup>2</sup> Project Status Narrative is for the District to supply as assessment of the progress being made on each project per statute.   
<sup>3</sup> Project Type should be described by one of the following categories: reclaimed water; ASR; Seawater; Brackish Groundwater; Surface Water Storage; Stormwater; or fresh groundwater (only for NFWFMD).   
<sup>4</sup> If WMD or project sponsor match is less than required by statute, provide an explanation in comments (construction costs are estimated at 85% of Total Project costs)   
<sup>5</sup> For Reuse Projects provide total flow in column K & L.   
<sup>6</sup> For Reuse Projects only provide the amount of water resource benefit provided if available   
<sup>7</sup> Identify the region, specifically if it is in CFWI or NFRWSP