

A collage of images featuring palm trees and modern buildings with glass facades against a clear blue sky. The images are arranged in a grid-like pattern, with some overlapping. The palm trees are shown from various angles, some close-up and some in the background. The buildings are tall and modern, with curved facades and large windows.

**DIVISION OF PROFESSIONS
DIVISION OF CERTIFIED
PUBLIC ACCOUNTING
DIVISION OF REAL ESTATE
DIVISION OF REGULATION**

ANNUAL REPORT
2016 - 2017 Fiscal Year

Rick Scott, *Governor*

Jonathan Zchem, *Secretary*



Message from the Secretary

Dear Fellow Floridians,

There were many changes at the Florida Department of Business and Professional Regulation this past year, from moving our Tallahassee offices across town to the Governor naming me as the new Secretary. As the new head of the Department, I am eager to serve the state of Florida and Governor Rick Scott. Under Governor Scott's guidance, we have worked hard to improve efficiency and reduce burdensome regulations for the more than one million businesses and professionals licensed by the Department.

One of our proudest achievements during Fiscal Year 2016-2017 was the Department's launch of the Business Information Portal (www.OpenMyFloridaBusiness.gov). The new website takes prospective business owners step-by-step through everything needed to start a new business in Florida.

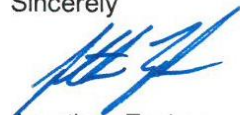
Beginning in June 2015, the Department implemented an initiative to allow Real Estate licensees to print their professional license through their Department of Business and Professional Regulation online account. The Department expanded this functionality on July 1, 2016 to include Real Estate Appraisal, Talent Agent, Athlete Agent, Home Inspector, Mold Related Services and Asbestos licensees. These changes have allowed licensees to print their licenses as soon as the Department approves, updates, or renews them. This change eliminated the seven to ten day delay needed for licensees to receive a printed license by mail. As a result, 407,319 licensees print licenses and join Florida's workforce without further delays.

During Fiscal Year 2016-2017, 99.5% of license renewal applications were completed online. This function allows licensees to renew their license from the comfort of their home or business. In addition, the percentage of initial applications available online increased from 46.3% to 54.08% in Fiscal Year 2016-2017. The percentage of applications submitted online averaged 52% and reached a high of 57.57%, reducing the amount of paper applications during this same time period.

One of the Department's objectives is to protect the safety of Florida's consumers from unlicensed activity. During Fiscal Year 2016-2017, the Division of Regulation conducted 41 undercover operations and 722 sweeps to stop unlicensed individuals in their tracks. Department staff also conducted 795 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers posed by unlicensed individuals.

I am proud of our accomplishments this past fiscal year, and I am happy we are able to create an environment where businesses can thrive by streamlining processes and reducing excessive regulation. The Department will continue to improve and better serve our licensees and the State of Florida in the years to come.

Sincerely



Jonathan Zachem

TABLE OF CONTENTS

MESSAGE FROM THE SECRETARY	2
EXECUTIVE SUMMARY	4
SECTION ONE: DEPARTMENT INFORMATION	5
DEPARTMENT’S MISSION	6
DEPARTMENT’S ORGANIZATIONAL CHART	7
DEPARTMENT ACCOMPLISHMENTS	8
LEGISLATIVE IMPACTS	9
DIVISION OF PROFESSIONS	12
DIVISION OF CERTIFIED PUBLIC ACCOUNTING	14
DIVISION OF REAL ESTATE	15
DIVISION OF REGULATION	17
LICENSEE DATA	21
SECTION TWO: LONG RANGE PLANNING AND MONITORING	23
LONG RANGE PROGRAM PLANNING AND MONITORING	24
EFFICIENT AND EFFECTIVE OPERATIONS	25
REGULATION AND CONSUMER PROTECTION	27
COMPLAINTS AND INVESTIGATIONS	28
ALTERNATIVE DISPUTE RESOLUTION	30
INSPECTIONS	31
CONSISTENCY BETWEEN PRACTICE ACTS	32
UNLICENSED ACTIVITY PROGRAM EFFORTS	33
SECTION THREE: FINANCES	36
REVENUE, EXPENDITURE AND CASH BALANCES	37
SECTION FOUR: ADMINISTRATIVE COMPLAINTS AND DISCIPLINARY ACTIONS	90
PROBABLE CAUSE, ADMINISTRATIVE COMPLAINTS AND DISCIPLINE	91
DEPARTMENT EFFORTS TO INCREASE DISPOSITION OF OPEN CASES AND DISCIPLINE	92
STATUS OF RULE DEVELOPMENT PROVIDING FOR DISCIPLINARY GUIDELINES	92
RECOMMENDATIONS FOR ADMINISTRATIVE AND STATUTORY CHANGES	92
COMPLAINT STATISTICS	93
KEY CONTACTS	94

Executive Summary

This report prepared pursuant to sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2016-2017, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

Consumer Recovery: The Florida Homeowners' Construction Recovery Fund (Recovery Fund) continued in its mission of aiding financially injured consumers by awarding 56 claims totaling \$1,133,577.10 in recovery payments for Fiscal Year 2016-2017. In addition, changes to the Recovery Fund made by the Legislature and approved by Governor Rick Scott resulted in Division II claims becoming eligible for compensation from the Recovery Fund as of January 1, 2017, making the recovery fund accessible to a greater proportion of Florida homeowners.

Improvements for Licensees:

- Online submission procedure for education audits was launched for Veterinary Medicine licensees in June 2017. This automation reduces time to process by allowing providers to electronically submit audit responses rather than sending by mail in paper format.
- The Bureau of Education and Testing, Division of Technology and the examination vendor International Code Council (ICC) developed an automated process for communicating building code administrator and inspector examination scheduling requests and results between ICC and DBPR systems in January 2017. This effort reduces the amount of time between examination and licensure for passing candidates, since scores are no longer manually posted by staff.

Online Complaint Process: The Division of Regulation implemented an online complaint process which allows consumers to submit their complaints electronically through the Department's website. This new automation has significantly enhanced the Department's goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs. Since implementation in January of 2017, the division has processed 2,521 online complaints, further validating the significant impact automation brings compared to traditional complaints that are mailed to the Department.

The Department is committed to meeting the needs of Florida citizens. It is the needs of Florida's consumers and licensed professionals that drive our process improvement efforts.

Section One: Department Information

Mission

License efficiently. Regulate fairly.

Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

Our Values

Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership

We embrace our responsibility to serve and see things through to resolution.

Responsiveness

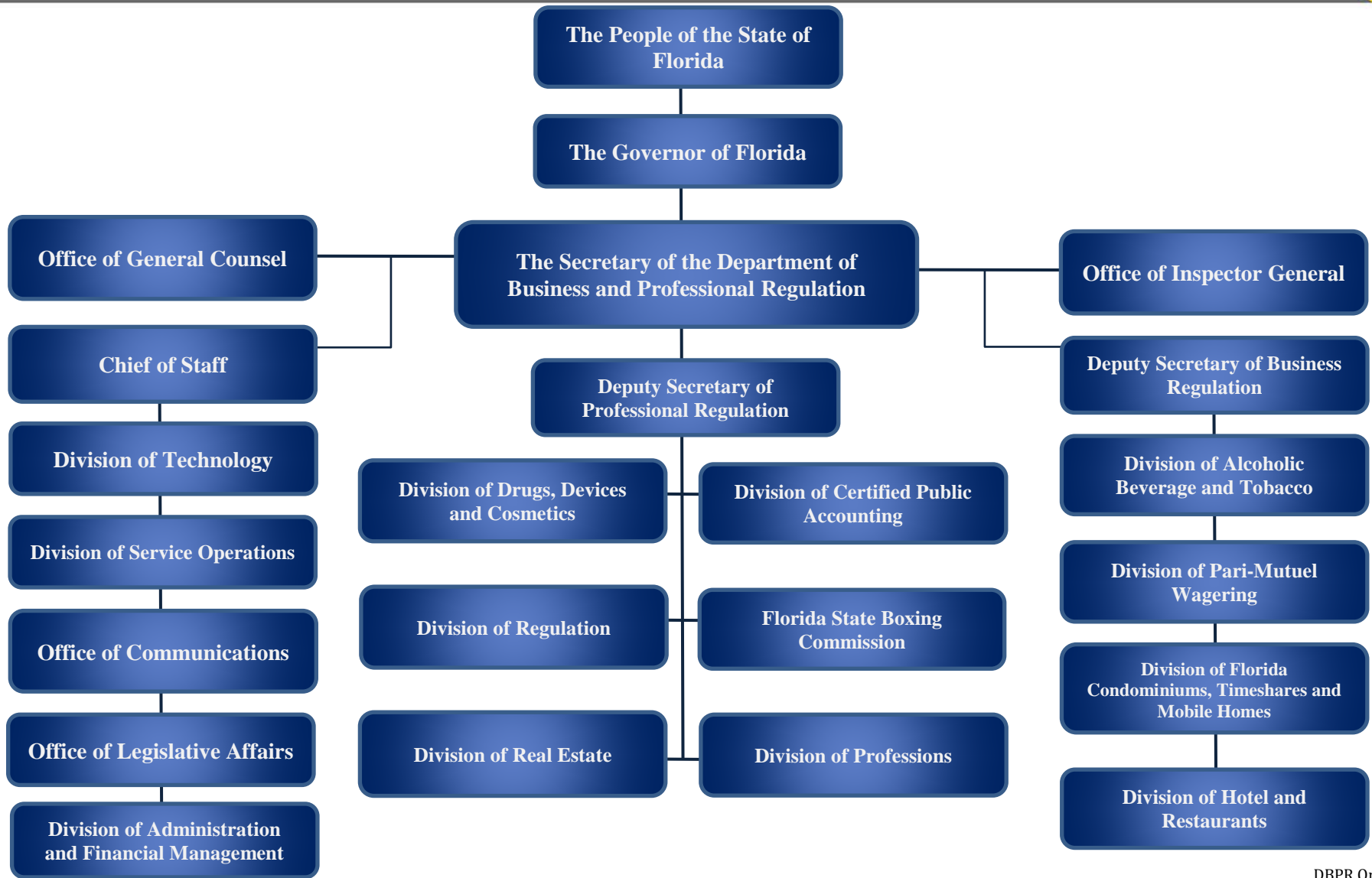
We are approachable and empathetic; we provide timely, accurate and consistent information; and we offer alternative solutions when available.

Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



DEPARTMENT ACCOMPLISHMENTS

Military Services

Passage of Senate Bill 184 (2016) now permits the Department to accept experience gained in the military from U.S. Military Veterans who have been honorably discharged towards the requirements for licensure as electrical and construction contractors. Reports for the Fiscal Year 2016-2017 indicate that veterans have been very successful in applying for and obtaining licensure as construction and electrical contractors.

Notable Achievements

- The Electrical Contractors' Licensing Board adopted rule language to extend the duration of validity for passing examination scores from two years to three years. Rule language was also adopted to allow for the waiver of the business and finance portion of the examination for certified licensees seeking additional certifications.
- The Board of Cosmetology reduced original licensure and inactive renewal fees by twenty percent.
- The Florida Barbers' Board reduced active, inactive and delinquent renewal fees by thirty percent.
- Additional Frequently Asked Questions (FAQs) were created based on feedback from the Customer Contact Center related to questions frequently received from customers. These new FAQs enabled Customer Contact Center agents to provide customers with immediate resolution.

Building Official ~

"I 100% stand behind everything that the state does to make construction and other licensing processes better, and I believe that the state construction industry has improved since after Hurricane Andrew. I have seen the DBPR making positive impacts all along the east coast from Juno Beach, FL down through Miami and the Florida Keys, on the west coast along the Long Boat Key, Bradenton, Sarasota, and Manatee county areas, into the Tampa Bay areas, and even from Pasco county up through the Marion county areas, and without the DBPR being here we would have unlicensed companies everywhere, that being said - many building divisions should appreciate what the DBPR does to improve the state daily, it makes their jobs easier. Some states only have a hand full of investigators covering the entire state and I feel bad for them, many states have large workloads and large areas to cover as well."

Legislative Impacts

The Department was impacted by legislation during the 2017 session of the Florida Legislature including the following:

House Bill 241

House Bill 241 amends section 553.793, Florida Statutes, streamlined low-voltage alarm system installation permitting to include “low-voltage electrical fences” and defines a “low-voltage electrical fence.” It allows such systems to be permitted under the provisions of section 553.793, Florida Statutes, which provides that contractors can purchase uniform basic permit labels without any detailed information about the project, and exempts the contractor from having to notify the building department prior to installation.

The bill also amends section 489.529, Florida Statutes, “alarm verification calls required” to provide that verification calls are not required before contacting law enforcement for dispatch under certain conditions, including instances where the premises is used for storage of firearms or ammunition by a firearms/ammunition dealer.

House Bill 615

House Bill 651 provides that the licensure of surviving spouses of members of the armed forces shall be kept in good standing and not be subject to renewal requirements. It also requires the Department, for the boards included within section 20.165, Florida Statutes, to issue a permanent license to all current and former active duty members of the armed forces, and their current spouses or surviving spouses, if they hold a license in another jurisdiction, foreign or domestic. Application and licensure fees shall be waived; however, persons licensed pursuant to this provision may renew their license upon completing conditions for renewal required of license holders. In addition, licensure fees for low-income individuals are waived.

House Bill 727

House Bill 727 creates section 553.5141, Florida Statutes, which requires qualified experts to perform inspections of places of public accommodation to determine compliance with Title III of the Americans with Disabilities Act (ADA). If a place of public accommodation is in compliance with Title III of the ADA, the qualified expert may provide a certification of conformity to the owner. If a place of public accommodation is not in compliance with Title III of the ADA, the qualified expert may provide the owner with a remediation plan addressing the areas of noncompliance. The bill also requires the Department to create a website with an electronic registry housing remediation plans and certificates of conformity that have been filed with the Department. Furthermore, the bill requires that remediation plans and certifications of conformity be considered by the courts of this state, in any action brought pursuant to Title III of the ADA, 42 U.S.C. section 12182, when determining whether a claim was brought in good faith and the appropriateness of any award of attorney fees and costs.

House Bill 741

House Bill 741 reduces the building permit surcharge fees and delinquency fees contained in sections 553.721 and 455.271, Florida Statutes. The amendment to section 553.721, Florida Statutes, reduces the surcharge assessed on Florida building permits issued for the purposes of enforcing the Florida Building Code from 1.5% to 1.0%. The amendment to section 455.271, Florida Statutes, reduces the additional

amount the Department or its boards may charge a delinquent status licensee to renew his or her license to a \$25.00 flat fee.

House Bill 927

House Bill 927 allows real estate schools and course providers to use newer types of instruction methods, such as webinars and live-streaming, which allows for a larger student base and additional educational options for future real estate licensees.

The bill amends provisions in Part II, chapter 475, Florida Statutes, regarding Florida's appraisal management company statutes to comply with changes to federal rules. Additionally, the bill eliminates the post-licensure education requirement for real estate appraiser trainees, which must be taken prior to the end of the trainees' second renewal cycle. By doing so, this bill simplifies the current educational requirements and reduces the number of educational hours required for trainee appraisers.

The bill defines evaluations as a valuation permitted in certain financial transactions regulated by federal financial regulatory agencies and allows the Florida Real Estate Appraisal Board to adopt rules permitting the use of alternate standards to the Uniform Standards of Professional Appraisal Practice for evaluations and other non-federally related transactions.

House Bill 927 also prohibits appraisal management companies from attempting to, or requiring, a client to sign a hold harmless agreement for a loss arising from the services of an appraiser.

House Bill 987

House Bill 987 provides an exemption to the requirement for licensure of certain firms without office in the state. It provides that suspension or revocation or right to practice before Public Company Accounting Oversight Board is grounds for the imposition of penalties as provided by law.

House Bill 1021

House Bill 1021 authorizes solar energy systems manufactured or sold in the state be certified by professional engineers and it revises an exemption from construction contracting regulation for certain public utilities. It prohibits a political subdivision from adopting or enforcing certain building permits or other development order requirement. House Bill 1021 requires that the Florida Building Code Administrators and Inspectors Board establish rules, and prohibits local enforcement agencies, independent districts, and special districts from charging certain fees. This bill revises requirements for updating the Florida Building Code.

House Bill 1021 further expands the definition of "building code administrator" or "building official" and "building code inspector" to include people under contract with local government or state agencies and it allows building code administrators to perform inspections and plan reviews under an interagency agreement with a jurisdiction of 50,000 or fewer people. The bill eliminates the requirement that individuals applying for a provisional inspector or plans examiner license be newly hired or promoted to obtain a license, and allows interns to apply for a provisional license during the internship. The bill provides for the establishment of reciprocity procedures for an International Code Council examination administered by another state, procedures for the creation of internship programs, and the development of internship forms. Finally, it adds that building code administrators may perform services as private providers.

Senate Bill 1634

Senate Bill 1634 requires that an elevator controller be capable of monitoring the closed and locked contacts of the hoistway door locking device. This bill further requires the controller be capable of interrupting the power for the motor and brake for the locking device under certain circumstances.

Senior Field Investigator - Palm Beach County ~

"I want to let you know that I was at the CLOAF meeting in Martin County the other day and DBPR Investigators were brought up on a couple occasions. It was in reference to how helpful DBPR has been on state contractor related cases. Your investigators have been a huge help in two of our county cases that involve a state contractor and a county contractor. Thank you for providing your assistance with combating unlicensed contractors and licensed contractors."

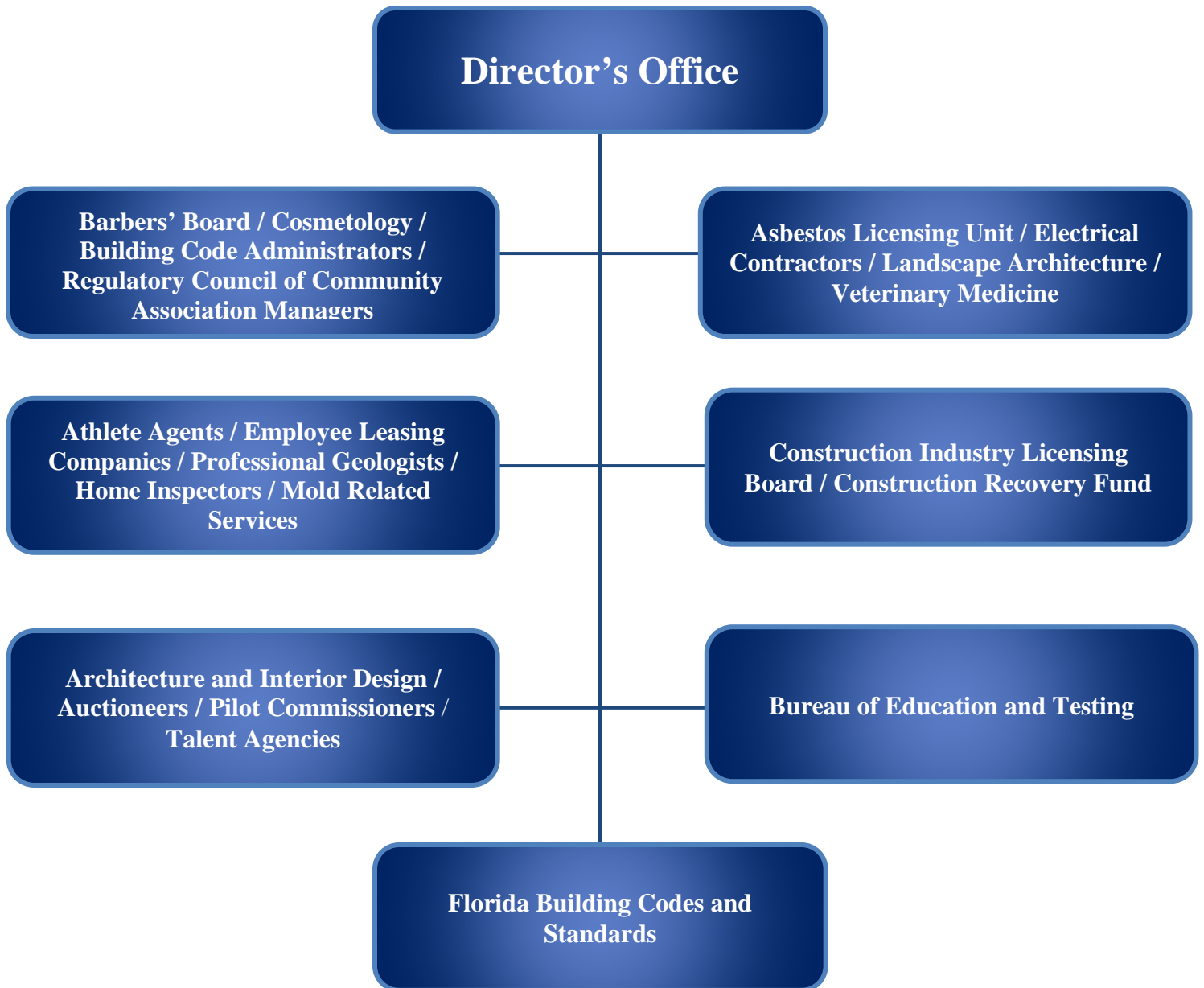
Division of Professions

The Department's Division of Professions is responsible for the licensing of more than 434,500 professionals (see Table 1 on page 21). The Division administers 12 professional boards, one council, one commission and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to 2011-142, Laws of Florida; the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program** was transferred from the Department of Community Affairs to the Division of Professions within the Department effective October 1, 2011. This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing** is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions

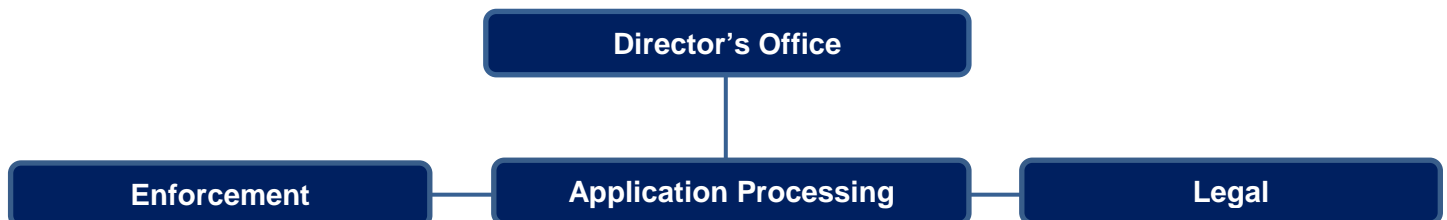


Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 40,163 active and inactive Certified Public Accountants (CPAs) and accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 21). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application Processing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds, licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing timely and efficient analysis of and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full board. The legal section also prosecutes unlicensed activity cases.



Division of Real Estate

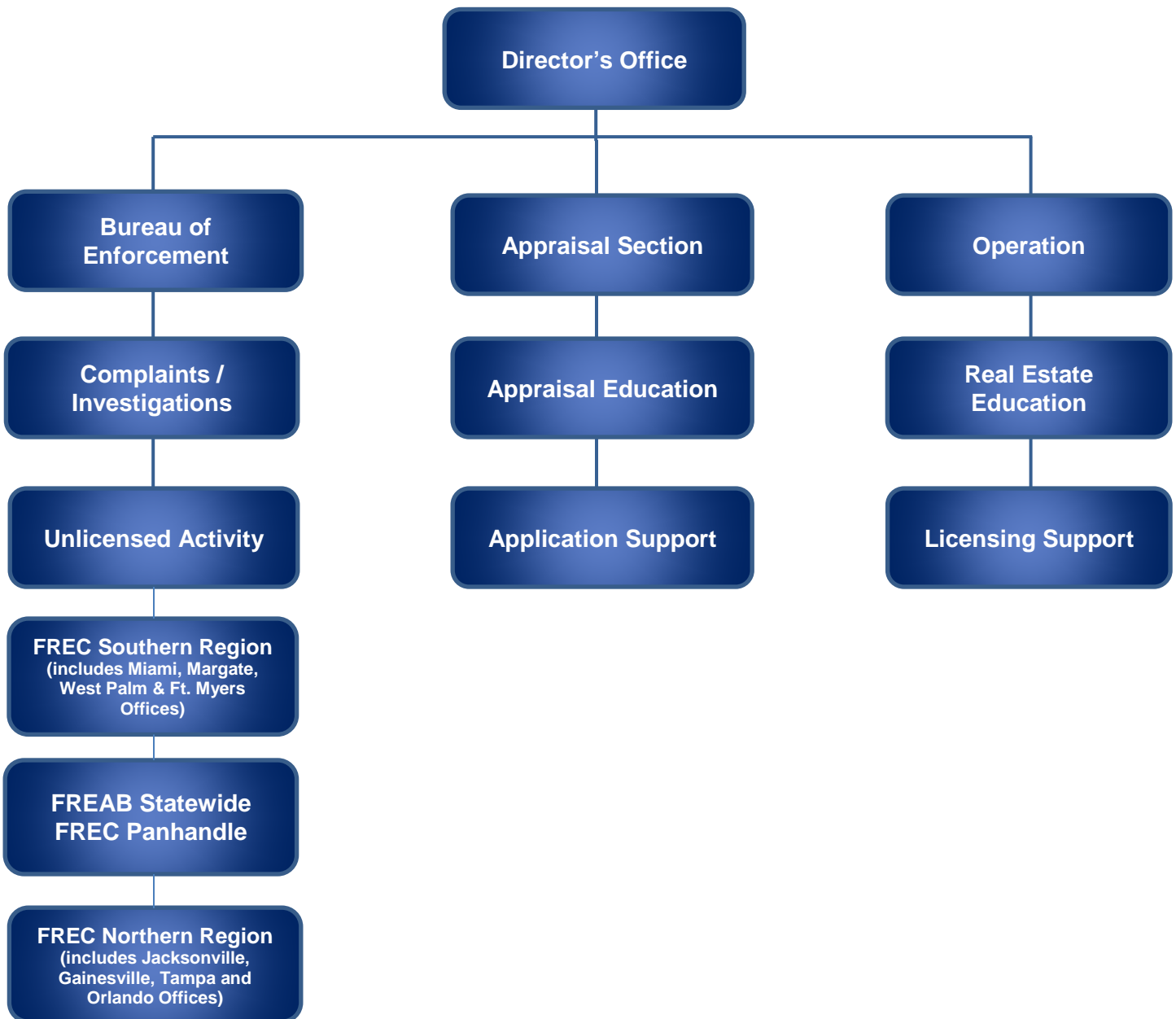
The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 363,813 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors (see Table 1 on page 21) pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC)** is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Division of Administrative Hearings or before the Board. The OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section** is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department's Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.

The Division of Real Estate headquarters is located in Orlando as required by section 20.165, Florida Statutes. The Division has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate, and Fort Myers.

Division of Real Estate



Division of Regulation

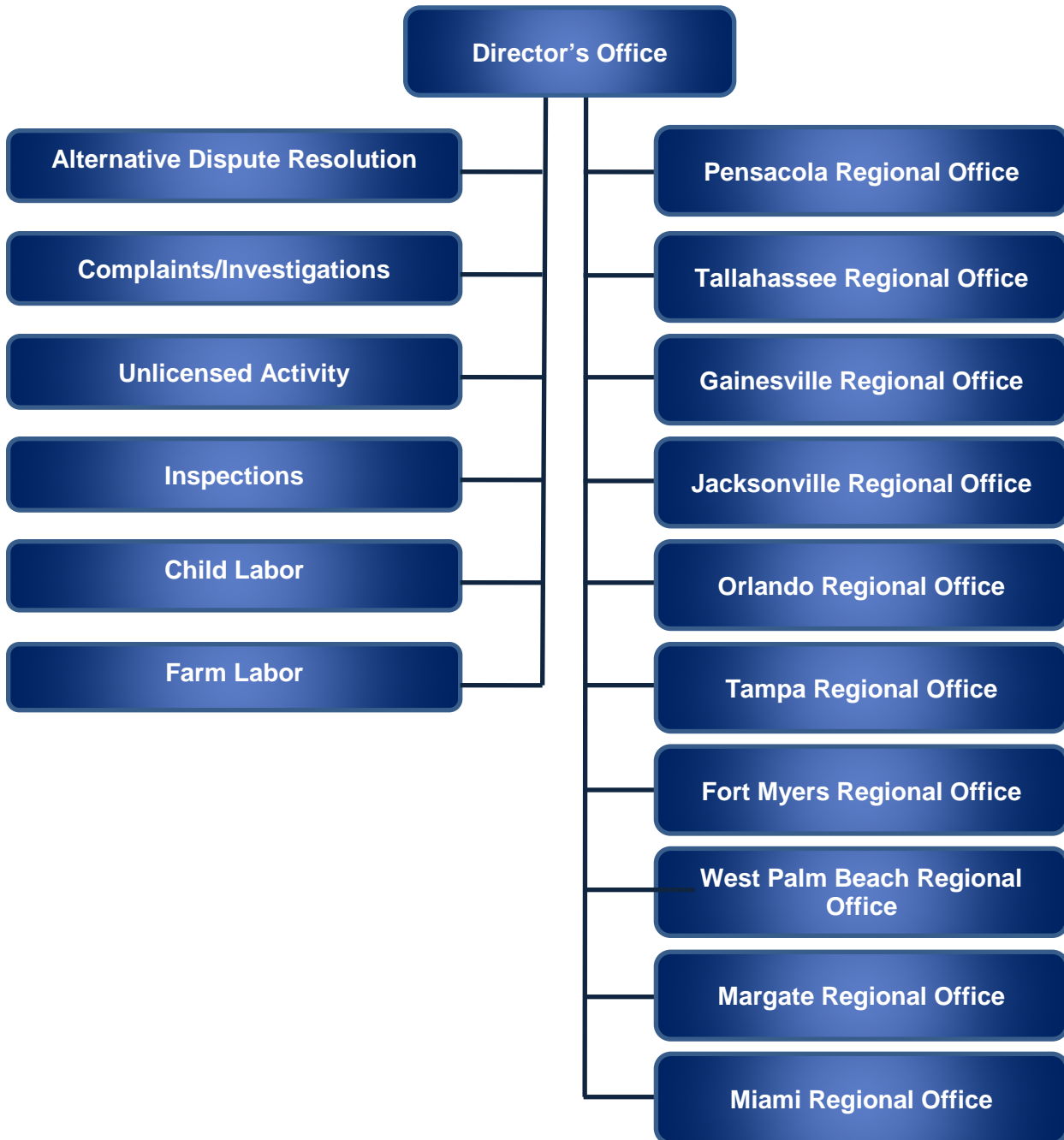
The Division of Regulation is the enforcement authority for the professional boards and programs. It monitors those professions and related businesses to ensure that the laws, rules and standards set by Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for over 434,000 individuals and firms who hold professional licenses under the Division of Professions (See Table 1 on page 21 for a complete list), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, ten regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 153 employees throughout the state, which includes 38 Compliance and Enforcement Investigators, 15 Inspectors responsible for compliance and enforcement initiatives and 28 Unlicensed Activity OPS staff. There are 20 enforcement personnel in Child and Farm Labor. Statewide operations are divided among regional offices located in Tallahassee, Pensacola, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate, and Miami.

- **The Director's Office:** Provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Alternative Dispute Resolution Program (ADR):** This program, which has won multiple Prudential-Davis Productivity Awards is responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2016-2017, the ADR program completed 165 successful mediations. These 165 mediations represent a cost savings to the Department of \$167,310 and consumer recoveries of \$415,154.23 (see Table 2.6 on page 30).
- **The Complaints/Investigations Program:** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (see Complaint Statistics Table on page 93).

- **The Unlicensed Activity Program Area:** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2016-2017 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/reg/UnlicensedActivity.html> (See ULA Efforts on page 33).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Boards of Cosmetology, Barbers and Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2016-2017, inspectors completed over 20,000 inspections of licensed establishments (see Table 2.7 on page 31).
- **The Farm Labor and Child Labor Programs:** These two programs help to protect two of Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapter 450, Part I, Florida Statutes and Chapter 450, Part III, Florida Statutes.

Division of Regulation



Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida's citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and undercover operations.

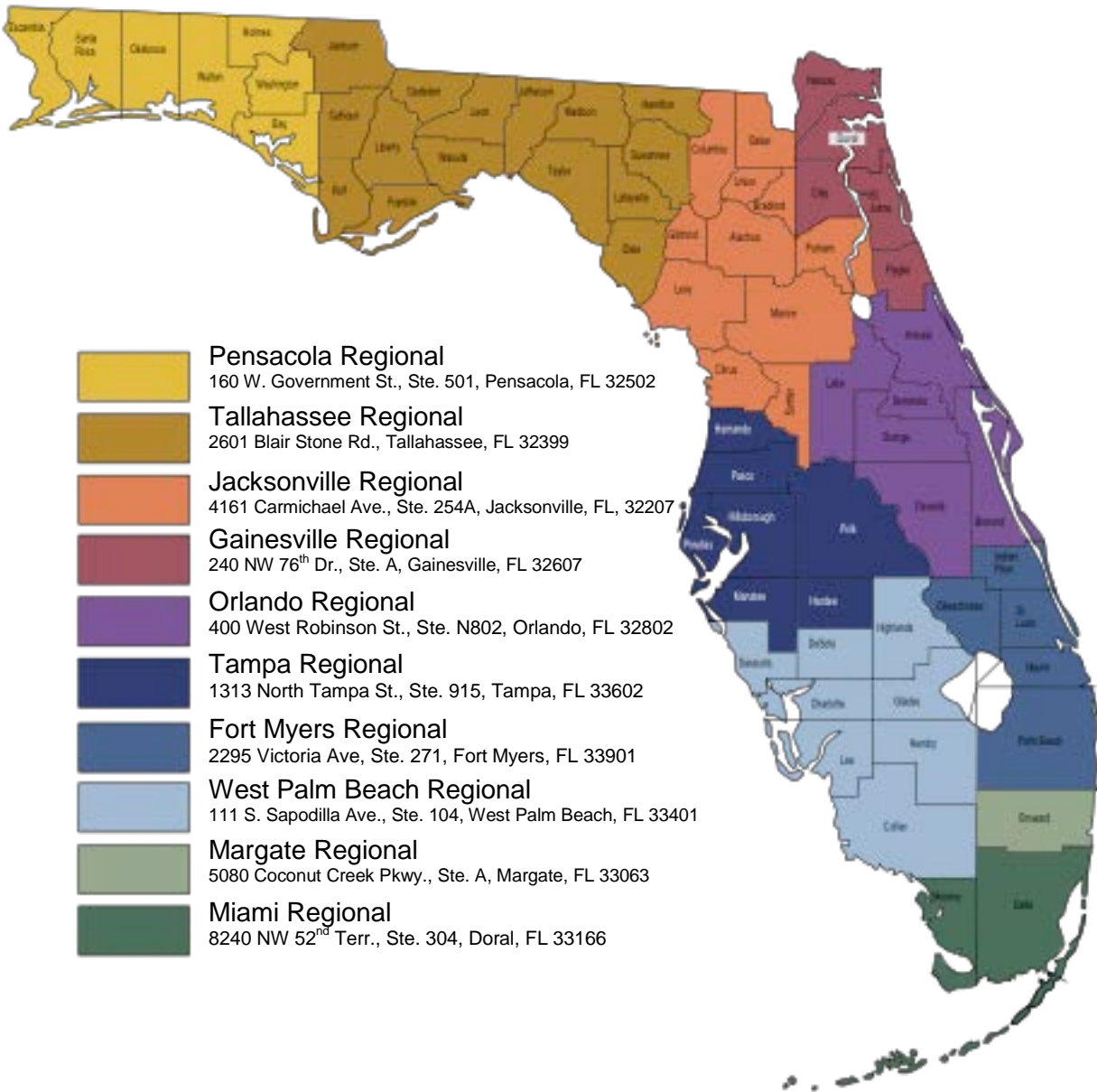


Table 1

Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2016-2017

Profession	Active	Inactive	Total
Accountancy	37,580	2,583	40,163
Architecture and Interior Design	16,544	745	17,289
Asbestos Consultants	432	8	440
Athlete Agents	324	3	327
Auctioneers	2,744	12	2,756
Barbers	19,098	199	19,297
Building Code Administrators/Inspectors	8,421	607	9,028
Community Association Managers	18,955	441	19,396
Construction Industry	71,818	15,004	86,822
Cosmetology	237,090	1,600	238,690
Electrical Contractors	11,960	1,285	13,245
Employee Leasing Companies	932	0	932
Florida Board of Professional Engineers	59,923	486	60,409
Geologists	2,182	95	2,277
Home Inspectors	6,619	541	7,160
Landscape Architecture	1,574	133	1,707
Mold-Related Services	3,141	706	3,847

Pilot Commissioners	103	0	103
Real Estate Appraisal	6,723	227	6,950
Real Estate Commission	272,578	84,285	356,863
Talent Agencies	419	0	419
Veterinarians	10,516	323	10,839
Total	789,676	109,283	898,959

Totals By Division

Certified Public Accounting	37,580	2,583	40,163
Division of Real Estate	279,301	84,512	363,813
Division of Professions	412,872	21,702	434,574
Florida Board of Professional Engineers	59,923	486	60,409

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included.

Section Two: Long Range Program Planning and Monitoring

Long Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall or continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), Florida Statutes;
- How and why the various professions are regulated, section 455.204 (2), Florida Statutes;
- Whether there is a need to continue regulation and to what degree, section 455.204 (3) Florida Statutes;
- Whether or not consumer protection is adequate and how it can be improved, section 455.204 (4), Florida Statutes;
- Whether there is consistency between the various practice acts, section 455.204 (5) Florida Statutes; and,
- Whether unlicensed activity is adequately enforced, section 455.204 (6), Florida Statutes.

On The Job Training Coordinator, Forest Hill High ~

"Thank you for your outstanding presentation to my students on Florida's Child Labor rules and regulations. You did a great job explaining what the laws are and why we have child labor laws. The way you discussed the information truly helped them to understand that the laws are there to protect them and not restrict their work life. We would love to have you back next year to speak."

Efficient and Effective Operation

Section 455.204(1), F.S. requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board.

On June 30, 2017, there were five professions with negative cash balances:

- Board of Auctioneers;
- Community Association Managers;
- Employee Leasing Companies;
- Professional Geologists; and
- Talent Agencies.

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2017. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Regulatory Council of Community Association Managers is in a deficit for the fiscal year ended June 30, 2017. The Council will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2017. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2017. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.



Unlicensed Contractor ~

"I would like to thank you again for handling my case the way you did a year ago. As a result, you made me realize what I needed to do and I appreciate your words of wisdom and encouragement. Today I am a licensed plumbing contractor and it feels great to do things right. Again, thanks a lot – you really made a difference here."

Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.
- Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

Table 2.1
AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS

	Baseline FY 2010-11	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Regulation	110	120	120	90	90	90	90
Real Estate	195	180	160	140	140	130	130
CPA	111	90	90	90	90	90	120

Table 2.2
DIVISION OF REGULATION
PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR
COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED

Baseline FY 2010-11	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
100%	100%	100%	100%	99%	99%	99%

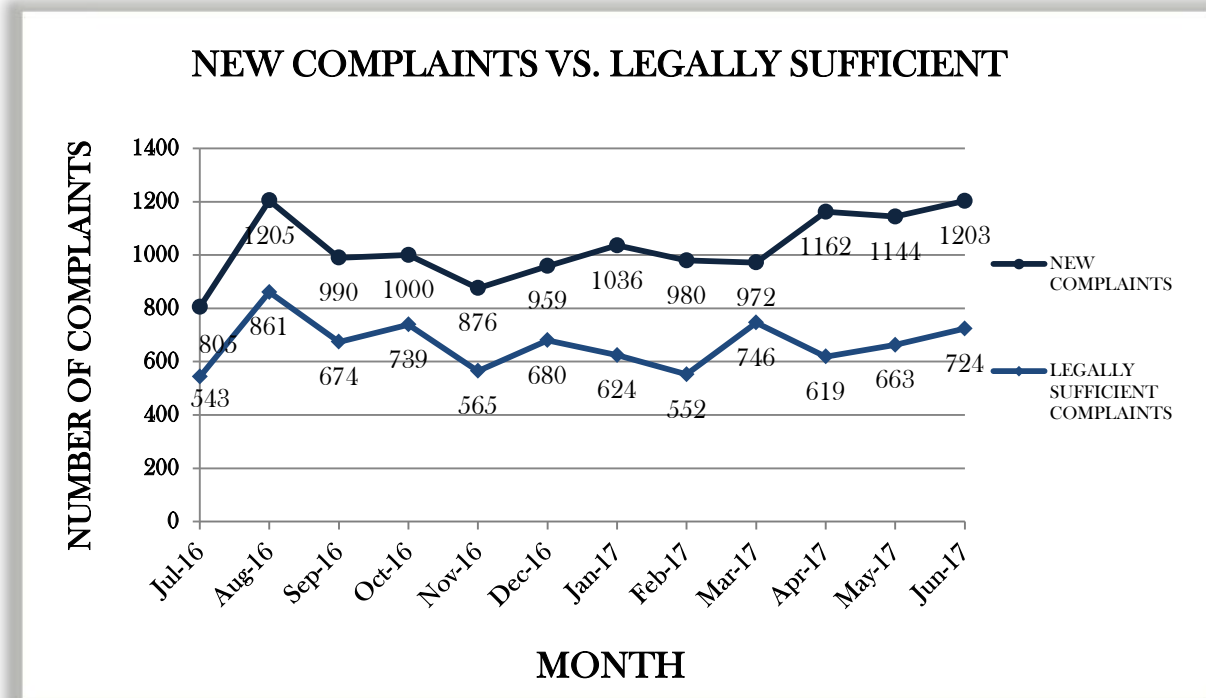
Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the ten regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs. Since January 2017 through present, the Division has processed 2,521 online complaints; further validating the significant impact automation brings compared to traditional complaints that are mailed to the Department.

Table 2.3

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of "Complaints Legally Sufficient" may not include all "Complaints Received" during a reporting period and can include complaints from previous quarters.

Table 2.4

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS

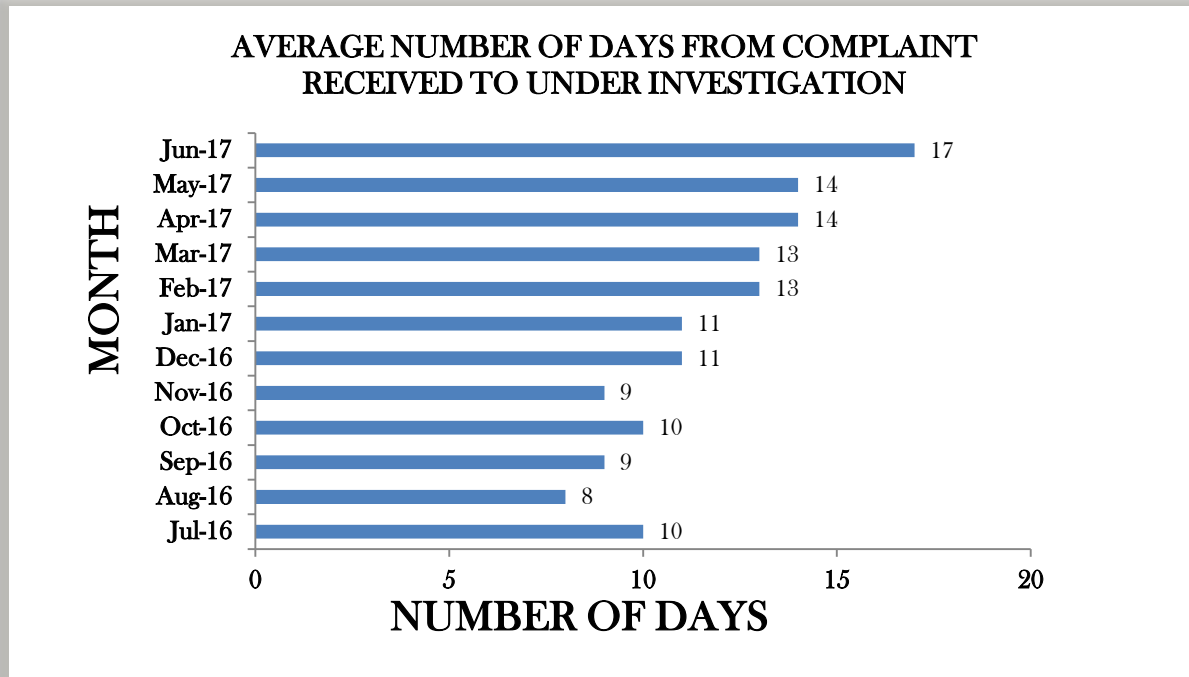
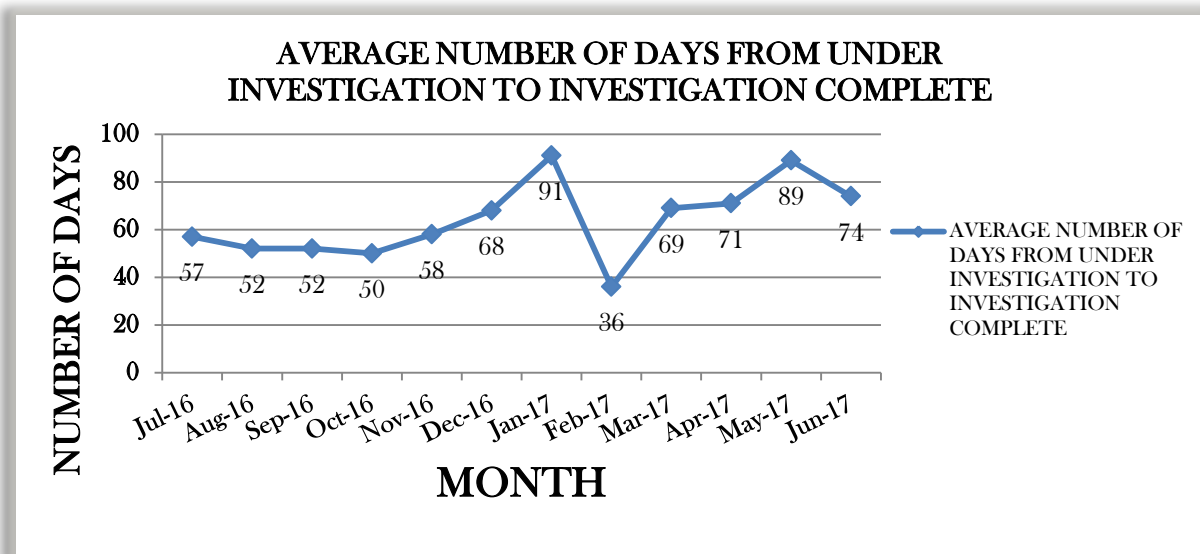


Table 2.5

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process in lieu of the investigative process saved \$1,014.00 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers (CAMS)
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

Table 2.6
ALTERNATIVE DISPUTE RESOLUTION
PROGRAM STATISTICS FY 2016-2017

Mediation Eligible	Successfully Mediated	Mediation Cost Savings	Investigative Reports Completed	Total Recovered Money
333	165	\$167,310	83	\$415,154.23

Mediation Eligible: Case that meets the requirements for mediation and will be assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

Mediation Cost Savings: The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Investigative Reports Completed: Reports completed after an investigation is conducted that are sent to Legal for review.

Total Recovered Money: The amount of money or value of services returned to the consumer by the professional.

Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers’ Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the Regional Manager.

Table 2.7

INSPECTION STATISTICS 2016-2017

Profession	Total Complete
Barbershops	2,649
Cosmetology salons	16,348
Veterinary establishments/clinics	1,018
Total	20,015*

*100% of required inspections completed

Table 2.8

NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS 2016-2017

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2016	2016	2016	2016	2016	2016	2017	2017	2017	2017	2017	2017
NNC	57	129	99	75	85	65	62	46	56	56	54	68
Citations	51	91	58	74	70	95	81	72	107	66	77	71

Notice of Non-Compliance: This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

Citation: This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

UNLICENSED ACTIVITY PROGRAM EFFORTS

Section 455.204(6), Florida Statutes, requires the Department to evaluate whether unlicensed activity is adequately enforced. The Unlicensed Activity Program has a duty to protect the health, safety and welfare of Florida citizens and visitors; the Department places great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

During Fiscal Year 2016-2017, the Division focused its efforts on raising public awareness by providing education at industry tradeshows and speaking engagements. The majority of the unlicensed activity complaints filed concerned the improper use of the “certified public accountant” designation or one “holding oneself out as a Florida CPA.” These complaints were received from consumers and licensees, social media, and proactive searches by Board staff searching various websites and Google Alert reviews. This Fiscal Year, 96 unlicensed complaints were received, 58 complaints were legally sufficient.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to section 455.228 (1), Florida Statutes. A Notice to Cease and Desist is issued once probable cause exists of practicing public accounting without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 59 Cease and Desist notifications were issued, and five (5) ULA Citations were issued.

Division of Real Estate

The Division's unlicensed activity program is a combined effort of the Bureau of Enforcement and the Office of the General Counsel with the objective to safeguard the professional real estate license through education, outreach, and proactive enforcement, and, to expeditiously investigate and prosecute unlicensed real estate activity.

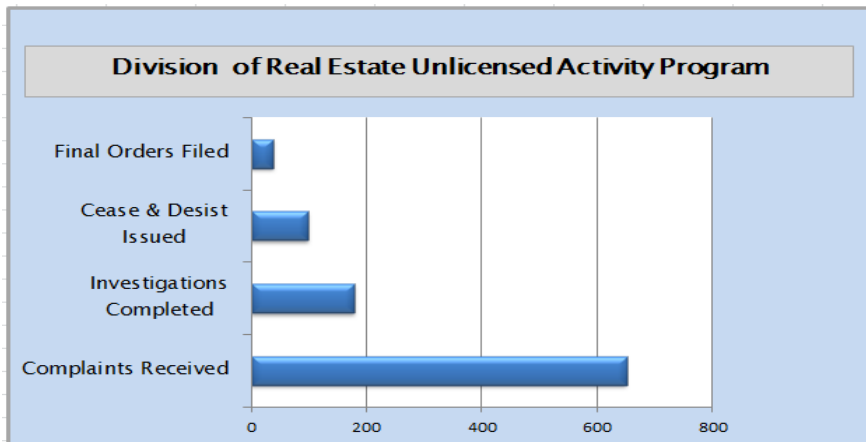
In Fiscal Year 2016-2017, the Division gave considerable attention to educating real estate licensees about the threat of unlicensed practice through presentations at brokerage and trade association events, and through Commission-prescribed training of licensed real estate instructors. The goal of these outreaches was to familiarize licensees with the complaint process and to convey the Division's reliance upon their cooperation in reporting unlicensed activity.

The unlicensed activity unit is staffed by investigators located in Central and Southern Florida. All complaints alleging unlicensed real estate practice are reviewed to determine legal sufficiency. If facts indicate that a violation may have occurred, an investigation is initiated. During the investigation, attempts are made to gather all pertinent facts concerning the complaint. Once the investigation is complete, an investigative report is produced and delivered to the Department's Office of the General Counsel. The Department may issue a Notice to Cease and Desist from unlicensed practice; and the Office of the General Counsel may seek an injunction against persons violating the notice. In addition, the Department may impose administrative penalties or issue a citation. All investigations are forwarded

to the appropriate authorities for consideration of criminal prosecution.

Unlicensed activity investigators routinely monitor social media and websites where unlicensed practice is known to be carried out. When unlicensed activity is discovered, internal complaints are initiated and thoroughly investigated.

In Fiscal Year 2016-2017, 650 complaints alleging unlicensed activity were received, resulting in 193 investigations, 99 Notices to Cease and Desist, and 38 Final Orders.



Division of Regulation

Outreach and Education: The Division carried out its own outreach programs as part of its mission to protect the public from unlicensed activity, in which outreach activities were performed by investigators. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2016-2017, the Division of Regulation conducted 797 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. Out of 797 outreaches conducted, 60 were with various State Attorney Offices and Building Departments statewide.

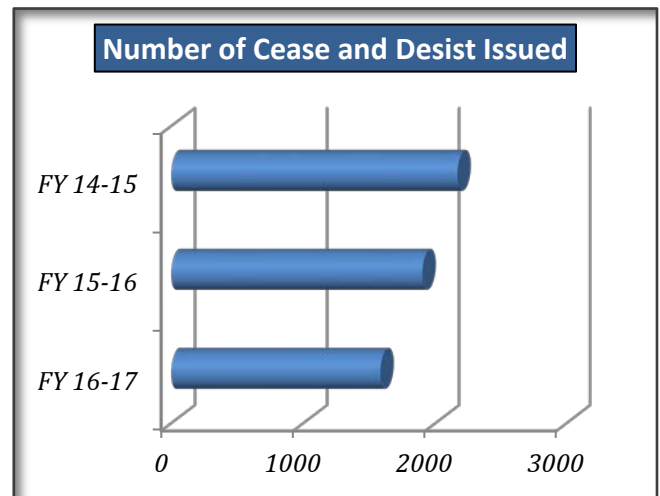
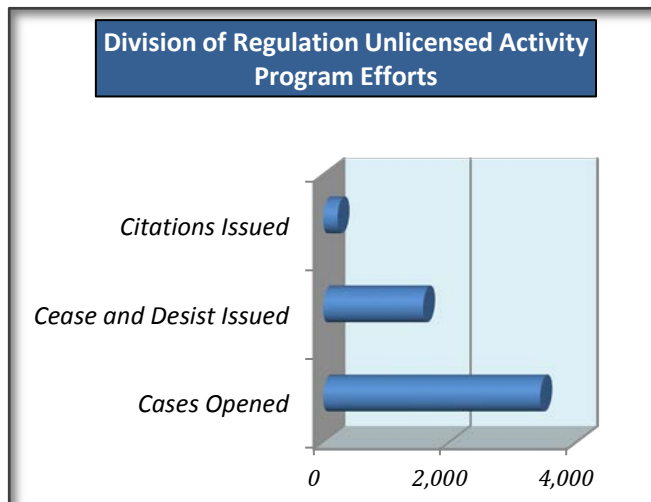
Proactive Enforcement: The Division takes strides to engage in proactive efforts through sweeps and undercover operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2016-2017, investigators performed 726 sweep operations and visited 9,100 sites resulting in 502 new cases being opened. These sweep operations frequently include other agencies such as the Department of Financial Services or the local building departments.

During Fiscal Year 2016-2017, the Division participated in 41 undercover operations. In an undercover operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. The undercover operations resulted in 113 new unlicensed activity cases being opened. These cases resulted in over 50 arrests, numerous notices to appear and the issuance of 82 Notices to Cease and Desist.

FY 2016-2017 Sweeps	FY 2016-2017 Undercover Operations
Total Sweeps Conducted: 726	Total Undercover Operations Conducted: 41
Cases Opened as a Result: 502	Cases Opened as a Result: 113

Complaints and Investigations: The Division reviews unlicensed activity complaints through the complaint/investigations process. There are numerous ways in which a complaint can be received; by emailing the unlicensed activity unit, calling the toll-free unlicensed activity hotline, using the new DBPR Mobile App or by traditional mail or fax. Once received, complaints are analyzed and may be sent for investigation. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. All unlicensed activity cases are forwarded to a criminal prosecuting authority once the investigation is complete. In Fiscal Year 2016-2017, the Division referred over 1,700 cases to state attorneys' offices.



Fiscal Year 2016-2017
ULA Citations and Fines Assessed: \$2,797,414.26

Section Three:

Finances

Revenues, Expenditures and Cash Balances

Revenues, Expenditures, and Cash Balances

- Section 455.2285 (1), Florida Statutes, requires the Department to submit an annual report that details revenues, expenditures and cash balances for the prior year and a review of the adequacy of existing fees.

The following pages are detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 392,910	\$ 389,629	\$ 413,702	\$ 419,772	\$ 414,739	\$ 406,160	\$ 406,160	\$ 406,160	\$ 406,160	\$ 406,160
Licenses	1,573,841	2,133,061	1,419,245	2,270,809	1,656,290	2,273,670	1,674,670	2,276,970	1,674,670	2,276,970
Less: Licenses Waiver	-	(298,380)	(177,138)							
Net Licenses	1,573,841	1,834,681	1,242,107	2,270,809	1,656,290	2,273,670	1,674,670	2,276,970	1,674,670	2,276,970
Fines	4,935	18,789	81,006	123,443	176,424	126,958	126,958	126,958	126,958	126,958
Investment Earnings	29,439	15,352	15,015	14,361	11,781	17,138	12,446	17,313	11,890	16,820
Refunds	619	36,065	20,202	13	35,879	-	-	-	-	-
Other Revenues	40,238		24,769	38,498						
Total Revenues	2,041,982	2,294,516	1,796,801	2,866,896	2,295,113	2,823,926	2,220,233	2,827,400	2,219,677	2,826,908
EXPENSES										
Division Office										
Division Administrative Office	715,198	1,113,047	1,126,791	1,423,532	1,282,469	1,282,469	1,282,469	1,282,469	1,282,469	1,282,469
Service Charge to General Revenue	166,334	196,879	153,801	247,535	196,286	225,914	177,619	226,192	177,574	226,153
Refunds	55,726	31,013	23,200	21,372	29,545	29,545	29,545	29,545	29,545	29,545
Attorney General's Office	83,893	101,007	82,468	69,031	84,918	84,918	84,918	84,918	84,918	84,918
Service Operations										
Central Intake/Licensure	47,574	59,312	20,077	28,202	25,452	28,202	25,452	28,202	25,452	28,202
Call Center	169,526	199,228	172,490	191,336	156,679	191,336	156,679	191,336	156,679	191,336
Revenue Bank Charges	21,952	26,129	19,408	38,985	35,483	38,985	35,483	38,985	35,483	38,985
Testing and Continuing Education	132,780	116,930	127,196	165,744	115,789	115,789	115,789	115,789	115,789	115,789
Department Administrative Costs										
Administration	116,718	188,586	118,179	134,579	114,846	114,846	114,846	114,846	114,846	114,846
Information Technology	213,655	174,912	170,397	190,962	139,591	139,591	139,591	139,591	139,591	139,591
General Counsel/Legal	155,246	209,667	133,242	178,439	141,023	141,023	141,023	141,023	141,023	141,023
Division Legal	-	219,701	247,262	947	187,966	187,966	187,966	187,966	187,966	187,966
Total Expenses	1,878,602	2,636,411	2,394,511	2,690,664	2,510,047	2,580,584	2,491,380	2,580,862	2,491,335	2,580,823
Excess (Deficiency) of Revenues Over (Under) Expenses	163,380	(341,895)	(597,710)	176,232	(214,934)	243,342	(271,146)	246,538	(271,658)	246,085
TRANSFERS										
Due to/(from)from Professional Regulation Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue	(47,207)	(36,956)			(19,700)					
Total Transfers	(47,207)	(36,956)	-	-	(19,700)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	116,173	(378,851)	(597,710)	176,232	(234,634)	243,342	(271,146)	246,538	(271,658)	246,085
ACCOUNT BALANCE, Beginning of Period	1,541,079	1,657,252	1,278,401	680,691	856,924	622,290	865,632	594,485	841,024	569,366
ACCOUNT BALANCE, End of Period	\$ 1,657,252	\$ 1,278,401	\$ 680,691	\$ 856,924	\$ 622,290	\$ 865,632	\$ 594,485	\$ 841,024	\$ 569,366	\$ 815,451

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022**

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 84,345	\$ 117,165	\$ 89,805	\$ 122,300	\$ 91,995	\$ -	\$ -	\$ 122,300	\$ 91,970	\$ 122,300
Investment Earnings	422	666	1,082	1,805	2,584	4,821	2,910	2,963	5,268	7,057
Fines				100	(2,489)					
Total Revenues	84,767	117,831	90,887	124,205	92,090	4,821	2,910	125,263	97,238	129,357
EXPENSES										
Service Charge to General Revenue	6,931	9,442	7,313	9,928	7,367	386	233	10,021	7,779	10,349
Refunds				10						
Unlicensed Activity	60,448	84,858	99,977		-	100,000		-	-	-
General Counsel										
Total Expenses	67,379	94,300	107,290	9,938	7,367	100,386	233	10,021	7,779	10,349
CHANGE IN ACCOUNT BALANCE	17,388	23,531	(16,403)	114,267	84,723	(95,565)	2,677	115,242	89,459	119,009
ACCOUNT BALANCE, Beginning of Period	17,548	34,936	58,467	42,064	156,331	241,054	145,489	148,166	263,408	352,868
ACCOUNT BALANCE, End of Period	\$ 34,936	\$ 58,467	\$ 42,064	\$ 156,331	\$ 241,054	\$ 145,489	\$ 148,166	\$ 263,408	\$ 352,868	\$ 471,876

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
EDUCATION MINORITY ASSISTANCE PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 54,531	\$ 193,248	\$ 179,234	\$ 244,770	\$ 184,280	\$ 244,770	\$ 184,280	\$ 244,770	\$ 184,280	\$ 244,770
Refunds	\$ 2,250									
Investment Earnings	1,686	864	1,770	1,994	3,731	2,985	3,940	7,705	12,754	16,695
Total Revenues	58,467	194,112	181,004	246,764	188,011	247,755	188,220	252,475	197,034	261,465
EXPENSES										
Division Administrative										
Scholarships	95,807	174,000	196,363	192,678	200,000	200,000	-	-	-	-
Total Expenses	95,807	174,000	196,363	192,678	200,000	200,000	-	-	-	-
TRANSFERS										
Transfer (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(37,340)	20,112	(15,359)	54,086	(11,989)	47,755	188,220	252,475	197,034	261,465
ACCOUNT BALANCE, Beginning of Period	139,754	102,414	122,526	107,167	161,253	149,264	197,019	385,240	637,714	834,749
ACCOUNT BALANCE, End of Period	\$ 102,414	\$ 122,526	\$ 107,167	\$ 161,253	\$ 149,264	\$ 197,019	\$ 385,240	\$ 637,714	\$ 834,749	\$ 1,096,214

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 78,800	\$ 80,680	\$ 99,893	\$ 90,238	\$ 105,371	\$ 105,370	\$ 105,370	\$ 105,370	\$ 107,409	\$ 105,370
Licenses	1,801,611	53,020	1,987,733	29,797	2,031,249	37,500	1,968,745	37,500	1,968,745	37,500
Less: License Waiver	-	-	(1,139,250)	-	-	-	-	-	-	-
Net Licenses	1,801,611	53,020	848,483	29,797	2,031,249	37,500	1,968,745	37,500	1,968,745	37,500
Fines	105,002	394,616	(257,966)	29,382	56,343	53,181	53,181	53,181	53,181	53,181
Investment Earnings	17,392	9,434	13,139	6,975	13,940	13,594	6,254	15,639	8,318	17,741
Interest on Temporary Advancement										
Refunds	25,981	15,918	22,727	10,211	24,149	24,149	24,149	24,149	24,149	24,149
Other Revenues	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,028,786	553,668	726,276	166,603	2,231,053	233,794	2,157,699	235,839	2,161,802	237,941
EXPENSES										
Board Office										
Board Administrative Office	236,676	240,831	273,531	304,612	392,868	392,868	392,868	392,868	392,868	392,868
Refunds	13,575	19,997	19,836	9,311	23,209					
Service Charge to General Revenue	170,376	16,601	80,880	15,389	176,545	18,704	172,616	18,867	172,944	19,035
Contracted Services	375,000	375,000	209,923	209,923	281,886	281,886	281,886	281,886	281,886	281,886
Professional Regulation Division										
Attorney General's Office	51,743	44,248	40,191	23,320	20,857	20,857	20,857	20,857	20,857	20,857
Service Operations										
Central Intake	107,465	53,312	96,881	53,325	96,534	53,325	96,534	53,325	96,534	53,325
Call Center	73,969	43,536	74,311	43,893	70,285	43,893	70,285	43,893	70,285	43,893
Revenue Bank Charges	20,306	1,504	11,013	1,537	29,410	1,537	29,410	1,537	29,410	1,537
Testing and Continuing Education	36,273	8,747	7,344	24,345	29,556	29,556	29,556	29,556	29,556	29,556
Department Administrative Costs										
Administration	55,488	21,156	39,568	32,531	57,108	57,108	57,108	57,108	57,108	57,108
Information Technology	96,638	75,449	76,576	72,040	67,907	67,907	67,907	67,907	67,907	67,907
General Counsel/Legal	136	132	193	137	134	137	139	142	145	148
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,237,645	900,513	932,247	790,362	1,246,299	967,777	1,219,166	967,946	1,219,500	968,120
Excess (Deficiency) of Revenues										
Over (Under) Expenses	791,141	(346,845)	(205,971)	(623,759)	984,754	(733,983)	938,533	(732,107)	942,302	(730,179)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	791,141	(346,845)	(205,971)	(623,759)	984,754	(733,983)	938,533	(732,107)	942,302	(730,179)
ACCOUNT BALANCE, Beginning of Period	760,042	1,551,183	1,204,337	998,366	374,606	1,359,360	625,377	1,563,910	831,803	1,774,105
ACCOUNT BALANCE, End of Period	\$ 1,551,183	\$ 1,204,337	\$ 998,366	\$ 374,606	\$ 1,359,360	\$ 625,377	\$ 1,563,910	\$ 831,803	\$ 1,774,105	\$ 1,043,926

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 82,415	\$ 4,520	\$ 85,895	\$ 5,050	\$ 88,560	\$ 5,050	\$ 88,560	\$ 5,050	\$ 88,560	\$ 5,050
Investment Earnings	\$ 5,946	\$ 3,501	\$ 4,924	\$ 3,508	\$ 2,410	\$ 1,959	\$ 691	\$ 114	\$ -	\$ -
Unlicensed Activity Fines	40,877	62,285	52,687	97,543	12,710	12,710	12,710	12,710	12,710	12,710
Total Revenues	129,238	70,306	143,506	106,101	103,680	19,719	101,961	17,874	101,270	17,760
EXPENSES										
Investigations										
Refunds	5	5.00			5.00					
Service Charge to General Revenue	10,534	5,747	11,508	8,468	8,294	3,155	16,314	2,860	16,203	2,842
Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Contracted Services	50,239	50,239	215,316	170,704	143,353	143,353	143,353	143,353	143,353	143,353
Total Expenses	60,778	55,991	226,824	179,172	151,652	146,508	159,667	146,213	159,556	146,195
CHANGE IN NET ASSETS	68,460	14,315	(83,318)	(73,071)	(47,972)	(126,789)	(57,706)	(128,339)	(58,286)	(128,434)
TRANSFERS										
Transfers from Operating Account	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	(10,882)	(12,155)	(17,146)	(5,000)						
Transfer To General Revenue-Special Session I										
Total Transfers	(10,882)	(12,155)	(17,146)	(5,000)	-	-	-	-	-	-
NET ASSETS, Beginning of Period	362,660	420,238	422,398	321,934	243,863	195,891	69,102	11,396	(116,943)	(175,229)
Adjustment to decrease Beginning Account Balance										
Prior Period Adjustment										
NET ASSETS, End of Period	\$ 420,238	\$ 422,398	\$ 321,934	\$ 243,863	\$ 195,891	\$ 69,102	\$ 11,396	\$ (116,943)	\$ (175,229)	\$ (303,663)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 23,101	\$ 23,943	\$ 18,448	\$ 19,163	\$ 22,515	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500
Licenses	95,368	122,603	59,997	62,605	53,150	59,475	51,950	59,475	51,950	59,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	95,368	122,603	59,997	62,605	53,150	59,475	51,950	59,475	51,950	59,475
Fines	-	28	7	(17)	-	-	-	-	-	-
Investment Earnings	5,773	3,707	6,590	6,361	6,843	4,776	4,925	5,006	5,157	5,240
Refunds	6,032	5,899	8,582	2,690	-	-	-	-	-	-
Other Revenues	-	-	-	-	5,865	-	-	-	-	-
Total Revenues	130,274	156,180	93,624	90,802	88,373	86,751	79,375	86,981	79,607	87,215
EXPENSES										
Board Office										
Board Administrative Office	10,529	11,972	19,416	26,974	28,878	28,878	28,878	28,878	28,878	28,878
Service Charge to General Revenue	10,365	12,187	6,848	6,946	2,695	6,940	6,350	6,958	6,369	6,977
Refunds	4,015	4,782	6,829	4,315	6,854	-	-	-	-	-
Professional Regulation Division										
Investigations	2,684	986	2,005	-	1,126	1,126	1,126	1,126	1,126	1,126
Service Operations										
Central Intake/Licensure	3,373	3,229	2,906	2,607	1,933	1,933	1,933	1,933	1,933	1,933
Call Center	5,274	5,580	5,645	6,438	5,054	5,054	5,054	5,054	5,054	5,054
Revenue Bank Charges	841	978	480	678	610	610	610	610	610	610
Testing and Continuing Education	24,563	13,877	20,948	12,415	20,572	20,572	20,572	20,572	20,572	20,572
Department Administrative Costs										
Administration	3,873	3,769	3,357	5,697	4,371	4,371	4,371	4,371	4,371	4,371
Information Technology	2,839	3,470	2,355	4,021	2,386	2,386	2,386	2,386	2,386	2,386
General Counsel/Legal	1,005	1	2	2	2	2	2	2	2	2
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	69,361	60,831	70,791	70,093	74,481	71,872	71,282	71,890	71,301	71,909
Excess (Deficiency) of Revenues										
Over (Under) Expenses	60,913	95,349	22,833	20,709	13,892	14,879	8,093	15,090	8,306	15,306
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer Excess Cash to General Revenue	(10,014)	(12,190)	(24,643)	(9,600)	-	-	-	-	-	-
Total Transfers	(10,014)	(12,190)	(24,643)	(9,600)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	50,899	83,159	(1,810)	11,109	13,892	14,879	8,093	15,090	8,306	15,306
Prior Period Adjustment										
ACCOUNT BALANCE, Beginning of Period	320,366	371,263	454,422	452,611	463,722	477,614	492,493	500,586	515,677	523,983
ACCOUNT BALANCE, End of Period	\$ 371,263	\$ 454,422	\$ 452,611	\$ 463,722	\$ 477,614	\$ 492,493	\$ 500,586	\$ 515,677	\$ 523,983	\$ 539,289

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 1,200	\$ 1,200	\$ 1,235	\$ 1,180	\$ 100	\$ -	\$ -	\$ 1,180	\$ 1,235	\$ 1,180
Investment Earnings	129	74	135	138	101	84	77	70	74	78
Total Revenues	1,329	1,274	1,370	1,318	201	84	77	1,250	1,309	1,258
EXPENSES										
Investigations	136	478	1,185	250	1,929	760	760	760	760	760
Refunds	10									
Service Charge to General Revenue	108	104	107	114	16	7	6	100	105	101
Total Expenses	254	582	1,292	364	1,945	767	766	860	865	861
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,075	692	78	954	(1,744)	(683)	(689)	390	444	398
ACCOUNT BALANCE, Beginning of Period	7,315	8,390	9,082	9,160	10,114	8,370	7,687	6,998	7,388	7,832
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 8,390	\$ 9,082	\$ 9,160	\$ 10,114	\$ 8,370	\$ 7,687	\$ 6,998	\$ 7,388	\$ 7,832	\$ 8,230

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Fees and Charges	\$ 28,640	\$ 20,393	\$ 30,200	\$ 26,025	\$ 32,075	\$ 32,075	\$ 32,050	\$ 32,050	\$ 32,075	\$ 32,075
Licenses	48,855	114,974	33,657	71,810	36,455	76,160	34,670	76,160	34,670	76,160
Less: Licenses Waiver										
Net Licenses	48,855	114,974	33,657	71,810	36,455	76,160	34,670	76,160	34,670	34,670
Fines	-	55	-	-	15	-	-	-	-	-
Investment Earnings	5,878	3,609	6,775	6,630	7,551	5,105	5,478	5,477	5,853	5,855
Interest on Temporary Advancement			(28)							
Refunds	4,775	1,545	7,630	2,480	1,845	-	-	-	-	-
Total Revenues	88,148	140,576	78,234	106,945	77,941	113,340	72,198	113,687	72,598	72,600
EXPENSES										
Board Office										
Board Administrative Office	10,117	11,620	13,336	14,669	43,066	43,066	43,066	43,066	43,066	43,066
Refunds	4,880	1,255	4,920	2,630	1,350					
Service Charge to General Revenue	6,893	11,188	5,816	8,358	6,127	9,067	5,776	9,095	5,808	5,808
Professional Regulation Division										
Investigations	3,578	2,501	2,506	3,434	11,488	11,488	11,488	11,488	11,488	11,488
Service Operations										
Central Intake	2,710	2,247	2,887	2,950	2,624	2,624	2,624	2,624	2,624	2,624
Call Center	2,144	2,734	2,294	2,086	2,218	2,218	2,218	2,218	2,218	2,218
Revenue Bank Charges	847	1,576	595	1,156	726	1,156	726	1,156	726	1,156
Testing and Continuing Education	743	452	-	-	-	-	-	-	-	-
Department Administrative Costs										
Administration	2,122	3,022	22,472	3,891	4,344	4,344	4,344	4,344	4,344	4,344
Information Technology	1,668	2,773	1,375	2,096	2,073	2,073	2,073	2,073	2,073	2,073
General Counsel/Legal	1,320	78	14	89	13	13	13	13	13	13
Total Expenses	37,022	39,446	56,215	41,359	74,029	76,049	72,328	76,077	72,360	72,790
Excess (Deficiency) of Revenues										
Over (Under) Expenses	51,126	101,130	22,019	65,586	3,912	37,291	(130)	37,610	238	(190)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to General Revenue-GAA	(10,021)	(12,355)	(24,882)	(10,800)	(14,980)					
Total Transfers	(10,021)	(12,355)	(24,882)	(10,800)	(14,980)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	41,105	88,775	(2,863)	54,786	(11,068)	37,291	(130)	37,610	238	(190)
Adjustment to decrease Beginning Account Balance										
ACCOUNT BALANCE, Beginning of Period	339,792	380,895	469,670	466,807	521,567	510,499	547,790	547,660	585,269	585,507
ACCOUNT BALANCE, End of Period	\$ 380,895	\$ 469,670	\$ 466,807	\$ 521,567	\$ 510,499	\$ 547,790	\$ 547,660	\$ 585,269	\$ 585,507	\$ 585,317

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	ACTUAL					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 360	\$ 1,195	\$ 375	\$ 1,370	\$ 555	\$ -	\$ -	\$ 1,545	\$ 555	\$ 1,545
Investment Earnings	50	32	65	75	75	63	59	56	66	68
Citations Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Total Revenues	410	1,227	440	1,445	630	63	59	1,601	621	1,613
EXPENSES										
Investigations	244									
Refunds Payable	5									
General Counsel/Legal	-									
Service Charge to General Revenue	33	99	34	108	50	5	5	128	50	129
Unlicensed Activity	-	-	-	-	410	410	410	410	410	410
Total Expenses	282	99	34	108	460	415	415	538	460	539
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	128	1,128	406	1,337	170	(352)	(355)	1,063	162	1,074
ACCOUNT BALANCE, Beginning of Period	3,120	3,248	4,376	4,782	6,119	6,289	5,937	5,581	6,644	6,806
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ 3,248	\$ 4,376	\$ 4,782	\$ 6,119	\$ 6,289	\$ 5,937	\$ 5,581	\$ 6,644	\$ 6,806	\$ 7,880

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 41,293	\$ 25,812	\$ 28,113	\$ 26,263	\$ 28,291	\$ 28,290	\$ 28,290	\$ 28,290	\$ 28,290	\$ 28,290
Licenses	54,980	413,523	42,792	405,940	41,350	395,850	38,500	395,850	38,500	395,850
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	54,980	413,523	42,792	405,940	41,350	395,850	38,500	395,850	38,500	395,850
Fines	51,919	(45,243)	(1,475)	788	3,262	3,262	3,262	3,262	3,262	3,262
Refunds	1,826	3,320	(625)	1,616	-	-	-	-	-	-
Other Revenues	-	-	-	-	3,535	-	-	-	-	-
Total Revenues	150,018	397,412	68,805	434,607	76,438	427,402	70,052	427,402	70,052	427,402
EXPENSES										
Board Office										
Board Administrative Office	77,768	91,456	82,249	82,934	79,118	79,118	79,118	79,118	79,118	79,118
Service Charge to General Revenue	8,012	35,047	5,389	34,540	5,714	34,192	5,604	34,192	5,604	34,192
Refunds	2,076	2,450	655	1,400	1,336	-	-	34,192	5,604	34,192
Professional Regulation Division										
Investigations	56,367	31,558	32,589	53,966	46,693	46,693	46,693	46,693	46,693	46,693
Attorney General's Office	14,348	11,774	11,398	10,335	10,279	10,279	10,279	10,279	10,279	10,279
Service Operations										
Central Intake/Licensure	29,079	22,049	17,412	17,880	13,298	13,298	13,298	13,298	13,298	13,298
Call Center	11,040	15,988	9,524	15,712	9,309	15,712	9,309	15,712	9,309	15,712
Revenue Bank Charges	701	3,245	404	4,164	755	4,164	755	4,164	755	4,164
Testing and Continuing Education	5,312	3,980	6,180	38,662	12,287	12,287	12,287	12,287	12,287	12,287
Department Administrative Costs										
Administration	16,021	20,601	15,592	26,731	12,047	12,047	12,047	12,047	12,047	12,047
Information Technology	19,606	23,201	11,996	18,975	8,935	8,935	8,935	8,935	8,935	8,935
General Counsel/Legal	50,045	16,458	28,289	50,890	42,761	42,761	42,761	42,761	42,761	42,761
Interest Assesment	3,173	917	4,020	2,051	3,678	-	-	-	-	-
Total Expenses	293,548	278,724	225,697	358,240	246,210	279,486	241,086	313,678	246,690	313,678
Excess (Deficiency) of Revenues Over (Under) Expenses	(143,530)	118,688	(156,892)	76,367	(169,772)	147,916	(171,034)	113,724	(176,638)	113,724
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(143,530)	118,688	(156,892)	76,367	(169,772)	147,916	(171,034)	113,724	(176,638)	113,724
ACCOUNT BALANCE, Beginning of Period	(98,960)	(242,489)	(123,801)	(280,693)	(204,327)	(374,099)	(226,183)	(397,218)	(283,494)	(460,132)
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ (242,489)	\$ (123,801)	\$ (280,693)	\$ (204,327)	\$ (374,099)	\$ (226,183)	\$ (397,218)	\$ (283,494)	\$ (460,132)	\$ (346,409)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 1,670	\$ 13,240	\$ 1,295	\$ 13,055	\$ 1,250	\$ 13,075	\$ 1,250	\$ 13,075	\$ 1,250	\$ 13,075
Investment Earnings	470	308	468	519	449	364	448	424	508	484
Fines	300	1,436		266						
Total Revenues	2,440	14,984	1,763	13,840	1,699	13,439	1,698	13,499	1,758	13,559
EXPENSES										
Investigations	4,537	3,707	8,971							
Unlicensed Activity	-	-	-	4,251	3,980	3,980	3,980	3,980	3,980	3,980
General Counsel/Legal	-		1,034							
Refunds										
Service Charge to General Revenue	199	1,209	132	1,123	136	1,075	136	1,080	141	1,085
DOAH										
Total Expenses	4,736	4,916	10,137	5,374	4,116	5,055	4,116	5,060	4,121	5,065
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(2,296)	10,068	(8,374)	8,466	(2,417)	8,384	(2,418)	8,439	(2,363)	8,495
ACCOUNT BALANCE, Beginning of Period	30,958	28,662	38,730	30,356	38,822	36,405	44,789	42,371	50,810	48,447
Adjustment to increase Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 28,662	\$ 38,730	\$ 30,356	\$ 38,822	\$ 36,405	\$ 44,789	\$ 42,371	\$ 50,810	\$ 48,447	\$ 56,942

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	ACTUAL					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Recovery Fund	1,265	2,605	1,400	5,200	3,600	-	-	-	-	-
Investment Earnings	5,381	2,643	4,360	4,247	3,779	2,845	2,498	2,149	1,795	1,439
Fines	-	-	-	-	-	-	-	-	-	-
Total Revenues	6,646	5,248	5,760	9,447	7,379	2,845	2,498	2,149	1,795	1,439
EXPENSES										
Claims	53,033	-	28,750		37,287	37,287	37,287	37,287	37,287	37,287
Service Charge To General Revenue	535	507	374	752	705	228	200	172	144	115
Total Expenses	53,568	507	29,124	752	37,992	37,515	37,487	37,459	37,431	37,402
Excess (Deficiency) of Revenues Over (Under) Expenses	(46,922)	4,741	(23,364)	8,695	(30,613)	(34,669)	(34,988)	(35,310)	(35,635)	(35,963)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA										
Transfer To General Revenue-Special Session I										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(46,922)	4,741	(23,364)	8,695	(30,613)	(34,669)	(34,988)	(35,310)	(35,635)	(35,963)
ACCOUNT BALANCE, Beginning of Period	371,974	325,052	329,793	306,429	315,124	284,511	249,842	214,853	179,543	143,907
Prior period adjustment										
ACCOUNT BALANCE, End of Period	\$ 325,052	\$ 329,793	\$ 306,429	\$ 315,124	\$ 284,511	\$ 249,842	\$ 214,853	\$ 179,543	\$ 143,907	\$ 107,944

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 306,657	\$ 332,546	\$ 380,581	\$ 378,196	\$ 427,838	\$ 454,630	\$ 454,630	\$ 454,630	\$ 454,630	\$ 454,630
Licenses	1,237,875	728,195	1,549,953	760,035	1,629,200	837,750	1,642,650	863,900	1,642,650	869,400
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,237,875	728,195	1,549,953	760,035	1,629,200	837,750	1,642,650	863,900	1,642,650	869,400
Fines	89,942	80,345	69,327	48,096	78,075	65,166	63,779	69,007	65,984	66,256
Investment Earnings	20,998	11,364	28,277	25,292	42,264	29,702	32,546	42,228	45,463	55,284
Refunds	(160)	16,758	93	125	23,260	250	250	250	250	250
Unassigned	-	-	-	-	-	-	-	-	-	-
Other Revenues	23,202	105	16,262	18,744	250	250	250	250	250	250
Total Revenues	1,678,514	1,169,313	2,044,493	1,230,488	2,200,887	1,387,748	2,194,105	1,430,264	2,209,226	1,446,070
EXPENSES										
Board Office										
Board Administrative Office	86,897	115,964	105,065	121,007	98,693	98,693	98,693	98,693	98,693	98,693
Refunds	16,000	17,006	13,936	16,652	24,976	-	-	-	-	-
Service Charge to General Revenue	147,461	91,649	164,083	99,137	174,073	110,980	175,488	114,381	176,698	115,646
Professional Regulation Division										
Inspections	103,469	135,128	165,484	131,616	139,919	139,919	139,919	139,919	139,919	139,919
Investigations	261,248	181,965	177,975	174,648	181,819	181,819	181,819	181,819	181,819	181,819
Attorney General's Office	26,908	39,559	26,565	23,717	21,974	21,974	21,974	21,974	21,974	21,974
Service Operations										
Central Intake/Licensure	131,036	124,845	139,658	126,791	157,458	126,791	157,458	126,791	157,458	126,791
Call Center	105,139	87,954	123,742	91,359	118,626	91,359	118,626	91,359	118,626	91,359
Revenue Bank Charges	15,102	7,962	15,757	11,160	33,134	11,160	33,134	11,160	33,134	11,160
Testing and Continuing Education	42,180	34,294	37,166	34,593	29,446	29,446	29,446	29,446	29,446	29,446
Department Administrative Costs										
Administration	112,851	94,628	103,011	92,778	90,705	90,705	90,705	90,705	90,705	90,705
Information Technology	130,647	102,864	115,293	119,066	97,187	119,066	97,187	119,066	97,187	119,066
General Counsel/Legal	68,055	145,910	100,194	46,664	81,461	81,461	81,461	81,461	81,461	81,461
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,246,993	1,179,728	1,287,929	1,089,188	1,249,471	1,103,373	1,225,910	1,106,774	1,227,120	1,108,039
Excess (Deficiency) of Revenues Over (Under) Expenses	431,522	(10,415)	756,564	141,300	951,416	284,375	968,194	323,490	982,106	338,031
TRANSFERS										
Transfer in from Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfer to General Revenue	(35,025)	(32,856)	(103,420)	(42,500)	-	-	-	-	-	-
Total Transfers	(35,025)	(32,856)	(103,420)	(42,500)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	396,497	(43,271)	653,144	98,800	951,416	284,375	968,194	323,490	982,106	338,031
ACCOUNT BALANCE, Beginning of Period	913,609	1,310,106	1,266,835	1,919,979	2,018,779	2,970,194	3,254,569	4,222,764	4,546,254	5,528,360
Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 1,310,106	\$ 1,266,835	\$ 1,919,979	\$ 2,018,779	\$ 2,970,194	\$ 3,254,569	\$ 4,222,764	\$ 4,546,254	\$ 5,528,360	\$ 5,866,391

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 58,965	\$ 38,820	\$ 64,665	\$ 40,614	\$ 74,016	\$ -	\$ -	\$ 40,610	\$ 74,015	\$ 40,610
Investment Earnings	4,316	2,367	4,112	3,309	3,743	3,133	3,060	2,992	3,305	3,920
Fines	11,300	18,490	14,057	13,786	19,725	15,856	16,456	17,346	16,552	16,785
Total Revenues	74,581	59,677	82,834	57,709	97,484	18,989	19,516	60,947	93,872	61,315
EXPENSES										
Unlicensed Activity	13,611	41,807	66,020	26,886	24,548	24,548	24,548	24,548	24,548	24,548
Refunds	588	105	-	90	65					
Service Charge to General Revenue	6,042	4,832	6,552	4,590	7,794	1,519	1,561	4,876	7,510	4,905
General Counsel	12,587	23,914	15,294	13,780	241	241	241	241	241	241
Total Expenses	32,828	70,658	87,866	45,346	32,648	26,308	26,350	29,665	32,299	29,694
Excess (Deficiency) of Revenues Over (Under) Expenses	41,753	(10,981)	(5,032)	12,363	64,836	(7,319)	(6,834)	31,283	61,573	31,621
TRANSFERS										
Transfer to General Revenue	(7,114)	(7,793)	(15,071)	(5,300)	(9,200)					
Transfer to General Revenue-Special Session I										
Transfers out to Operating Account										
Total Transfers	(7,114)	(7,793)	(15,071)	(5,300)	(9,200)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	34,639	(18,774)	(20,103)	7,063	55,636	(7,319)	(6,834)	31,283	61,573	31,621
ACCOUNT BALANCE, Beginning of Period	254,874	289,513	270,739	250,636	257,699	313,335	306,016	299,182	330,464	392,037
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 289,513	\$ 270,739	\$ 250,636	\$ 257,699	\$ 313,335	\$ 306,016	\$ 299,182	\$ 330,464	\$ 392,037	\$ 423,658

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Fees and Charges	\$ 18,224	\$ 12,639	\$ 31,270	\$ 33,375	\$ 34,964	\$ 34,979	\$ 34,979	\$ 34,979	\$ 34,979	\$ 34,979
Licenses	2,361	6,033	12,322	8,095	18,039	9,945	15,645	9,945	15,645	9,945
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,361	6,033	12,322	8,095	18,039	9,945	15,645	9,945	15,645	9,945
Building Permit Surcharge	2,484,510	2,986,144	3,355,953	3,740,718	4,105,034	4,105,034	4,105,034	4,105,034	4,105,034	4,105,034
Fines	7,543	677	7,174	1,780	2,764	-	-	-	-	-
Investment Earnings	56,682	35,863	54,345	73,631	127,748	97,615	128,543	159,808	191,308	223,150
Refunds	28,570	-	92	-	-	-	-	-	-	-
Other Revenues				33,643	(6,139)					
Total Revenues	2,597,890	3,041,356	3,461,156	3,891,242	4,282,410	4,247,573	4,284,201	4,309,766	4,346,966	4,373,108
EXPENSES										
Board Office										
Board Administrative Office	140,942	177,717	177,445	184,177	192,127	192,127	192,127	192,127	192,127	192,127
Refunds	2,042	14,233	7,959	14,380	3,854					
Service Charge to General Revenue	212,778	242,764	276,083	310,393	342,284	339,806	342,736	344,781	347,757	349,849
Professional Regulation Division										
Investigations	42,551	23,705	19,589	36,811	9,619	9,619	9,619	9,619	9,619	9,619
Attorney General's Office	51,893	43,829	47,922	37,828	47,450	47,450	47,450	47,450	47,450	47,450
Service Operations										
Central Intake	43,241	107,314	73,973	118,145	112,361	112,361	112,361	112,361	112,361	112,361
Call Center	21,481	40,290	34,977	49,924	40,724	40,724	40,724	40,724	40,724	40,724
Revenue Bank Charges	529	1,521	375	1,724	723	723	723	723	723	723
Testing and Continuing Education	168,542	209,856	237,014	234,563	313,135	313,135	313,135	313,135	313,135	313,135
Department Administrative Costs										
Administration	24,810	29,519	13,630	40,869	23,426	23,426	23,426	23,426	23,426	23,426
Information Technology	84,455	69,735	50,741	75,041	36,912	36,912	36,912	36,912	36,912	36,912
General Counsel/Legal	108,576	94,346	84,604	71,402	38,507	38,507	38,507	38,507	38,507	38,507
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	901,840	1,054,829	1,024,312	1,175,256	1,161,122	1,154,790	1,157,720	1,159,765	1,162,741	1,164,833
Excess (Deficiency) of Revenues										
Over (Under) Expenses	1,696,050	1,986,527	2,436,844	2,715,986	3,121,288	3,092,783	3,126,481	3,150,001	3,184,225	3,208,275
TRANSFERS										
Transfer from Unlicensed Activity Account			-	-						
Transfer (to)/from Administrative Trust Fund										
Transfer to CILB Recovery Fund		(4,300,000)	(500,000)							
Transfers to Working Capital Trust Fund										
Total Transfers	-	(4,300,000)	(500,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,696,050	(2,313,473)	1,936,844	2,715,986	3,121,288	3,092,783	3,126,481	3,150,001	3,184,225	3,208,275
ACCOUNT BALANCE, Beginning of Period	2,604,801	4,300,851	1,987,378	3,924,222	6,640,208	9,761,496	12,854,279	15,980,760	19,130,761	22,314,985
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 4,300,851	\$ 1,987,378	\$ 3,924,222	\$ 6,640,208	\$ 9,761,496	\$ 12,854,279	\$ 15,980,760	\$ 19,130,761	\$ 22,314,985	\$ 25,523,261

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 3,395	\$ 45,050	\$ 6,175	\$ 47,020	\$ 8,835	\$ -	\$ -	\$ 47,020	\$ 8,835	\$ 47,020
Investment Earnings	4,853	2,789	5,098	5,315	4,915	4,187	4,204	4,221	4,670	4,772
Total Revenues	8,248	47,839	11,273	52,335	13,750	4,187	4,204	51,241	13,505	51,792
EXPENSES										
Investigations	447	477	1,523	2,625	2,191	2,191	2,191	2,191	2,191	2,191
Refunds	25	20		40	15					
Service Charge to General Revenue	669	3,921	809	4,185	1,099	335	336	4,099	1,080	4,143
General Counsel		311								
Total Expenses	1,141	4,729	2,332	6,850	3,305	2,526	2,527	6,290	3,271	6,334
TRANSFERS										
Transfer to Operating Account										
Transfer to Working Capital Fund	8,049									
Total Transfers	8,049	-	-	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	(942)	43,110	8,941	45,485	10,445	1,661	1,677	44,950	10,234	45,458
ACCOUNT BALANCE, Beginning of Period	311,686	310,744	353,854	362,795	408,279	418,724	420,386	422,062	467,013	477,246
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 310,744	\$ 353,854	\$ 362,795	\$ 408,279	\$ 418,724	\$ 420,386	\$ 422,062	\$ 467,013	\$ 477,246	\$ 522,704

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
OPERATING REVENUES										
Refunds			50,000							
Investment Earnings	20,632	8,565	(5,271)	32,114	61,950	53,564	78,424	103,514	128,834	154,387
Recovery Repayment	-	-	484,721	124	190	-				
Building Code Surcharge 50 % Split	2,486,215	2,986,144	3,371,464	3,740,712	4,105,034	4,105,034	4,105,034	4,105,034	4,105,034	4,105,034
Other Revenues	6,925	218,974			(360,095)					
Total Operating Revenues	2,513,772	3,213,683	3,900,914	3,772,950	3,807,079	4,158,598	4,183,458	4,208,548	4,233,868	4,259,421
OPERATING EXPENSES										
Claims	1,981,241	7,829,912	4,099,355	349,901	1,339,849	1,339,849	1,339,849	1,339,849	1,339,849	1,339,849
Refunds				9,342						
Interest on Temporary Advancement										
Service Charge to General Revenue	205,336	240,804	276,104	307,754	304,566	332,688	334,677	336,684	338,709	340,754
Total Operating Expenses	2,186,577	8,070,716	4,375,459	666,997	1,644,415	1,672,537	1,674,526	1,676,533	1,678,558	1,680,603
Excess (Deficiency) of Revenues Over (Under) Expenses	327,195	(4,857,033)	(474,545)	3,105,953	2,162,664	2,486,061	2,508,933	2,532,015	2,555,309	2,578,818
TRANSFERS										
Transfer In- Construction Board										
Transfer In- From Building Code	-	4,300,000	500,000							
Total Transfers	-	4,300,000	500,000	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	327,195	(557,033)	25,455	3,105,953	2,162,664	2,486,061	2,508,933	2,532,015	2,555,309	2,578,818
NET ASSETS, Beginning of Period	292,135	619,329	62,296	87,751	3,193,704	5,356,368	7,842,429	10,351,362	12,883,377	15,438,686
Prior Period Adjustment										
NET ASSETS, End of Period	\$ 619,329	\$ 62,296	\$ 87,751	\$ 3,193,704	\$ 5,356,368	\$ 7,842,429	\$ 10,351,362	\$ 12,883,377	\$ 15,438,686	\$ 18,017,504

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 333,862	\$ 367,188	\$ 379,607	\$ 375,473	\$ 389,111	\$ 389,102	\$ 389,102	\$ 389,102	\$ 389,102	\$ 389,102
Licenses	1,678,160	617,129	1,751,320	504,736	2,001,295	537,575	1,982,275	537,575	1,982,275	537,575
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,678,160	617,129	1,751,320	504,736	2,001,295	537,575	1,982,275	537,575	1,982,275	537,575
Fines	51,515	(31,926)	23,771	1,584	14,769	17,664	17,664	17,664	17,664	17,664
Investment Earnings	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancements	-	-	-	-	-	-	-	-	-	-
Refunds	23,716	16,263	18,279	20,127	-	-	-	-	-	-
Other Revenues	-	-	-	-	24,026	-	-	-	-	-
Total Revenues	2,087,253	968,654	2,172,977	901,920	2,429,201	944,340	2,389,040	944,340	2,389,040	944,340
EXPENSES										
Board Office										
Board Administrative Office	98,355	101,522	70,740	61,547	44,196	44,196	44,196	44,196	44,196	44,196
Refunds	15,222	15,910	17,192	16,206	26,530	-	-	-	-	-
Service Charge to General Revenue	166,314	73,815	172,011	70,424	192,046	75,547	191,123	75,547	191,123	75,547
Professional Regulation Division										
Investigations	385,957	435,378	436,634	506,274	623,416	623,416	623,416	623,416	623,416	623,416
Attorney General's Office	6,135	10,751	16,868	5,035	5,587	5,587	5,587	5,587	5,587	5,587
Service Operations										
Central Intake/Licensure	253,752	242,958	256,677	218,208	253,772	218,208	253,772	218,208	253,772	218,208
Call Center	107,733	94,301	110,082	85,851	145,141	85,851	145,141	85,851	145,141	85,851
Revenue Bank Charges	19,156	10,651	10,068	10,806	31,805	10,806	31,805	10,806	31,805	10,806
Testing and Continuing Education	87,765	92,337	104,378	113,598	96,106	96,106	96,106	96,106	96,106	96,106
Department Administrative Costs										
Administration	116,195	126,047	87,375	95,570	110,983	110,983	110,983	110,983	110,983	110,983
Information Technology	126,718	110,705	107,600	104,839	82,922	82,922	82,922	82,922	82,922	82,922
General Counsel/Legal	170,872	272,182	266,909	255,097	132,865	132,865	132,865	132,865	132,865	132,865
Interest Assesment	1,768	5,197	3,301	11,759	2,092	-	-	-	-	-
Total Expenses	1,555,942	1,591,754	1,670,835	1,555,214	1,747,461	1,486,487	1,717,916	1,486,487	1,717,916	1,486,487
Excess (Deficiency) of Revenues Over (Under) Expenses	531,311	(623,100)	502,142	(653,294)	681,740	(542,147)	671,124	(542,147)	671,124	(542,147)
TRANSFERS										
Transfers in from Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-Special Session I	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	-	-	-	-	-	-
Transfer to Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	531,311	(623,100)	502,142	(653,294)	681,740	(542,147)	671,124	(542,147)	671,124	(542,147)
ACCOUNT BALANCE, Beginning of Period	(842,812)	(311,501)	(934,601)	(432,459)	(1,085,753)	(404,013)	(946,160)	(275,036)	(817,183)	(146,059)
Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ (311,501)	\$ (934,601)	\$ (432,459)	#####	\$ (404,013)	\$ (946,160)	\$ (275,036)	\$ (817,183)	\$ (146,059)	\$ (688,205)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 79,255	\$ 28,695	\$ 82,252	\$ 23,385	\$ 93,835	\$ 23,385	\$ 92,715	\$ 23,385	\$ 92,715	\$ 23,385
Investment Earnings	2,257	3,825	2,409	1,870	2,403	2,021	2,011	2,638	2,633	3,267
Citations Unlicensed Acitvity	2,500	1,235	-	250	3,165	3,165	3,165	3,165	3,165	3,165
Total Revenues	84,012	33,755	84,661	25,505	99,403	28,571	97,890	29,188	98,513	29,816
EXPENSES										
Investigations	11,968	57,693	41,039	37,790	27,563	27,563	27,563	27,563	27,563	27,563
General Counsel/Legal		811	1,403	4,909	-	-	-	-	-	-
Refunds	40	90		60	45					
Service Charge to General Revenue	6,854	2,727	6,742	2,055	7,949	2,032	7,578	2,082	7,628	2,132
DOAH										
Total Expenses	18,862	61,321	49,184	44,814	35,557	29,595	35,141	29,645	35,191	29,695
Transfers										
Transfer To General Revenue-GAA										
Transfer To General Revenue-Special Session I										
Transfer out to Operating Account										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	65,150	(27,566)	35,477	(19,309)	63,846	(1,025)	62,749	(457)	63,322	121
ACCOUNT BALANCE, Beginning of Period	84,482	149,633	122,067	157,544	138,234	202,080	201,055	263,804	263,347	326,669
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 149,633	\$ 122,067	\$ 157,544	\$ 138,234	\$ 202,080	\$ 201,055	\$ 263,804	\$ 263,347	\$ 326,669	\$ 326,790

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 981,443	\$ 988,652	\$ 1,035,254	\$ 1,075,173	\$ 1,101,358	\$ 1,100,580	\$ 1,100,580	\$ 1,100,580	\$ 1,100,580	\$ 1,100,580
Licenses	12,515,247	5,978,098	12,142,179	5,877,370	13,928,128	6,375,250	13,734,400	6,379,180	13,734,400	6,375,250
Less: Licenses Waiver	-	(1,348,950)	(4,344,503)	(423,154)	-	-	-	-	-	-
Net Licenses	12,515,247	4,629,148	7,797,676	5,454,216	13,928,128	6,375,250	13,734,400	6,379,180	13,734,400	6,375,250
Fines	(463,580)	19,586	687,010	64,668	343,188	342,220	342,220	342,220	342,220	342,220
Investment Earnings	132,170	46,297	75,390	7,599	111,249	126,663	100,640	209,547	185,122	295,584
Refunds	164,915	152,084	161,782	131,739	8,560	-	-	-	-	-
DCA Research Fee	-	28	-	-	-	-	-	-	-	-
Other Revenues	-	-	8,169	22,491	235,835	-	-	-	-	-
Total Revenues	13,330,195	5,835,795	9,765,281	6,755,886	15,728,318	7,944,713	15,277,840	8,031,528	15,362,323	8,113,634
EXPENSES										
Board Office										
Board Administrative Office	721,762	815,545	872,873	838,205	593,512	593,512	593,512	593,512	593,512	593,512
Refunds	180,332	79,019	171,190	107,184	247,595	-	-	-	-	-
Service Charge to General Revenue	1,134,566	476,021	740,003	551,146	1,290,545	635,577	1,222,227	642,522	1,228,986	649,091
Professional Regulation Division										
Investigations	2,375,465	2,703,239	2,841,208	2,644,103	2,680,982	2,680,982	2,680,982	2,680,982	2,680,982	2,680,982
Attorney General's Office	159,943	161,640	165,492	133,690	142,870	142,870	142,870	142,870	142,870	142,870
Service Operations										
Central Intake/Licensure	712,642	405,589	504,711	410,144	557,283	557,283	557,283	557,283	557,283	557,283
Call Center	683,726	669,996	724,638	698,256	727,361	727,361	727,361	727,361	727,361	727,361
Revenue Bank Charges	134,184	50,511	70,857	68,850	189,076	189,076	189,076	189,076	189,076	189,076
Testing and Continuing Education	755,579	786,112	762,437	763,829	721,245	721,245	721,245	721,245	721,245	721,245
Department Administrative Costs										
Administration	567,552	654,088	563,370	428,864	641,538	641,538	641,538	641,538	641,538	641,538
Information Technology	632,450	516,174	534,255	540,373	398,079	398,079	398,079	398,079	398,079	398,079
General Counsel/Legal	1,306,015	1,308,776	1,304,880	1,308,820	1,958,309	1,958,309	1,958,309	1,958,309	1,958,309	1,958,309
DOAH	-	-	-	-	-	-	-	-	-	-
Inspections	-	-	-	-	-	-	-	-	-	-
Total Expenses	9,364,216	8,626,710	9,255,914	8,493,465	10,148,395	9,245,832	9,832,482	9,252,777	9,839,241	9,259,346
Excess (Deficiency) of Revenues										
Over (Under) Expenses	3,965,979	(2,790,915)	509,367	(1,737,579)	5,579,923	(1,301,119)	5,445,358	(1,221,250)	5,523,082	(1,145,712)
TRANSFERS										
Transfer to Unlicensed Activity		(350,000)	(500,000)	(1,000,000)						
Transfer to Department of Community Affairs										
Transfer Excess Cash to General Revenue	(187,934)	(108,848)	(206,349)	(19,900)	(177,240)					
Total Transfers	(187,934)	(458,848)	(706,349)	(1,019,900)	(177,240)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	3,778,045	(3,249,763)	(196,982)	(2,757,479)	5,402,683	(1,301,119)	5,445,358	(1,221,250)	5,523,082	(1,145,712)
ACCOUNT BALANCE, Beginning of Period	3,356,629	7,134,674	3,884,912	3,687,930	930,449	6,333,132	5,032,013	10,477,371	9,256,122	14,779,203
Adjustment to increase Beginning Account Balance										
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 7,134,674	\$ 3,884,912	\$ 3,687,930	\$ 930,449	\$ 6,333,132	\$ 5,032,013	\$ 10,477,371	\$ 9,256,122	\$ 14,779,203	\$ 13,633,492

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 290,192	\$ 164,962	\$ 290,020	\$ 139,512	\$ 324,636	\$ 139,510	\$ 324,635	\$ 139,510	\$ 324,635	\$ 139,510
Investment Earnings	-	-	-	-	-	-	-	-	-	-
Administrative Fines	38,463	30,631	77,362	111,520	278,607	278,607	278,607	278,607	278,607	278,607
Citations	-	9,725	14,277	17,163	11,725	11,725	11,725	11,725	11,725	11,725
Total Operating Revenues	328,655	205,318	381,659	268,195	614,968	429,842	614,967	429,842	614,967	429,842
EXPENSES										
Unlicensed Activity	334,717	561,151	1,279,039	820,620	1,006,489	1,006,489	1,006,489	1,006,489	1,006,489	1,006,489
Refunds	15	5.00		15						
General Counsel/Legal	116,856	117,917	126,410	10,005	79,334	79,334	79,334	79,334	79,334	79,334
Service Charge to General Revenue	26,709	13,902	29,718	20,821	48,603	34,387	49,197	34,387	49,197	34,387
Interest Assessment	1,844	2,520	13,003	8,125	7,431					
Total Expenses	480,141	695,495	1,448,170	859,586	1,141,857	1,120,210	1,135,020	1,120,210	1,135,020	1,120,210
Excess (Deficiency) of Revenues										
Over (Under) Expenses	(151,486)	(490,177)	(1,066,511)	(591,391)	(526,889)	(690,368)	(520,053)	(690,368)	(520,053)	(690,368)
TRANSFERS										
Transfer From Operating Account		350,000	500,000	1,000,000						
Transfer Excess Cash to General Revenue										
Total Transfers	-	350,000	500,000	1,000,000	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(151,486)	(140,177)	(566,511)	408,609	(526,889)	(690,368)	(520,053)	(690,368)	(520,053)	(690,368)
ACCOUNT BALANCE, Beginning of Period	(152,946)	(304,432)	(444,609)	(1,011,120)	(602,513)	(1,129,402)	(1,819,771)	(2,339,824)	(3,030,192)	(3,550,245)
Adjustment to increase Beginning Account Balance										
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ (304,432)	\$ (444,609)	\$ (1,011,120)	\$ (602,513)	\$ (1,129,402)	\$ (1,819,771)	\$ (2,339,824)	\$ (3,030,192)	\$ (3,550,245)	\$ (4,240,614)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 943,423	\$ 983,028	\$ 989,931	\$ 1,040,078	\$ 1,056,799	\$ 1,056,799	\$ 1,056,799	\$ 1,056,799	\$ 1,056,799	\$ 1,056,799
Licenses	6,860,042	6,010,211	7,064,632	5,201,048	6,280,853	5,076,290	5,988,380	5,076,290	5,988,380	5,076,290
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	6,860,042	6,010,211	7,064,632	5,201,048	6,280,853	5,076,290	5,988,380	5,076,290	5,988,380	5,076,290
Fines	203,542	271,855	103,808	169,413	181,846	179,403	179,403	179,403	179,403	179,403
Investment Earnings	60,372	41,048	89,219	86,397	108,901	69,012	70,488	80,369	81,950	91,937
Refunds	87,456	52,783	90,865	79,568	313	-	-	-	-	-
One Time Assessment	-	170	-	120	-	-	-	-	-	-
Other Revenues	-	-	-	-	74,155	-	-	-	-	-
Total Revenues	8,154,835	7,359,095	8,338,455	6,576,624	7,702,867	6,381,504	7,295,070	6,392,861	7,306,532	6,404,429
EXPENSES										
Board Office										
Board Administrative Office	338,765	345,607	402,018	352,125	369,357	369,357	369,357	369,357	369,357	369,357
Refunds	69,198	51,730	84,375	77,175	79,181	-	-	-	-	-
Service Charge to General Revenue	661,745	583,732	671,637	521,514	609,895	510,520	583,606	511,429	584,523	512,354
Professional Regulation Division										
Inspections	799,104	731,547	777,525	796,543	993,351	993,351	993,351	993,351	993,351	993,351
Investigations	504,377	550,741	465,168	525,447	592,816	592,816	592,816	592,816	592,816	592,816
Attorney General's Office	74,182	43,388	47,438	13,184	23,092	23,092	23,092	23,092	23,092	23,092
Service Operations										
Call Center	723,591	744,962	775,519	699,057	703,432	703,432	703,432	703,432	703,432	703,432
Central Intake	1,395,577	1,437,229	1,310,209	1,261,123	1,341,647	1,341,647	1,341,647	1,341,647	1,341,647	1,341,647
Revenue Bank Charges	69,927	71,678	81,843	81,605	122,336	122,336	122,336	122,336	122,336	122,336
Testing and Continuing Education	154,438	146,742	149,530	140,964	125,609	125,609	125,609	125,609	125,609	125,609
Department Administrative Costs										
Administration	538,554	497,381	490,885	549,006	504,894	504,894	504,894	504,894	504,894	504,894
Information Technology	1,241,090	898,611	1,053,525	1,089,594	793,755	793,755	793,755	793,755	793,755	793,755
General Counsel/Legal	163,600	216,682	268,258	86,222	153,044	153,044	153,044	153,044	153,044	153,044
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	6,734,148	6,320,030	6,577,930	6,193,558	6,412,409	6,233,853	6,306,939	6,234,762	6,307,856	6,235,687
Excess (Deficiency) of Revenues Over (Under) Expenses	1,420,687	1,039,065	1,760,525	383,066	1,290,458	147,650	988,132	158,100	998,677	168,742
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-
Transfers to GR	(85,223)	(106,730)	(303,223)	(123,700)	(203,040)	-	-	-	-	-
Total Transfers	(85,223)	(106,730)	(303,223)	(123,700)	(203,040)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,335,464	932,335	1,457,302	259,366	1,087,418	147,650	988,132	158,100	998,677	168,742
ACCOUNT BALANCE, Beginning of Period	1,829,283	3,164,747	4,097,082	5,554,384	5,813,749	6,901,167	7,048,818	8,036,949	8,195,049	9,193,726
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 3,164,747	\$ 4,097,082	\$ 5,554,384	\$ 5,813,749	\$ 6,901,167	\$ 7,048,818	\$ 8,036,949	\$ 8,195,049	\$ 9,193,726	\$ 9,362,467

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
OPERATING REVENUES			+		+		+		+	
Unlicensed Activity Fees	\$ 643,484	\$ 568,315	\$ 674,279	\$ 606,331	\$ 168,304	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Earnings	30,551	19,855	39,235	42,399	39,292	32,611	32,187	31,720	31,208	30,732
Citations	35,092	38,454	34,655	30,667	252	21,858	17,592	13,234	17,561	16,129
Administrative Fines	-	-	-	-	18,888	18,888	18,888	18,888	18,888	18,888
Total Operating Revenues	709,127	626,624	748,169	679,397	226,736	73,357	68,667	63,842	67,658	65,749
OPERATING EXPENSES										
Investigations	32,063	283,637	109,452	40,915	80,449	80,449	80,449	80,449	80,449	80,449
General Counsel/Legal	926	1,359	33,994	38,406	-	28,048	28,048	28,048	28,048	28,048
Refunds	1,381	115	-	455	225	1,381	1,381	1,381	1,381	1,381
Service Charge to General Revenue	57,721	50,735	59,238	54,321	18,121	5,869	5,493	5,107	5,413	5,260
Total Operating Expenses	92,091	335,846	202,684	134,097	98,795	115,747	115,371	114,985	115,291	115,138
Operating Income	617,036	290,778	545,485	545,300	127,941	(42,390)	(46,704)	(51,144)	(47,633)	(49,389)
TRANSFERS										
Transfers In										
Transfer to General Revenue	(53,625)	(65,450)	(148,303)	(66,400)	(95,760.0)					
Transfer to Operating Account		-	-	-	-	-	-	-	-	-
Net Transfers	(53,625)	(65,450)	(148,303)	(66,400)	(95,760)	-	-	-	-	-
CHANGE IN NET ASSETS	563,411	225,328	397,182	478,900	32,181	(42,390)	(46,704)	(51,144)	(47,633)	(49,389)
NET ASSETS, Beginning of Period	1,564,060	2,127,471	2,352,799	2,749,983	3,228,883	3,261,064	3,218,674	3,171,970	3,120,826	3,073,193
Prior Period Adjustment										
NET ASSETS, End of Period	\$ 2,127,471	\$ 2,352,799	\$ 2,749,983	\$ 3,228,883	\$ 3,261,064	\$ 3,218,674	\$ 3,171,970	\$ 3,120,826	\$ 3,073,193	\$ 3,023,805

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Drugs, Devices and Cosmetics Trust Fund
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 46,307	\$ 47,000	\$ 46,846	\$ 55,333	\$ 53,730	\$ 53,730	\$ 53,730	\$ 53,730	\$ 53,730	\$ 53,730
Licenses	2,324,170	2,441,044	2,388,011	2,506,149	2,529,298	2,506,149	2,529,298	2,506,149	2,529,298	2,506,149
Miscellaneous	67,863	23,562	25,809		46,628	46,628	46,628	46,628	46,628	46,628
Interest on Investments	17,225	12,242	9,353	4,943	856					
Refunds	311	282		38,214	636					
Unassigned				13,233						
Fines and Penalties	1,018,432	619,056	148,812	248,315	580,404	328,038	328,038	328,038	328,038	328,038
Total Revenues	3,471,308	3,143,788	2,618,331	2,867,887	3,211,553	2,834,545	2,855,695	2,834,545	2,855,695	2,834,545
EXPENSES										
Salaries and Benefits	2,204,174	2,269,176	2,285,796	2,326,286	2,249,608	2,249,608	2,249,608	2,249,608	2,249,608	2,249,608
OPS/Medical Inspectors	1,367	-	-	-	71,027	206,832	206,832	206,832	206,832	206,832
Service Charge to General Revenue	214,410	228,248	227,453	229,812	253,552	234,764	236,456	234,764	236,456	234,764
Unemployment Compensation	1,415	4,880	(2,425)	850	1,682	1,682	1,682	1,682	1,682	1,682
Telephones	11,883	10,500	12,526	8,906	10,905	10,905	10,905	10,905	10,905	10,905
Cellular	2,333	1,746	10,345	1,459	2,230	2,230	2,230	2,230	2,230	2,230
Technology Supplies and Software	8,478	14,474	18,294	15,833	20,942	20,942	20,942	20,942	20,942	20,942
Postage and Freight	9,089	8,911	10,551	11,196	10,477	10,477	10,477	10,477	10,477	10,477
Freight	1	-	-	-	-	-	-	-	-	-
Printing	1,653	3,674	4,380	1,737	-	-	-	-	-	-
Travel	8,601	14,342	16,425	30,851	28,623	28,623	28,623	28,623	28,623	28,623
Office Supplies	11,347	42,109	12,522	12,005	20,735	20,735	20,735	20,735	20,735	20,735
Communications IT	-	-	-	1,995	17,800	17,800	17,800	17,800	17,800	17,800
Software	2,374	3,200	-	-	-	-	-	-	-	-
Rent	118,163	119,298	123,677	112,818	138,530	138,530	138,530	138,530	138,530	138,530
Vehicle Rental	638	-	-	-	-	-	-	-	-	-
Awards/Tokens	-	-	-	400	400	400	400	400	400	400
Copier Rental	6,061	5,011	6,712	7,060	6,773	6,773	6,773	6,773	6,773	6,773
Vehicle Tags	-	-	-	-	-	-	-	-	-	-
Registration	296	884	670	806	7,772	7,772	7,772	7,772	7,772	7,772
Subscriptions	-	-	4,350	5,450	5,450	5,450	5,450	5,450	5,450	5,450
Dues	530	795	795	-	530	530	530	530	530	530
Fees General	-	-	-	1,653	1,246	1,246	1,246	1,246	1,246	1,246
Other Service Contracts	-	529	70	153	665	665	665	665	665	665
Notary Bonds	535	228	207	163	447	447	447	447	447	447
Legal Contract	-	1,898	3,008	410	-	-	-	-	-	-
Contracted Services	1,976	30,484	-	174	-	-	-	-	-	-
Security	36	30	27	36	30	30	30	30	30	30
Mailing Service	383	436	900	(185)	686	686	686	686	686	686
Fingerprints	16,932	16,225	18,855	19,059	16,683	16,683	16,683	16,683	16,683	16,683
Moving Office Expense	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance	-	-	-	5	5	5	5	5	5	5
Gas and Vehicle Expense	22,281	20,657	24,300	18,201	72,572	72,572	72,572	72,572	72,572	72,572
Risk Management	-	-	38,939	41,028	47,306	47,306	47,306	47,306	47,306	47,306
Court Reporter	-	-	3,819	5,567	1,555	1,555	1,555	1,555	1,555	1,555
Education and Testing	9,928	8,481	7,904	6,489	9,145	9,145	9,145	9,145	9,145	9,145
DMS Transfer HR Services	12,376	11,524	11,828	11,746	10,914	10,914	10,914	10,914	10,914	10,914
Refunds	36,256	13,537	29,168	33,197	42,015	42,015	42,015	42,015	42,015	42,015
Transfer to DSO	68,683	74,134	-	-	-	-	-	-	-	-
Transfer to ATF	343,488	333,415	-	-	-	-	-	-	-	-
Departmental Administration	-	-	126,750	222,983	151,618	151,618	151,618	151,618	151,618	151,618
Departmental Technology	-	-	121,273	147,812	203,176	203,176	203,176	203,176	203,176	203,176
Service Operations-Call Center	-	-	9,408	6,667	5,781	5,781	5,781	5,781	5,781	5,781
Service Operations- Central Intake	-	-	33,794	23,761	38,341	38,341	38,341	38,341	38,341	38,341
Service Operations-Bank Charges	-	-	5,884	10,151	10,862	10,862	10,862	10,862	10,862	10,862
Medical	-	-	-	2,497	-	-	-	-	-	-
Legal Advertising	-	-	-	4,331	1,665	1,665	1,665	1,665	1,665	1,665
Total Expenses	3,109,656	3,240,781	3,168,105	3,322,028	3,461,748	3,580,785	3,582,457	3,580,785	3,582,457	3,580,785
Excess (Deficiency) of Revenues										
Over (Under) Expenses	361,652	(96,993)	(549,774)	(454,140)	(250,195)	(646,220)	(626,762)	(646,220)	(626,762)	(646,220)
TRANSFERS										
TRANSFER IN FROM GENERAL REVENUE										
Total Transfers	-	-	-	-	235,766	640,000	640,000	640,000	640,000	640,000
CHANGE IN ACCOUNT BALANCE	361,652	(96,993)	(549,774)	(454,140)	(14,430)	(6,220)	(6,220)	(6,220)	13,238	(6,220)
ACCOUNT BALANCE BEGINNING OF PERIOD	748,199	1,165,452	1,068,453	518,680	64,540	50,110	43,891	57,129	50,909	64,147
Prior Year Adj to Receivable and Incurred Obligations in DDCTF	55,601									
ACCOUNT BALANCE, End of Period	\$ 1,165,452	\$ 1,068,453	\$ 518,680	\$ 64,540	\$ 50,110	\$ 43,891	\$ 57,129	\$ 50,909	\$ 64,147	\$ 57,928

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 378,156	\$ 499,846	\$ 516,137	\$ 510,205	\$ 490,959	\$ 490,945	\$ 490,945	\$ 484,395	\$ 490,945	\$ 490,945
Licenses	1,947,464	1,056,757	2,067,738	978,912	2,469,289	1,022,028	2,461,492	1,022,028	2,461,492	1,022,028
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,947,464	1,056,757	2,067,738	978,912	2,469,289	1,022,028	2,461,492	1,022,028	2,461,492	1,022,028
Fines	58,407	16,107	49,295	43,547	49,320	49,320	49,320	49,320	49,320	49,320
Investment Earnings	16,496	4,914	17,568	6,383	28,648	17,042	17,646	31,220	31,895	45,600
Refunds	36,735	28,506	46,185	34,240	54,998	-	-	-	-	-
One Time Assessment	-	-	5,231	-	-	-	-	-	-	-
Total Revenues	2,437,258	1,606,130	2,702,154	1,573,287	3,093,214	1,579,334	3,019,403	1,586,963	3,033,651	1,607,892
EXPENSES										
Board Office										
Board Administrative Office	187,136	240,416	249,847	222,837	207,580	207,580	207,580	207,580	207,580	207,580
Refunds	37,732	18,045	39,540	33,240	54,553	-	-	-	-	-
Service Charge to General Revenue	194,710	127,705	213,591	123,162	243,093	126,347	241,552	126,957	242,692	128,631
Professional Regulation Division										
Investigations	389,173	511,391	615,056	438,272	398,974	398,974	398,974	398,974	398,974	398,974
Attorney General's Office	39,760	57,385	55,668	32,131	51,249	51,249	51,249	51,249	51,249	51,249
Service Operations										
Central Intake/Licensure	226,675	297,028	290,131	271,418	280,044	271,418	280,044	271,418	280,044	271,418
Call Center	112,431	124,963	135,219	127,671	130,535	127,671	130,535	127,671	130,535	127,671
Revenue Bank Charges	25,212	15,109	20,109	15,833	34,326	15,833	34,326	15,833	34,326	15,833
Testing and Continuing Education	189,109	253,419	198,627	170,219	129,011	129,011	129,011	129,011	129,011	129,011
Department Administrative Costs										
Administration	110,575	138,696	159,166	97,119	95,059	97,119	95,059	97,119	95,059	97,119
Information Technology	107,003	111,544	94,263	93,032	65,904	65,904	65,904	65,904	65,904	65,904
General Counsel/Legal	136,918	130,509	59,365	55,773	27,778	27,778	27,778	27,778	27,778	27,778
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,756,434	2,026,210	2,130,582	1,680,707	1,718,106	1,518,885	1,662,012	1,519,495	1,663,152	1,521,170
Excess (Deficiency) of Revenues Over (Under) Expenses	680,824	(420,081)	571,572	(107,420)	1,375,108	60,449	1,357,391	67,467	1,370,499	86,723
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Department of Community Affairs Transfers (to) Unincensed Activity Account	-	(100,000)	-	(100,000)	(250,000)	-	-	-	-	-
Total Transfers	-	(100,000)	-	(100,000)	(250,000)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	680,824	(520,081)	571,572	(207,420)	1,125,108	60,449	1,357,391	67,467	1,370,499	86,723
ACCOUNT BALANCE, Beginning of Period	54,153	734,977	214,897	786,469	579,049	1,704,157	1,764,606	3,121,996	3,189,464	4,559,963
Adjustment to decrease Beginning Account Balance Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 734,977	\$ 214,897	\$ 786,469	\$ 579,049	\$ 1,704,157	\$ 1,764,606	\$ 3,121,996	\$ 3,189,464	\$ 4,559,963	\$ 4,646,686

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 43,864	\$ 25,900	\$ 46,446	\$ 22,070	\$ 51,370	\$ 22,070	\$ 51,370	\$ 22,070	\$ 51,370	\$ 22,070
Investment Earnings	-	-	-	-	-	-	-	-	-	-
Unlicensed Administrative Fines	3,906	10,309	10,116	29,284	89,980	-	-	-	-	-
Total Revenues	47,770	36,209	56,562	51,354	141,350	22,070	51,370	22,070	51,370	22,070
EXPENSES										
Investigations	46,322	63,468	250,061	277,118	319,289	319,289	319,289	319,289	319,289	319,289
Refunds	-	-	-	10	20	20	20	20	20	20
General Counsel/Legal	38,817	21,522	12,321	2,126	5,759	5,759	5,759	5,759	5,759	5,759
Service Charge to General Revenue	3,215		3,849	3,262	10,655	1,766	4,110	1,766	4,110	1,766
Interest Assessment	7,800	4,827	10,068	10,719	8,145					
Total Expenses	96,154	89,817	276,299	293,234	343,868	326,834	329,178	326,834	329,178	326,834
Excess (Deficiency) of Revenues										
Over (Under) Expenses	(48,384)	(53,608)	(219,737)	(241,880)	(202,518)	(304,764)	(277,808)	(304,764)	(277,808)	(304,764)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers from Operating Account		100,000	\$ -	100,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Transfers	-	100,000	-	100,000	250,000	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(48,384)	46,392	(219,737)	(141,880)	47,482	(304,764)	(277,808)	(304,764)	(277,808)	(304,764)
ACCOUNT BALANCE, Beginning of Period	(460,750)	(509,134)	(462,742)	(682,479)	(824,356)	(776,874)	(1,081,637)	(1,359,445)	(1,664,209)	(1,942,016)
Adjustment to increase Beginning Account Balance										
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ (509,134)	\$ (462,742)	\$ (682,479)	\$ (824,356)	\$ (776,874)	\$ (1,081,637)	\$ (1,359,445)	\$ (1,664,209)	\$ (1,942,016)	\$ (2,246,780)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	ACTUAL					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 41,160	\$ 27,338	\$ 31,138	\$ 45,716	\$ 15,523	\$ 15,521	\$ 15,521	\$ 15,521	\$ 15,521	\$ 15,521
Licenses	\$ 54,273	\$ 442,617	\$ 69,375	\$ 480,909	\$ 47,887	\$ 482,870	\$ 47,760	\$ 482,870	\$ 47,760	\$ 482,870
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	54,273	442,617	69,375	480,909	47,887	482,870	47,760	482,870	47,760	482,870
Fines	53,854	83,191	167,991	17,211	28,907	28,907	28,907	28,907	28,907	28,907
Investment Earnings	(915)	157	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	(3,643)	(4,510)	(4,650)	-	-	-	-	-
Refunds	34,434	16,770	9,874	23,076	462	-	-	-	-	-
Board Specific	57,792	61,757	65,185	124,677	149,349	149,349	149,349	149,349	149,349	149,349
Other Revenues	-	-	-	-	6,482	-	-	-	-	-
Total Revenues	240,598	631,830	339,920	687,079	243,959	676,646	241,536	676,646	241,536	676,646
EXPENSES										
Board Office										
Board Administrative Office	202,009	257,316	169,018	218,339	153,264	218,000	153,264	218,000	153,264	218,000
Refunds	20,997	10,605	10,913	13,144	8,414	-	-	-	-	-
Service Charge to General Revenue	18,225	49,872	24,619	55,815	18,807	42,184	7,375	42,184	7,375	42,184
Professional Regulation Division										
Investigations	37,158	43,679	133,805	120,469	72,674	72,674	72,674	72,674	72,674	72,674
Attorney General's Office	43,080	40,020	44,365	31,137	26,891	26,891	26,891	26,891	26,891	-
Service Operations										
Central Intake/Licensure	5,752	5,197	4,518	4,181	3,641	3,641	3,641	3,641	3,641	-
Call Center	4,289	6,939	4,886	6,438	5,163	5,163	5,163	5,163	5,163	-
Revenue Bank Charges	210	3,364	259	4,997	1,820	1,820	1,820	1,820	1,820	1,820
Department Administrative Costs										
Administration	14,180	14,284	8,972	24,076	12,669	12,669	12,669	12,669	12,669	12,669
Information Technology	12,747	31,275	8,925	21,506	14,403	14,403	14,403	14,403	14,403	14,403
General Counsel/Legal	96,516	74,470	133,625	189,734	112,981	112,981	112,981	112,981	112,981	112,981
Investment Interest Assessment	-	-	-	-	-	-	-	-	-	-
Total Expenses	455,163	537,021	543,905	689,836	430,727	510,426	410,881	510,426	410,881	474,731
Excess (Deficiency) of Revenues Over (Under) Expenses	(214,565)	94,809	(203,985)	(2,758)	(186,768)	166,221	(169,345)	166,221	(169,345)	201,916
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(214,565)	94,809	(203,985)	(2,758)	(186,768)	166,221	(169,345)	166,221	(169,345)	201,916
ACCOUNT BALANCE, Beginning of Period	65,513	(149,051)	(54,242)	(258,227)	(260,984)	(447,752)	(281,532)	(450,876)	(284,656)	(454,000)
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ (149,051)	\$ (54,242)	\$ (258,227)	\$ (260,984)	\$ (447,752)	\$ (281,532)	\$ (450,876)	\$ (284,656)	\$ (454,000)	\$ (252,085)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2022

	ACTUAL						Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES											
Unlicensed Activity Fees	\$ 2,590	\$ 350	\$ 2,560	\$ 380	\$ 2,805	\$ 265	\$ 2,805	\$ 265	\$ 2,805	\$ 265	\$ 2,805
Investment Earnings	605	392	225	470	456	484	409	493	555	640	702
Unlicensed Fines and Citations	2,500	-	-	7,102	1,553	7,500	7,500	7,500	7,500	7,500	7,500
Total Revenues	5,695	742	2,785	7,952	4,814	8,249	10,714	8,258	10,860	8,405	11,007
EXPENSES											
Unlicensed Activity	428	415	857	2,168	4,758	1,039	2,075	2,075	2,075	2,075	2,075
General Counsel/Legal	-	1,864	-	813	-	-	-	-	-	-	-
Refunds	5	-	15	-	5	-	-	-	-	-	-
Service Charge to General Revenue	392	64	231	628	397	660	257	61	269	72	281
Total Expenses	825	2,343	1,103	3,609	5,160	1,699	2,332	2,136	2,344	2,147	2,356
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE											
	4,870	(1,601)	1,682	4,343	(346)	6,550	8,382	6,123	8,516	6,257	8,652
ACCOUNT BALANCE, Beginning of Period	25,448	30,318	28,717	30,399	34,743	34,397	40,947	49,329	55,451	63,967	70,224
Prior Period Adjustments											
ACCOUNT BALANCE, End of Period	\$ 30,318	\$ 28,717	\$ 30,399	\$ 34,743	\$ 34,397	\$ 40,947	\$ 49,329	\$ 55,451	\$ 63,967	\$ 70,224	\$ 78,876

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Fees and Charges	\$ 490,903	\$ 454,342	\$ 500,829	\$ 516,744	\$ 565,240	\$ 516,725	\$ 565,240	\$ 516,725	\$ 565,240	\$ 516,725
Licenses	4,869,110	357,163	3,934,303	385,155	4,023,714	349,731	3,943,788	349,731	3,943,788	349,731
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	4,869,110	357,163	3,934,303	385,155	4,023,714	349,731	3,943,788	349,731	3,943,788	349,731
Fines	12,305	(2,271)	27,085	27,414	20,448	24,982	24,282	23,237	24,167	23,895
Investment Earnings	35,335	22,664	45,700	53,075	57,156	50,066	35,485	53,860	39,298	57,707
Refunds	121,300	42,067	40,655	42,996	-	-	-	-	-	-
Refund from FEMC	-	247,840	198,176	-	363,410	-	-	-	-	-
Other Revenues	-	-	566	-	13,417	-	-	-	-	-
Total Revenues	5,528,953	1,121,805	4,747,314	1,025,384	5,043,384	941,504	4,568,794	943,554	4,572,492	948,059
EXPENSES										
Board Office										
FEMC Contracted Services	2,070,036	2,070,023	2,070,000	2,070,320	2,070,051	2,070,051	2,070,051	2,070,051	2,070,051	2,070,051
Refunds	9,390	8,575	16,976	12,309	13,420	13,420	13,420	13,420	13,420	13,420
Service Charge to General Revenue	444,635	71,128	359,360	77,822	375,265	75,320	365,503	75,484	365,799	75,845
Professional Regulation Division										
Attorney General's Office	77,783	76,598	75,334	62,870	67,040	67,040	67,040	67,040	67,040	67,040
Service Operations										
Revenue Bank Charges	77,708	2,206	59,995	2,019	81,144	2,019	81,144	2,019	81,144	2,019
Call Center	57,761	11,607	38,740	1,679	2,545	1,679	2,545	1,679	2,545	1,679
Department Administrative Costs										
Administration	17,172	11,167	16,734	12,712	15,133	15,133	15,133	15,133	15,133	15,133
Information Technology	205,380	129,021	163,436	154,946	116,427	154,946	116,427	154,946	116,427	154,946
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
DOAH	-	-	-	-	-	-	-	-	-	-
Board Administrative Office	-	-	-	-	-	-	-	-	-	-
Total Expenses	2,959,865	2,380,325	2,800,575	2,394,677	2,741,025	2,399,609	2,731,263	2,399,772	2,731,559	2,400,133
Excess (Deficiency) of Revenues										
Over (Under) Expenses	2,569,088	(1,258,520)	1,946,739	(1,369,293)	2,302,359	(1,458,104)	1,837,530	(1,456,219)	1,840,933	(1,452,074)
TRANSFERS										
Transfers In										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA	(99,500)	(68,518)	(220,362)	(58,800)	(147,160)	-	-	-	-	-
Total Transfers	(99,500)	(68,518)	(220,362)	(58,800)	(147,160)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,469,588	(1,327,038)	1,726,377	(1,428,093)	2,155,199	(1,458,104)	1,837,530	(1,456,219)	1,840,933	(1,452,074)
ACCOUNT BALANCE, Beginning of Period	1,415,181	3,884,769	2,553,077	4,279,454	2,851,361	5,006,560	3,548,456	5,385,986	3,929,767	5,770,700
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 3,884,769	\$ 2,553,077	\$ 4,279,454	\$ 2,851,361	\$ 5,006,560	\$ 3,548,456	\$ 5,385,986	\$ 3,929,767	\$ 5,770,700	\$ 4,318,626

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 191,635	\$ 14,065	\$ 200,950	\$ 16,825	\$ 207,960	\$ 15,715	\$ -	\$ -	\$ 207,960	\$ 15,715
Investment Earnings	4,062	1,907	3,606	3,392	3,153	3,155	2,531	1,756	975	2,099
Total Revenues	195,697	15,972	204,556	20,217	211,113	18,870	2,531	1,756	208,935	17,814
EXPENSES										
Unlicensed Activity										
Refunds	25	10		20	40					
Service Charge to General Revenue	15,950	1,299	16,344	1,611	16,886	1,510	202	141	16,715	1,425
FEMIC Contracted Services	54,473	100,875	40,978	80,405	79,795	79,795	79,795	79,795	79,795	79,795
Total Expenses	70,448	102,184	57,322	82,036	96,721	81,305	79,997	79,936	96,510	81,220
Excess (Deficiency) of Revenues Over (Under) Expenses	125,249	(86,212)	147,234	(61,819)	114,392	(62,434)	(77,466)	(78,179)	112,425	(63,406)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to General Revenue	(8,567)	(1,436)	(14,832)	(4,300)	(9,275)					
Total Transfers	(8,567)	(1,436)	(14,832)	(4,300)	(9,275)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	116,682	(87,648)	132,402	(66,119)	105,117	(62,434)	(77,466)	(78,179)	112,425	(63,406)
ACCOUNT BALANCE, Beginning of Period	115,107	231,789	144,141	276,543	210,426	315,543	253,109	175,643	97,464	209,888
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ 231,789	\$ 144,141	\$ 276,543	\$ 210,426	\$ 315,543	\$ 253,109	\$ 175,643	\$ 97,464	\$ 209,888	\$ 146,482

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA STATE BOXING COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 83,811	\$ 91,775	\$ 82,988	\$ 100,313	\$ 110,284	\$ 110,284	\$ 110,284	\$ 110,284	\$ 110,284	\$ 110,284
Licenses	57,842	63,330	59,698	78,540	65,920	65,920	65,920	65,920	65,920	65,920
Taxes Post Event	235,582	359,016	149,653	342,735	79,574	79,574	79,574	79,574	79,574	79,574
Fines	4,454	1,627	5,408	3,791	12,979	12,979	12,979	12,979	12,979	12,979
Investment Earnings		-	49	548	1,157	-	-	-	-	-
Refund Revenue	143		2,536	5,710	905					
Unassigned	3,016	(7,565)	2,775	20,584	(888)					
Transfer in from General Revenue	200,000	515,824	469,154	326,527	326,527	326,527	326,527	326,527	326,527	326,527
Transfer in from General Revenue Non Recurring					178,500					
Other Revenues	7,232	9,476	30,464	32,930	55,418	39,604	42,650	45,891	42,715	43,752
Total Revenues	592,080	1,033,483	802,725	911,676	830,375	634,888	637,934	641,175	637,999	639,036
EXPENSES										
Commission Office										
Commission Administrative Office	499,403	524,242	572,533	577,703	555,184	555,184	555,184	555,184	555,184	555,184
Refunds			2,490	5,610	3,290					
Service Charge to General Revenue	30,138	41,861	23,299	47,078	24,225	24,669	24,913	25,172	24,918	25,001
Attorney General	7,642	43,133	42,640	36,304	20,390	20,390	20,390	20,390	20,390	20,390
Investigations	34,442	27,608	23,055	48,075	21,483	21,483	21,483	21,483	21,483	21,483
Call Center	2,577	2,596	1,419	2,409	2,243	2,243	2,243	2,243	2,243	2,243
Central Intake	5,143	23,467	11,878	15,456	17,498	17,498	17,498	17,498	17,498	17,498
Bank Charges	76	221	243	483	454	454	454	454	454	454
Department Administrative Costs										
Administration	36,524	42,205	34,739	41,818	34,993	34,993	34,993	34,993	34,993	34,993
General Counsel/Legal	51,225	30,252	7,336	7,079	5,862	5,862	5,862	5,862	5,862	5,862
Information Technology	38,366	28,874	27,628	28,104	30,140	30,140	30,140	30,140	30,140	30,140
Doah										
Total Expenses	705,536	764,459	747,258	810,119	715,762	712,916	713,160	713,419	713,165	713,248
Excess (Deficiency) of Revenues Over (Under) Expenses	(113,457)	269,024	55,467	101,557	114,613	(78,028)	(75,226)	(72,244)	(75,166)	(74,212)
TRANSFERS										
Cash Bonds to Promoters										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(113,457)	269,024	55,467	101,557	114,613	(78,028)	(75,226)	(72,244)	(75,166)	(74,212)
ACCOUNT BALANCE, Beginning of Period	(294,618)	(393,723)	(124,699)	(69,232)	32,325	146,938	68,910	(6,316)	(78,560)	(153,726)
Correction of Beginning Balance 7-1-2012	14,352									
ACCOUNT BALANCE, End of Period	\$ (393,723)	\$ (124,699)	\$ (69,232)	\$ 32,325	\$ 146,938	\$ 68,910	\$ (6,316)	\$ (78,560)	\$ (153,726)	\$ (227,938)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Florida Building Commission
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Surcharge Payments	\$ 5,049,915	\$ 6,061,701	\$ 6,581,369	\$ 7,831,064	\$ 6,415,939	\$ 4,277,293	\$ 4,277,293	\$ 4,277,293	\$ 4,277,293	\$ 4,277,293
Convenience Fees	12,573	15,256	32,144	25,260	162,076	162,076	162,076	162,076	162,076	162,076
Organization/Applications	33,647	61,090	49,632	65,448	59,073	59,073	59,073	59,073	59,073	59,073
Product Approval	440,269	482,050	1,390,774	1,054,022	535,724	535,724	1,054,022	1,054,022	1,054,022	1,054,022
Insignias	257,667	296,777	362,116	373,566	266,760	328,354	328,354	328,354	328,354	328,354
H&R Variance Review		-	12		-	-	-	-	-	-
Training	291,136	161,607	278,750	139,496	296,842	296,842	296,842	296,842	296,842	296,842
Copies		-	-	-	-	-	-	-	-	-
Binding Ineterpretation		-	250		-	-	-	-	-	-
Refunds		9	31,481	120		-	-	-	-	-
Non-direct Allocation		-	-	-	-	-	-	-	-	-
Investment Interest	98,464	82,817	189,559	236,080	252,014	402,927	471,346	550,560	631,232	713,388
Total Revenues	6,183,670	7,161,307	8,916,086	9,725,056	7,988,428	6,062,289	6,649,006	6,728,220	6,808,892	6,891,048
EXPENSES										
Commission Unallocated	980,030	963,060	904,550	849,487	696,327	696,327	696,327	696,327	696,327	696,327
Manufactured Buildings Direct Charges	155,368	137,060	170,317	182,471	121,463	121,463	121,463	121,463	121,463	121,463
Building Fees Direct Charges	1,047,093	1,698,462	2,123,869	1,319,089	908,122	908,122	908,122	908,122	908,122	908,122
Product Approval Direct Charges	49,381	49,246	75,451	61,604	19,636	19,636	19,636	19,636	19,636	19,636
Service Charge To General Revenue	504,624	579,872	708,312	778,084	617,846	484,983	531,920	538,258	544,711	551,284
Director of Professions	7,956	31,362	54,829	57,277	31,277	31,277	31,277	31,277	31,277	31,277
Refunds			3,850	-	-	-	-	-	-	-
Accessibility and Waivers			851	18,961	8,170	8,170	8,170	8,170	8,170	8,170
Department Administration	113,436	120,436	109,524	98,542	64,184	64,184	64,184	64,184	64,184	64,184
General Counsel	125,474	121,770	133,294	196,055	239,193	239,193	239,193	239,193	239,193	239,193
Attorney General		-	-	-	-	-	-	-	-	-
Technology	45,901	58,955	33,001	49,291	67,999	67,999	67,999	67,999	67,999	67,999
Total Expenses	3,029,262	3,760,224	4,317,846	3,610,861	2,774,217	2,641,354	2,688,291	2,694,629	2,701,082	2,707,655
Excess (Deficiency) of Revenues										
Over (Under) Expenses	3,154,408	3,401,084	4,598,239	6,114,195	5,214,211	3,420,935	3,960,715	4,033,592	4,107,810	4,183,394
TRANSFERS										
Transfer In From Department of Community Affairs										
Transfer to Administrative Trust Fund (Moving)				(3,729,546)						
Transfer from Grants Trust Fund		55,038								
Transfer to General Revenue	(171,098)	(288,477)	(784,848)	(367,100)	(644,440)					
Total Transfers	(171,098)	(233,439)	(784,848)	(4,096,646)	(644,440)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,983,310	3,167,645	3,813,391	2,017,549	4,569,771	3,420,935	3,960,715	4,033,592	4,107,810	4,183,394
ACCOUNT BALANCE, Beginning of Period	3,594,701	6,578,011	9,745,656	13,559,047	15,576,595	20,146,366	23,567,302	27,528,016	31,561,608	35,669,418
ACCOUNT BALANCE, End of Period	6,578,011	9,745,656	13,559,047	15,576,595	20,146,366	23,567,302	27,528,016	31,561,608	35,669,418	39,852,811

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 36,230	\$ 32,970	\$ 31,650	\$ 33,095	\$ 32,850	\$ 32,850	\$ 32,850	\$ 32,850	\$ 32,850	\$ 32,850
Licenses	121,366	226,825	125,230	214,825	137,430	213,230	134,135	213,230	134,135	213,230
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	121,366	226,825	125,230	214,825	137,430	213,230	134,135	213,230	134,135	213,230
Fines	33	15	-	-	33	-	-	-	-	-
Investment Earnings	652	-	-	-	-	-	-	-	-	-
Refunds	3,685	1,855	4,025	2,294	2,180	-	-	-	-	-
Other Revenues	-	3,017	-	-	-	-	-	-	-	-
Total Revenues	161,966	264,682	160,905	250,214	172,493	246,080	166,985	246,080	166,985	246,080
EXPENSES										
Board Office										
Board Administrative Office	102,269	122,980	127,185	120,197	101,992	101,992	101,992	101,992	101,992	101,992
Refunds	3,270	920	3,350	2,635	2,754	-	-	-	-	-
Service Charge to General Revenue	12,605	12,961	20,599	12,549	19,582	13,484	19,686	13,359	19,686	19,686
Investigations	4,473	991	2,005	981	-	-	-	-	-	-
Attorney General's Office	21,067	12,924	17,831	11,395	15,196	15,196	15,196	15,196	15,196	15,196
Service Operations										
Central Intake/Licensure	7,875	7,164	6,149	8,246	8,952	8,952	8,952	8,952	8,952	8,952
Call Center	5,872	7,338	6,173	7,074	5,672	7,074	7,074	7,074	7,074	7,074
Revenue Bank Charges	1,912	2,682	1,301	2,878	1,008	2,878	1,008	2,878	1,008	2,878
Testing and Continuing Education	33,605	48,442	43,349	35,206	33,525	33,525	33,525	33,525	33,525	33,525
Department Administrative Costs										
Administration	7,845	8,018	2,530	14,829	10,652	10,652	10,652	10,652	10,652	10,652
Information Technology	17,324	26,545	7,955	21,931	20,407	20,407	20,407	20,407	20,407	20,407
General Counsel/Legal	12,085	19,995	22	317	36	36	36	36	36	36
Interest Assessment	3,019	397	1,341	3,019	1,188	-	-	-	-	-
Total Expenses	233,577	278,995	231,740	248,290	214,866	220,398	212,201	220,398	212,201	220,398
Excess (Deficiency) of Revenues Over (Under) Expenses	(71,611)	(14,313)	(70,835)	1,924	(42,374)	25,682	(45,216)	25,682	(45,216)	25,682
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(71,611)	(14,313)	(70,835)	1,924	(42,374)	25,682	(45,216)	25,682	(45,216)	25,682
ACCOUNT BALANCE, Beginning of Period	36,166	(35,445)	(49,758)	(120,593)	(118,669)	(161,043)	(135,361)	(180,577)	(154,895)	(200,111)
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ (35,445)	\$ (49,758)	\$ (120,593)	\$ (118,669)	\$ (161,043)	\$ (135,361)	\$ (180,577)	\$ (154,895)	\$ (200,111)	\$ (174,429)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 3,975	\$ 7,995	\$ 3,945	\$ 7,325	\$ 4,345	\$ 7,260	\$ 3,945	\$ 7,260	\$ 4,345	\$ 7,260
Investment Earnings	968	542	1,046	1,003	997	842	910	949	1,018	1,062
Total Revenues	4,943	8,537	4,991	8,328	5,342	8,102	4,855	8,209	5,363	8,322
EXPENSES										
Investigations	90	190	1,861	753	610	610	610	610	610	610
General Counsel/Legal	315									
Refunds					10					
Service Charge to General Revenue	402	701	471	647	427	648	388	657	429	666
Total Expenses	807	891	2,332	1,400	1,047	1,258	998	1,267	1,039	1,276
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	4,136	7,646	2,659	6,928	4,295	6,844	3,857	6,942	4,324	7,046
ACCOUNT BALANCE, Beginning of Period	58,521	62,657	70,303	72,962	79,890	84,185	91,029	94,886	101,828	106,152
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 62,657	\$ 70,303	\$ 72,962	\$ 79,890	\$ 84,185	\$ 91,029	\$ 94,886	\$ 101,828	\$ 106,152	\$ 113,198

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Fees and Charges	\$ 17,450	\$ 14,802	\$ 22,007	\$ 17,900	\$ 15,423	\$ 15,400	\$ 15,400	\$ 15,400	\$ 15,400	\$ 15,600
Licenses	18,450	1,295	6,652	(13,813)	17,955	1,000	17,955	1,000	17,955	1,000
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	18,450	1,295	6,652	(13,813)	17,955	1,000	17,955	1,000	17,955	1,000
Fines	60	-	870	1,981	1,271	1,271	1,271	1,271	1,271	1,271
Gross Pilotage Assessment	402,807	352,452	385,396	356,514	417,410	417,410	417,410	417,410	417,410	417,410
Investment Earnings (Assessment)	1,851	1,020	(1,037)	-	(1,693)	-	-	-	-	-
Refunds	1,285	12,577	(599)	26,079	1,200	-	-	-	-	-
Other Revenues	-	-	-	(464)	(11,666)	-	-	-	-	-
Total Revenues	441,903	382,146	413,289	388,197	439,900	435,081	452,036	435,081	452,036	435,281
EXPENSES										
Board Office										
Board Administrative Office	148,763	175,430	275,813	278,658	219,063	219,063	219,063	219,063	219,063	219,063
Refunds	300	-	400	-	-	-	-	-	-	-
Service Charge to General Revenue	36,610	30,653	33,412	31,063	35,096	34,807	36,163	34,807	36,163	34,823
Professional Regulation Division										
Attorney General's Office	14,111	27,437	87,340	28,355	28,678	28,678	28,678	28,678	28,678	28,678
Service Operations										
Central Intake/Licensure	3,170	2,457	3,657	3,898	4,193	3,898	4,193	3,898	4,193	3,898
Call Center	879	623	825	407	800	800	800	800	800	800
Revenue Bank Charges	102	53	179	173	197	197	197	197	197	197
Testing and Continuing Education	124,904	87,761	89,665	127,752	98,118	98,118	98,118	98,118	98,118	98,118
Department Administrative Costs										
Administration	2,964	2,399	23,636	15,931	10,697	10,697	10,697	10,697	10,697	10,697
Information Technology	6,967	16,446	6,026	17,486	14,419	14,419	14,419	14,419	14,419	14,419
General Counsel/Legal	24,287	13,154	21,046	14,797	10,891	10,891	10,891	10,891	10,891	10,891
DOAH	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Investments	1,226	-	-	464	-	-	-	-	-	-
Investigations	453	1,011	539	1,166	1,166	1,166	-	-	-	-
Total Expenses	364,736	357,424	542,538	520,150	423,318	422,734	423,219	421,568	423,219	421,584
Excess (Deficiency) of Revenues										
Over (Under) Expenses	77,167	24,723	(129,249)	(131,953)	16,582	12,348	28,817	13,514	28,817	13,698
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Pilot Rate Review										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	77,167	24,723	(129,249)	(131,953)	16,582	12,348	28,817	13,514	28,817	13,698
ACCOUNT BALANCE, Beginning of Period	(44,645)	32,522	57,244	(72,005)	(203,958)	(187,376)	(175,028)	(146,211)	(132,697)	(103,880)
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 32,522	\$ 57,244	\$ (72,005)	\$ (203,958)	\$ (187,376)	\$ (175,028)	\$ (146,211)	\$ (132,697)	\$ (103,880)	\$ (90,182)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 450	\$ 5	\$ 535		\$ 445	\$ 50	\$ 445	\$ 50	\$ 445	\$ 50
Investment Earnings	13	11	24	24	31	27	28	32	33	37
Fines Unlicensed Activity										
Total Revenues	463	16	559	24	476	77	473	82	478	87
EXPENSES										
Investigations				125						
Service Charge to General Revenue	38	2	45	2	2	6	38	7	38	7
Total Expenses	38	2	45	127	2	6	38	7	38	7
Excess (Deficiency) of Revenues	425	14	514	(103)	474	71	435	75	439	80
Over (Under) Expenses										
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	425	14	514	(103)	474	71	435	75	439	80
ACCOUNT BALANCE, Beginning of Period	1,358	1,783	1,797	2,311	2,208	2,682	2,753	3,188	3,263	3,702
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 1,783	\$ 1,797	\$ 2,311	\$ 2,208	\$ 2,682	\$ 2,753	\$ 3,188	\$ 3,263	\$ 3,702	\$ 3,782

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 123,050	\$ 65,170	\$ 74,097	\$ 89,303	\$ 96,655	\$ 96,650	\$ 96,650	\$ 96,650	\$ 96,650	\$ 96,650
Licenses	683,412	459,871	125,537	388,627	532,930	395,880	477,005	395,880	477,005	395,880
Less: Licenses Waiver	-	(383,000)	-	-	-	-	-	-	-	-
Net Licenses	683,412	76,871	125,537	388,627	532,930	395,880	477,005	395,880	477,005	395,880
Fines	783	1,563	1,525	-	1,192	1,192	1,192	1,192	1,192	1,192
Investment Earnings	33,456	13,254	18,694	17,014	23,942	15,996	17,582	19,929	21,551	23,934
Refunds	8,174	4,908	4,124	4,365	5,504	-	-	-	-	-
Unassigned				-	-					
Other Revenues										
Total Revenues	848,875	161,766	223,977	499,309	660,223	509,718	592,429	513,650	596,397	517,656
EXPENSES										
Board Office										
Board Administrative Office	62,736	71,933	72,769	71,865	73,101	73,101	73,101	73,101	73,101	73,101
Service Charge to General Revenue	68,567	13,089	17,089	39,827	52,226	40,777	47,394	41,092	47,712	41,412
Refunds	7,693	4,065	6,004	1,905	7,398	-	-	-	-	-
Professional Regulation Division										
Investigations	41,602	66,577	37,104	52,496	50,046	50,046	50,046	50,046	50,046	50,046
Attorney General's Office	-	-	-	-	-	-	-	-	-	-
Service Operations										
Central Intake/Licensure	74,756	45,726	45,140	50,521	54,160	54,160	54,160	54,160	54,160	54,160
Call Center	29,286	42,848	39,681	43,308	45,560	45,560	45,560	45,560	45,560	45,560
Revenue Bank Charges	6,787	892	1,575	6,119	5,707	5,707	5,707	5,707	5,707	5,707
Testing and Continuing Education	25,554	41,601	33,702	42,137	24,310	24,310	24,310	24,310	24,310	24,310
Department Administrative Costs										
Administration	27,571	28,213	20,560	33,362	29,117	29,117	29,117	29,117	29,117	29,117
Information Technology	37,038	38,270	32,637	37,618	26,328	26,328	26,328	26,328	26,328	26,328
General Counsel/Legal	9,839	28,742	5,897	6,661	2,032	2,032	2,032	2,032	2,032	2,032
Total Expenses	391,429	381,956	312,158	385,817	369,985	351,138	357,755	351,453	358,073	351,773
Excess (Deficiency) of Revenues Over (Under) Expenses	457,446	(220,190)	(88,181)	113,492	290,238	158,579	234,673	162,197	238,325	165,882
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to General Revenue	(54,562)	(27,878)	(68,167)	(28,300)	(47,260)					
Total Transfers	(54,562)	(27,878)	(68,167)	(28,300)	(47,260)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	402,884	(248,068)	(156,348)	85,192	242,978	158,579	234,673	162,197	238,325	165,882
ACCOUNT BALANCE, Beginning of Period	1,272,985	1,675,869	1,427,801	1,271,453	1,356,644	1,599,622	1,758,202	1,992,875	2,155,072	2,393,397
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 1,675,869	\$ 1,427,801	\$ 1,271,453	\$ 1,356,644	\$ 1,599,622	\$ 1,758,202	\$ 1,992,875	\$ 2,155,072	\$ 2,393,397	\$ 2,559,279

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 16,840	\$ 22,285	\$ 18,205	\$ 18,830	\$ 22,875	\$ 18,830	\$ 22,875	\$ 18,830	\$ 22,875	\$ 18,830
Investment Earnings	860	485	792	769	948	799	902	1,043	1,149	1,292
Fines										
Total Revenues	17,700	22,770	18,997	19,599	23,823	19,629	23,777	19,873	24,024	20,122
EXPENSES										
Investigations	3,619	26,032	9,652	3,002	7,749	7,749	7,749	7,749	7,749	7,749
General Counsel/Legal	236	-	-	-	-	-	-	-	-	-
Refunds	10	750			5					
Service Charge to General Revenue	1,442	1,772	1,507	1,555	1,905	1,570	1,902	1,590	1,922	1,610
Total Expenses	5,307	28,554	11,159	4,557	9,659	9,319	9,651	9,339	9,671	9,359
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund		(1,318)	(2,811)	(1,400)						
Total Transfers	-	(1,318)	(2,811)	(1,400)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	12,393	(7,102)	5,027	13,642	14,164	10,310	14,126	10,535	14,353	10,764
ACCOUNT BALANCE, Beginning of Period	41,788	54,181	47,079	52,106	65,748	79,912	90,222	104,348	114,883	129,236
Adjustment to increase Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 54,181	\$ 47,079	\$ 52,106	\$ 65,748	\$ 79,912	\$ 90,222	\$ 104,348	\$ 114,883	\$ 129,236	\$ 139,999

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES										
Fees and Charges	\$ 35,451	\$ 43,879	\$ 43,665	\$ 43,665	\$ 47,789	\$ 47,925	\$ 47,925	\$ 47,925	\$ 47,925	\$ 48,000
Licenses	24,050	471,835	21,314	373,806	24,227	260,750	22,775	260,525	22,775	260,525
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	24,050	471,835	21,314	373,810	24,227	260,750	22,775	260,525	22,775	260,525
Fines	-	-	343	-	14	-	-	-	-	-
Investment Earnings	7,420	5,296	7,941	10,239	10,130	6,707	8,108	7,439	8,844	8,182
Refunds	2,202	5,091	2,387	9,158	2,148	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-	-
Total Revenues	69,123	526,101	75,650	436,872	84,307	315,382	78,808	315,889	79,544	316,707
EXPENSES										
Board Office										
Board Administrative Office	97,951	120,474	103,077	63,098	67,704	67,704	67,704	67,704	67,704	67,704
Refunds	5,036	3,374	2,788	7,210	3,139	-	-	-	-	-
Service Charge to General Revenue	5,222	42,004	5,691	34,392	6,493	25,231	6,305	25,271	6,364	25,337
Professional Regulation Division										
Attorney General's Office	3,249	11,786	14,486	4,969	6,630	6,630	6,630	6,630	6,630	6,630
Service Operations										
Central Intake	3,309	11,020	3,262	7,685	3,296	7,685	3,296	7,685	3,296	7,685
Call Center	5,941	14,454	7,527	14,376	8,108	14,376	8,108	14,376	8,108	14,376
Revenue Bank Charges	463	4,773	332	4,881	441	441	441	441	441	441
Testing and Continuing Education	15,107	44,610	22,263	40,292	39,988	39,988	39,988	39,988	39,988	39,988
Department Administrative Costs										
Administration	3,425	12,529	3,606	19,315	6,922	6,922	6,922	6,922	6,922	6,922
Information Technology	6,848	38,500	5,601	10,854	5,674	5,674	5,674	5,674	5,674	5,674
General Counsel/Legal	8,416	10,259	5,777	2,430	12	12	12	12	12	12
DOAH	-	-	-	-	-	-	-	-	-	-
Investigations	4,027	4,930	3,009	492	653	653	653	653	653	653
Total Expenses	158,994	318,713	177,419	209,994	149,060	175,316	145,733	175,356	145,792	175,422
Excess (Deficiency) of Revenues										
Over (Under) Expenses	(89,871)	207,388	(101,769)	226,878	(64,753)	140,067	(66,925)	140,533	(66,247)	141,285
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue				(15,800)	(19,800)					
Total Transfers	-	-	-	(15,800)	(19,800)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(89,871)	207,388	(101,769)	211,078	(84,553)	140,067	(66,925)	140,533	(66,247)	141,285
ACCOUNT BALANCE, Beginning of Period	528,455	438,584	645,972	544,203	755,289	670,736	810,802	743,878	884,410	818,163
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 438,584	\$ 645,972	\$ 544,203	\$ 755,289	\$ 670,736	\$ 810,802	\$ 743,878	\$ 884,410	\$ 818,163	\$ 959,448

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 445	\$ 7,800	\$ 375	\$ 7,998	\$ 452	\$ -	\$ -	\$ 8,105	\$ 450	\$ 8,105
Investment Earnings	501	288	504	547	489	411	399	387	449	442
Fines	0	0	0	0	0	0	0	0	0	0
Total Revenues	946	8,088	879	8,545	941	411	399	8,492	899	8,547
EXPENSES										
Investigations	995	1,808	1,861	1,000	1,845	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal DOAH	2,802									
Service Charge to General Revenue	77	657	60	662	75	33	32	679	72	684
Refunds	5			10						
Total Expenses	3,879	2,465	1,921	1,672	1,920	1,622	1,621	2,268	1,661	2,273
CHANGE IN NET ASSETS	(2,933)	5,623	(1,042)	6,873	(979)	(1,211)	(1,222)	6,224	(762)	6,274
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	33,598	30,665	36,288	35,246	42,119	41,140	39,929	38,708	44,931	44,170
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 30,665	\$ 36,288	\$ 35,246	\$ 42,119	\$ 41,140	\$ 39,929	\$ 38,708	\$ 44,931	\$ 44,170	\$ 50,444

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 15,696	\$ 15,820	\$ 22,642	\$ 32,334	\$ 47,770	\$ 47,775	\$ 47,775	\$ 47,775	\$ 47,775	\$ 47,775
Licenses	382,219	246,040	48,118	192,542	273,495	222,075	250,900	222,075	250,900	222,075
Less: Licenses Waiver	-	(217,700)	-	-	-	-	-	-	-	-
Net Licenses	382,219	28,340	48,118	192,542	273,495	222,075	250,900	222,075	250,900	222,075
Fines	1,341	(15)	865	-	123	-	-	-	-	-
Investment Earnings	21,632	8,147	10,191	8,325	11,358	7,435	7,990	8,861	9,429	10,313
Refunds	2,292	3,220	3,227	1,550	7,236	-	-	-	-	-
Other Revenues										
Total Revenues	423,180	55,512	85,043	234,751	339,982	277,285	306,665	278,711	308,104	280,163
EXPENSES										
Board Office										
Board Administrative Office	59,780	69,080	74,243	71,831	70,140	70,140	70,140	70,140	70,140	70,140
Refunds	5,844	1,095	4,636	1,225	5,759	-	-	-	-	-
Service Charge to General Revenue	34,097	4,568	6,235	18,689	26,738	22,183	24,533	22,297	24,648	22,413
Professional Regulation Division										
Investigations	28,180	50,291	42,100	24,045	24,285	24,285	24,285	24,285	24,285	24,285
Attorney General's Office	-	-	-	-	-	-	-	-	-	-
Service Operations										
Central Intake/Licensure	19,961	7,515	11,494	14,752	22,071	14,752	22,071	14,752	22,071	14,752
Call Center	15,435	20,768	18,520	18,842	21,380	18,842	21,380	18,842	21,380	18,842
Revenue Bank Charges	4,352	588	578	2,574	2,326	2,326	2,326	2,326	2,326	2,326
Testing and Continuing Education	22,088	49,399	19,433	31,554	20,156	31,554	20,156	31,554	20,156	31,554
Department Administrative Costs										
Administration	16,920	15,347	11,705	22,909	19,936	22,909	19,936	22,909	19,936	22,909
Information Technology	23,374	25,439	17,775	20,427	14,132	14,132	14,132	14,132	14,132	14,132
General Counsel/Legal	5,227	21,547	12,538	55	654	654	654	654	654	654
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	235,258	265,637	219,257	226,903	227,577	221,777	219,613	221,892	219,728	222,008
Excess (Deficiency) of Revenues										
Over (Under) Expenses	187,922	(210,125)	(134,214)	7,848	112,405	55,508	87,052	56,819	88,376	58,155
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to General Revenue	(35,353)	(15,304)	(35,652)	(13,700)	(22,120)	-	-	-	-	-
Total Transfers	(35,353)	(15,304)	(35,652)	(13,700)	(22,120)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	152,569	(225,429)	(169,866)	(5,852)	90,285	55,508	87,052	56,819	88,376	58,155
ACCOUNT BALANCE, Beginning of Period	901,821	1,054,390	828,961	659,095	653,244	743,529	799,037	886,089	942,908	1,031,284
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 1,054,390	\$ 828,961	\$ 659,095	\$ 653,244	\$ 743,529	\$ 799,037	\$ 886,089	\$ 942,908	\$ 1,031,284	\$ 1,089,439

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 9,920	\$ 12,070	\$ 9,060	\$ 9,495	\$ 11,930	\$ 9,495	\$ 11,930	\$ 9,495	\$ 11,930	\$ 9,495
Investment Earnings	527	230	166	(19)	3	-	-	-	-	-
Unlicensed Fines				4901	3,356					
Total Revenues	10,447	12,300	9,226	14,377	15,289	9,495	11,930	9,495	11,930	9,495
EXPENSES										
Investigations	5,703	24,138	23,861	14,128	26,186	26,186	26,186	26,186	26,186	26,186
Refunds	5				15					
Service Charge to General Revenue	852	987	736	1,131	1,222	760	954	760	954	760
General Counsel	847									
Total Expenses	7,407	25,125	24,597	15,259	27,423	26,946	27,140	26,946	27,140	26,946
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund		(553)	(217)							
Total Transfers	-	(553)	(217)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE										
	3,040	(13,378)	(15,154)	(882)	(12,134)	(17,451)	(15,210)	(17,451)	(15,210)	(17,451)
ACCOUNT BALANCE, Beginning of Period	28,329	31,369	17,991	2,401	1,519	(10,615)	(28,066)	(43,276)	(60,727)	(75,937)
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 31,369	\$ 17,991	\$ 2,401	\$ 1,519	\$ (10,615)	\$ (28,066)	\$ (43,276)	\$ (60,727)	\$ (75,937)	\$ (93,388)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 591,845	\$ 78,310	\$ 583,075	\$ 73,203	\$ 543,853	\$ 72,000	\$ 558,160	\$ 72,000	\$ 558,160	\$ 72,000
Licenses	1,431,745	122,171	1,385,654	108,436	1,352,810	107,235	1,352,710	107,235	1,352,710	107,235
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,431,745	122,171	1,385,654	108,436	1,352,810	107,235	1,352,710	107,235	1,352,710	107,235
Fines	103,871	76,586	(27,478)	28,982	22,906	23,000	23,000	23,000	23,000	23,000
Investment Earnings	1,320	2,698	17,903	15,158	24,357	16,912	12,403	18,571	14,078	20,261
Refunds	1,194	80	22,101	4,364	18,589	-	-	-	-	-
Other Revenues	21,217	(4,882)	-	-	14,580	-	-	-	-	-
Total Revenues	2,151,192	274,963	1,981,255	230,143	1,977,095	219,147	1,946,273	220,806	1,947,948	222,496
EXPENSES										
Division Office										
Division Administrative Office	71,612	110,061	112,247	108,095	80,202	80,202	80,202	80,202	80,202	80,202
Division Legal Office	-	-	-	-	61,757	61,757	61,757	61,757	61,757	61,757
Service Charge to General Revenue 8% of Revenue	173,958	22,879	163,034	18,722	157,067	17,532	155,702	17,664	155,836	17,800
FBI Assessment/Fingerprinting	-	-	-	-	-	-	-	-	-	-
Investigations	-	-	-	-	131,603	131,603	131,603	131,603	131,603	131,603
Payments To Federal Appraisal Subcommittee	578,137	11,920	512,600	13,640	513,440	18,800	504,960	18,800	504,960	18,800
Refunds	9,736	3,215	10,085	7,855	13,135	-	-	-	-	-
Attorney General's Office	73,182	63,383	52,539	35,576	30,913	30,913	30,913	30,913	30,913	30,913
Service Operations										
Central Intake/Licensure	37,982	23,810	23,008	15,274	22,655	22,655	22,655	22,655	22,655	22,655
Call Center	47,264	29,172	45,268	22,965	37,129	22,965	37,129	22,965	37,129	22,965
Revenue Bank Charges	24,277	1,567	22,041	1,876	22,874	1,876	22,874	1,876	22,874	1,876
Testing and Continuing Education	-	-	-	-	42,830	42,830	42,830	42,830	42,830	42,830
Department Administrative Costs										
Administration	72,342	19,007	56,541	18,880	27,091	27,091	27,091	27,091	27,091	27,091
Information Technology	67,250	38,579	47,174	42,160	38,957	38,957	38,957	38,957	38,957	38,957
General Counsel/Legal	-	-	-	-	172,804	172,804	172,804	172,804	172,804	172,804
Total Expenses	1,155,740	323,593	1,044,537	285,043	1,352,457	669,985	1,329,477	670,117	1,329,611	670,253
Excess (Deficiency) of Revenues	995,452	(48,630)	936,718	(54,900)	624,638	(450,838)	616,796	(449,311)	618,337	(447,756)
Over (Under) Expenses	995,452	(48,630)	936,718	(54,900)	624,638	(450,838)	616,796	(449,311)	618,337	(447,756)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue	-	-	-	-	-	-	-	-	-	-
Transfer In From Real Estate Commission	-	-	(64,919)	(23,100)	(43,400)	-	-	-	-	-
Total Transfers	-	-	(64,919)	(23,100)	(43,400)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	995,452	(48,630)	871,799	(78,000)	581,238	(450,838)	616,796	(449,311)	618,337	(447,756)
ACCOUNT BALANCE, Beginning of Period	(630,694)	364,758	316,128	1,187,927	1,109,927	1,691,165	1,240,327	1,857,124	1,407,812	2,026,150
Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 364,758	\$ 316,128	\$ 1,187,927	\$ 1,109,927	\$ 1,691,165	\$ 1,240,327	\$ 1,857,124	\$ 1,407,812	\$ 2,026,150	\$ 1,578,394

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 38,840	\$ 2,495	\$ 37,540	\$ 2,250	\$ 2,055	\$ -	\$ 38,205	\$ 2,250	\$ 38,205	\$ 2,250
Investment Earnings	1,419	812	1,938	1,543	1,667	1,453	1,467	1,832	1,869	2,238
Total Revenues	40,259	3,307	39,478	3,793	3,722	1,453	39,672	4,082	40,074	4,488
EXPENSES										
Service Charge to General Revenue	3,291	291	3,129	278	295	116	3,174	327	3,206	359
General Counsel/Legal		345								
Refunds				35	40					
Investigations	15,373	8,450	1,850	-	-	-	-	-	-	-
Total Expenses	18,664	9,086	4,979	313	335	116	3,174	327	3,206	359
Excess (Deficiency) of Revenues										
Over (Under) Expenses	21,595	(5,779)	34,499	3,480	3,387	1,337	36,498	3,755	36,868	4,129
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Operating Account	-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	21,595	(5,779)	34,499	3,480	3,387	1,337	36,498	3,755	36,868	4,129
ACCOUNT BALANCE, Beginning of Period	88,156	109,751	103,972	138,471	141,952	145,339	146,676	183,174	186,929	223,798
Adjustmnet to decrease Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 109,751	\$ 103,972	\$ 138,471	\$ 141,952	\$ 145,339	\$ 146,676	\$ 183,174	\$ 186,929	\$ 223,798	\$ 227,927

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected			
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021
REVENUES									
Fees and Charges	\$ 987,867	\$ 1,233,033	\$ 1,311,911	\$ 1,261,126	\$ 1,068,577	\$ 1,068,480	\$ 1,068,480	\$ 1,068,480	\$ 1,068,480
Licenses	14,009,584	15,339,689	12,710,971	13,389,141	13,906,343	13,177,310	13,749,386	13,177,310	13,749,386
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	14,009,584	15,339,689	12,710,971	13,389,141	13,906,343	13,177,310	13,749,386	13,177,310	13,749,386
Fines	73,468	56,790	57,715	2,124	18,976	26,272	15,791	20,346	20,803
Investment Earnings	67,636	66,656	88,007	87,327	106,783	140,064	168,758	208,314	238,156
Other Revenues	3,022	288	54	652	768				
Refunds	129,416	190,429	131,862	174,470	167,367				
Total Revenues	15,270,993	16,886,885	14,300,520	14,914,840	15,268,815	14,412,126	15,002,415	14,474,451	15,076,825
EXPENSES									
Division Office									
Division Administrative Office	1,380,424	1,598,684	1,668,596	1,571,677	1,637,790	1,637,790	1,637,790	1,637,790	1,637,790
Division Legal Office	1,089,814	1,284,897	1,247,498	1,166,464	1,023,969	1,023,969	1,023,969	1,023,969	1,023,969
Service Charge to General Revenue	1,241,136	1,349,841	1,136,220	1,196,702	1,218,208	1,152,970	1,200,193	1,157,956	1,206,146
FBI Assessment/Fingerprint	-	-	-	-	-	-	-	-	-
Investigations	2,330,206	2,471,761	2,499,095	2,599,015	2,500,777	2,500,777	2,500,777	2,500,777	2,500,777
Refunds	129,007	102,600	173,007	165,591	144,280				
Attorney General's Office	108,945	74,547	96,761	82,082	106,966	106,966	106,966	106,966	106,966
Service Operations									
Central Intake/Licensure	1,933,194	2,490,835	2,387,716	2,395,619	2,347,040	2,347,040	2,347,040	2,347,040	2,347,040
Call Center	1,035,377	1,137,234	1,137,872	1,182,170	1,095,063	1,095,063	1,095,063	1,095,063	1,095,063
Revenue Bank Charges	183,523	204,904	168,214	213,454	252,227	252,227	252,227	252,227	252,227
Testing and Continuing Education	551,553	654,228	729,659	786,113	456,435	456,435	456,435	456,435	456,435
Department Administrative Costs									
Administration	723,612	918,969	789,660	777,492	633,445	633,445	633,445	633,445	633,445
Information Technology	1,801,549	1,318,643	1,544,672	1,686,519	1,243,058	1,243,058	1,243,058	1,243,058	1,243,058
General Counsel/Legal	443,647	596,683	746,406	588,050	527,662	527,662	527,662	527,662	527,662
Total Expenses	12,951,987	14,203,826	14,325,376	14,410,949	13,186,920	12,977,402	13,024,625	12,982,388	13,030,578
Excess (Deficiency) of Revenues									
Over (Under) Expenses	2,319,006	2,683,059	(24,856)	503,891	2,081,895	1,434,724	1,977,790	1,492,063	2,046,247
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Real Estate Recovery Fund	(1,000,000)			(400,000)					
Transfer to Education Endowment				(2,516)	(150,000)				
Transfer To General Revenue	(114,918)	(131,333)	(304,772)	(129,700)	(218,560)				
Total Transfers	(1,114,918)	(131,333)	(304,772)	(532,216)	(368,560)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,204,088	2,551,726	(329,628)	(28,325)	1,713,335	1,434,724	1,977,790	1,492,063	2,046,247
ACCOUNT BALANCE, Beginning of Period	1,892,004	3,096,092	5,647,818	5,318,190	5,289,865	7,003,200	8,437,924	10,415,714	11,907,777
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 3,096,092	\$ 5,647,818	\$ 5,318,190	\$ 5,289,865	\$ 7,003,200	\$ 8,437,924	\$ 10,415,714	\$ 11,907,777	\$ 13,954,023

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 833,759	\$ 925,314	\$ 948,370	\$ 1,001,433	\$ 616,800	\$ -	\$ -	\$ 1,001,430	\$ 616,800	\$ 1,001,430
Investment Earnings	34,713	22,125	42,398	46,338	46,734	82,021	83,531	85,068	105,059	118,341
Total Revenues	868,472	947,439	990,768	1,047,771	663,534	82,021	83,531	1,086,498	721,859	1,119,771
EXPENSES										
Board Administrative	183,502	242,717	327,893	1,739	-	-	-	-	-	-
General Counsel/Legal	284,556	124,765	119,158	3,717	-	-	-	-	-	-
Refunds	5	-	-	600	375	-	-	-	-	-
Service Charge to General Revenue	70,860	76,459	78,603	83,780	53,053	6,562	6,682	86,920	57,749	89,582
Unlicensed Activity	-	-	-	263,126	-	-	-	-	-	-
Total Expenses	538,923	443,941	525,654	352,962	53,428	6,562	6,682	86,920	57,749	89,582
Excess (Deficiency) of Revenues Over (Under) Expenses	329,549	503,498	465,114	694,809	610,106	75,460	76,848	999,578	664,110	1,030,190
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-Special Session I										
Transfer To General Revenue	(60,908)	(69,850)	(160,383)	(74,600)	(113,845)	-	-	-	-	-
Total Transfers	(60,908)	(69,850)	(160,383)	(74,600)	(113,845)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	268,641	433,648	304,731	620,209	496,261	75,460	76,848	999,578	664,110	1,030,190
ACCOUNT BALANCE, Beginning of Period	1,977,578	2,246,219	2,679,867	2,984,598	3,604,807	4,101,068	4,176,528	4,253,376	5,252,953	5,917,064
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 2,246,219	\$ 2,679,867	\$ 2,984,598	\$ 3,604,807	\$ 4,101,068	\$ 4,176,528	\$ 4,253,376	\$ 5,252,953	\$ 5,917,064	\$ 6,947,253

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Investment Earnings	\$ 51,881	\$ 26,358	\$ 44,220	\$ 40,182	\$ 41,799	\$ 61,320	\$ 62,448	\$ 63,597	\$ 64,767	\$ 65,959
Miscellaneous				2,500						
Total Revenues	51,881	26,358	44,220	42,682	41,799	61,320	62,448	63,597	64,767	65,959
EXPENSES										
Unlicensed Activity										
Service Charge to General Revenue	4,173	2,961	2,630	3,221	3,587	4,906	4,996	5,088	5,181	5,277
Scholarships		150,000	148,593	149,514	122,234		-	-	-	-
Total Expenses	4,173	152,961	151,223	152,735	125,821	4,906	4,996	5,088	5,181	5,277
Excess (Deficiency) of Revenues										
Over (Under) Expenses	47,708	(126,603)	(107,003)	(110,053)	(84,022)	56,414	57,452	58,509	59,586	60,682
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-Special Session I										
Transfer From FREC				2,516	150,000					
Total Transfers	-	-	-	2,516	150,000	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	47,708	(126,603)	(107,003)	(107,537)	65,978	56,414	57,452	58,509	59,586	60,682
ACCOUNT BALANCE, Beginning of Period	3,293,435	3,341,143	3,214,540	3,107,537	3,000,000	3,065,978	3,122,392	3,179,844	3,238,353	3,297,939
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 341,143	\$ 214,540	\$ 107,537	\$ 0	\$ 65,978	\$ 122,392	\$ 179,844	\$ 238,353	\$ 297,939	\$ 358,621

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fines	\$ 87,144	\$ 111,828	\$ (9,309)	\$ 143,642	\$ 75,278	\$ 75,278	\$ 75,278	\$ 75,278	\$ 75,278	\$ 75,278
Investment Earnings	6,074	8,331	13,053	5,187	7,868	9,471	9,331	9,188	9,042	8,893
Refunds										
Other Revenues										
Total Revenues	93,218	120,159	3,744	148,829	83,146	84,749	84,609	84,466	84,320	84,171
EXPENSES										
Service Charge		-	-	-	629	6,780	6,769	6,757	6,746	6,734
Claims	367,526	63,000	754,822	513,889	241,888	85,000	85,000	85,000	85,000	85,000
Total Expenses	367,526	63,000	754,822	513,889	242,517	91,780	91,769	91,757	91,746	91,734
Excess (Deficiency) of Revenues Over (Under) Expenses	(274,308)	57,159	(751,078)	(365,060)	(159,371)	(7,031)	(7,160)	(7,292)	(7,426)	(7,563)
TRANSFERS										
Transfer from Real Estate Commission	1,000,000			400,000						
Transfer To General Revenue-Special Session I										
Transfer To Education Foundation										
Total Transfers	1,000,000	-	-	400,000	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	725,692	57,159	(751,078)	34,940	(159,371)	(7,031)	(7,160)	(7,292)	(7,426)	(7,563)
ACCOUNT BALANCE, Beginning of Period	566,225	1,291,917	1,349,076	597,998	632,938	473,567	466,536	459,376	452,085	444,659
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ 1,291,917	\$ 1,349,076	\$ 597,998	\$ 632,938	\$ 473,567	\$ 466,536	\$ 459,376	\$ 452,085	\$ 444,659	\$ 437,096

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 13,120	\$ 13,305	\$ 19,185	\$ 13,530	\$ 16,845	\$ 16,925	\$ 16,925	\$ 16,900	\$ 16,900	\$ 16,900
Licenses	19,644	155,673	26,457	121,025	70,925	111,400	70,875	111,400	70,875	111,400
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	19,644	155,673	26,457	121,025	70,925	111,400	70,875	111,400	70,875	111,400
Fines	341	968	1,123	232	(409)	-	-	-	-	-
Refunds	905	1,591	505	2,897	3,055	-	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-	-
Total Revenues	34,010	171,537	47,270	137,684	90,416	128,325	87,800	128,300	87,775	128,300
EXPENSES										
Board Office										
Board Administrative Office	30,453	32,425	18,162	54,605	54,318	54,318	54,318	54,318	54,318	54,318
Refunds	5,860	2,075	725	2,085	3,055	-	-	-	-	-
Service Charge to General Revenue	1,365	8,782	2,880	10,072	6,328	10,266	7,024	10,264	7,022	10,264
Professional Regulation Division										
Investigations	26,391	30,073	21,050	5,887	5,550	5,550	5,550	5,550	5,550	5,550
Testing and Continuing Education	-	-	-	-	-	-	-	-	-	-
Service Operations										
Central Intake/Licensure	3,443	5,616	3,599	6,976	4,130	4,130	4,130	4,130	4,130	4,130
Call Center	6,259	11,096	8,055	10,089	7,599	7,599	7,599	7,599	7,599	7,599
Revenue Bank Charges	125	1,049	144	1,090	630	1,090	630	1,090	630	1,090
Department Administrative Costs										
Administration	5,426	9,967	5,433	8,086	5,383	5,383	5,383	5,383	5,383	5,383
Information Technology	3,991	8,792	3,298	5,544	3,024	3,024	3,024	3,024	3,024	3,024
General Counsel/Legal	10,631	12,669	14,212	4,761	5,170	5,170	5,170	5,170	5,170	5,170
DOAH	-	-	-	-	-	-	-	-	-	-
Consumer Complaints	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	11,578	6,354	11,851	9,910	8,264	8,429	8,598	8,770	8,945	9,124
Total Expenses	105,522	128,898	89,409	119,105	103,451	104,959	101,426	105,298	101,771	105,652
Excess (Deficiency) of Revenues										
Over (Under) Expenses	(71,513)	42,639	(42,139)	18,579	(13,035)	23,366	(13,626)	23,002	(13,996)	22,648
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(71,513)	42,639	(42,139)	18,579	(13,035)	23,366	(13,626)	23,002	(13,996)	22,648
ACCOUNT BALANCE, Beginning of Period	(629,655)	(701,167)	(658,528)	(700,667)	(682,088)	(695,123)	(671,757)	(685,383)	(662,381)	(676,377)
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ (701,167)	\$ (658,528)	\$ (700,667)	\$ (682,088)	\$ (695,123)	\$ (671,757)	\$ (685,383)	\$ (662,381)	\$ (676,377)	\$ (653,729)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 225	\$ 1,830	\$ 325	\$ 1,315	\$ 900	\$ 1,390	\$ 900	\$ 1,390	\$ 900	\$ 1,390
Investment Earnings	-	-	-	-	-	-	-	-	-	-
Unlicensed Citation										
Total Revenues	225	1,830	325	1,315	900	1,390	900	1,390	900	1,390
EXPENSES										
Investigations	5,384	3,998								
Service Charge to General Revenue	-			27		111	72	111	72	111
Interest Assessment	293	240	1,063	956	716					
General Counsel/Legal	2,251	4,958	17,955							
Unlicenses Activity			15,742	7,878	10,536	2,055	2,055	2,055	2,055	2,055
Total Expenses	7,928	9,196	34,760	8,861	11,252	2,166	2,127	2,166	2,127	2,166
CHANGE IN ACCOUNT BALANCE	(7,703)	(7,366)	(34,435)	(7,546)	(10,352)	(776)	(1,227)	(776)	(1,227)	(776)
ACCOUNT BALANCE, Beginning of Period	(13,359)	(21,063)	(28,429)	(62,864)	(70,410)	(80,762)	(81,538)	(82,765)	(83,541)	(84,768)
Prior Period Adjustments										
ACCOUNT BALANCE, End of Period	\$ (21,063)	\$ (28,429)	\$ (62,864)	\$ (70,410)	\$ (80,762)	\$ (81,538)	\$ (82,765)	\$ (83,541)	\$ (84,768)	\$ (85,544)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Fees and Charges	\$ 279,833	\$ 348,423	\$ 314,495	\$ 333,412	\$ 326,856	\$ 343,235	\$ 326,898	\$ 343,235	\$ 326,898	\$ 343,235
Licenses	111,480	1,946,892	103,960	2,062,575	116,130	1,951,035	95,145	1,972,835	95,145	1,972,835
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	111,480	1,946,892	104,143	2,062,575	116,130	1,951,035	95,145	1,972,835	95,145	1,972,835
Fines	75,159	68,383	94,676	92,990	59,920	82,529	78,480	73,643	78,217	76,780
Investment Earnings	3,045	4,729	1,157	2,639	6,189	2,141	12,914	6,922	17,858	23,818
Refunds	11,939	15,327	17,823	26,497	-	-	-	-	-	-
Other Revenues	-	-	-	-	9,713	-	-	-	-	-
Total Revenues	481,456	2,383,754	532,294	2,518,113	518,808	2,378,939	513,436	2,396,634	518,118	2,416,667
EXPENSES										
Board Office										
Board Administrative Office	162,553	194,125	228,739	243,349	225,671	225,671	225,671	225,671	225,671	225,671
Refunds	19,118	5,778	19,617	14,856	21,219	21,219	21,219	21,219	21,219	21,219
Service Charge to General Revenue	38,396	187,871	44,331	200,559	39,807	190,315	41,075	191,731	41,449	193,333
Professional Regulation Division										
Inspections	52,395	125,025	96,152	105,074	73,769	73,769	73,769	73,769	73,769	73,769
Investigations	276,037	266,842	159,907	271,308	197,341	197,341	197,341	197,341	197,341	197,341
Attorney General's Office	51,737	42,063	42,158	21,531	28,902	28,902	28,902	28,902	28,902	28,902
Service Operations										
Central Intake/Licensure	192,604	198,651	199,537	171,289	142,187	142,187	142,187	142,187	142,187	142,187
Call Center	45,001	63,793	48,379	65,343	44,869	65,343	44,869	65,343	44,869	65,343
Revenue Bank Charges	5,037	20,600	3,758	23,616	4,372	23,616	4,372	23,616	4,372	23,616
Testing and Continuing Education	94,995	83,605	55,099	35,161	42,350	42,350	42,350	42,350	42,350	42,350
Department Administrative Costs										
Administration	87,376	101,448	62,641	82,055	51,325	51,325	51,325	51,325	51,325	51,325
Information Technology	65,370	79,231	49,404	70,107	40,880	40,880	40,880	40,880	40,880	40,880
General Counsel/Legal	211,555	305,262	218,971	253,103	198,697	198,697	198,697	198,697	198,697	198,697
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,302,174	1,674,294	1,228,693	1,557,352	1,111,389	1,301,616	1,112,657	1,303,031	1,113,031	1,304,634
Excess (Deficiency) of Revenues Over (Under) Expenses	(820,718)	709,460	(696,400)	960,761	(592,581)	1,077,324	(599,220)	1,093,603	(594,914)	1,112,033
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(820,718)	709,460	(696,400)	960,761	(592,581)	1,077,324	(599,220)	1,093,603	(594,914)	1,112,033
ACCOUNT BALANCE, Beginning of Period	653,567	(167,146)	542,314	(154,085)	806,676	214,095	1,291,419	692,198	1,785,801	1,190,887
Adjustment to decrease Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ (167,146)	\$ 542,314	\$ (154,085)	\$ 806,676	\$ 214,095	\$ 1,291,419	\$ 692,198	\$ 1,785,801	\$ 1,190,887	\$ 2,302,921

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2013 THROUGH JUNE 30, 2022

	Actual					Projected				
	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022
REVENUES										
Unlicensed Activity Fees	\$ 3,620	\$ 38,780	\$ 3,735	\$ 41,225	\$ 3,840	\$ -	\$ -	\$ 41,485	\$ 3,840	\$ 41,485
Fines		3,181		500	1,193	1,193	1,193	1,193	1,193	1,193
Investment Earnings	2,167	1,569	2,941	2,862	2,647	2,144	1,962	1,808	2,038	1,923
Total Revenues	5,787	43,530	6,676	44,587	7,680	3,337	3,156	44,487	7,071	44,601
EXPENSES										
Investigations	9,396	11,083	16,732	10,781	24,473	9,396	9,396	9,396	9,396	9,396
General Counsel/Legal	6,293	1,277	554		2,672	8,545	8,545	8,545	8,545	8,545
Service Charge to General Revenue	473	3,538	474	3,576	614	3,576	614	3,576	614	3,576
Refunds	-	10	-	10	-	-	-	-	-	-
Total Expenses	16,162	15,908	17,760	14,367	27,759	21,517	18,555	21,517	18,555	21,517
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(10,375)	27,622	(11,084)	30,220	(20,079)	(18,180)	(15,399)	22,969	(11,484)	23,084
ACCOUNT BALANCE, Beginning of Period	198,115	187,740	215,362	204,278	234,498	214,419	196,239	180,839	203,809	192,325
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 187,740	\$ 215,362	\$ 204,278	\$ 234,498	\$ 214,419	\$ 196,239	\$ 180,839	\$ 203,809	\$ 192,325	\$ 215,409

Section Four:

Disciplinary Actions and Administrative Complaints

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, also requires the Department's annual report to include the following:

- The number of complaints received and investigated pursuant to section 455.2285 (2), Florida Statutes;
- The number of findings of probable cause made pursuant to section 455.2285 (3), Florida Statutes;
- The number of findings of no probable cause made pursuant to section 455.2285 (4), Florida Statutes;
- The number of administrative complaints filed pursuant to section 455.2285 (5), Florida Statutes;
- The disposition of all administrative complaints pursuant to section 455.2285 (6), Florida Statutes; and
- A description of disciplinary actions taken pursuant to section 455.2285 (7), Florida Statutes.

Table 3 includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

Department Efforts to Increase Disposition of Open Cases

Section 455.2285 (8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under chapter 120, Florida Statutes or otherwise not completed within one year after the initial filing of a complaint under this chapter pursuant to section 455.2285 (8), Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285 (9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to section 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285 (10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

COMPLAINT STATISTICS FISCAL YEAR 2016-2017

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	Boxing Commission	Building Code Admin. and Inspectors	Community Assn. Mgrs.	Construction Industry	Cosmetology	Electrical Contractors	Employee Leasing	Geologists	Harbor Pilot	Home Inspectors	Landscape Arch.	Mold-Related Services	Real Estate Commission	Real Estate Appraisers	Talent Agents	Veterinary Medicine	Totals
Complaints Received	528	5	1	85	775	29	51	1256	5972	2585	933	201	1	21	132	9	103	3733	151	49	300	16,920
Legally Sufficient	443	2	0	51	586	23	12	629	3573	1835	674	188	1	20	59	3	59	1292	120	31	187	9,788
Probable Cause	95	0	0	22	108	15	0	56	1197	235	324	114	0	1	3	0	21	346	34	1	38	2,610
No Probable Cause	297	3	1	31	307	13	35	515	2384	1288	373	56	0	1	39	7	35	2863	50	20	94	8,412
Administrative Complaints Filed	97	0	0	23	103	15	2	58	1210	220	333	117	0	0	2	0	18	236	24	1	35	2,494
Final Orders	154	0	0	17	85	11	4	49	1098	151	311	43	0	1	2	0	17	279	28	3	27	2,280

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.

Key Contacts

The Honorable Rick Scott, Governor of Florida

Jonathan Zachem, Secretary of the Department of Business and Professional Regulation

Paul Waters, Deputy Secretary of Professional Regulation

Veloria Kelly, Director of Certified Public Accounting

G.W. Harrell, Director of Professions

Katy McGinnis, Director of Real Estate

Jerry Wilson, Director of Regulation

Jason Maine, General Counsel

Jo Morris, Director of Legislative Affairs

Suellen Wilkins, Director of Communications

For more information, contact the **Office of Legislative Affairs** at (850) 487-4827