

# REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2015/16 THROUGH 2019/20

A Report by the  
Florida Transportation Commission

March 18, 2015



**REVIEW OF THE  
DEPARTMENT OF  
TRANSPORTATION  
TENTATIVE WORK  
PROGRAM  
FY 2015/16 - 2019/20**

**A Report by the  
Florida Transportation  
Commission**

**March 18, 2015**

[Cover Photos, Henderson Creek Bridge, I-275 from River to Memorial and I-75 & US 90 in Columbia County]



I-275 Floribraska

## FLORIDA TRANSPORTATION COMMISSION



Jay Trumbull, Chairman  
 Ken Wright, Vice-Chairman  
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**Rick Scott**  
 Governor

March 18, 2015

Honorable Rick Scott, Governor  
 Office of the Governor  
 The Capitol  
 400 South Monroe Street  
 Tallahassee, Florida 32399-0001

Dear Governor Scott:

On March 2, 2015 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2015/16 through FY 2019/20*. The Florida Department of Transportation Secretary, assistant secretaries, district secretaries, Turnpike/Rail Enterprise Executive Directors, and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$215.3 million, which complies with the statutory minimum. The cash balances reflected in the cash forecast demonstrate a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. However, we are concerned with the Department's ability to deliver this work program as submitted should the Legislature decide to redirect Documentary Stamp revenue which currently flows into the STTF. This is one of the options being considered to address the funding requirements of the Florida Water and Land Conservation Constitutional Amendment. Additionally, the share of federal aid funding, as a percentage of overall funding, is 25 percent in this Tentative Work Program.

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The Honorable Rick Scott  
March 18, 2015  
Page Two

The Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act expired on September 30, 2014, but was extended through a continuing resolution through May 31, 2015. Unless the United States Congress institutes a mechanism for maintaining adequate transportation funding in the next Reauthorization bill, Florida's share of federal funding could drop over \$2 billion in 2016 alone. Due to the Department's "commitment-based" budget process, this loss in federal funding would be magnified in terms of project commitments.

This Tentative Work Program totals approximately \$39.6 billion over the five-year period; a record investment in the State's infrastructure. The majority of the funds, \$32.8 billion or 82.7 percent of the work program, is dedicated to the Product and Product Support program categories. It will construct an additional 708 new lane miles of roadway, resurface/reconstruct 6,917 lane miles of existing roadway, repair 208 bridges, and replace 87 others. Approximately \$5.0 billion is dedicated to the Freight Logistics and Passenger Operations program.

The Department's benchmark for stability is to have at least 80 percent of project phases remain unchanged or advanced to an earlier fiscal year when comparing the Tentative Work Program to the current Adopted Work Program. Stability of project schedules in this Tentative Work Program increased 2.7 percentage points from last year's, with 89.8 percent of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$12.2 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$47.2 billion.

We are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

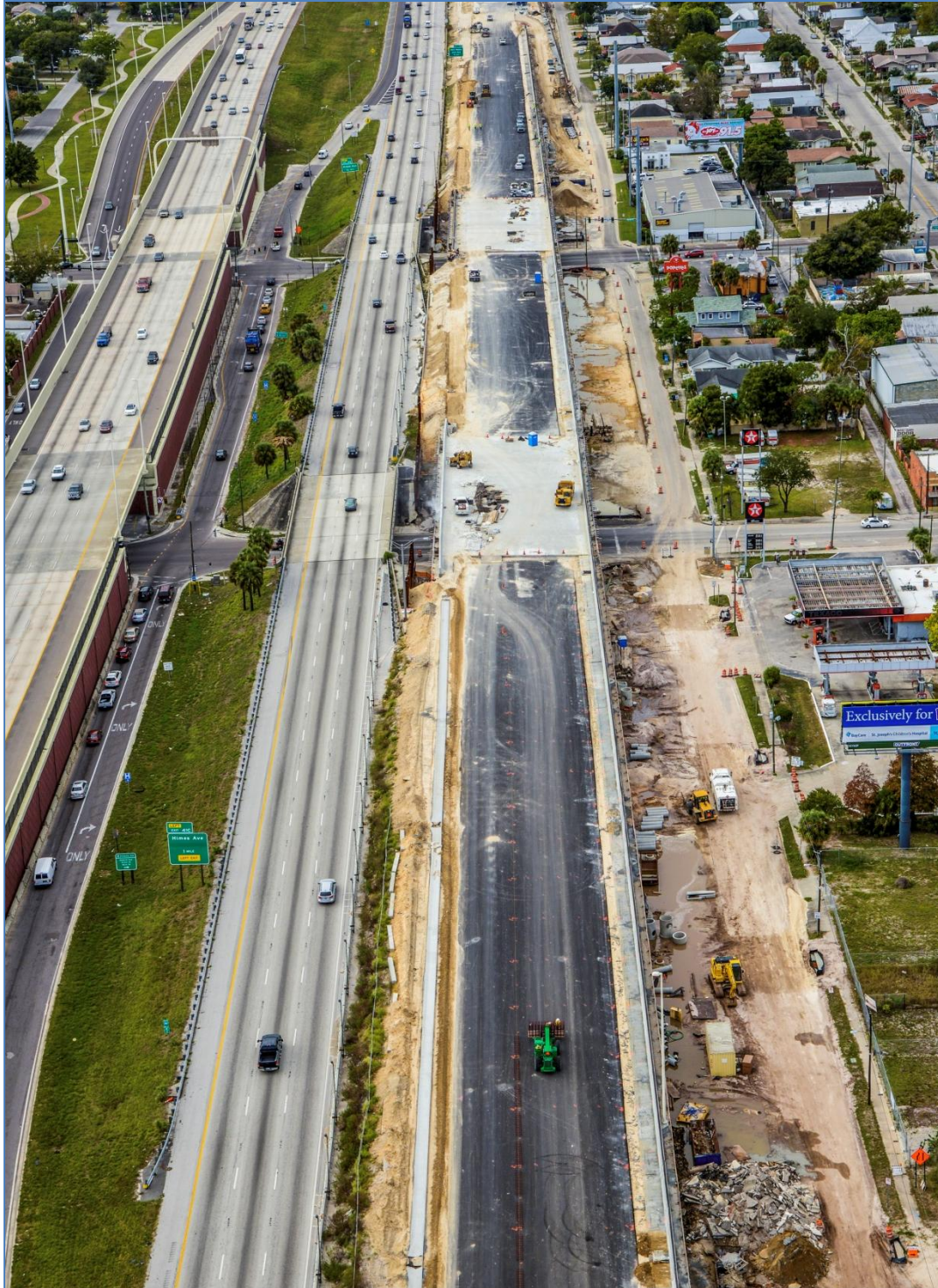
Sincerely,



Jay Trumbull, Chairman  
Florida Transportation Commission

The Honorable Rick Scott  
March 18, 2015  
Page Three

cc: Honorable Andy Gardiner, President, Florida Senate  
Honorable Steve Crisafulli, Speaker, Florida House of Representatives  
Honorable Jeff Brandes, Chairman, Senate Transportation Committee and Members  
Honorable Jack Latvala, Chairman, Senate Transportation, Tourism and Economic  
Development Appropriations Subcommittee and Members  
Honorable Tom Lee, Chairman, Senate Appropriations Committee and Members  
Honorable Patrick Rooney, Chairman, House Transportation and Ports Subcommittee and  
Members  
Honorable Clay Ingram, Chairman, House Transportation and Economic Development  
Appropriations Subcommittee and Members  
Honorable Richard Corcoran, Chairman, House Appropriations Committee and Members  
Mr. Boxold, Secretary, Florida Department of Transportation  
Ms. Cynthia Kelly, State Budget Director, Executive Office of the Governor  
Mr. James Christian, Florida Division Administrator, Federal Highway Administration



I-275 from River to Memorial

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FCE South – District Two



# FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the 2060 Florida Transportation Plan. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five-year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

## KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Florida Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)3 and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



Widening Bruce B. Downs Blvd at I-75 Interchange

## EXECUTIVE SUMMARY

On March 2, 2015, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2015/16 through FY 2019/20*. The Secretary of the Department of Transportation, assistant secretaries, district secretaries, Turnpike and Rail Enterprise executive directors and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

*By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program as submitted should the Legislature decide to redirect Documentary Stamp revenue currently flowing into the State Transportation Trust Fund. This is one of the options being considered to address the funding requirements of the Florida Water and Land Conservation Amendment. One bill that has been filed would redirect almost \$600 million over the five years of the Tentative Work Program resulting in \$1.049 billion in project commitments being negatively impacted.*

The following areas of the Review are especially noteworthy:

### **Finance: Programming Capacity and Cash Management**

This Tentative Work Program totals approximately \$39.6 billion over the five year period - \$946 million, or 2.5% larger than the previous one. The majority of the funds, \$32.8 billion or 82.7% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 708 new lane miles of roadway, resurface/reconstruct 6,917 lane miles of existing roadway, repair 208 bridges and replace 87 others. Approximately \$5.0 billion is dedicated to the Freight Logistics and Passenger Operations program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$215.3 million and occurs in June of 2018. The average *annual* low point cash balance during the first three years of the Tentative Work Program period is projected to be 3.7% of the forecasted average outstanding obligation of \$9.1 billion.

### **Policies/Issues Impacting the Tentative Work Program**

The \$39.6 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, is 25 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act expired on September 30, 2014, but was extended through a continuing resolution through May 31, 2015. MAP-21 has been supported by \$76 billion in transfers from the General Fund and Leaking Underground Storage Tank Fund. Although MAP-21 was only a two year bill, for the purposes of financing this Tentative Work Program the Department has assumed a flat-line receipt of federal funding for the years following its expiration. Unless the United States Congress institutes a mechanism for maintaining adequate transportation funding in the next Reauthorization bill, Florida's share of federal funding will drop over \$2 billion in 2016 alone. Due to the Department's "commitment-based" budget process, this loss in federal funding would be magnified in terms of project commitments.

### **Public-Private Partnerships (P3s)**

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department's commitment to P3s in this Tentative Work Program totals approximately \$2.6 billion in federal, state, and local funds.

### **Strategic Intermodal System (SIS) Assessment**

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The SIS assessment is presented in Section Three, with District SIS maps and corresponding lists of projects in Appendix B. The Tentative Work Program has a total of \$12.2 billion programmed on the SIS for capacity improvements.

### **Stability of Project Schedules**

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced when comparing the four common fiscal years in the Adopted Work Program to this Tentative Work Program. Stability of project schedules in this Tentative Work Program increased 2.7 percentage points when compared to last year's stability, with 89.8% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. For the 170 project phases deferred, deleted, or moved out of the work program, 50.6% were due to external influences, 11.2% to Department priority changes, and 28.2% to production/RW schedule changes.

### **Linkage of 5-Year Work Program with Long Range Goals**

Objectives contained in the 2013 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers *new* discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to allocate up to 75 percent of new discretionary capacity funding to the SIS. However, the Revenue Estimating Conferences have been forecasting only negligible increases in new discretionary funding. Therefore, we are reporting on the Department’s total commitment to SIS and non-SIS projects in this Tentative Work Program Report.

### **Compliance with Approved Local Government Comprehensive Plans**

The Department of Economic Opportunity (DEO) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of inconsistencies. DEO notified the Commission on February 3, 2015 that it had completed its review of the Tentative Work Program. DEO identified two projects that are not consistent with two different comprehensive plans and recommends the local governments update their Comprehensive Plans to include the project.

### **Compliance with Applicable Laws and Policies**

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 86 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department’s responses. (It should be noted that due to scheduling restrictions the responses to the questions in the Appendix are based on the January 7, 2015 “snapshot” of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the February 5, 2015 snapshot; with some exceptions noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



District Three Project



District One Project



# 1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2015/16 THROUGH 2019/20

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

## COMMISSION FINDINGS

This Tentative Work Program totals \$39.6 billion, approximately \$946 million, or 2.5%, larger than last year's Tentative Work Program.

The Tentative Work Program includes \$32.8 billion in the Product and Product Support program categories and will let contracts to:

- Construct 708 additional lane miles of roadway;
- Resurface/reconstruct 6,917 lane miles of existing roadway;
- Repair 208 bridges; and
- Replace 87 bridges.

The Tentative Work Program includes \$5.0 billion for Freight Logistics and Passenger Operations.

Illustrative statistics on the Tentative Work Program:

- Number of Active Fund Codes – 257
- Number of Projects – 5,808
- Number of Project Phases – 10,490

***Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in Sections 1 and 3 are based on the February 5, 2015 “snapshot” of the Tentative Work Program. Some charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the January 7, 2015 “snapshot.” The Strategic Intermodal System (SIS) maps in Appendix B are based on the February 5, 2015 “snapshot.”***



## 1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

### TRANSPORTATION REVENUE CHALLENGES

Over the past few years, transportation revenue generated from fuel sales has declined as a result of impacts from both an economy in recession and the influx of more fuel efficient vehicles into the statewide fleet. Fuel taxes are the primary revenue source for maintaining, preserving, and expanding our transportation infrastructure contributing approximately 67 percent of the funding required. One would assume that as the economy continues to recover, the demand for gasoline and diesel fuel would increase meaning transportation revenue generated from the sale of fuel would also increase. However, there are changes in personal driving habits, federal regulations, and the automobile manufacturing industry which are having a profound effect on the state's ability to raise sufficient revenue from the sale of fuel to support the state's transportation infrastructure in the long run. Less fuel being consumed translates into less funding for transportation infrastructure. Even though Florida's economy is squarely on the path to recovery, fuel consumption levels have only returned to their 2003 levels for both motor fuel and diesel fuel.

The U.S. Department of Transportation and the U.S. Environmental Protection Agency jointly established new federal rules that significantly increased the fuel economy requirements of all new passenger cars and light trucks sold in the United States. The rules require automakers to improve fleet-wide fuel economy by approximately five percent every year; reaching a combined industry-wide fleet average of 54.5 miles per gallon by the 2025 model year. Currently, new model year vehicles are averaging 36 miles per gallon with hybrid vehicles making up an ever increasing share of the market. We estimate that by 2025 approximately \$3.3 billion worth of state motor fuel taxes won't materialize between now and 2025 due to the influx of these higher mileage vehicles into the statewide fleet.

### SHARE OF FEDERAL FUNDING

The \$39.6 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, is 25 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act has been extended through May 31, 2015. MAP-21 basically holds the federal funding level constant based on the final year of the previous federal act. Additionally, MAP-21 is being supported by \$76 billion in transfers from the General Fund and Leaking Underground Storage Tank Fund. Even with these transfers, the Federal Highway Trust Fund (HTF) is expected to run dry by the end of the extension. Although MAP-21 was only a two year bill, for the purposes of financing this Tentative Work Program the Department has assumed a flat-line receipt of federal funding for the years following its expiration. Unless the United States Congress institutes a mechanism for maintaining adequate transportation funding in the next Reauthorization bill, Florida's share of federal funding will drop at least \$2 billion in 2016 alone. Due to the Department's

“commitment-based” budget process, this drop in federal funding is expected to have a much larger negative impact to project commitments in this Tentative Work Program.

### **2014 LEGISLATIVE ACTIONS**

There were no bills passed during the 2014 Legislative Session which had a significant impact on the development of the Tentative Work Program.

### **PUBLIC-PRIVATE PARTNERSHIPS**

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department continues its commitment to advancing projects using the P3 process in this Tentative Work Program totaling just under \$2.6 billion in state, federal, local, and Turnpike funds. The P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; I-595 Express; the SR 826/836 Interchange, and the I-4 Ultimate Improvements project.

### **REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM**

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are continuing to be a challenge to develop. The Department issued its 2025 Florida Transportation Plan Performance Report and its SIS Performance Report in October of 2010. This was the first step in developing performance measures for the SIS. The Department has since developed the 2013 Performance Report for the SIS. However, performance metrics which address the three SIS goals that can be measured through investments in the Work Program have not fully matured to the point where they can be used in this assessment. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the annual assessment by presenting it as a section of this Tentative Work Program review document. The SIS assessment is presented in Section Three of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



District Two Project



## 1b. COMPARISON OF TENTATIVE WORK PROGRAMS

The tables below compare this Tentative Work Program with the one reviewed by the Commission last year.

### TOTAL WORK PROGRAM

| <i>(in Millions)</i>     | 15/16-19/20        | 14/15-18/19        | \$ Difference   | % Difference |
|--------------------------|--------------------|--------------------|-----------------|--------------|
| Product                  | \$26,513.84        | \$26,677.30        | (\$163.46)      | -0.61%       |
| Product Support          | \$6,244.86         | \$5,648.96         | \$595.90        | 10.55%       |
| Operations & Maintenance | \$6,002.34         | \$5,489.27         | \$513.07        | 9.35%        |
| Administration/FCO       | \$859.57           | \$859.25           | \$0.32          | 0.04%        |
| <b>Total</b>             | <b>\$39,620.62</b> | <b>\$38,674.78</b> | <b>\$945.84</b> | <b>2.45%</b> |

### PRODUCT

| <i>(in Millions)</i>             | 15/16-19/20        | 14/15-18/19        | \$ Difference     | % Difference  |
|----------------------------------|--------------------|--------------------|-------------------|---------------|
| Construction                     | \$18,707.19        | \$18,650.61        | \$56.58           | 0.30%         |
| Right of Way                     | \$1,943.87         | \$2,076.76         | (\$132.89)        | -6.40%        |
| Freight Logistics/Passenger Ops. | \$5,031.96         | \$5,118.97         | (\$87.01)         | -1.70%        |
| Other *                          | \$830.83           | \$830.96           | (\$0.13)          | -0.02%        |
| <b>Total</b>                     | <b>\$26,513.84</b> | <b>\$26,677.30</b> | <b>(\$163.46)</b> | <b>-0.61%</b> |

### CONSTRUCTION

| <i>(in Millions)</i>                         | 15/16-19/20        | 14/15-18/19        | \$ Difference  | % Difference |
|--|--------------------|--------------------|----------------|--------------|
| Capacity Improvements and Other Enhancements | \$13,278.74        | \$13,358.12        | (\$79.38)      | -0.59%       |
| Resurfacing                                  | \$2,833.50         | \$2,896.94         | (\$63.44)      | -2.19%       |
| Bridge                                       | \$2,082.68         | \$1,936.97         | \$145.70       | 7.52%        |
| Safety                                       | \$512.27           | \$458.58           | \$53.70        | 11.71%       |
| <b>Total</b>                                 | <b>\$18,707.19</b> | <b>\$18,650.61</b> | <b>\$56.58</b> | <b>0.30%</b> |

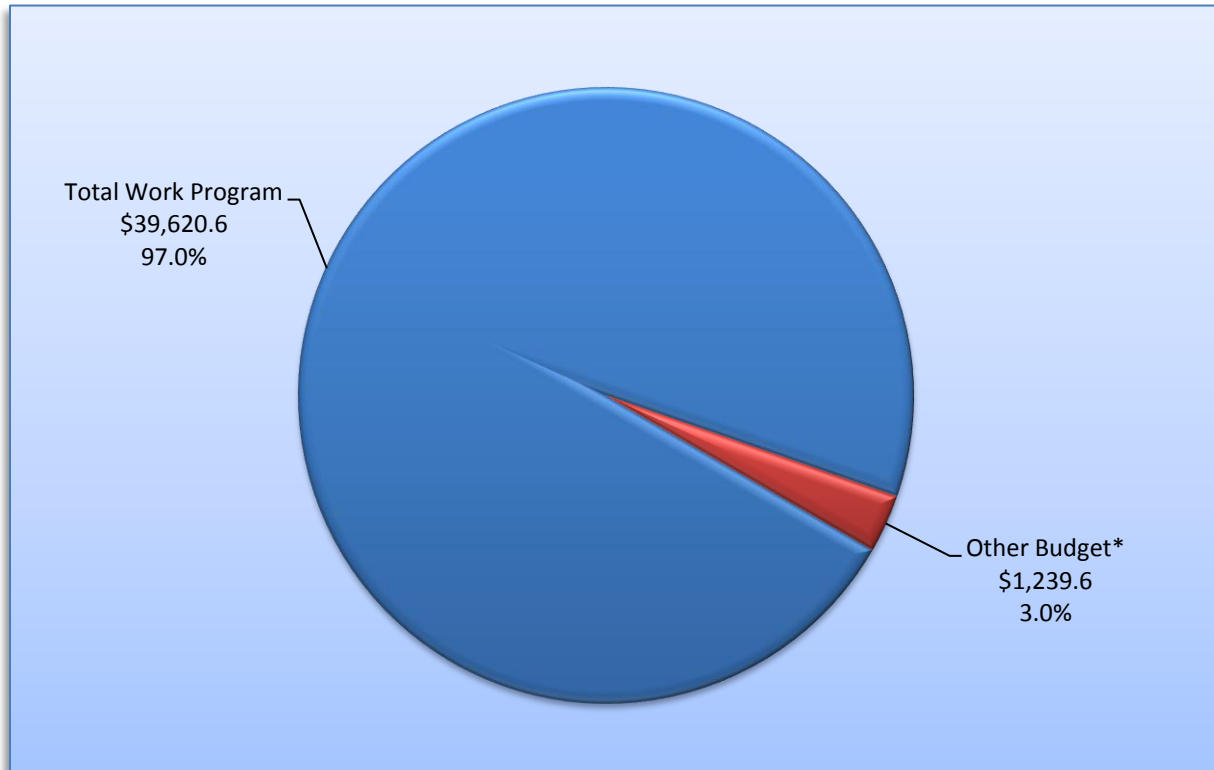
Note: \*Includes County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

## 1c. TOTAL BUDGET

**\$40.860 Billion**

The Tentative Work Program comprises nearly 97% of the Department’s total budget. The remainder consists of local government reimbursements and debt service related to various bond instruments.

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

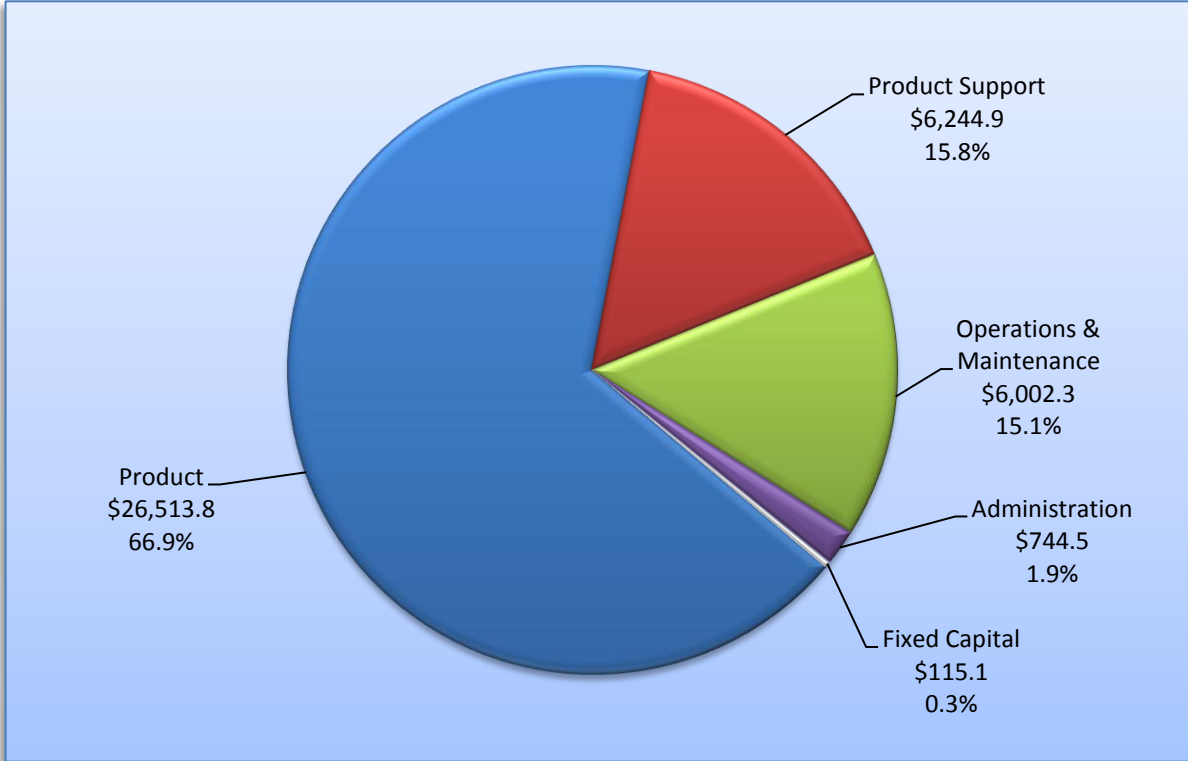
| <i>(in Millions)</i>      | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|---------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Total Work Program</b> | \$9,791.90       | \$8,061.40       | \$7,373.66       | \$7,567.57       | \$6,826.08       | <b>\$39,620.6</b> |
| <b>Other Budget*</b>      | \$168.30         | \$186.70         | \$246.20         | \$311.40         | \$327.00         | <b>\$1,239.6</b>  |
| <b>Total</b>              | <b>\$9,960.2</b> | <b>\$8,248.1</b> | <b>\$7,619.9</b> | <b>\$7,879.0</b> | <b>\$7,153.1</b> | <b>\$40,860.3</b> |

Note: \**Other Budget* includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

# 1d. TOTAL WORK PROGRAM

**\$39.621 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

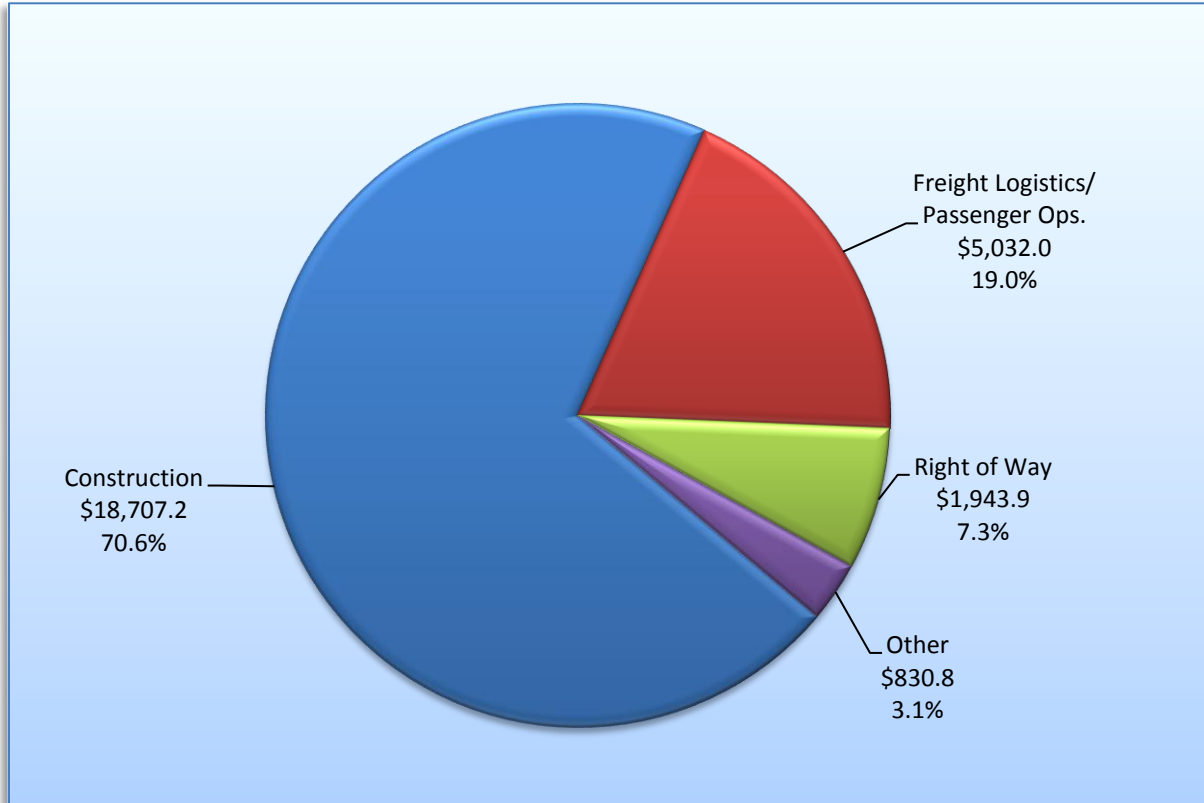
## BY FISCAL YEAR

| <i>(in Millions)</i>                | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Product</b>                      | \$6,787.80       | \$5,568.87       | \$4,958.08       | \$4,929.45       | \$4,269.65       | <b>\$26,513.8</b> |
| <b>Product Support</b>              | \$1,726.36       | \$1,151.59       | \$1,051.57       | \$1,239.28       | \$1,076.07       | <b>\$6,244.9</b>  |
| <b>Operations &amp; Maintenance</b> | \$1,121.53       | \$1,177.71       | \$1,192.34       | \$1,213.90       | \$1,296.85       | <b>\$6,002.3</b>  |
| <b>Administration</b>               | \$138.00         | \$143.23         | \$148.67         | \$154.33         | \$160.22         | <b>\$744.5</b>    |
| <b>Fixed Capital</b>                | \$18.21          | \$20.00          | \$23.00          | \$30.60          | \$23.29          | <b>\$115.1</b>    |
| <b>Total</b>                        | <b>\$9,791.9</b> | <b>\$8,061.4</b> | <b>\$7,373.7</b> | <b>\$7,567.6</b> | <b>\$6,826.1</b> | <b>\$39,620.6</b> |

# 1e. PRODUCT

*\$26.514 Billion*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

| <i>(in Millions)</i>                    | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Construction</b>                     | \$4,689.91       | \$3,963.79       | \$3,468.93       | \$3,606.19       | \$2,978.36       | <b>\$18,707.2</b> |
| <b>Freight Logistics/Passenger Ops.</b> | \$1,273.12       | \$965.07         | \$925.06         | \$924.24         | \$944.47         | <b>\$5,032.0</b>  |
| <b>Right of Way</b>                     | \$630.29         | \$483.26         | \$405.38         | \$237.47         | \$187.48         | <b>\$1,943.9</b>  |
| <b>Other*</b>                           | \$194.48         | \$156.75         | \$158.71         | \$161.56         | \$159.34         | <b>\$830.8</b>    |
| <b>Total</b>                            | <b>\$6,787.8</b> | <b>\$5,568.9</b> | <b>\$4,958.1</b> | <b>\$4,929.5</b> | <b>\$4,269.6</b> | <b>\$26,513.8</b> |

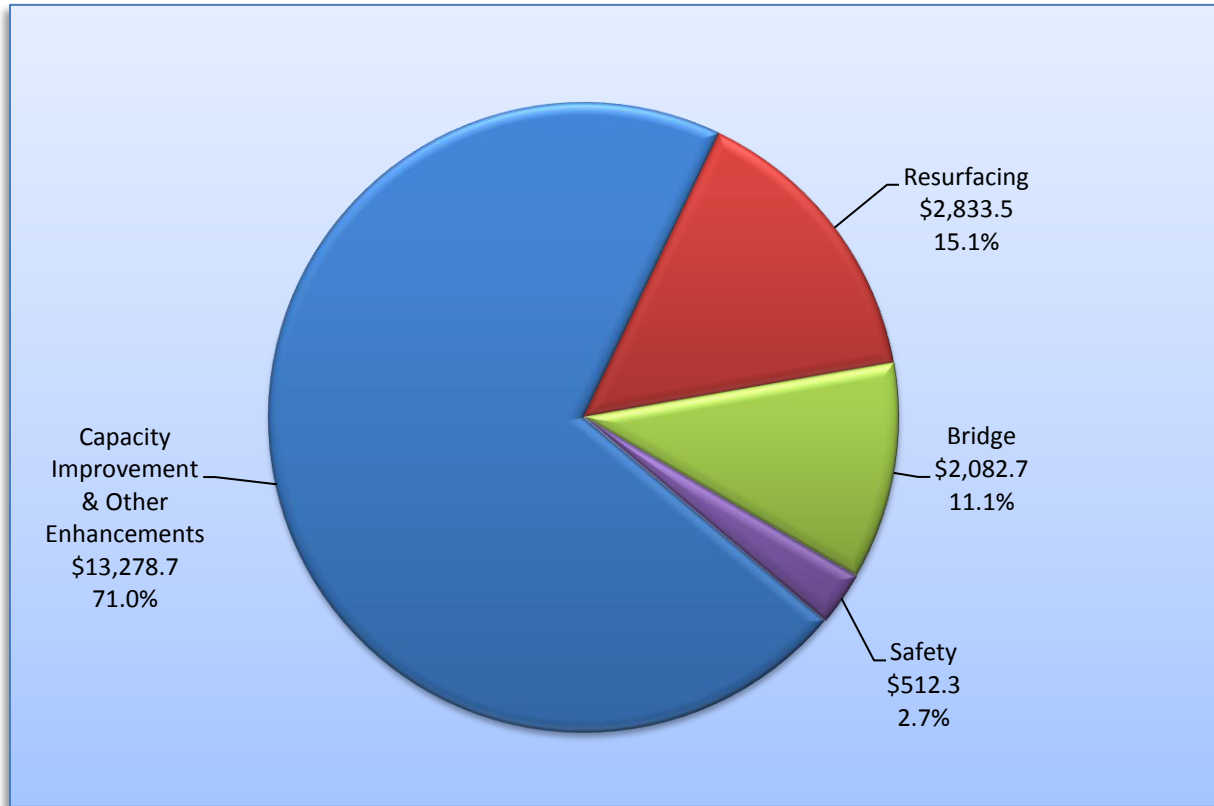
Note: \*Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

# 1f. PRODUCT

## CONSTRUCTION

**\$18.707 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

| <i>(in Millions)</i>                               | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Capacity Improvement and Other Enhancements</b> | \$3,659.66       | \$2,630.22       | \$2,595.07       | \$2,324.28       | \$2,069.51       | <b>\$13,278.7</b> |
| <b>Resurfacing</b>                                 | \$657.55         | \$507.81         | \$547.59         | \$536.63         | \$583.92         | <b>\$2,833.5</b>  |
| <b>Bridge</b>                                      | \$242.60         | \$727.86         | \$235.24         | \$650.14         | \$226.83         | <b>\$2,082.7</b>  |
| <b>Safety</b>                                      | \$130.10         | \$97.90          | \$91.04          | \$95.14          | \$98.10          | <b>\$512.3</b>    |
| <b>Total</b>                                       | <b>\$4,689.9</b> | <b>\$3,963.8</b> | <b>\$3,468.9</b> | <b>\$3,606.2</b> | <b>\$2,978.4</b> | <b>\$18,707.2</b> |

Additional Construction phases totaling \$218.3 million are contained in the Freight Logistics and Passenger Operations Intermodal Access Program.

The \$512.3 million allocated to the Safety Program does not reflect the Department’s full commitment to improving safety. All “Product” categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

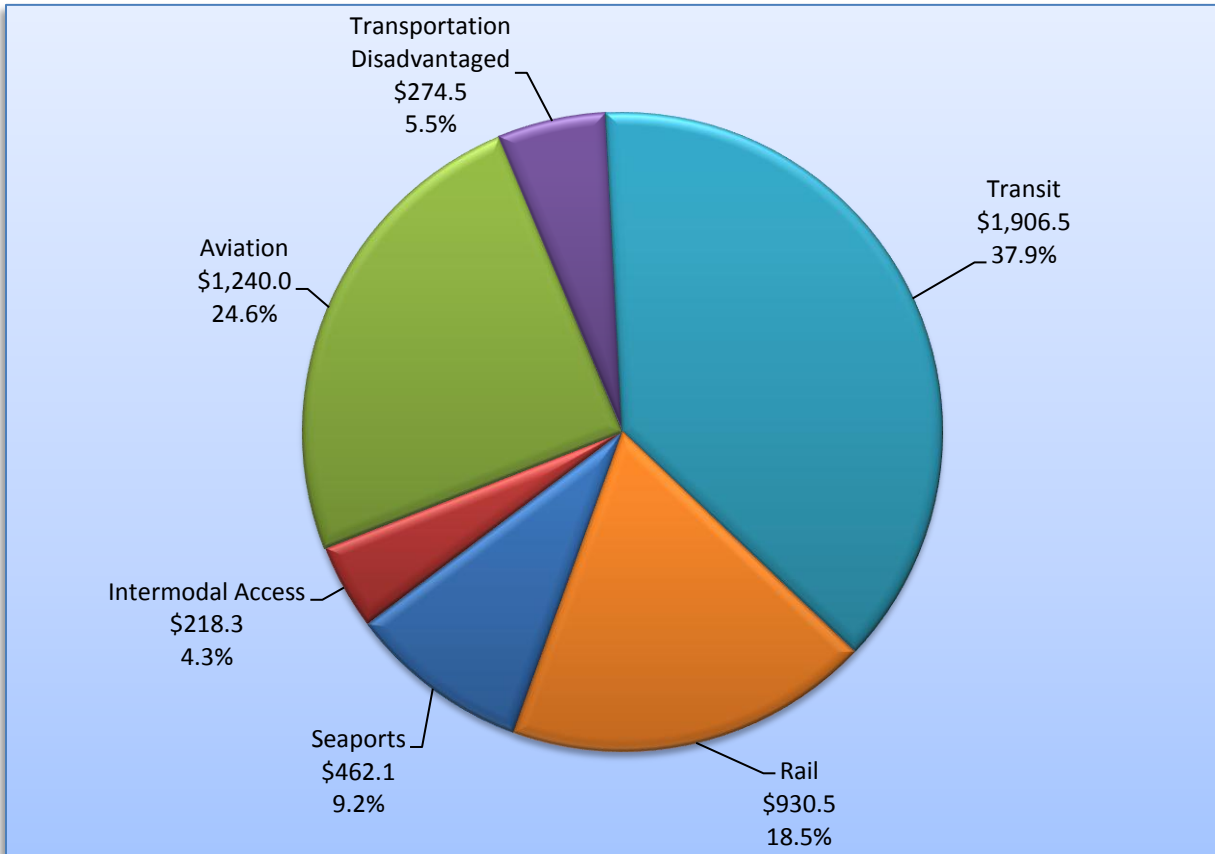


# 1g. PRODUCT

## FREIGHT LOGISTICS AND PASSENGER OPERATIONS

**\$5.032 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

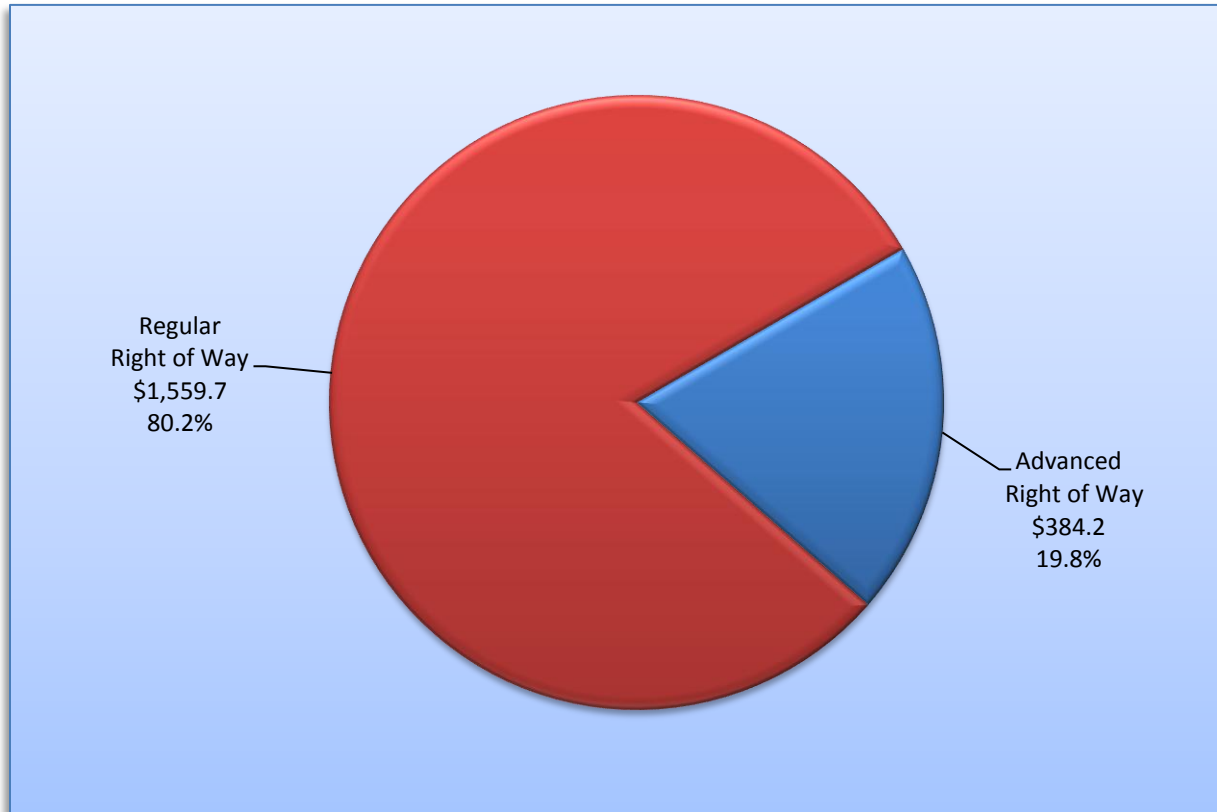
| <i>(in Millions)</i>              | 15/16            | 16/17          | 17/18          | 18/19          | 19/20          | Total            |
|-----------------------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| <b>Seaports</b>                   | \$105.83         | \$78.35        | \$85.31        | \$90.40        | \$102.25       | <b>\$462.1</b>   |
| <b>Intermodal Access</b>          | \$46.64          | \$70.70        | \$32.62        | \$35.48        | \$32.90        | <b>\$218.3</b>   |
| <b>Aviation</b>                   | \$348.10         | \$235.56       | \$223.94       | \$221.16       | \$211.23       | <b>\$1,240.0</b> |
| <b>Trans. Disadvantaged Comm.</b> | \$63.61          | \$52.37        | \$52.84        | \$52.84        | \$52.84        | <b>\$274.5</b>   |
| <b>Transit</b>                    | \$520.05         | \$325.85       | \$350.23       | \$354.52       | \$355.85       | <b>\$1,906.5</b> |
| <b>Rail</b>                       | \$188.89         | \$202.24       | \$180.12       | \$169.84       | \$189.40       | <b>\$930.5</b>   |
| <b>Total</b>                      | <b>\$1,273.1</b> | <b>\$965.1</b> | <b>\$925.1</b> | <b>\$924.2</b> | <b>\$944.5</b> | <b>\$5,032.0</b> |

# 1h. PRODUCT

## RIGHT OF WAY

**\$1.944 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

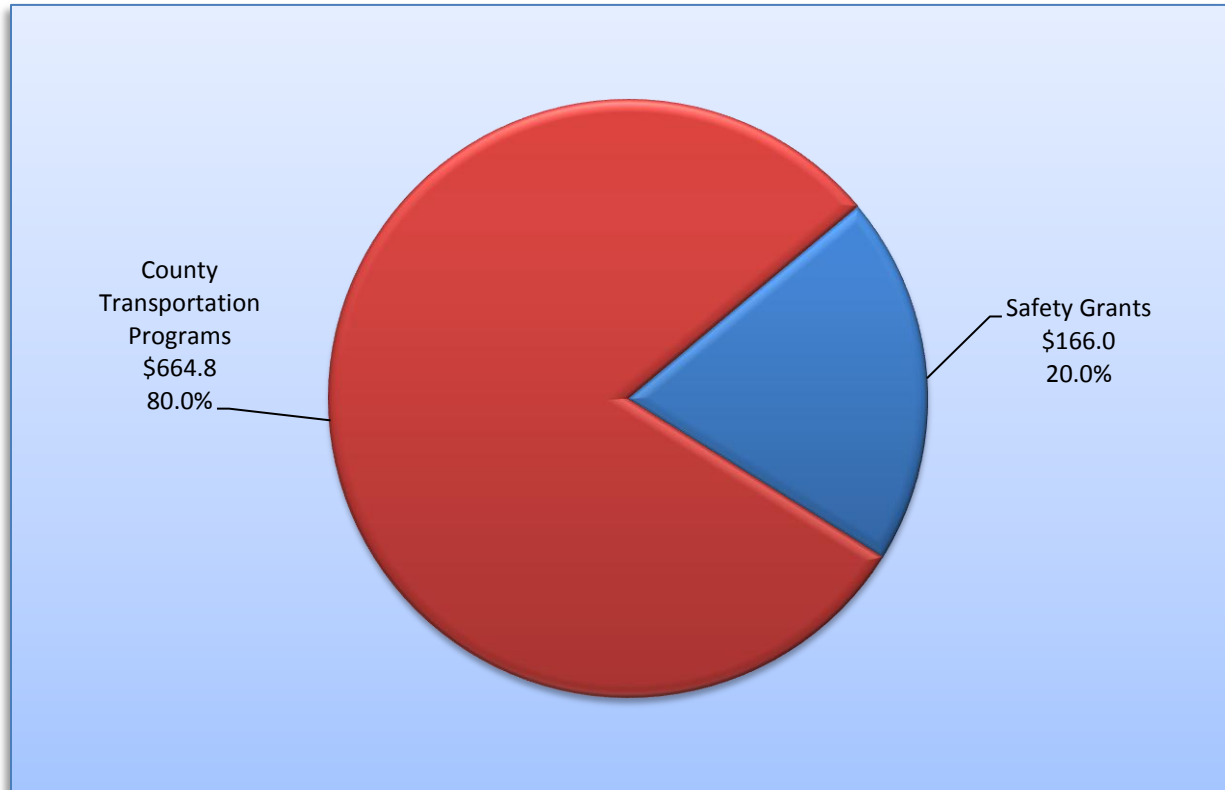
| <i>(in Millions)</i>         | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total            |
|------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Advanced Right of Way</b> | \$156.33       | \$64.04        | \$142.88       | \$18.82        | \$2.10         | <b>\$384.2</b>   |
| <b>Regular Right of Way</b>  | \$473.96       | \$419.23       | \$262.49       | \$218.64       | \$185.38       | <b>\$1,559.7</b> |
| <b>Total</b>                 | <b>\$630.3</b> | <b>\$483.3</b> | <b>\$405.4</b> | <b>\$237.5</b> | <b>\$187.5</b> | <b>\$1,943.9</b> |

# 1i. PRODUCT

**OTHER**

**\$830.8 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

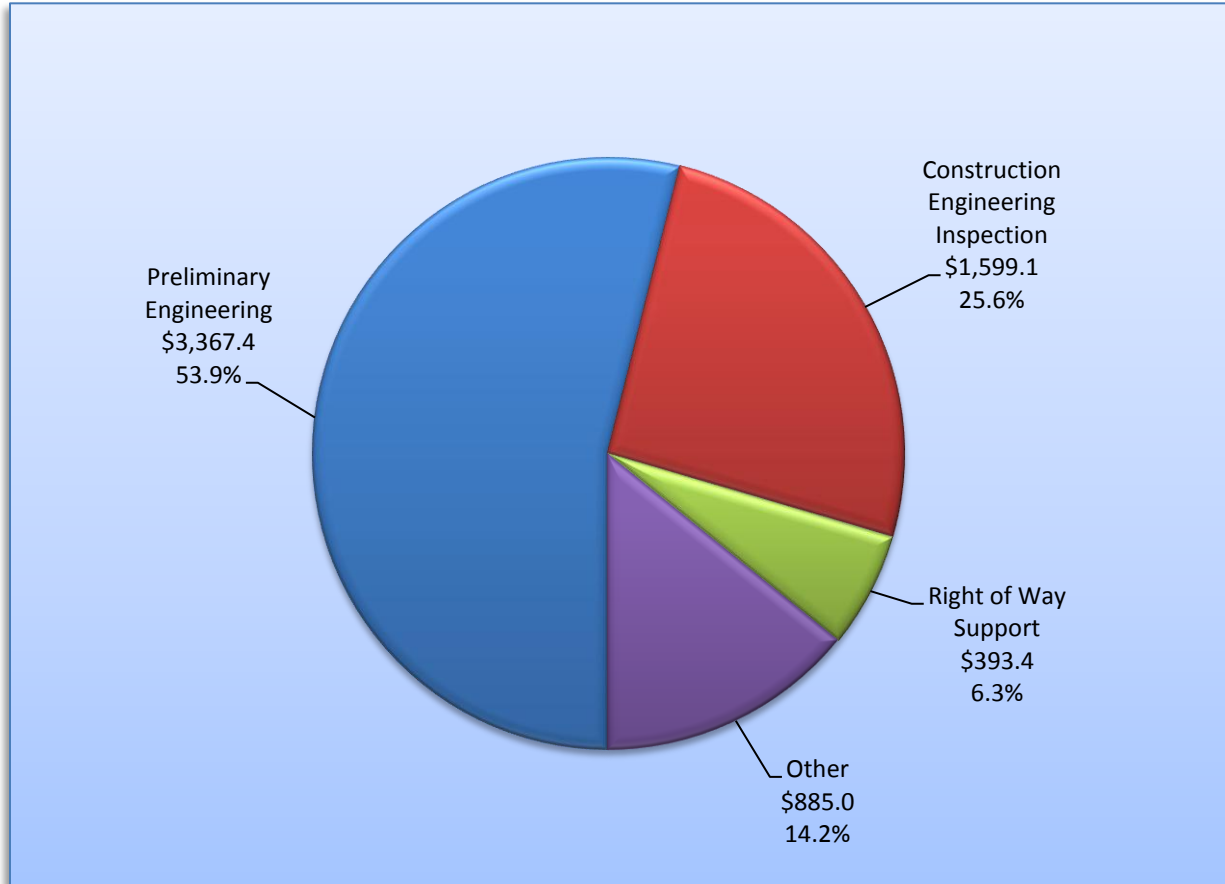
| <i>(in Millions)</i>                | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total          |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Safety Grants</b>                | \$38.25        | \$35.34        | \$30.71        | \$30.81        | \$30.89        | <b>\$166.0</b> |
| <b>County Transportation Prog.*</b> | \$156.23       | \$121.40       | \$128.00       | \$130.75       | \$128.46       | <b>\$664.8</b> |
| <b>Total</b>                        | <b>\$194.5</b> | <b>\$156.7</b> | <b>\$158.7</b> | <b>\$161.6</b> | <b>\$159.3</b> | <b>\$830.8</b> |

Note: \*County Transportation Programs includes the County Incentive Grant Program, Small County Outreach Program, and Small County Road Assistance Program.

# 1j. PRODUCT SUPPORT

\$6.245 Billion

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

| <i>(in Millions)</i>           | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total            |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Preliminary Engineering</b> | \$888.72         | \$581.64         | \$551.40         | \$699.10         | \$646.52         | <b>\$3,367.4</b> |
| <b>Const. Eng. Inspection</b>  | \$498.65         | \$305.08         | \$265.05         | \$321.01         | \$209.31         | <b>\$1,599.1</b> |
| <b>Right of Way Support</b>    | \$115.37         | \$89.37          | \$69.27          | \$60.07          | \$59.34          | <b>\$393.4</b>   |
| <b>Other*</b>                  | \$223.62         | \$175.50         | \$165.85         | \$159.10         | \$160.91         | <b>\$885.0</b>   |
| <b>Total</b>                   | <b>\$1,726.4</b> | <b>\$1,151.6</b> | <b>\$1,051.6</b> | <b>\$1,239.3</b> | <b>\$1,076.1</b> | <b>\$6,244.9</b> |

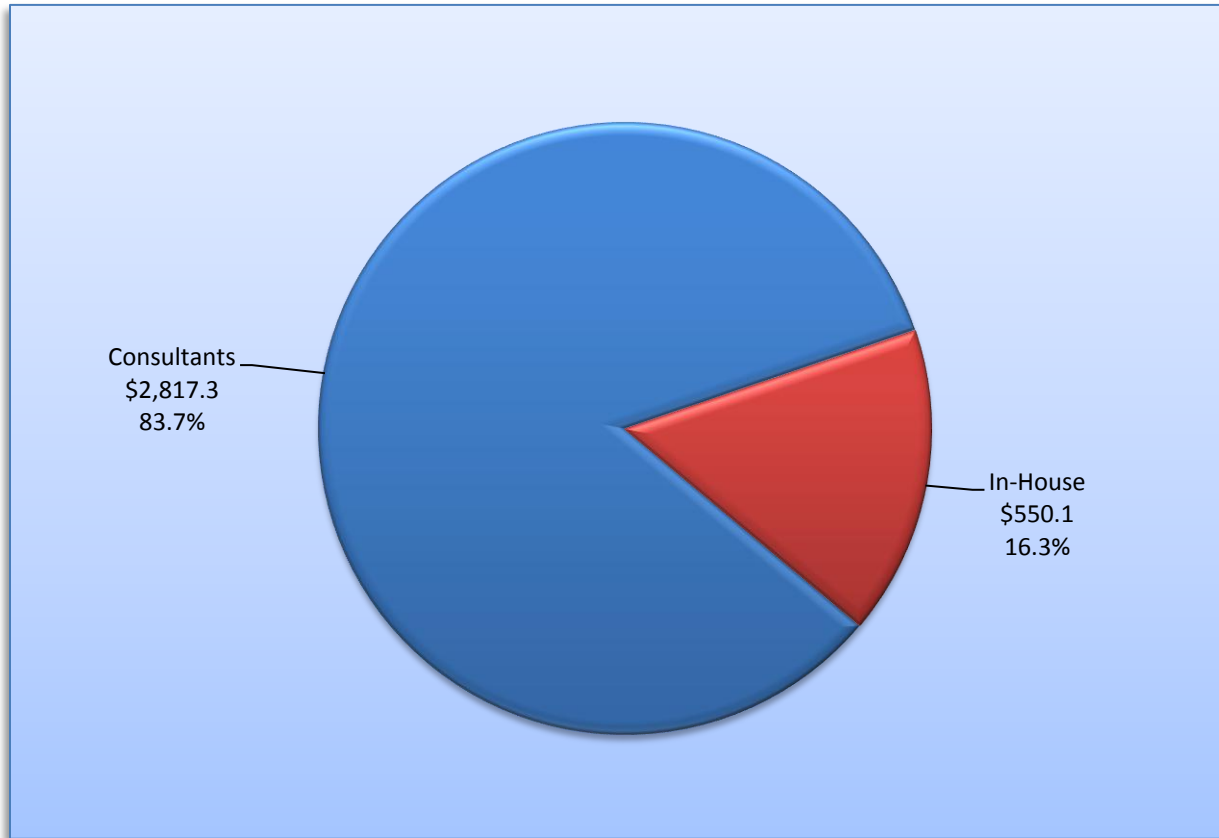
Note: \*Other includes Environmental Mitigation, Materials and Research, Planning and Environment, and Public Transportation Operations support.

# 1k. PRODUCT SUPPORT

## PRELIMINARY ENGINEERING

**\$3.367 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

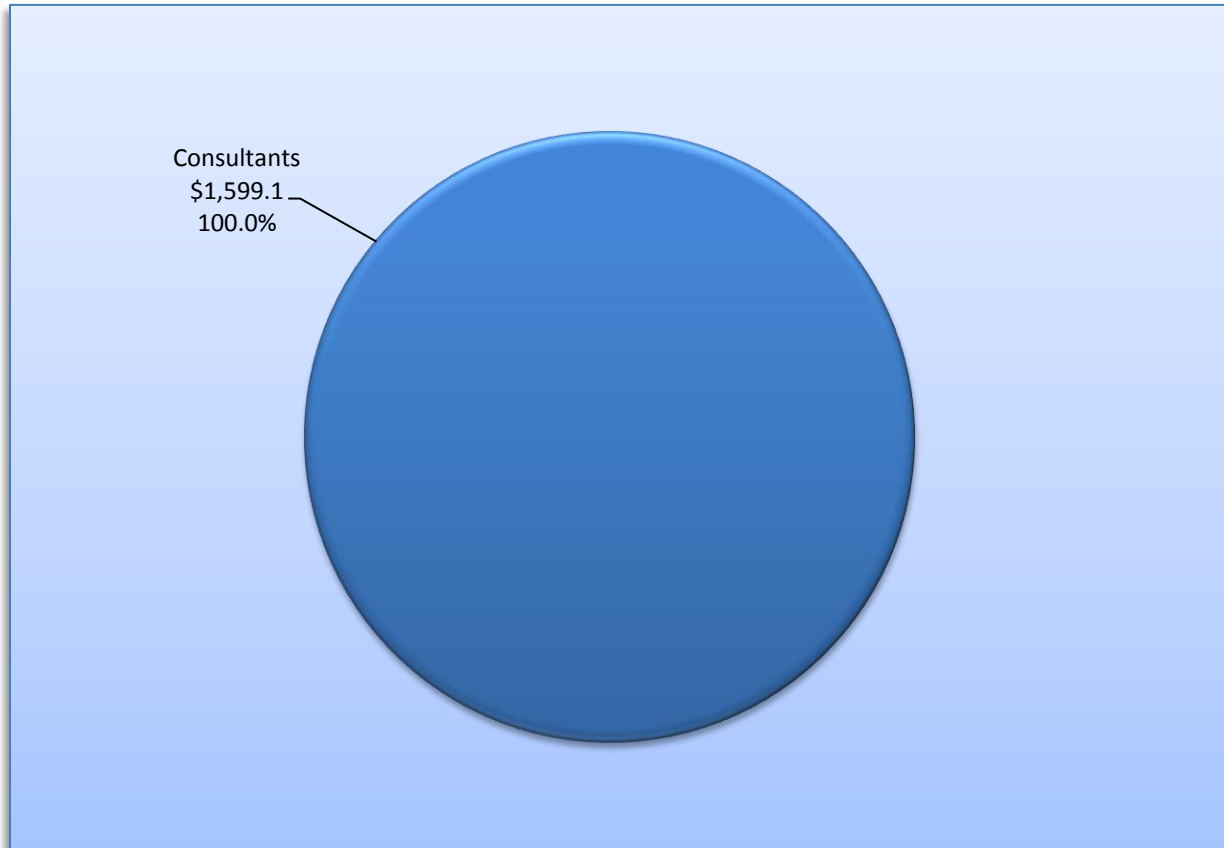
| <i>(in Millions)</i> | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total            |
|----------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Consultants</b>   | \$787.16       | \$476.02       | \$441.56       | \$584.86       | \$527.71       | <b>\$2,817.3</b> |
| <b>In-House</b>      | \$101.56       | \$105.62       | \$109.85       | \$114.24       | \$118.81       | <b>\$550.1</b>   |
| <b>Total</b>         | <b>\$888.7</b> | <b>\$581.6</b> | <b>\$551.4</b> | <b>\$699.1</b> | <b>\$646.5</b> | <b>\$3,367.4</b> |

# 1I. PRODUCT SUPPORT

## CONSTRUCTION ENGINEERING INSPECTION

**\$1.599 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

| <i>(in Millions)</i> | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total            |
|----------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Consultants</b>   | \$498.65       | \$305.08       | \$265.05       | \$321.01       | \$209.31       | <b>\$1,599.1</b> |
| <b>In-House</b>      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.0</b>     |
| <b>Total</b>         | <b>\$498.6</b> | <b>\$305.1</b> | <b>\$265.0</b> | <b>\$321.0</b> | <b>\$209.3</b> | <b>\$1,599.1</b> |

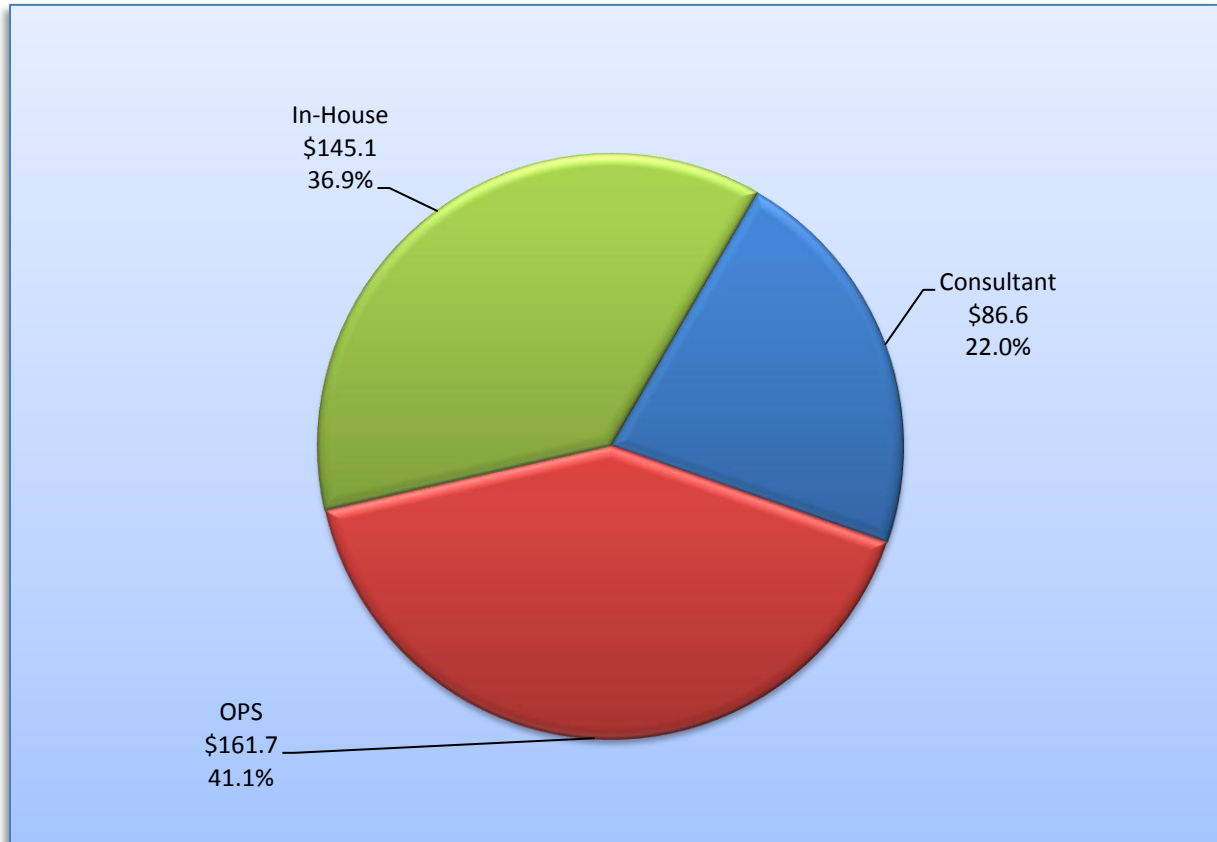
Note: Effective July 1, 2008, the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

# 1m. PRODUCT SUPPORT

## RIGHT OF WAY SUPPORT

\$393.4 Million

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

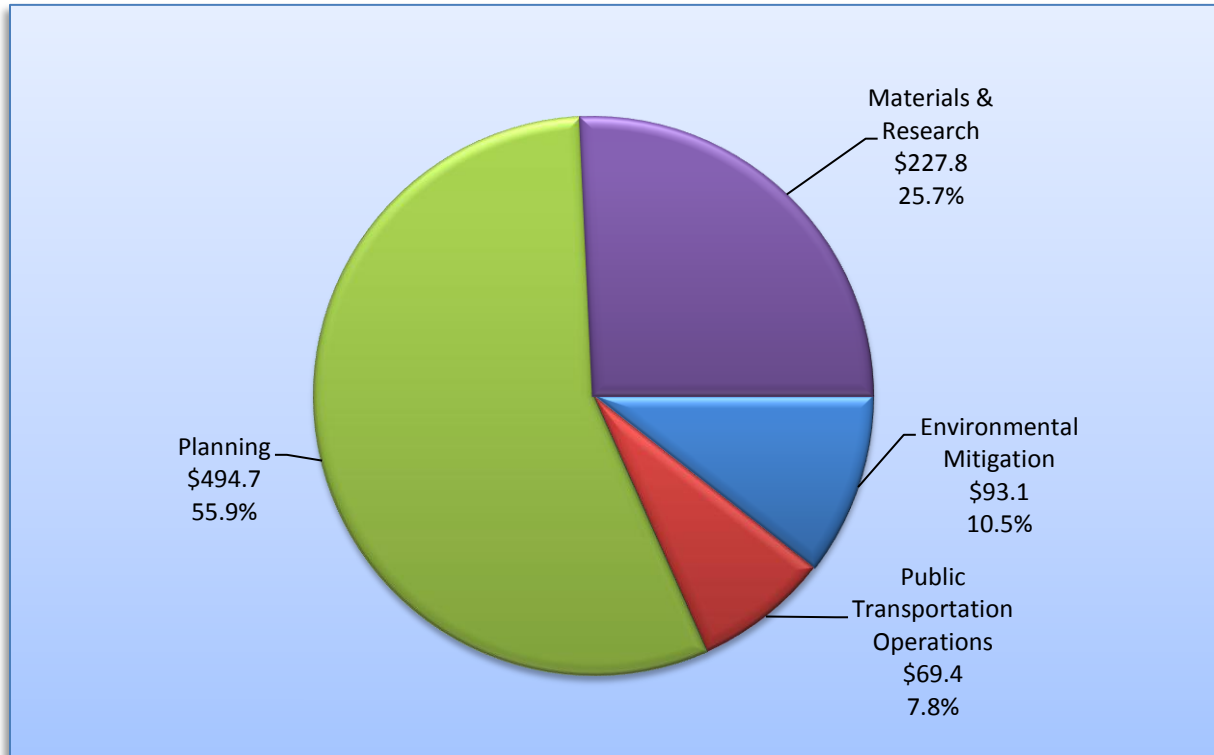
| <i>(in Millions)</i> | 15/16          | 16/17         | 17/18         | 18/19         | 19/20         | Total          |
|----------------------|----------------|---------------|---------------|---------------|---------------|----------------|
| <b>Consultant</b>    | \$24.30        | \$21.61       | \$13.15       | \$12.93       | \$14.66       | <b>\$86.6</b>  |
| <b>OPS</b>           | \$64.28        | \$39.90       | \$27.15       | \$17.02       | \$13.34       | <b>\$161.7</b> |
| <b>In-House</b>      | \$26.78        | \$27.85       | \$28.97       | \$30.13       | \$31.33       | <b>\$145.1</b> |
| <b>Total</b>         | <b>\$115.4</b> | <b>\$89.4</b> | <b>\$69.3</b> | <b>\$60.1</b> | <b>\$59.3</b> | <b>\$393.4</b> |

# 1n. PRODUCT SUPPORT

*OTHER*

**\$885.0 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

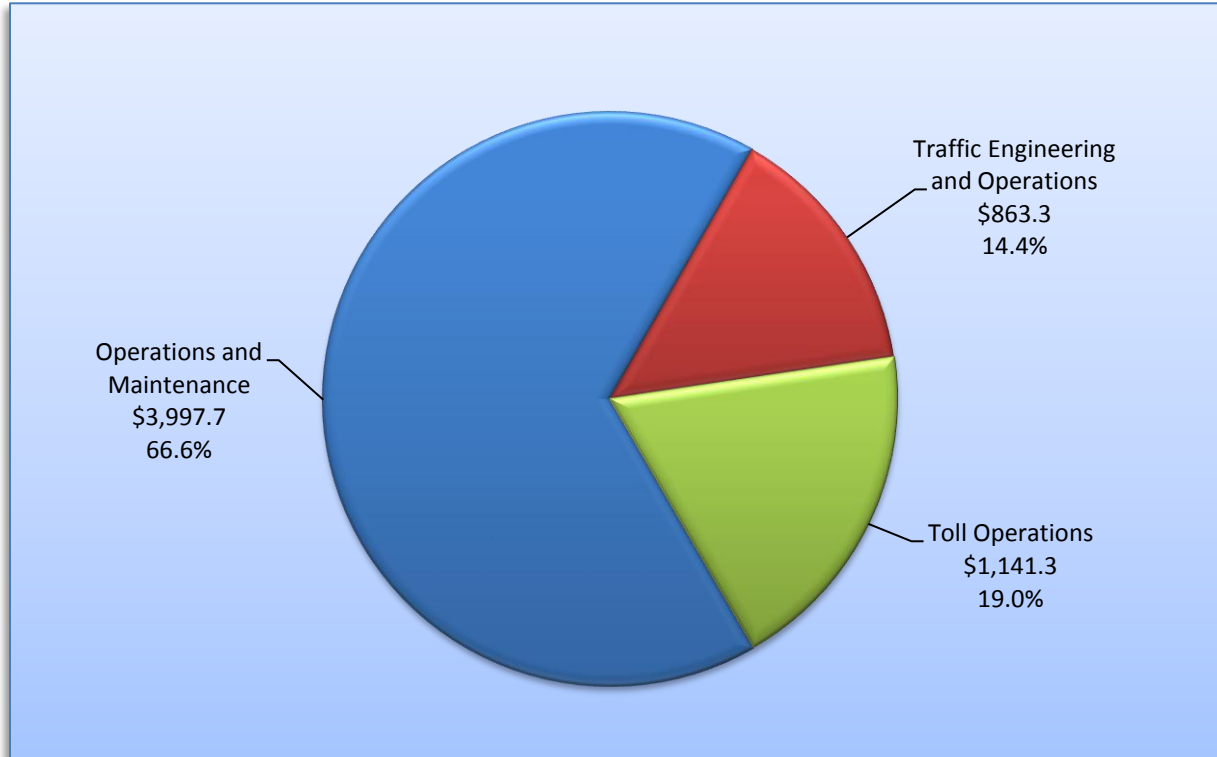
| <i>(in Millions)</i>              | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total          |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Environmental Mitigation</b>   | \$56.42        | \$21.60        | \$10.58        | \$1.96         | \$2.53         | <b>\$93.1</b>  |
| <b>Public Transportation Ops.</b> | \$12.81        | \$13.33        | \$13.86        | \$14.41        | \$14.99        | <b>\$69.4</b>  |
| <b>Planning</b>                   | \$110.26       | \$96.72        | \$96.29        | \$96.06        | \$95.35        | <b>\$494.7</b> |
| <b>Materials &amp; Research</b>   | \$44.12        | \$43.85        | \$45.11        | \$46.67        | \$48.03        | <b>\$227.8</b> |
| <b>Total</b>                      | <b>\$223.6</b> | <b>\$175.5</b> | <b>\$165.8</b> | <b>\$159.1</b> | <b>\$160.9</b> | <b>\$885.0</b> |



# 1o. OPERATIONS & MAINTENANCE

*\$6.002 Billion*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

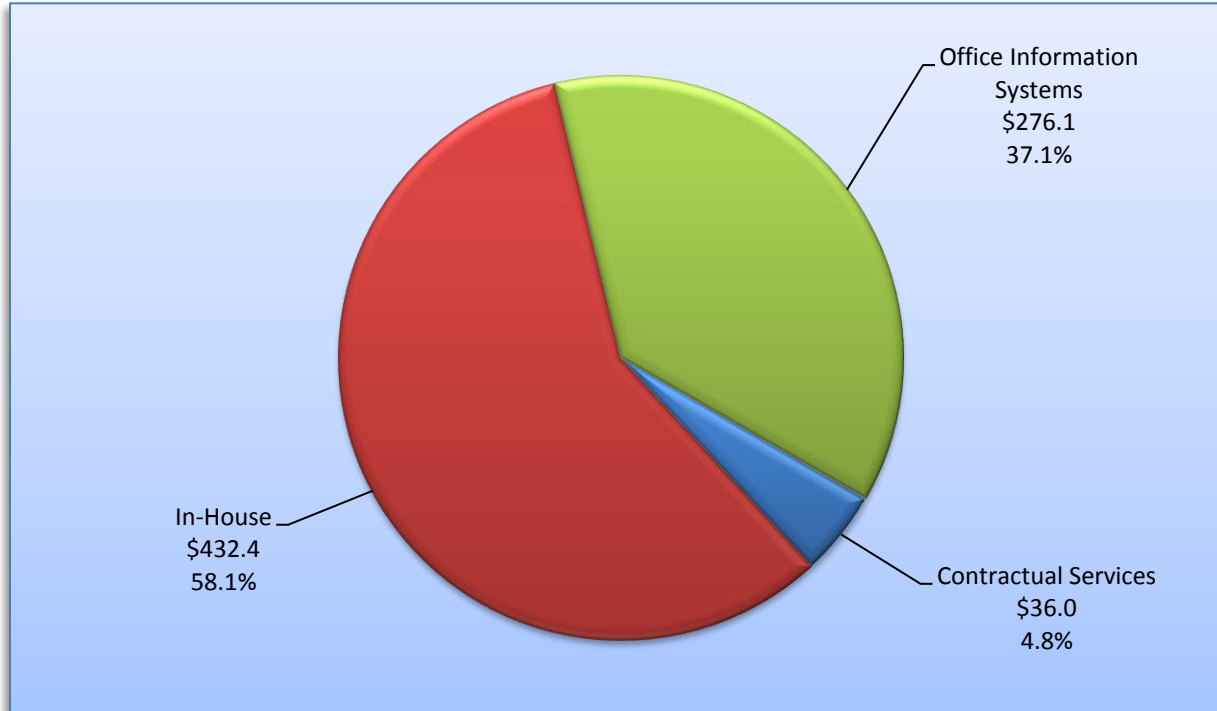
| <i>(in Millions)</i>                | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total            |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Operation and Maintenance</b>    | \$753.38         | \$770.68         | \$800.33         | \$822.98         | \$850.35         | <b>\$3,997.7</b> |
| <b>Traffic Engineering and Ops.</b> | \$148.19         | \$168.89         | \$177.90         | \$177.42         | \$190.94         | <b>\$863.3</b>   |
| <b>Toll Operations</b>              | \$219.96         | \$238.15         | \$214.11         | \$213.51         | \$255.57         | <b>\$1,141.3</b> |
| <b>Motor Carrier Compliance</b>     | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | <b>\$0.0</b>     |
| <b>Total</b>                        | <b>\$1,121.5</b> | <b>\$1,177.7</b> | <b>\$1,192.3</b> | <b>\$1,213.9</b> | <b>\$1,296.9</b> | <b>\$6,002.3</b> |

Note: Effective July 1, 2008, the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

# 1p. ADMINISTRATION

\$744.5 Million

## FIVE YEAR SUMMARY



Note: \$ are in Millions

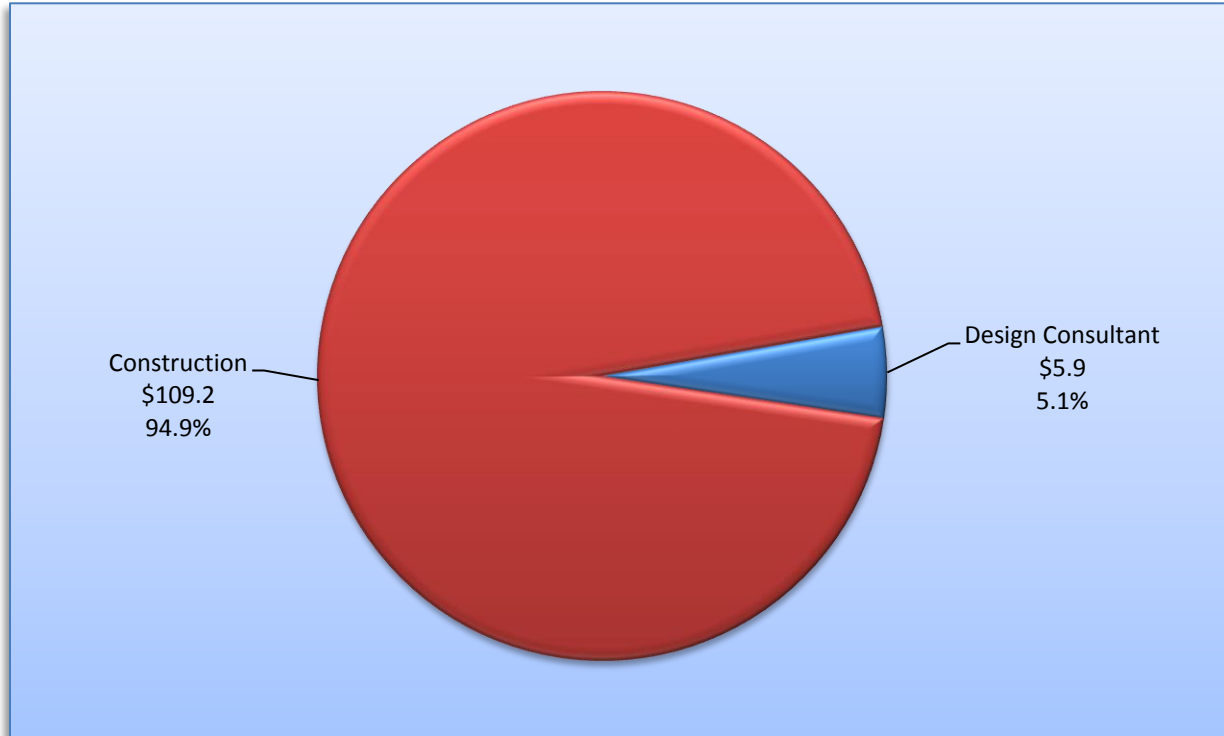
## BY FISCAL YEAR

| <i>(in Millions)</i>              | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total          |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Contractual Services</b>       | \$7.20         | \$7.20         | \$7.20         | \$7.20         | \$7.20         | <b>\$36.0</b>  |
| <b>In-House</b>                   | \$79.83        | \$83.03        | \$86.35        | \$89.80        | \$93.39        | <b>\$432.4</b> |
| <b>Office Information Systems</b> | \$50.97        | \$53.01        | \$55.13        | \$57.33        | \$59.63        | <b>\$276.1</b> |
| <b>Total</b>                      | <b>\$138.0</b> | <b>\$143.2</b> | <b>\$148.7</b> | <b>\$154.3</b> | <b>\$160.2</b> | <b>\$744.5</b> |

# 1q. FIXED CAPITAL OUTLAY

*\$115.1 Million*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

| <i>(in Millions)</i>     | <b>15/16</b>  | <b>16/17</b>  | <b>17/18</b>  | <b>18/19</b>  | <b>19/20</b>  | <b>Total</b>   |
|--------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>Design Consultant</b> | \$0.86        | \$1.26        | \$1.27        | \$0.72        | \$1.82        | <b>\$5.9</b>   |
| <b>Construction</b>      | \$17.36       | \$18.74       | \$21.73       | \$29.88       | \$21.48       | <b>\$109.2</b> |
| <b>Total</b>             | <b>\$18.2</b> | <b>\$20.0</b> | <b>\$23.0</b> | <b>\$30.6</b> | <b>\$23.3</b> | <b>\$115.1</b> |

## 2. FINANCIAL SOUNDNESS

### KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

*[s. 339.135(4)(b)4, F.S.]*

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

*[s. 339.135(3)(a), F.S.]*

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues. *[s. 338.241, F.S.]*

A maximum of \$10.0 billion of bonds may be outstanding to fund approved turnpike projects.

*[s. 338.2275(1), F.S.]*

### COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

According to the 36-month cash forecast used to develop this Tentative Work Program, the lowest end-of-quarter cash balance (in June of 2018) for the STTF is \$215.3 million, which complies with the statutory minimum. The average annual low point cash balance during the 36-month cash forecast period will be \$339.6 million, which is 3.7% of an estimated average outstanding obligation of \$9.0 billion.

The lowest end-of-fiscal year cash balance (in June of 2018) for the Turnpike General Reserve Fund is \$183.2 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$3.26 billion of Turnpike bonds are projected to be outstanding.

## 2a. MAJOR FINANCIAL ASSUMPTIONS

### **BALANCING THE WORK PROGRAM**

Unlike other state agencies, the Department is authorized to operate on a cash flow basis. It is authorized to build the work program based on a complete and balanced financial plan, meaning project phases can begin before the total amount of cash is available to fund the entire project. This allows the Department to maximize the use of funds over time and cover existing commitments as they occur. The Department can plan, budget, and commit state resources for more than one year. Because most projects take years to complete, budget does not revert back to the state at the end of the fiscal year.

The Department is charged with maintaining a balanced transportation program which is done through a five-year Annual Finance Plan and a three-year Monthly Cash Forecast. The Finance Plan and Cash Forecast are sophisticated models that convert the Program and Resource Plan, which contains project estimates and commitment authority, into projected cash disbursements and matches these disbursements against projected cash receipts. This ensures the Department's allocation of transportation dollars is fully funded by current and future transportation revenues. The Finance Plan and Cash Forecast have separate, but reliable processes of collecting the data required to develop projected receipts and disbursements, and are reconciled within a minimum tolerance. The Finance Plan and Cash Forecast are used within the Department to demonstrate the financial soundness of the Five-Year Work Program. To ensure the Department's short term financial obligations can be met throughout the year, the Cash Forecast is produced each month to reflect actual receipts and disbursements and revised assumptions due to changing economic conditions, outside influences, and modified revenue estimates.

### **STATE TRANSPORTATION TRUST FUND ASSUMPTIONS**

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees, which provide the majority of transportation funding, are based on the Revenue Estimating Conference Forecast of December 2014.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of July 2012. [Note: On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21). MAP-21 has been extended through May 31, 2015. The Department has assumed a flat-line receipt of federal funding for the years following the expiration of MAP-21.]

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of December 2014.

| <i>Fiscal Year</i> | <i>Amount</i> |
|--------------------|---------------|
| 15/16              | \$369.5       |
| 16/17              | \$404.3       |
| 17/18              | \$434.6       |

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

| <i>Fiscal Year</i> | <i>Debt Service</i> |
|--------------------|---------------------|
| 15/16              | \$140.8             |
| 16/17              | \$140.8             |
| 17/18              | \$140.9             |

\$ are in Millions

There are \$700.0M of Grant Anticipation Revenue Vehicle (GARVEE) Bonds projected to be issued in Fiscal Years 2015/16 through 2017/18.

There is a *decrease* of \$482.5 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2017/18: Mid Bay Bridge, Sunshine Skyway, Seminole II, Suncoast, I-95 Express, I-595 Express, I-295 New Express, I-75 Express, Palmetto Express, Central Florida Expressway Authority, Tampa Hillsborough Expressway Authority, and Dade County Expressway Authority.

There is an *increase* of \$229.4 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2017/18: Pinellas Bayway, Garcon Point Bridge, Seminole II, SR 80, Suncoast, I-75 Express, I-95 Express, I-595 Express, I-295 New Express, Central Florida Expressway Authority, Tampa Hillsborough Expressway Authority, and Dade County Expressway Authority.

The Advanced Construction (AC) Program – Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

| <b>FY 2015/16</b> | <b>FY 2016/17</b> | <b>FY 2017/18</b> |
|-------------------|-------------------|-------------------|
| \$1,213.3M        | \$1,457.6M        | \$1,420.8M        |

There are currently no federal funded State Infrastructure Bank (SIB) projects, in FY 2015/16 through FY 2017/18. There are currently 4 non-federal funded SIB projects with total anticipated loans of \$32.7 million in FY 2015/16 through FY 2017/18.

#### **Public Private Partnerships/SunRail:**

The Work Program period contains cash flows for major projects including SunRail and twelve existing Public-Private Partnerships (P3s). Combined, SunRail and P3 projects have projected expenditure payouts of \$575.2 million in FY 2015/16, \$659.3 million in FY 2016/17, and \$794.8 million in FY 2017/18. A brief description of the projects follows.

**SunRail** consists of a commuter rail transit project that will run along a 61-mile stretch of existing rail freight tracks in the four-county area of Orange, Seminole, Volusia and Osceola counties. SunRail is being built in two phases. Phase 1 is 32-miles from DeBary to Sand Lake Road in Orange County. Phase 2 will be built in two sections: the north section from DeBary to DeLand, and the south section from Sand Lake Road through Kissimmee to Poinciana.

**Port of Miami Tunnel** is a 35-year concession that consists of access improvements to and from the Port of Miami, serving as a dedicated roadway connector linking the Port with the MacArthur Causeway (SR A1A) and I-395. The project includes design and construction of a tunnel under Government Cut, roadway work on Dodge and Watson Islands and MacArthur Causeway Bridge widening. After the facility was open to traffic August 2014, the concessionaire is now responsible for operations and maintenance of the facility.

**I-595 Express** is a 35-year concession that consists of the reconstruction of the I-595 mainline including three reversible tolled express lanes and all associated improvements to frontage roads and ramps from the I-75/Sawgrass Expressway interchange to the I-595/I-95 interchange, for a total project length along I-595 of approximately 10.5 miles. After the facility was open to traffic March 2014, the concessionaire is now responsible for operations and maintenance of the facility.

**I-4 Connector** consists of providing exclusive truck lanes for direct access to the Port of Tampa and eastbound and westbound connections to I-4 and the Selmon Expressway. The Connector extends north from the Selmon Expressway along the west side of 31st Street to I-4. The project was opened to traffic January 2014.

**I-75 from North of SR 80 to South of SR 78** consists of the reconstruction of I-75 from the existing four-lane section to an eight-lane section (three lanes plus an auxiliary lane in each direction). Eight bridges will be widened including a major crossing over the Caloosahatchee River.

**I-95** consists widening of the existing four lanes to six lanes of I-95 for approximately 30 miles from south of SR 406 in Brevard County to north of SR 44 in Volusia County.

**I-395/SR836** consist of the reconstruction of Interstate 395 at the west of the I-95/Midtown Interchange (I-95/State Rd 836/I-395) to the West Channel Bridges of US 41/MacArthur Causeway. The reconstruction includes widening the roadway to include three eastbound and westbound lanes with the purpose of roadway enhancement, safety and capacity improvements.

**Palmetto 5** consists of the reconstruction of a System to System Interchange between SR 826 (Palmetto Expressway) and SR 836 (Dolphin Expressway), two limited access facilities, as well as the reconstruction of SR 826 at Flagler Street and SR 836 at NW 72 Avenue interchanges.

**SR 5/US 1** consists of the reconstruction of US 1 South from Mile Marker 116 to Mile Marker 126.7 in Florida City and includes replacement of the C-111 Canal Bridge and Jewfish Creek Bridge. Construction was completed February 2011.

**SR 9B** consists of a four lane limited access concrete pavement facility with auxiliary lanes extending from US 1 to I-95 in Duval County, Florida. The new interchange at SR 9B and I-95 will provide access from southbound SR 9B to both north and southbound I-95.

**SR 79** consists of widening the existing two-lane rural roadway to a four-lane divided facility from north of Mill Branch Bridge to I-10. The project begins south of the City of Vernon and ends in the City of Bonifay traversing through both Washington and Holmes Counties.

**US 19** consists of removing the traffic signals on US 19 between Whitney Road and SR 60 and replacing them with two new interchanges at Seville Boulevard and Belleair Road. The elimination of traffic signals in this project will create uninterrupted travel from 49th Street to Sunset Point Road in Pinellas County. Motorists will be able to have easy access to local businesses with the addition of frontage roads next to US 19.

**Ultimate I-4** consists of improvements for approximately 21 miles from Kirkman Road in Orange County to SR 434 in Seminole County. The project will add two Express Lanes in each direction, reconstruct existing lanes, and improve access to and from the interstate. There are numerous bridge replacements and major reconstruction at multiple interchanges including SR 434, SR 436, Maitland Blvd, SR 50, US 441, SR 408 and Kirkman Road.



State Road 9B Phase 3 – District Two

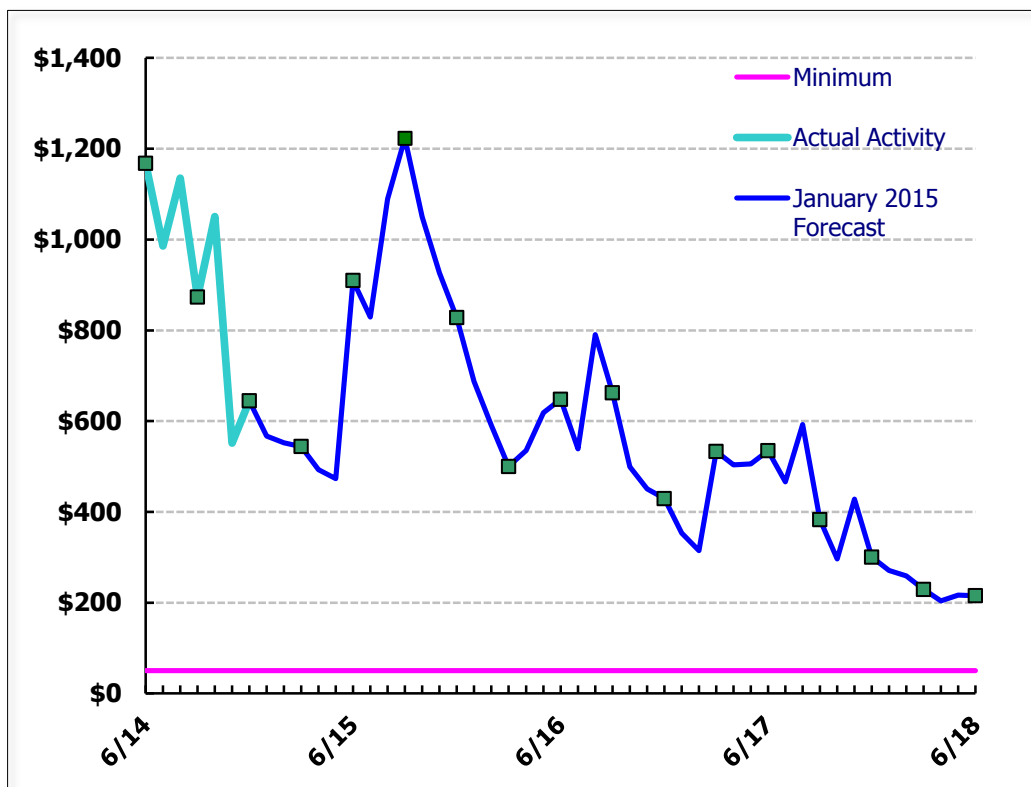


## 2b. CASH FORECAST

### End of Quarter Cash Balances

#### STATE TRANSPORTATION TRUST FUND

The Department is required to submit a balanced 36-month forecast of cash and expenditures supporting the work program. The forecast method is used to maximize revenues to fund transportation projects for multiple years. The Department must maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$215.3 million and occurs in June of 2018.



\$ are in Millions

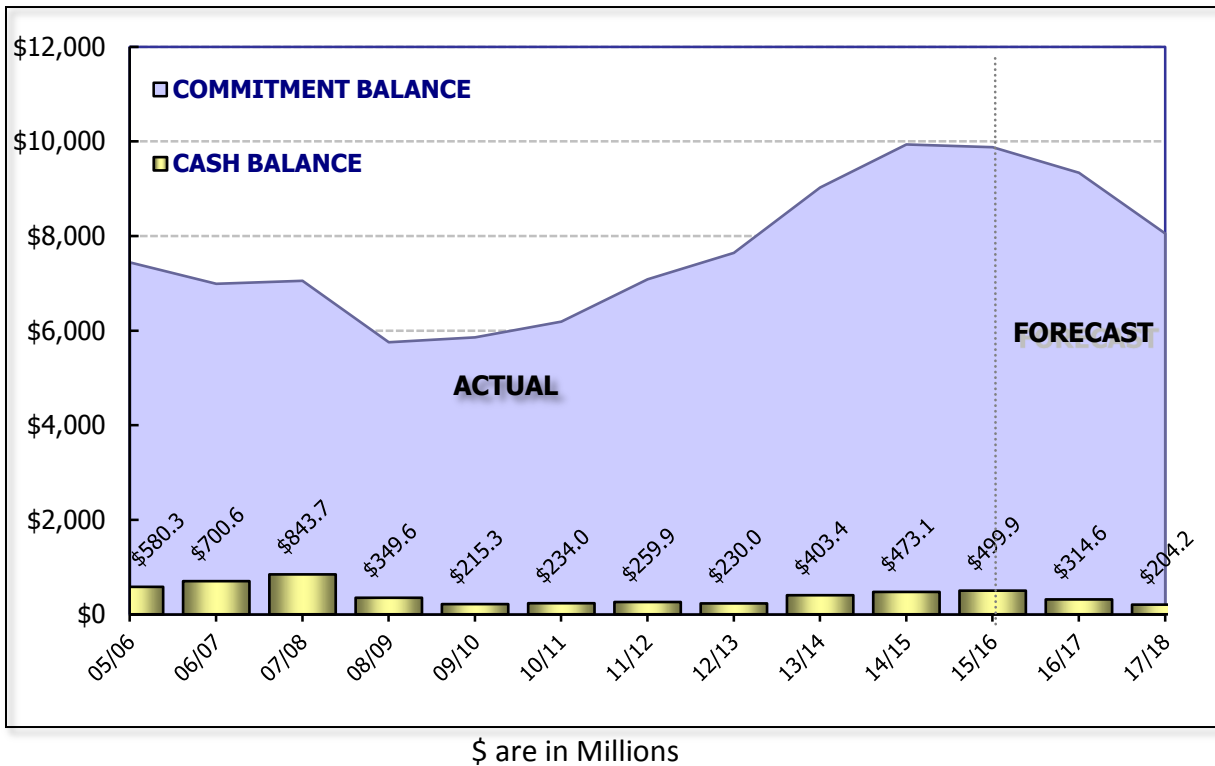
Despite the relatively high cash balances reflected in the cash forecast, the forecast reflects a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state’s infrastructure that will stimulate the creation of jobs. The higher balances reflect strategies that have been put in place by the Department to mitigate the loss of federal funds should Congress fail to act on the impending shortfall in the Highway Trust Fund. The balances also reflect the new transportation financing environment; including public-private partnership payout rates which diverge from traditional models. However, the Commission has confidence in the Department’s ability to manage its cash.

## 2c. CASH FORECAST

### Annual Low Point Cash Balance and Outstanding Obligations

#### STATE TRANSPORTATION TRUST FUND

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The chart below displays the 13 year period from FY 2005/06 through FY 2017/18 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the first three years of the Tentative Work Program period of FY 2015/16 through FY 2017/18, the **average** annual low point cash balance is projected to be \$339.6 million and the **average** annual outstanding obligation is projected to be \$9.1 billion. That is, cash “on hand” is projected to average 3.7% of outstanding obligations.



Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash occur that are outside of the Department’s control.

## 2d. MAJOR FINANCIAL ASSUMPTIONS

### TURNPIKE ENTERPRISE

#### TURNPIKE SYSTEM GENERAL RESERVE FUND ASSUMPTIONS

The Debt Service Coverage Ratio averages 2.34 on a net basis over Fiscal Year 15/16 through 17/18. The net basis over the 3-year period is: 2.34, 2.31, and 2.37.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years.

The current Tentative Work Plan assumes periodic indexing of toll rates.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Turnpike Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Work Program period are:

#### Current Year (FY 2015):

March: \$173M of estimated bond proceeds (\$188M new money par) - Projects to be partially funded from the sale include the widening of the Veterans Expressway from Memorial Highway (MP 3) to Gunn Highway (MP 9), the First Coast Expressway expansion project, and the widening of the HEFT from SW 216th Street (MP 12) to State Road 836 (MP 26) including Express Lanes. Contingent on market conditions and interest rates, additional bonds may be sold as part of the issue to refund the outstanding 2005A bonds to achieve debt service savings.

#### New Tentative Work Program Period (first three years)

FY 2016 – FY 2018: approximately \$659M of proceeds (\$717M par) - Proceeds will be used to fund construction of the Suncoast Parkway 2 in Citrus County, the widening of the Seminole Expressway, the widening of the Beachline West Expressway, and to finish funding the widening of the Veterans Expressway, the widening of the HEFT, and the construction of the First Coast Expressway.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

| Fiscal Year | SR 80   | Seminole II | Suncoast |
|-------------|---------|-------------|----------|
| 15/16       | -\$11.7 | -\$11.6     | -\$56.0  |

\$ are in Millions

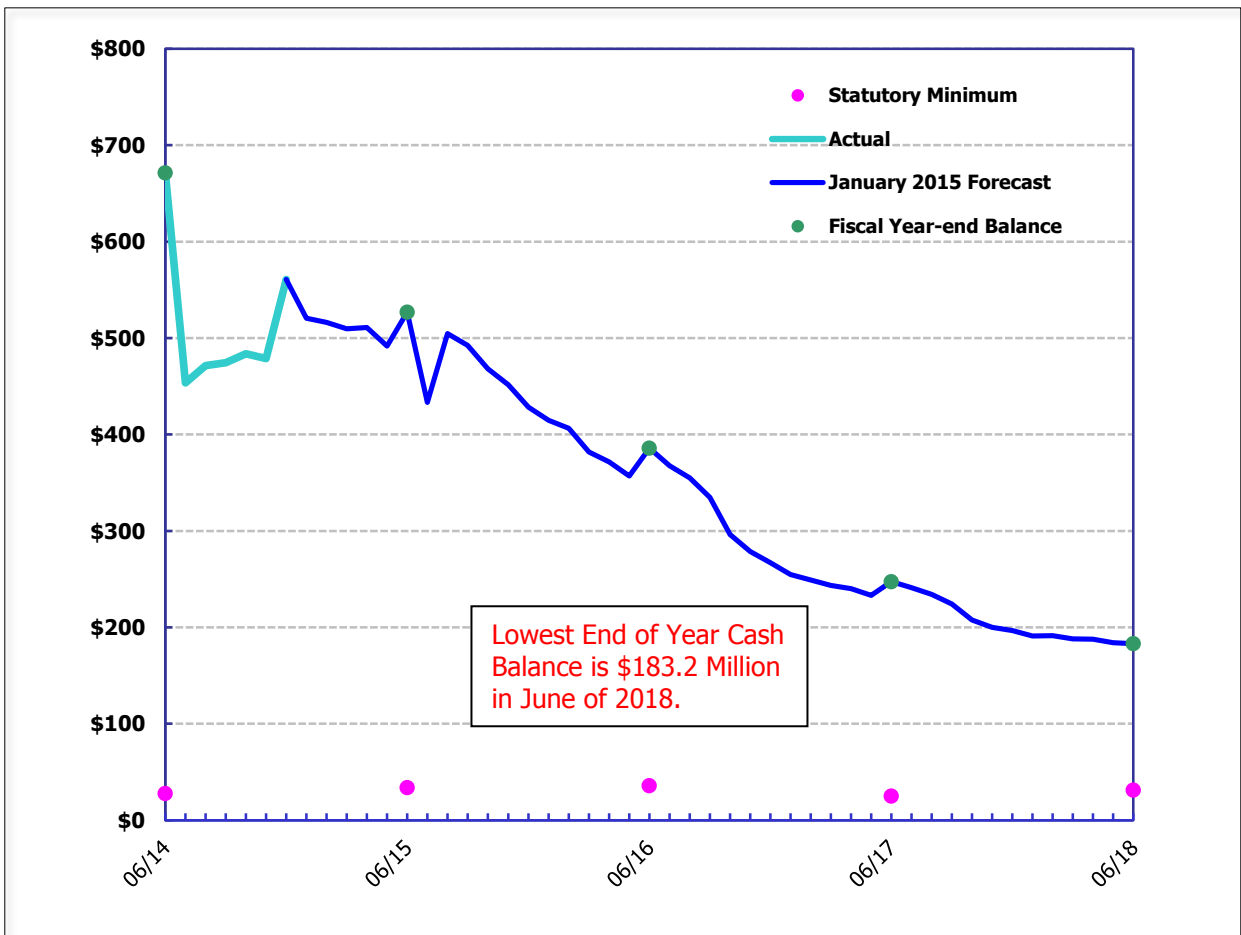
Note: Negative (-) amounts denote repayment of loans.

## 2e. TURNPIKE CASH FORECAST

### *Fiscal Year-end Balance*

#### **TURNPIKE GENERAL RESERVE FUND**

The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.



\$ are in Millions

The lowest end of year cash balance in the Turnpike General Reserve Fund is \$183.2 million and occurs in June of 2018. Five percent of unpaid Turnpike obligations at that time is estimated to be \$31.3 million. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

### 3. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

#### KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. 339.61. Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term “new discretionary highway capacity funds” means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

#### COMMISSION FINDINGS

Established by the 2003 Legislature, the SIS is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. It includes the state’s largest and most significant commercial service airports, the spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of our travelers and visitors, supports the movement of freight, and provides transportation links to external markets. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 70% of all truck traffic and 54% of total traffic on the State Highway System.

Unfunded needs on the SIS were identified in the 2040 SIS Multi-Modal Unfunded Needs Plan (October 2011) as \$131.2 billion (in 2010 dollars).

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the SIS. In addition, the Department has adopted an enhanced investment policy, reflecting the Legislature's designation of the SIS as the state's highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new** discretionary highway capacity funds to projects on the SIS and Emerging SIS facilities. The Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. In the absence of significant new discretionary highway capacity funding, the Department is reporting overall capacity funding for SIS and Non-SIS projects.

The Tentative Work Program has a total of \$12.2 billion programmed on the SIS for capacity improvements. Of this \$12.2 billion, \$11.1 billion is programmed for highway capacity improvements, \$505.6 million for aviation, \$250.1 million for seaports, \$169.1 million for rail, \$97.7 million for intermodal capacity improvements and \$7.0 million for new starts transit projects. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The total investment in the SIS since its designation on July 1, 2003 has been \$47.2 billion.

The Department adopted the 2010 Strategic Intermodal System Strategic Plan on January 29, 2010, which sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given limited funding.

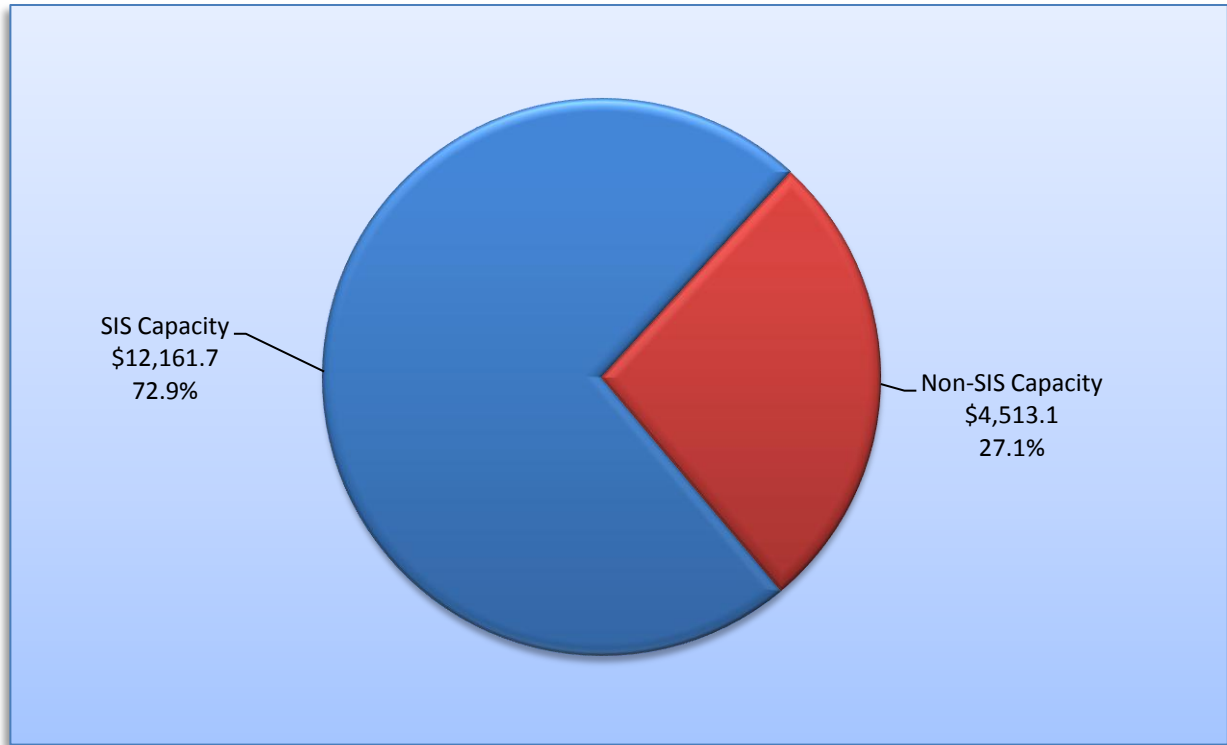
Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

### 3a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

#### TOTAL CAPACITY IMPROVEMENTS

\$16.675 Billion

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

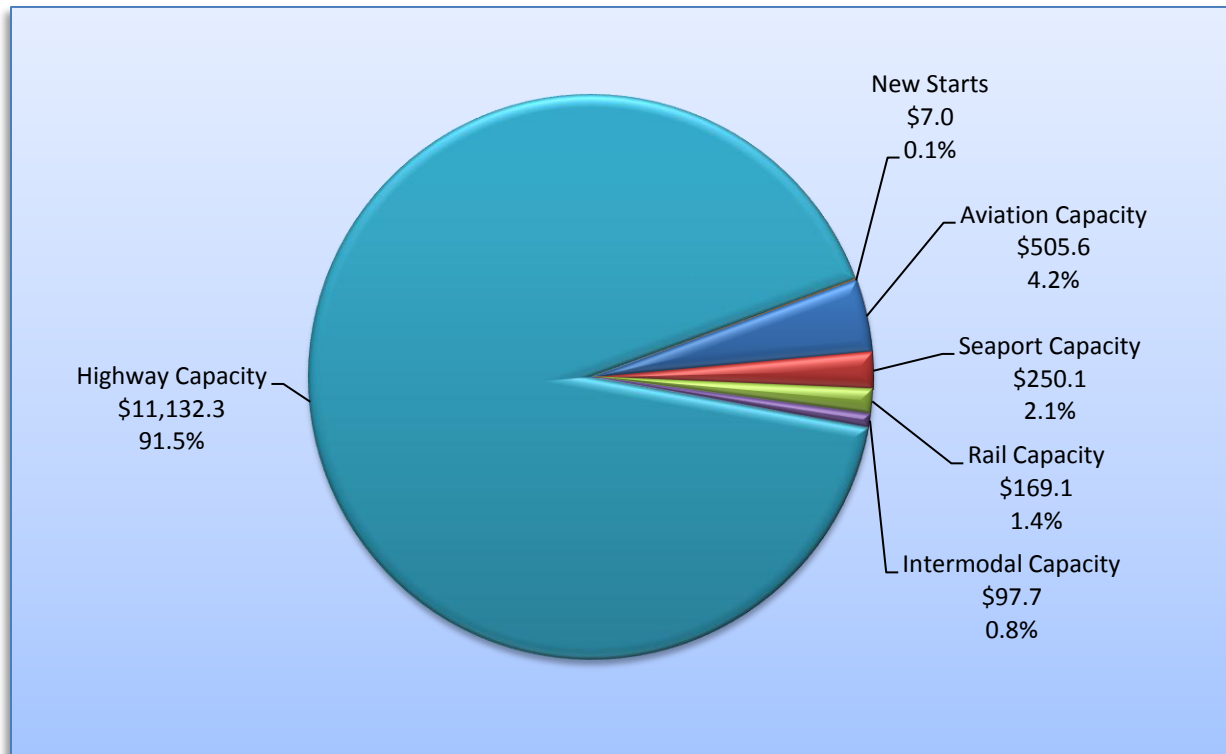
#### BY FISCAL YEAR

| <i>(in Millions)</i>    | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|-------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>SIS Capacity</b>     | \$3,172.43       | \$2,616.87       | \$2,619.58       | \$1,985.48       | \$1,767.29       | <b>\$12,161.7</b> |
| <b>Non-SIS Capacity</b> | \$1,582.36       | \$787.04         | \$679.48         | \$809.68         | \$654.59         | <b>\$4,513.1</b>  |
| <b>Total</b>            | <b>\$4,754.8</b> | <b>\$3,403.9</b> | <b>\$3,299.1</b> | <b>\$2,795.2</b> | <b>\$2,421.9</b> | <b>\$16,674.8</b> |

### 3b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

*SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND*  
**\$12.162 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

| <i>(in Millions)</i>       | 15/16            | 16/17            | 17/18            | 18/19            | 19/20            | Total             |
|----------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Aviation Capacity</b>   | \$215.29         | \$98.40          | \$96.67          | \$66.63          | \$28.59          | <b>\$505.6</b>    |
| <b>Seaport Capacity</b>    | \$38.57          | \$49.50          | \$60.00          | \$64.25          | \$37.75          | <b>\$250.1</b>    |
| <b>Rail Capacity</b>       | \$16.66          | \$36.60          | \$66.21          | \$24.36          | \$25.23          | <b>\$169.1</b>    |
| <b>Intermodal Capacity</b> | \$20.42          | \$49.47          | \$13.72          | \$4.27           | \$9.81           | <b>\$97.7</b>     |
| <b>Highway Capacity</b>    | \$2,874.50       | \$2,382.90       | \$2,382.98       | \$1,825.97       | \$1,665.91       | <b>\$11,132.3</b> |
| <b>Transit New Starts</b>  | \$7.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | <b>\$7.0</b>      |
| <b>Total</b>               | <b>\$3,172.4</b> | <b>\$2,616.9</b> | <b>\$2,619.6</b> | <b>\$1,985.5</b> | <b>\$1,767.3</b> | <b>\$12,161.7</b> |

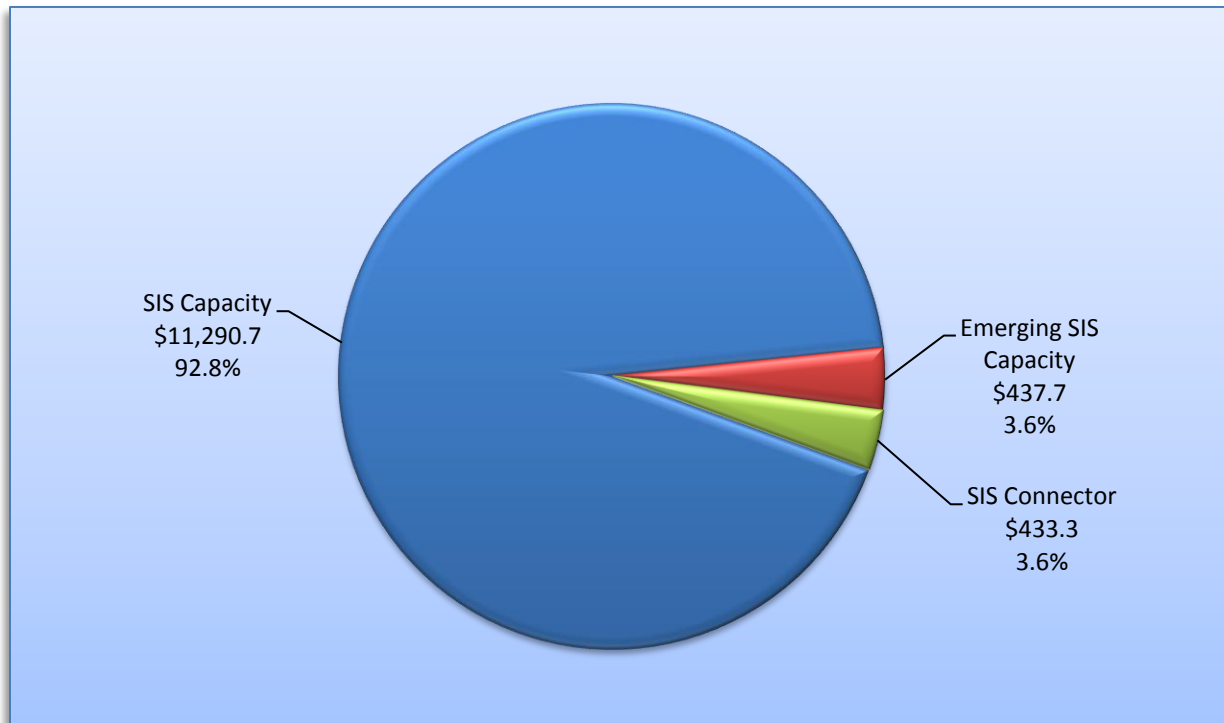


### 3c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

*SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS*

*\$12.162 Billion*

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

| <i>(in Millions)</i>         | <b>15/16</b>     | <b>16/17</b>     | <b>17/18</b>     | <b>18/19</b>     | <b>19/20</b>     | <b>Total</b>      |
|------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>SIS Capacity</b>          | \$2,891.54       | \$2,486.30       | \$2,439.69       | \$1,903.07       | \$1,570.07       | <b>\$11,290.7</b> |
| <b>Emerging SIS Capacity</b> | \$142.77         | \$32.93          | \$104.26         | \$15.78          | \$141.98         | <b>\$437.7</b>    |
| <b>SIS Connector</b>         | \$138.13         | \$97.64          | \$75.63          | \$66.63          | \$55.24          | <b>\$433.3</b>    |
| <b>Total</b>                 | <b>\$3,172.4</b> | <b>\$2,616.9</b> | <b>\$2,619.6</b> | <b>\$1,985.5</b> | <b>\$1,767.3</b> | <b>\$12,161.7</b> |

## 4. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

### PROGRAM

#### KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. *[s. 341.053(1), F.S.]*

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located.

*[s. 341.053(6), F.S.]*

#### COMISSION FINDINGS

The Tentative Work Program has a total of \$218.3 million programmed for the Intermodal Development Program. Of that total, \$400 thousand is programmed for rail access, \$8.1 million for port access, \$15.6 million for airport access, \$161.3 million for multimodal terminals, \$12.1 million for transit, and \$20.9 million for future projects.

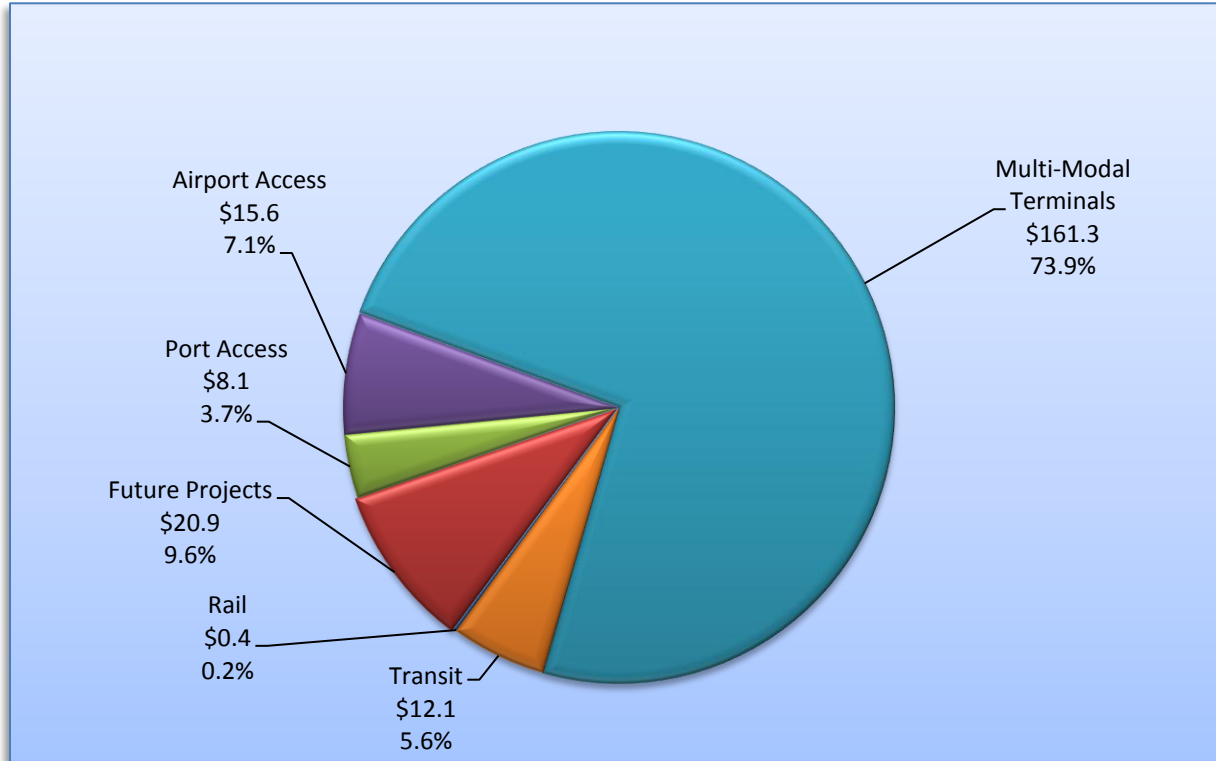


Broward County Transit

## 4a. INTERMODAL DEVELOPMENT PROGRAM

*\$218.3 Million*

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

| <i>(in Millions)</i>         | <b>15/16</b>  | <b>16/17</b>  | <b>17/18</b>  | <b>18/19</b>  | <b>19/20</b>  | <b>Total</b>   |
|------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>Rail</b>                  | \$0.4         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | <b>\$0.4</b>   |
| <b>Future Projects</b>       | \$3.9         | \$4.2         | \$5.5         | \$4.7         | \$2.6         | <b>\$20.9</b>  |
| <b>Port Access</b>           | \$3.6         | \$2.6         | \$2.0         | \$0.0         | \$0.0         | <b>\$8.1</b>   |
| <b>Airport Access</b>        | \$3.0         | \$3.0         | \$3.5         | \$2.2         | \$3.8         | <b>\$15.6</b>  |
| <b>Multi-Modal Terminals</b> | \$34.6        | \$58.6        | \$21.6        | \$21.5        | \$25.0        | <b>\$161.3</b> |
| <b>Transit</b>               | \$1.3         | \$2.3         | \$0.0         | \$7.0         | \$1.5         | <b>\$12.1</b>  |
| <b>Total</b>                 | <b>\$46.6</b> | <b>\$70.7</b> | <b>\$32.6</b> | <b>\$35.5</b> | <b>\$32.9</b> | <b>\$218.3</b> |

## 4b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

| <u>District</u>   | <u>Fiscal Year</u> | <u>Item</u> | <u>Phase</u> | <u>Fund Source</u> | <u>Project Estimate</u> | <u>Description of Project</u>                                 | <u>Scope of Work</u>          |
|-------------------|--------------------|-------------|--------------|--------------------|-------------------------|---|-------------------------------|
| 02                | 2016               | 434882-1    | 94           | State              | 10,500,000              | CONSTRUCTION OF JRTC BUS TRANSFER FACILITY                    | INTERMODAL HUB CAPACITY       |
| 03                | 2016               | 425617-2    | 94           | State              | 1,118,733               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 05                | 2016               | 412994-2    | 32           | State              | 2,279,531               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| 06                | 2016               | 428011-4    | 94           | State              | 1,264,264               | MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL        | INTERMODAL HUB CAPACITY       |
| 07                | 2016               | 435010-1    | 94           | State              | 1,018,654               | TAMPA PORT AUTHORITY - INTERMODAL CAPACITY IMPROVEMENTS       | SEAPORT CAPACITY PROJECT      |
| 15                | 2016               | 437251-1    | 58           | State              | 2,000,000               | STATE FUNDED SIB FOR PORT OF PANAMA CITY                      | SEAPORT CAPACITY PROJECT      |
| 31                | 2016               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2016 Total</b> |                    |             |              |                    | <b>19,181,182</b>       |   |                               |
| 01                | 2017               | 436990-1    | 94           | State              | 1,500,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2017               | 425617-2    | 94           | State              | 1,066,069               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 06                | 2017               | 251684-6    | 52           | Federal            | 25,579,781              | GOLDEN GLADES MULTI- MODAL TERMINAL                           | INTERMODAL HUB CAPACITY       |
| 06                | 2017               | 251684-6    | 52           | State              | 16,540,219              | GOLDEN GLADES MULTI- MODAL TERMINAL                           | INTERMODAL HUB CAPACITY       |
| 07                | 2017               | 412746-1    | 12           | State              | 1,213,843               | PORT TAMPA BAY - INTERMODAL CARGO HANDLING                    | SEAPORT CAPACITY PROJECT      |
| 31                | 2017               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2017 Total</b> |                    |             |              |                    | <b>46,899,912</b>       |   |                               |
| 01                | 2018               | 431414-1    | 94           | State              | 6,000,000               | ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS          | INTERMODAL HUB CAPACITY       |
|                   | 2018               | 436990-1    | 94           | State              | 1,500,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2018               | 425617-2    | 94           | State              | 1,020,222               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 07                | 2018               | 433005-1    | 94           | State              | 1,029,649               | PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL IMPROVEMENTS | SEAPORT CAPACITY PROJECT      |
| 31                | 2018               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2018 Total</b> |                    |             |              |                    | <b>10,549,871</b>       |   |                               |
| 01                | 2019               | 436990-1    | 94           | State              | 1,140,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2019               | 425618-5    | 94           | State              | 1,055,343               | BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR  | AVIATION PRESERVATION PROJECT |
| 06                | 2019               | 435381-1    | 94           | State              | 1,831,128               | MDT - PALMETTO INTERMODAL TERMINAL                            | INTERMODAL HUB CAPACITY       |
| 06                | 2019               | 437143-1    | 94           | State              | 5,000,000               | DOLPHIN STATION AT HEFT AND NW 12TH STREET                    | PARK AND RIDE LOTS            |
| 31                | 2019               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2019 Total</b> |                    |             |              |                    | <b>10,026,471</b>       |   |                               |
| 02                | 2020               | 217417-1    | 43           | State              | 1,652,110               | JACKSONVILLE JTC CONVENTION CENTER 5309 SKYWAY-ASE I-95       | INTERMODAL HUB CAPACITY       |
| 03                | 2020               | 425635-3    | 94           | State              | 1,143,176               | DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING          | AVIATION REVENUE/OPERATIONAL  |

|                   |      |          |    |       |                  |                                      |                         |
|-------------------|------|----------|----|-------|------------------|--------------------------------------|-------------------------|
| 31                | 2020 | 412994-2 | 22 | State | 1,000,000        | CENTRAL FLORIDA COMMUTER RAIL SYSTEM | INTERMODAL HUB CAPACITY |
| 31                | 2020 | 412994-2 | 32 | State | 2,200,000        | CENTRAL FLORIDA COMMUTER RAIL SYSTEM | INTERMODAL HUB CAPACITY |
| <b>2020 Total</b> |      |          |    |       | <b>5,995,286</b> |                                      |                         |



Sunrail Service – District Five

## 5. STABILITY OF PROJECT SCHEDULES

### KEY STATUTORY REQUIREMENTS

The Department shall stabilize the work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the previous adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous year's adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning and concurrency purposes and in the development and amendment of the capital improvements elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

### COMMISSION FINDINGS

For the four common fiscal years (2015/16 to 2018/19) changes from the Adopted Work Program to the Tentative Work Program were as follows: 89.79% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (FDOT objective is at least 80%); 6.8% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2018/19; and 3.4% of project phases were deleted. Stability of the individual districts and Turnpike/Rail Enterprise Work Programs ranged from 83.6% to 100%. *Note: The Stability Report includes construction, right of way land, and freight logistics and passenger operations product phases only.*

For the four common fiscal years, 91.3% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 86.6% of Freight Logistics and Passenger Operations project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program increased by 2.7 percentage points (from 87.13% last year to 89.79% this year).

If those project phases deferred, deleted, or moved out at the request of local governments or other funding entities are excluded from the analysis, then 95% of project phases experienced no change in schedule or were advanced to an earlier year. For the 170 projects deferred, deleted, or moved out of the work program, 50.6% were due to external influences, 11.2% to Department priority changes and 28.2% to production/RW schedule changes.

## 5a. STABILITY REPORT

### CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM

*(Construction, Right of Way Land, and Freight Logistics and Passenger Operations Phases Only)*

#### SUMMARY TOTAL

| Fiscal Year                          | Category            | Number of Phases | Percent of Total |
|--------------------------------------|---------------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes/Advances | 1,495            | 89.79%           |
|                                      | Defers              | 82               | 4.92%            |
|                                      | Deletions           | 56               | 3.36%            |
|                                      | Moved Out           | 32               | 1.92%            |
| <b>Total</b>                         |                     | <b>1,665</b>     | <b>100.00%</b>   |

#### ROADS AND BRIDGES

| Fiscal Year                          | Category            | Number of Phases | Percent of Total |
|--------------------------------------|---------------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes/Advances | 1,037            | 91.29%           |
|                                      | Defers              | 54               | 4.75%            |
|                                      | Deletions           | 27               | 2.38%            |
|                                      | Moved Out           | 18               | 1.58%            |
| <b>Total</b>                         |                     | <b>1,136</b>     | <b>100.00%</b>   |

#### FREIGHT LOGISTICS AND PASSENGER OPERATIONS

| Fiscal Year                          | Category            | Number of Phases | Percent of Total |
|--------------------------------------|---------------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes/Advances | 458              | 86.58%           |
|                                      | Defers              | 28               | 5.29%            |
|                                      | Deletions           | 29               | 5.48%            |
|                                      | Moved Out           | 14               | 2.65%            |
| <b>Total</b>                         |                     | <b>529</b>       | <b>100.00%</b>   |

#### LEGEND:

NO CHANGES: No change in scheduled fiscal year.

ADVANCES: Advanced to an earlier fiscal year.

DEFERS: Deferred to a later fiscal year, but remained in the four common fiscal years.

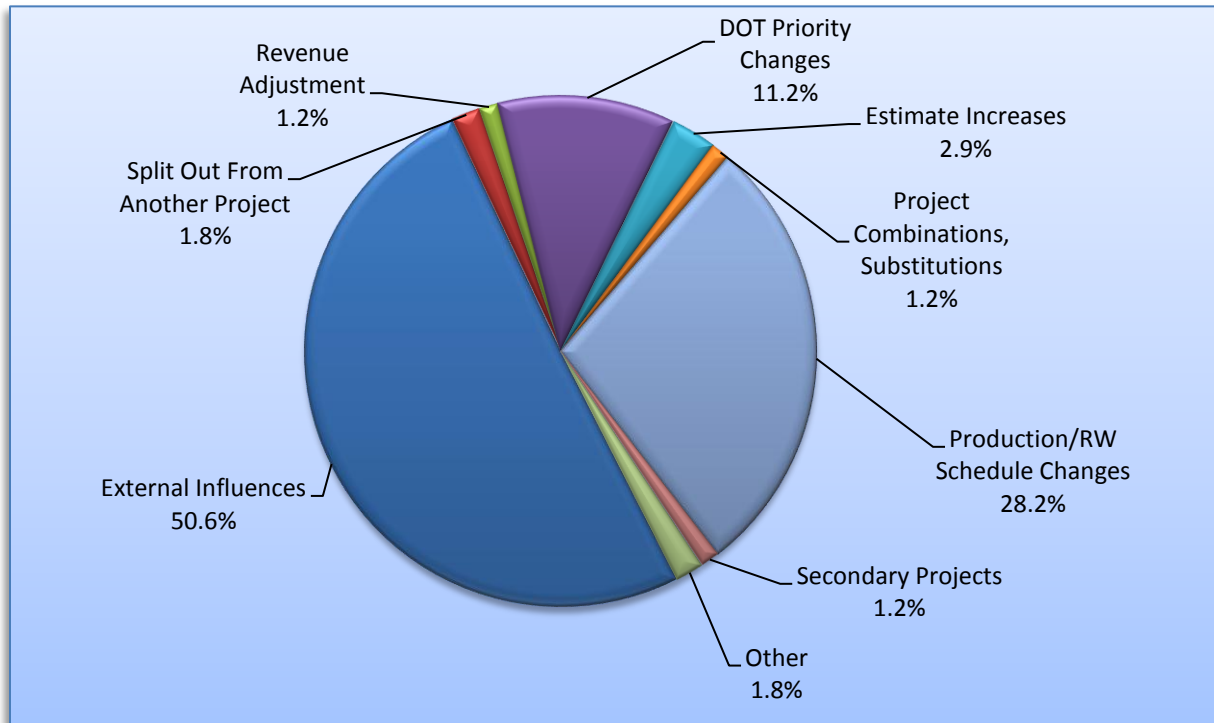
DELETIONS: Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

MOVED OUT: Moved out to new fifth year of the Tentative Work Program.

## 5b. STABILITY REPORT

### STATEWIDE WORK PROGRAM

#### REASONS FOR 170 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 1,395            | 83.78%           |
|                                      | Advances   | 100              | 6.01%            |
|                                      | Defers     | 82               | 4.92%            |
|                                      | Deletions  | 56               | 3.36%            |
|                                      | Moved Out  | 32               | 1.92%            |
| <b>Total</b>                         |            | <b>1,665</b>     | <b>100.00%</b>   |

#### RESULTS WITHOUT EXTERNAL INFLUENCES

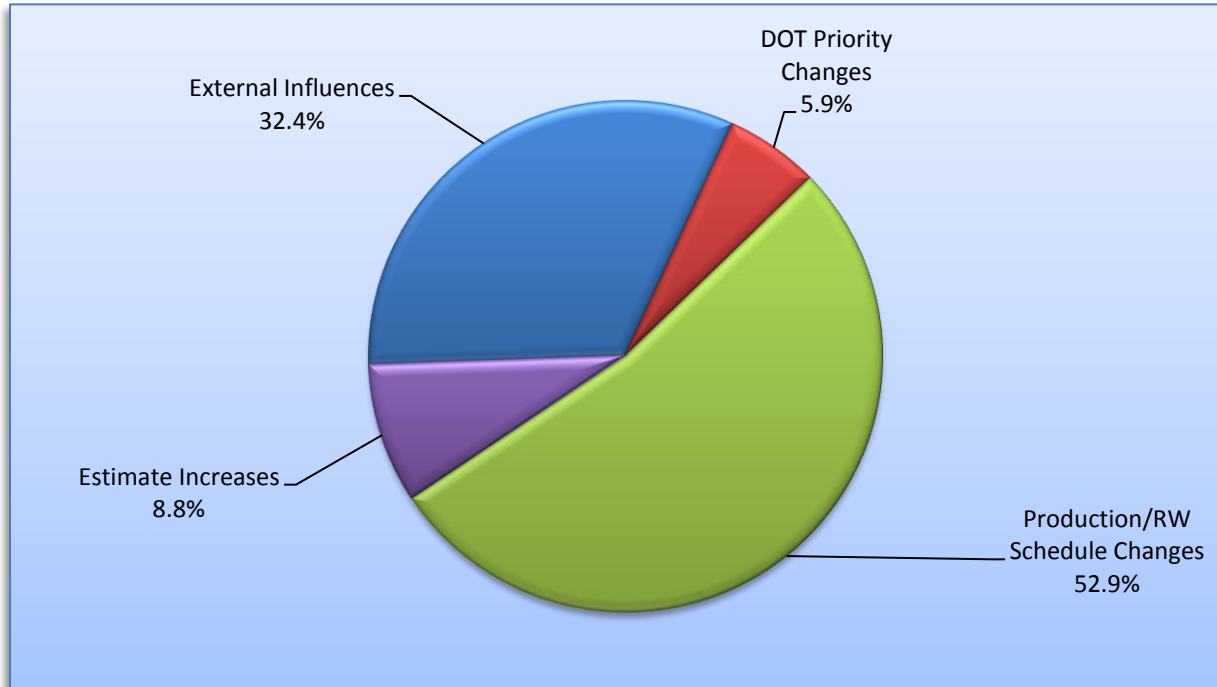
| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 1,481            | 88.95%           |
|                                      | Advances   | 100              | 6.01%            |
|                                      | Defers     | 50               | 3.00%            |
|                                      | Deletions  | 16               | 0.96%            |
|                                      | Moved Out  | 18               | 1.08%            |
| <b>Total</b>                         |            | <b>1,665</b>     | <b>100.00%</b>   |



## 5c. STABILITY REPORT

### DISTRICT 1 WORK PROGRAM

#### REASONS FOR 34 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 189              | 78.75%           |
|                                      | Advances   | 17               | 7.08%            |
|                                      | Defers     | 17               | 7.08%            |
|                                      | Deletions  | 10               | 4.17%            |
|                                      | Moved Out  | 7                | 2.92%            |
| <b>Total</b>                         |            | <b>240</b>       | <b>100.00%</b>   |

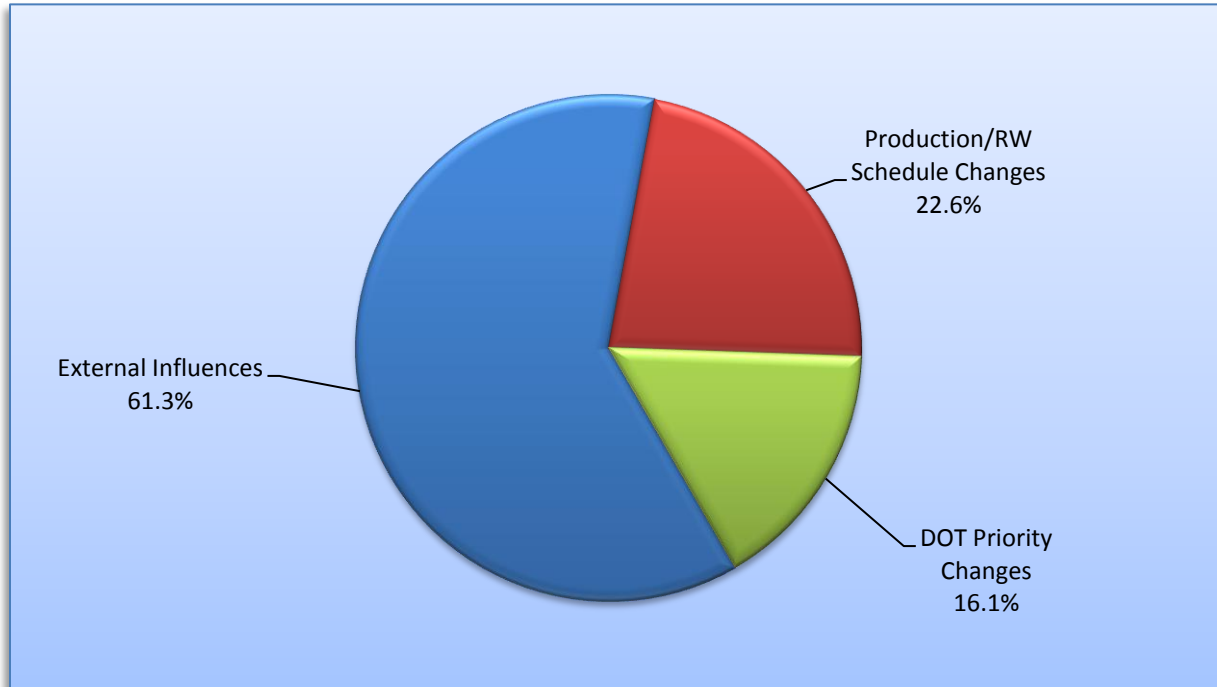
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 191              | 79.58%           |
|                                      | Advances   | 17               | 7.08%            |
|                                      | Defers     | 17               | 7.08%            |
|                                      | Deletions  | 8                | 3.33%            |
|                                      | Moved out  | 7                | 2.92%            |
| <b>Total</b>                         |            | <b>240</b>       | <b>100.00%</b>   |

## 5d. STABILITY REPORT

### DISTRICT 2 WORK PROGRAM

#### REASONS FOR 31 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 231              | 82.21%           |
|                                      | Advances   | 19               | 6.76%            |
|                                      | Defers     | 13               | 4.63%            |
|                                      | Deletions  | 11               | 3.91%            |
|                                      | Moved Out  | 7                | 2.49%            |
| <b>Total</b>                         |            | <b>281</b>       | <b>100.00%</b>   |

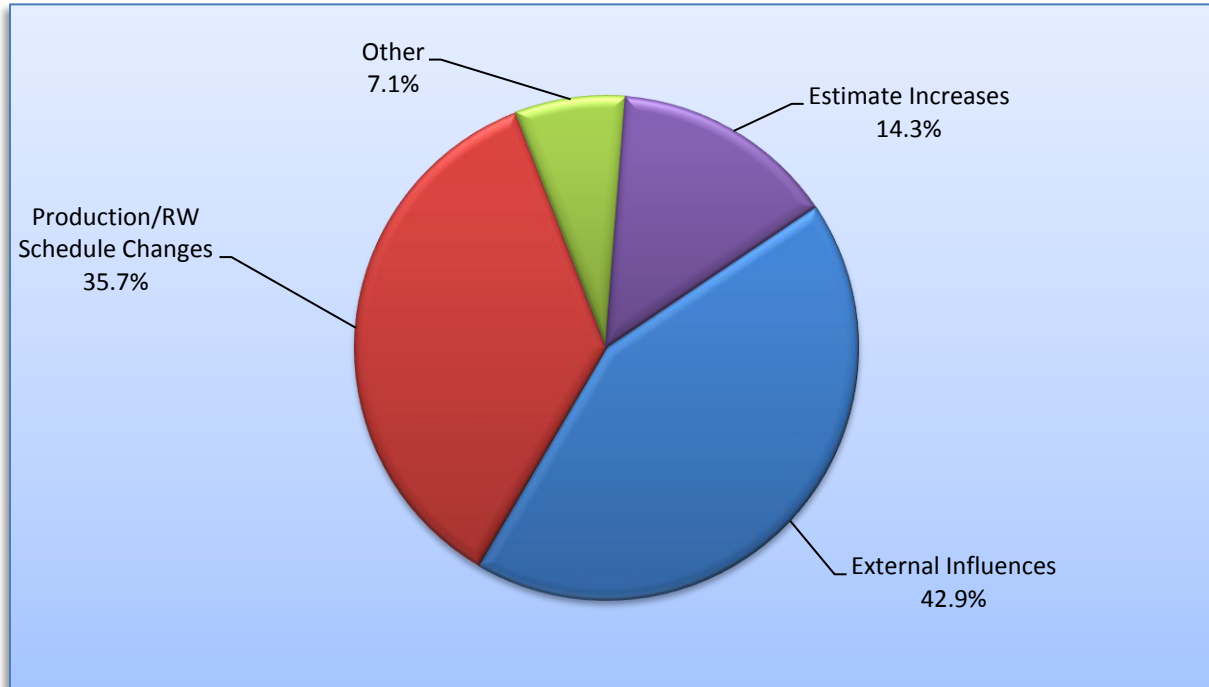
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 250              | 88.97%           |
|                                      | Advances   | 19               | 6.76%            |
|                                      | Defers     | 6                | 2.14%            |
|                                      | Deletions  | 2                | 0.71%            |
|                                      | Moved Out  | 4                | 1.42%            |
| <b>Total</b>                         |            | <b>281</b>       | <b>100.00%</b>   |

## 5e. STABILITY REPORT

### DISTRICT 3 WORK PROGRAM

#### REASONS FOR 14 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 248              | 92.19%           |
|                                      | Advances   | 7                | 2.60%            |
|                                      | Defers     | 3                | 1.12%            |
|                                      | Deletions  | 11               | 4.09%            |
|                                      | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                         |            | <b>269</b>       | <b>100.00%</b>   |

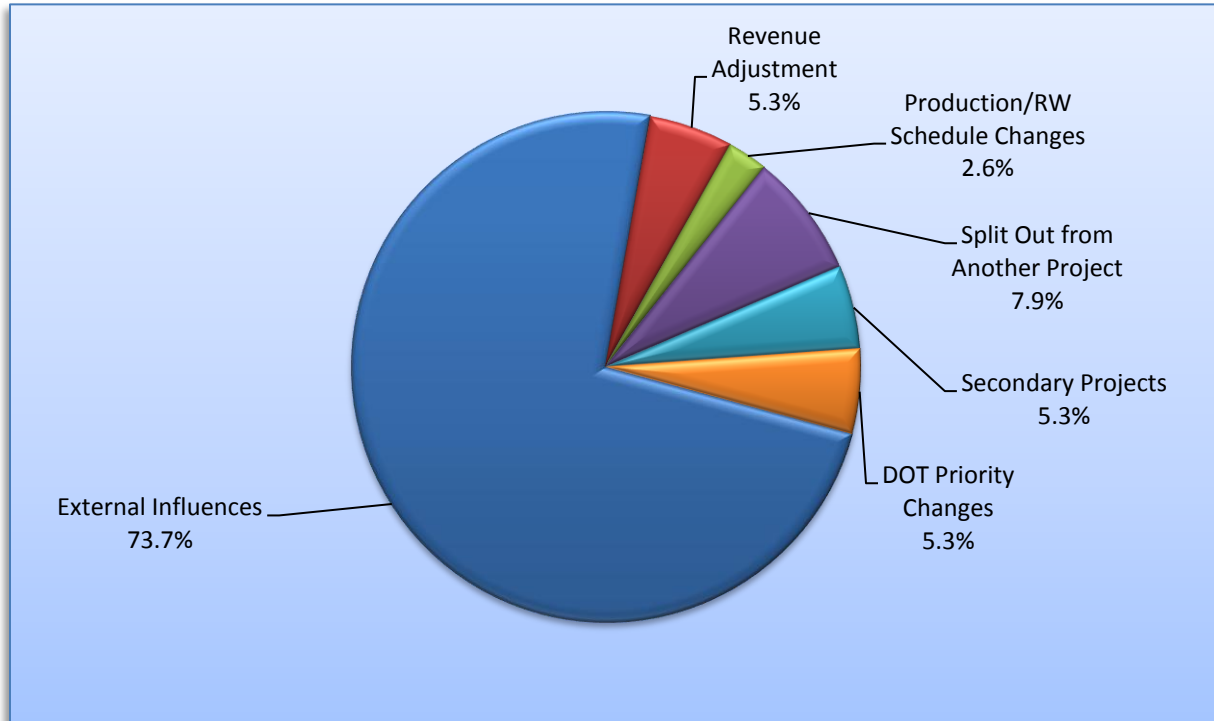
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 254              | 94.42%           |
|                                      | Advances   | 7                | 2.60%            |
|                                      | Defers     | 3                | 1.12%            |
|                                      | Deletions  | 5                | 1.86%            |
|                                      | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                         |            | <b>269</b>       | <b>100.00%</b>   |

## 5f. STABILITY REPORT

### DISTRICT 4 WORK PROGRAM

#### REASONS FOR 38 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 177              | 76.29%           |
|                                      | Advances   | 17               | 7.33%            |
|                                      | Defers     | 16               | 6.90%            |
|                                      | Deletions  | 13               | 5.60%            |
|                                      | Moved Out  | 9                | 3.88%            |
| <b>Total</b>                         |            | <b>232</b>       | <b>100.00%</b>   |

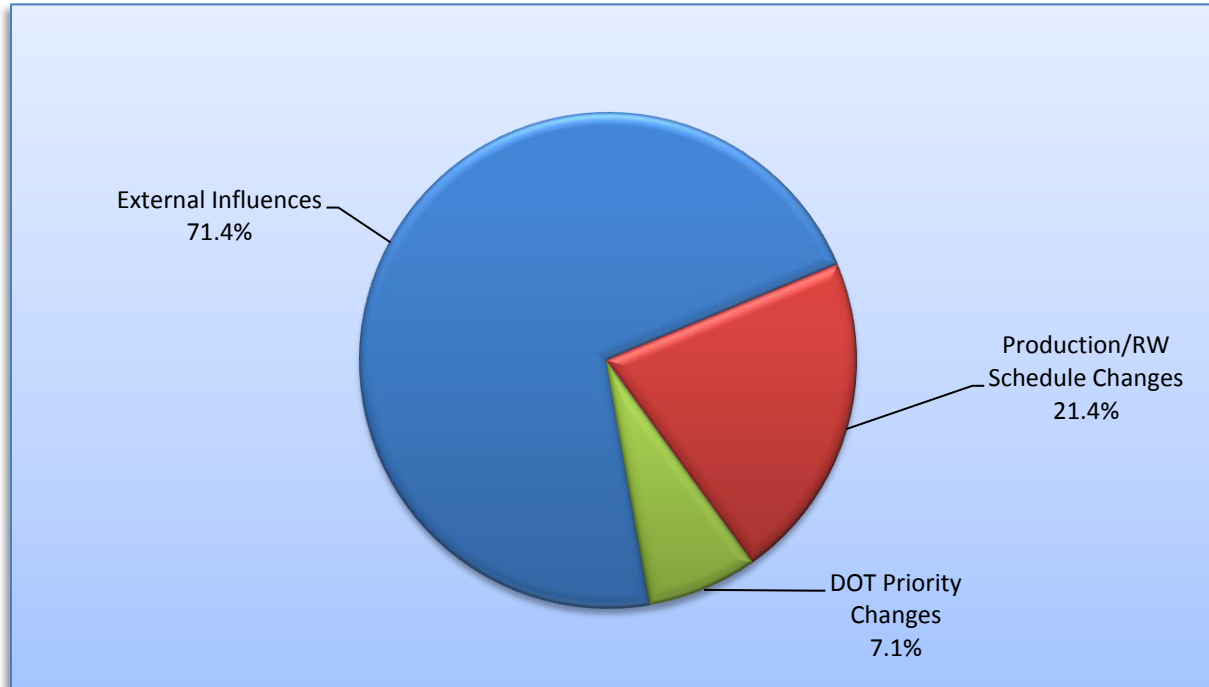
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 205              | 88.36%           |
|                                      | Advances   | 17               | 7.33%            |
|                                      | Defers     | 5                | 2.16%            |
|                                      | Deletions  | 3                | 1.29%            |
|                                      | Moved Out  | 2                | 0.86%            |
| <b>Total</b>                         |            | <b>232</b>       | <b>100.00%</b>   |

## 5g. STABILITY REPORT

### DISTRICT 5 WORK PROGRAM

#### REASONS FOR 14 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 138              | 85.19%           |
|                                      | Advances   | 10               | 6.17%            |
|                                      | Defers     | 12               | 7.41%            |
|                                      | Deletions  | 2                | 1.23%            |
|                                      | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                         |            | <b>162</b>       | <b>100.00%</b>   |

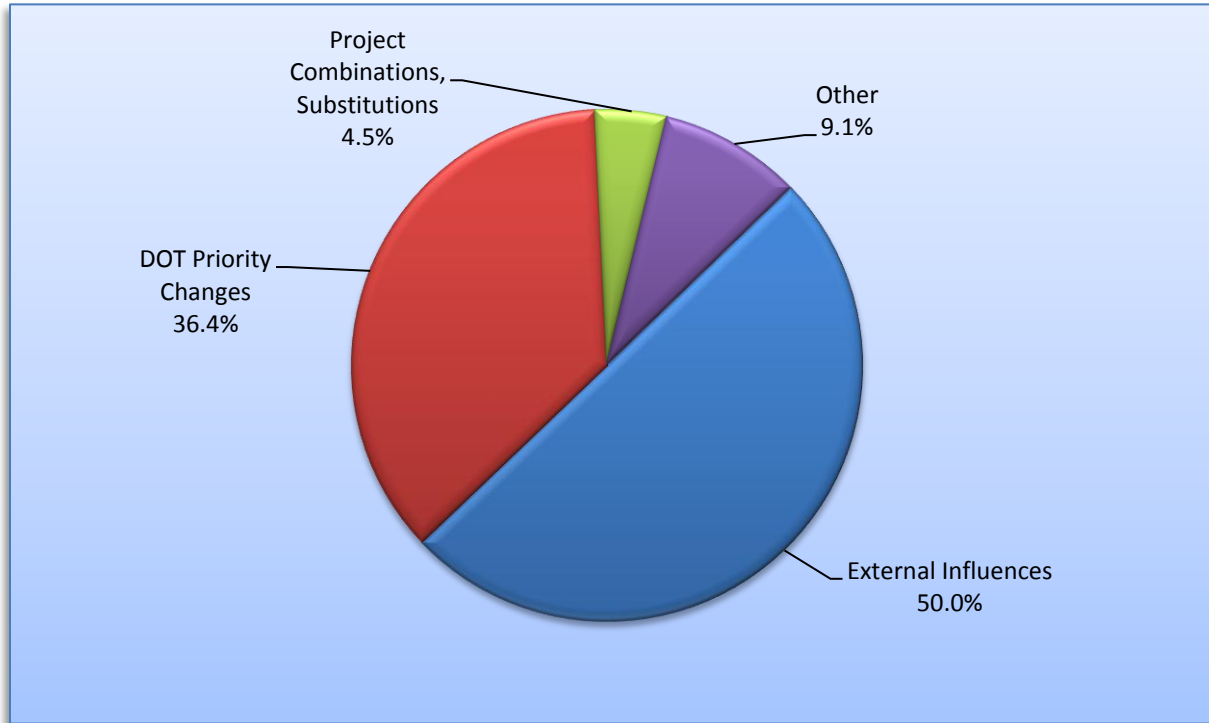
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                         | Category   | Number of Phases | Percent of Total |
|-------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16- 18/19) | No Changes | 148              | 91.36%           |
|                                     | Advances   | 10               | 6.17%            |
|                                     | Defers     | 3                | 1.85%            |
|                                     | Deletions  | 1                | 0.62%            |
|                                     | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                        |            | <b>162</b>       | <b>100.00%</b>   |

## 5h. STABILITY REPORT

### DISTRICT 6 WORK PROGRAM

#### REASONS FOR 22 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 160              | 81.22%           |
|                                      | Advances   | 15               | 7.61%            |
|                                      | Defers     | 10               | 5.08%            |
|                                      | Deletions  | 6                | 3.05%            |
|                                      | Moved Out  | 6                | 3.05%            |
| <b>Total</b>                         |            | <b>197</b>       | <b>100.00%</b>   |

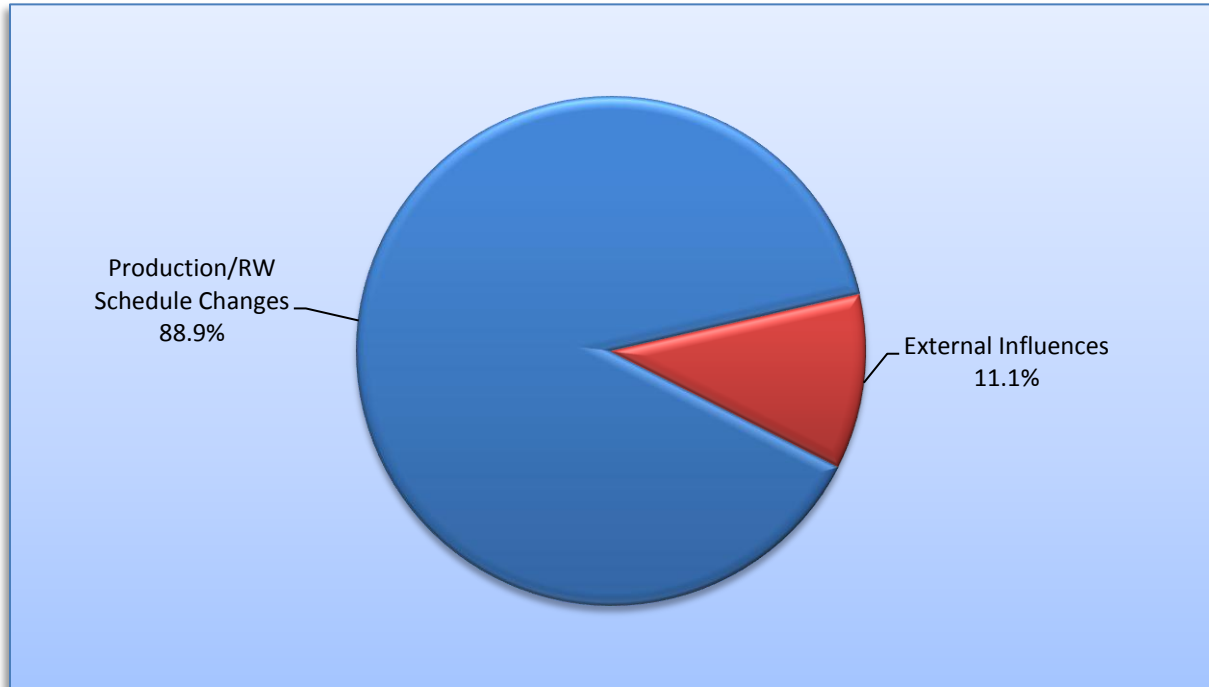
#### RESULTS WITHOUT EXTERNAL INFLUENCES

|                                      |            |            |                |
|--------------------------------------|------------|------------|----------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 171        | 86.80%         |
|                                      | Advances   | 15         | 7.61%          |
|                                      | Defers     | 6          | 3.05%          |
|                                      | Deletions  | 0          | 0.00%          |
|                                      | Moved Out  | 5          | 2.54%          |
| <b>Total</b>                         |            | <b>197</b> | <b>100.00%</b> |

## 5i. STABILITY REPORT

### DISTRICT 7 WORK PROGRAM

#### REASONS FOR 9 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 192              | 91.00%           |
|                                      | Advances   | 10               | 4.74%            |
|                                      | Defers     | 6                | 2.84%            |
|                                      | Deletions  | 2                | 0.95%            |
|                                      | Moved Out  | 1                | 0.47%            |
| <b>Total</b>                         |            | <b>211</b>       | <b>100.00%</b>   |

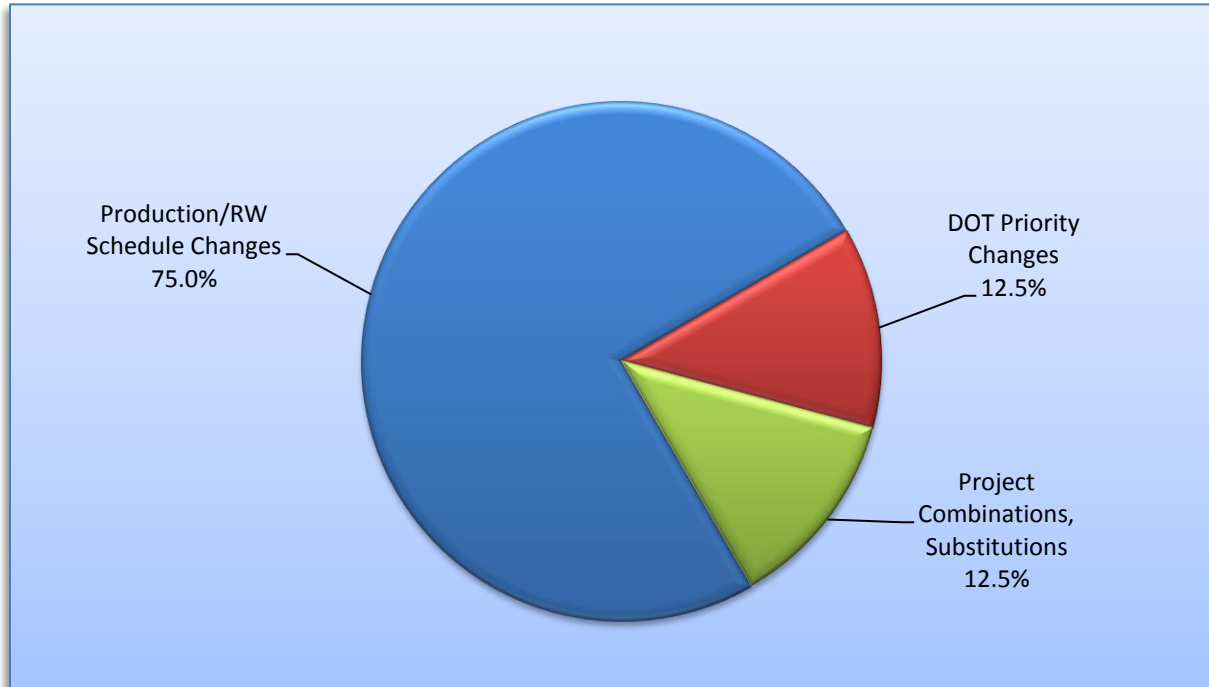
#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 193              | 91.47%           |
|                                      | Advances   | 10               | 4.74%            |
|                                      | Defers     | 6                | 2.84%            |
|                                      | Deletions  | 1                | 0.47%            |
|                                      | Moved Out  | 1                | 0.47%            |
| <b>Total</b>                         |            | <b>211</b>       | <b>100.00%</b>   |

# 5j. STABILITY REPORT

## TURNPIKE ENTERPRISE WORK PROGRAM

### REASONS FOR 8 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 56               | 81.16%           |
|                                      | Advances   | 5                | 7.25%            |
|                                      | Defers     | 5                | 7.25%            |
|                                      | Deletions  | 1                | 1.45%            |
|                                      | Moved Out  | 2                | 2.90%            |
| <b>Total</b>                         |            | <b>69</b>        | <b>100.00%</b>   |

### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                         | Category   | Number of Phases | Percent of Total |
|-------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16- 18/19) | No Changes | 56               | 81.16%           |
|                                     | Advances   | 5                | 7.25%            |
|                                     | Defers     | 5                | 7.25%            |
|                                     | Deletions  | 1                | 1.45%            |
|                                     | Moved Out  | 2                | 2.90%            |
| <b>Total</b>                        |            | <b>69</b>        | <b>100.00%</b>   |



## 5k. STABILITY REPORT

### FLORIDA RAIL ENTERPRISE WORK PROGRAM

#### NO PROJECT PHASES WERE DEFERRED, DELETED OR MOVED OUT



#### RESULTS

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 4                | 100.00%          |
|                                      | Advances   | 0                | 0.00%            |
|                                      | Defers     | 0                | 0.00%            |
|                                      | Deletions  | 0                | 0.00%            |
|                                      | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                         |            | <b>4</b>         | <b>100.00%</b>   |

#### RESULTS WITHOUT EXTERNAL INFLUENCES

| Fiscal Year                          | Category   | Number of Phases | Percent of Total |
|--------------------------------------|------------|------------------|------------------|
| 4 Common Years<br>(FY 15/16 - 18/19) | No Changes | 4                | 100.00%          |
|                                      | Advances   | 0                | 0.00%            |
|                                      | Defers     | 0                | 0.00%            |
|                                      | Deletions  | 0                | 0.00%            |
|                                      | Moved Out  | 0                | 0.00%            |
| <b>Total</b>                         |            | <b>4</b>         | <b>100.00%</b>   |

## 6. LINKING THE WORK PROGRAM WITH THE GOALS AND OBJECTIVES IN THE FLORIDA TRANSPORTATION PLAN

### KEY STATUTORY REQUIREMENTS

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. *[s. 339.135(4)(b)2, F.S.]*

The purpose of the Florida Transportation Plan is to establish and define the state's long-range transportation goals and objectives to be accomplished over a period of at least 20 years within the context of the State Comprehensive Plan, and any other statutory mandates and authorizations and based upon the prevailing principles of:

- (a) Preserving the existing transportation infrastructure.
- (b) Enhancing Florida's economic competitiveness.
- (c) Improving travel choices to ensure mobility.
- (d) Expanding the state's role as a hub for trade and investment. *[s. 339.155(1), F.S.]*

The Florida Transportation Plan shall be a unified, concise planning document that clearly defines the state's long-range transportation goals and objectives. The plan shall document the goals and long-term objectives necessary to implement the results of the department's findings from its examination of the criteria specified in s. 334.046(1) and 23 U.S.C. s. 135. *[s. 339.155(3)(b), F.S.]*

### COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan and the Florida Transportation Plan. This was accomplished through issuance of Schedules A and B included with the Work Program Instructions directed to district and central office program managers. This was followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Objectives contained in the 2013 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers *new* discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to allocate up to 75 percent of new discretionary funds to the SIS. However, the Revenue Estimating Conferences have been forecasting only negligible increases in new discretionary funding.

Therefore, we are reporting on the Department’s total commitment to SIS and non-SIS projects in this Tentative Work Program Report. (The remaining objectives in the Performance Report not covered in this review are measured in other ways, such as through the Commission’s annual FDOT Performance and Production Review.)

**STATUTORY GUIDANCE: PRESERVATION**

One of the Department’s prevailing principles is protecting the state’s transportation infrastructure investment. Preservation includes: (1) ensuring that 80 percent of the pavement on the state highway system meets Department standards; (2) ensuring that 90 percent of Department-maintained bridges meet Department standards; and (3) ensuring that the Department achieves 100 percent of the acceptable maintenance standard on the State Highway System. [s. 334.046(4)(a), F.S.]

**LONG RANGE GOAL IN 2060 PLAN**

Maintain and operate Florida’s transportation system proactively.

**RESURFACING**

*Objective:* Ensure that 80 percent of pavement on the State Highway System meets Department standards.

*Tentative Work Program (January 7, 2015 Snapshot):*

|                                    | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------------------------|-------|-------|-------|-------|-------|
| Percent Pavement Meeting Standards | 91.7% | 90.9% | 91.1% | 92.3% | 92.5% |

*“Meets Department standards” means pavement in “Good” condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).*

**BRIDGES**

*Objective:* Ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

*Tentative Work Program (January 7, 2015 Snapshot):*

|                                   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|-----------------------------------|-------|-------|-------|-------|-------|
| Percent Bridges Meeting Standards | 93.5% | 93.5% | 93.6% | 93.8% | 93.8% |

*“Meets Department standards” means bridges in “Good” condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.*

**MAINTENANCE**

*Objective:* Achieve 100 percent of the acceptable maintenance standard on the State Highway System.

*Tentative Work Program (January 7, 2015 Snapshot):*

|                                       | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|---------------------------------------|-------|-------|-------|-------|-------|
| Percent Maintenance Standard Achieved | 100%  | 100%  | 100%  | 100%  | 100%  |

*“Acceptable maintenance standard” is based on the Department’s evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.*

**STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS**

Ensuring that the state has a clear understanding of the economic consequences of transportation investments, and how such investments affect the state’s economic competitiveness. The department must develop a macroeconomic analysis of the linkages between transportation investment and economic performance, as well as a method to quantifiably measure the economic benefits of the district-work-program investments. Such an analysis must analyze: 1. the state’s and district’s economic performance relative to the competition, and 2. the business environment as viewed from the perspective of companies evaluating the state as a place in which to do business. [s. 334.046(4)(b), F.S.]

**LONG RANGE GOAL IN 2060 PLAN**

Invest in transportation systems to support a prosperous globally competitive economy.

**STRATEGIC INTERMODAL SYSTEM (SIS)**

*Objective:* Allocate up to 75 percent of *new* discretionary capacity funds to the Strategic Intermodal System.

The Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. New discretionary highway capacity funds are defined as funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects. In the absence of significant new discretionary highway capacity funding, the Department is reporting overall capacity funding for SIS and Non-SIS projects.

*Tentative Work Program (January 7, 2015 Snapshot):*

|                 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Overall |
|-----------------|-------|-------|-------|-------|-------|---------|
| Percent SIS     | 66.7% | 76.9% | 79.4% | 71.0% | 73.0% | 72.9%   |
| Percent Non-SIS | 33.3% | 23.1% | 20.6% | 29.0% | 27.0% | 27.1%   |

**STATUTORY GUIDANCE: ENHANCING MOBILITY**

Ensuring a cost-effective, statewide, interconnected transportation system.

**LONG RANGE GOAL IN 2060 PLAN**

Improve mobility and connectivity for people and freight.

Measures identifying performance in enhancing mobility are under development.

## 7. PRODUCTION CAPACITY

### KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

*[s. 339.135(4)(g)2c, F.S].*

### COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$499.9 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for additional preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs a constant inventory of project plans ready for construction in the event additional funds are made available. The increase in preliminary engineering consultants also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.

## 8. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

### KEY STATUTORY REQUIREMENTS

The Florida Department of Economic Opportunity (DEO) shall transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of metropolitan planning organizations, the list may not contain any project or project phase that is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected metropolitan planning organization. [s. 339.135(4)(f), F.S.]

### COMMISSION FINDINGS

The Commission believes it is prudent to acknowledge receipt of the DEO list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Economic Opportunity notified the Commission on February 3, 2015 that it had completed its review of the Tentative Work Program. DEO identified two projects that are not consistent with two different county comprehensive plans. DEO recommends the local governments update their Comprehensive Plans to include these projects. The Department of Transportation is working with the local government to resolve the issue.



## 9. METROPOLITAN PLANNING ORGANIZATIONS

### *OBJECTIONS AND REQUESTS*

#### **KEY STATUTORY REQUIREMENTS**

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Program and is contained in the last four years of the Department's previous Adopted Work Program. *[s. 339.135(4)(c)3, F.S.]*

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. *[s. 339.135(4)(d), F.S.]*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *[s. 339.135(4)(d), F.S.]*

#### **COMMISSION FINDINGS**

The Collier MPO voted to reject District One's Fiscal Year 15/16 – 19/20 Tentative Work Program, Palm Beach MPO filed an objection to a project postponed in District Four's Tentative Work Program and the City of Groveland filed an objection to a project postponed in District Five's Tentative Work Program.

There were comments and/or requests from 19 planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

### ***Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program***

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

| <b>District</b> | <b>Objections</b> | <b>Reconsiderations/Comments</b> |
|-----------------|-------------------|----------------------------------|
| 1               | 1                 | 10                               |
| 2               | 0                 | 5                                |
| 3               | 0                 | 2                                |
| 4               | 1                 | 0                                |
| 5               | 1                 | 0                                |
| 6               | 0                 | 0                                |
| 7               | 0                 | 2                                |
| Turnpike        | 0                 | 0                                |
| Rail Enterprise | 0                 | 0                                |
| <b>Total</b>    | <b>3</b>          | <b>19</b>                        |



Work under I-95 at Little Cedar Creek Bridge



## 9a. METROPOLITAN PLANNING ORGANIZATIONS

### *Changes Made After District Public Hearings*

#### KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

#### COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike/Rail Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

#### Project Changes after District Public Hearings

| District | Item Number | Description   | Action   |
|----------|-------------|---|----------|
| 1        | 201032-2    | I-75 (SR93) at University Parkway                               | Advanced |
| 1        | 201032-4    | I-75 (SR93) at University Parkway                               | Advanced |
| 1        | 413043-2    | I-75 (SR93) from S of Harborview Road to North of Kings Highway | Advanced |
| 1        | 413044-2    | I-75 (SR93) from Charlotte County Line to Toledo Blade Blvd     | Deferred |
| 1        | 413044-3    | I-75 (SR93) from Toledo Blade to Sumter Blvd                    | Deferred |
| 1        | 429875-1    | Beach Road at Beachway Drive                                    | Dropped  |
| 1        | 436514-1    | City of Bradenton Sidewalks to schools various locations        | Added    |

| District | Item Number | Description  | Action   |
|----------|-------------|--|--|
| 2        | 210024-4    | SR 20 from Alachua County Line to SW 56 <sup>th</sup> Avenue                 | Due to request of Suwannee River Water Management District, C8 mitigation phase was advanced from FY 2016 into FY 2015   |
| 2        | 435474-1    | I-95 (SR9) at Georgia State Line landscaping                                 | Due to a construction scheduling conflict, phase 52/62 was deferred from June FY 2015 to September FY 2016   |
| 2        | 422940-3    | Liberty Street and Coastline bridges   | Due to formal response provided from the City of Jacksonville, proposed gaming (all phases) was removed from the Tentative Work Program due to lack of local funding match for the project |
| 3        | 217909-7    | SR 77 from 1 mile N Wausau City limits to S CR 276 Clayton Road              | Defer construction from FY15 and add to FY16 based on Statewide Intermodal System (SIS) Program  |
| 3        | 218693-2    | ESC/SR Urban Funding Box Intrastate XU Funds Design R/W and construction     | Funds deleted from FY 20, moved to 218693-1 to reserve construction funds for 428058-1 (Advanced Traffic Management System ITS Phase I)  |
| 3        | 222477-2    | SR 8 (I-10) from E of SR 291 Davis to E of SR 10A (US 90) landscaping        | New landscaping construction project added to FY 18  |
| 3        | 416047-9    | Apalachicola Regional Airport Stormwater and drainage                        | New Transportation Regional Incentive Program funding added to FY 16 and FY 17 due to November Revenue Estimating Conference   |
| 3        | 421011-2    | SR 292 Sorrento Road from Innerarity Point Road to SR 173 Blue Angel Parkway | Defer right of way local funds from FY 17 to FY 19 to match the County's Capital Improvement Plan schedule   |
| 3        | 421012-1    | SR 173 Blue Angel Parkway from SR 292 Sorrento Road to SR 30 (US 98)         | Defer right of way local funds FY 18 to FY19 to match County's Capital Improvement Plan Schedule   |
| 3        | 430468-1    | O C Phillips Road over Brushy Creek Bridge No. 484029                        | Project deferred to match the County's Capital Improvement Plan schedule, right of way from FY18 to FY20   |
| 3        | 431785-2    | SR 289 9 <sup>th</sup> Avenue @ CR 742 Creighton Road Intersection           | Delete Right of Way (Ops & Land) from FY 16 per estimate. Only In House phase needed for license agreements  |
| 3        | 432284-1    | CR 389 East Avenue Over Watson Bayou Bridge No. 464201                       | Project deleted. County requested to not participate due to new bridge funding policy. Right of Way FY18   |
| 3        | 432287-1    | Dawson Road Over Pritchett Mill Bridge No. 484046                            | Project Deferred to match the County's Capital Improvement Plan Schedule, local funds based on new bridge policy. Right of Way from FY18 to FY20   |

| District | Item Number    | Description   | Action   |
|----------|----------------|---|--|
| 3        | 432909-2       | SR 368A Collegiate Drive from W of Moody Avenue to SR 368 23 <sup>rd</sup> Street                       | Defer construction from FY18 to FY 20 due to 23 <sup>rd</sup> Street interchange construction (217976-3)   |
| 3        | 434645-1       | SR 10 (US 90) from W of Flying J to Leon County line  | Construction deleted from FY 17 due to interim resurfacing project (422151-1-72-60). Design still ongoing and construction will be reviewed next cycle |
| 4        | 434477-1-52-01 | SR-93 / I-75 from Dade/Broward County line to I-595   | Phase deferred from FY18 to FY19   |
| 4        | 437165-1-43-01 | SR-804 / Boynton Beach Blvd at Winchester Park Blvd   | Added to FY16 after public hearing   |
| 4        | 437165-1-52-01 | SR-804 / Boynton Beach Blvd at Winchester Park Blvd   | Added to FY17 after public hearing   |
| 5        | 436937-1       | SR 40 (Granada Blvd) Over Halifax River IWW   | Deleted Phase 52 from FY17. Not in 2014 Bridge Work Plan   |
| 5        | 437092-1       | Brevard Countywide Deck Rehabilitation and Sealing  | Deleted Phase 52 from FY 17. Not in 2014 Bridge Work Plan  |
| 6        | 4349221        | SR 90/Tamiami Trail from Milepost 13.868 to Milepost 24.618 West of Krome Avenue                        | Design/Build Construction Phase added to FY 15/16. Special Note: project was a JPA in FY14/15  |
| 6        | 4372811        | MDT- I-95 Express Bus purchase for Phases 1&2   | Capital Grant Phase added to FY 15/16  |
| 6        | 4363296        | MDT – FTA SEC. 5307 & 5339 Formula Funding to support Transit Operations                                | Capital Grant Phase deleted from FY 18/19  |
| 6        | 4364301        | SR5/Overseas Highway from Milemarker 77.47 to Milemarker 81.44  | Construction Phase deferred from FY 17/18 to FY 18/19  |
| 6        | 4364661        | SR5/Overseas Highway at Cudjoe Key from Milemarker 20.42 to Milemarker 23.48                            | Construction Phase deferred from FY 17/18 to FY 18/19  |
| 6        | 4364671        | SR5/Overseas Highway at Sugarloaf Key from Milemarker 15.46 to Milemarker 20.14                         | Construction Phase deferred from FY 17/18 to FY 18/19  |
| TPK (D4) | 437155-1-52-01 | Widen Sawgrass from Sunrise to Coral Ridge (MP 0.5-14) (6 to 8 Lanes) Express Lanes                     | Added  |
| TPK (D5) | 417545-1-52-01 | Widen Seminole Expressway from Aloma Avenue to SR 434 (MP 38-44) (4 to 6 Lanes)                         | Added  |
| TPK (D5) | 437156-1-52-01 | Widen BeachLine (SR528) (MP 4-8.421) (6 to 8 Lanes)   | Added  |
| TPK (D5) | 437166-1-43-01 | Turnpike Mainline at I-4 (MP 259-Direct Connect Ramps)  | Added  |
| TPK (D6) | 435545-1-52-01 | Widen HEFT – SR 836 to NW 74 <sup>th</sup> Street (MP 26-31) (4 to 8 & 60 to 10) including express lane | Combined with 435543-1   |

| District | Item Number    | Description   | Action |
|----------|----------------|---|--------|
| TPK (D7) | 405270-1-52-01 | Suncoast Parkway 2 US 98 to Hernando/Citrus County Line           | Added  |
| TPK (D7) | 405270-3-52-01 | Suncoast Parkway 2 Hernando/Citrus County Line to Cardinal Street | Added  |
| TPK (D7) | 405270-4-52-01 | Suncoast Parkway 2 Cardinal Street to SR 44                       | Added  |
| TPK (D7) | 436619-1-52-01 | All Electronic Tolling Phase 6C Suncoast Parkway                  | Added  |

**REPORT CRITERIA**

Added: phases added or moved-in to the first three years of the Tentative Work Program.

Deleted: phases deleted or moved-out from the five years of the Tentative Work Program.

Advanced to Current Year: Phases advanced from the Tentative Work Program to this current year.

Deferred: phases deferred within or from the first three years of the Tentative Work Program.

Moved-Out: phases that have moved out to the new fifth year of the Tentative Work Program.

Includes ROW, Construction, and Operations and Capital Grant Phases only.

## 10. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

### KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. *[s. 339.2819(1), F.S.]* The intent for the use of these funds is to generate additional capacity through growth in the transportation program.

The percentage of matching funds provided from the TRIP shall be up to 50 percent of project costs. *[s. 339.2819(2), F.S.]* Federal earmarks or Federal Transit Administration funds may not be used as a match for TRIP.

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(4), F.S. *[s. 339.2819(3), F.S.]*

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as part of an integrated regional transportation system;
- Be identified in the capital improvements element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005. Further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. *[s. 339.2819(4)(a), F.S.]*

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network. *[s. 339.2819(4)(b), F.S.]*

Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. [s. 201.15(1)(c)1d, F.S.]

**COMMISSION FINDINGS**

Funds for FY 2015/16 through FY 2019/20 were allocated to the districts by statutory formula. Starting in FY 2014/15, the Department has allocated the first \$60 million of TRIP funds to the Florida Rail Enterprise. Total programmed funding in this Tentative Work Program for TRIP is \$431.1 million.

Annual programmed amounts allocated for TRIP are listed below:

| (\$ in millions)        | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Total    |
|-------------------------|----------|----------|----------|----------|----------|----------|
| District 1              | \$2.61   | \$2.89   | \$3.72   | \$4.29   | \$4.61   | \$18.13  |
| District 2              | \$2.11   | \$2.33   | \$3.00   | \$3.46   | \$3.72   | \$14.62  |
| District 3              | \$1.42   | \$1.56   | \$2.02   | \$2.33   | \$2.50   | \$9.82   |
| District 4              | \$3.52   | \$3.88   | \$5.01   | \$5.78   | \$6.21   | \$24.39  |
| District 5              | \$3.97   | \$4.38   | \$5.66   | \$6.52   | \$7.01   | \$27.54  |
| District 6              | \$2.44   | \$2.69   | \$3.47   | \$4.00   | \$4.30   | \$16.89  |
| District 7              | \$2.84   | \$3.13   | \$4.05   | \$4.66   | \$5.01   | \$19.70  |
| Florida Rail Enterprise | \$60.00  | \$60.00  | \$60.00  | \$60.00  | \$60.00  | \$300.00 |

Note: Figures based on January 7, 2015 snapshot of the Tentative Work Program.



Beams set on US 98 and Cody Avenue- Okaloosa County

## 11. COUNTY TRANSPORTATION PROGRAMS

### KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. *[s. 339.2817, F.S.]*

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. *[s. 339.2818, F.S.]*

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. *[s. 339.2816(1)-(3), F.S.]* Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S. The following criteria must be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. *[s. 339.2816, F.S.]*

## COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The SCOP program also receives a portion of Documentary Stamp revenue.



The Department has programmed \$192.5 million for the County Incentive Grant Program, \$318.7 million for the Small County Outreach Program and \$125.4 million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

| (\$ in millions) | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | 5-year Total |
|------------------|----------|----------|----------|----------|----------|--------------|
| <b>CIGP</b>      | \$48.0   | \$35.6   | \$36.2   | \$36.1   | \$36.6   | \$192.4      |
| <b>SCOP</b>      | \$66.8   | \$59.2   | \$62.4   | \$64.5   | \$65.8   | \$318.7      |
| <b>SCRAP</b>     | \$25.4   | \$25.0   | \$25.0   | \$25.0   | \$25.0   | \$125.4      |

Note: Figures based on January 7, 2015 snapshot of the Tentative Work Program.

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2019/20 and will be awarded to projects as they become identified.



Bridge widening downtown Tampa

## 12. STRATEGIC INTERMODAL SYSTEM FUNDING

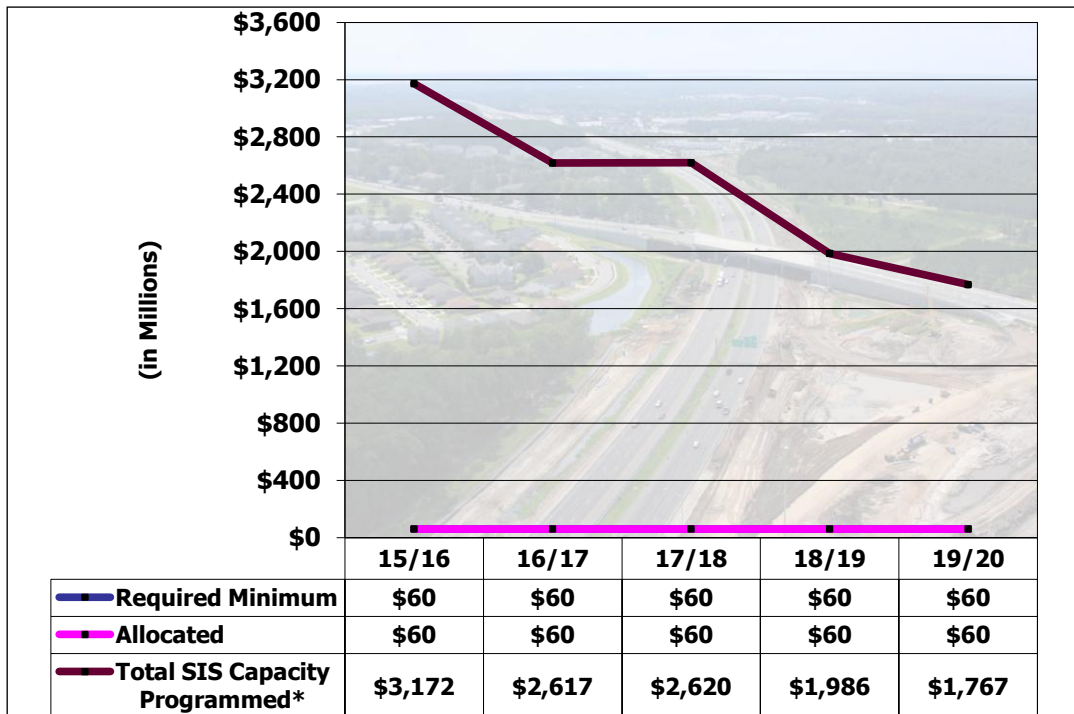
### KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

### COMMISSION FINDINGS

Due to reductions in forecasted revenue over the last several years, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. The Department has allocated \$60 million to the SIS annually for each of the five years. Other projects, while designated as being on the SIS, are being funded through work program funds other than the SIS fund code “DIS” utilized for the statutorily required SIS allocation. Overall, funds **programmed** in the Tentative Work Program for SIS capacity improvements significantly exceed \$60 million for each of the five years and total \$12.2 billion over the 5-year period.

### PROGRAMMED FUNDS



\* Total SIS Capacity Programmed in the Tentative Work Program include fund codes in addition to the “DIS” fund code utilized for this required allocation.

## 13. PUBLIC TRANSPORTATION FUNDING

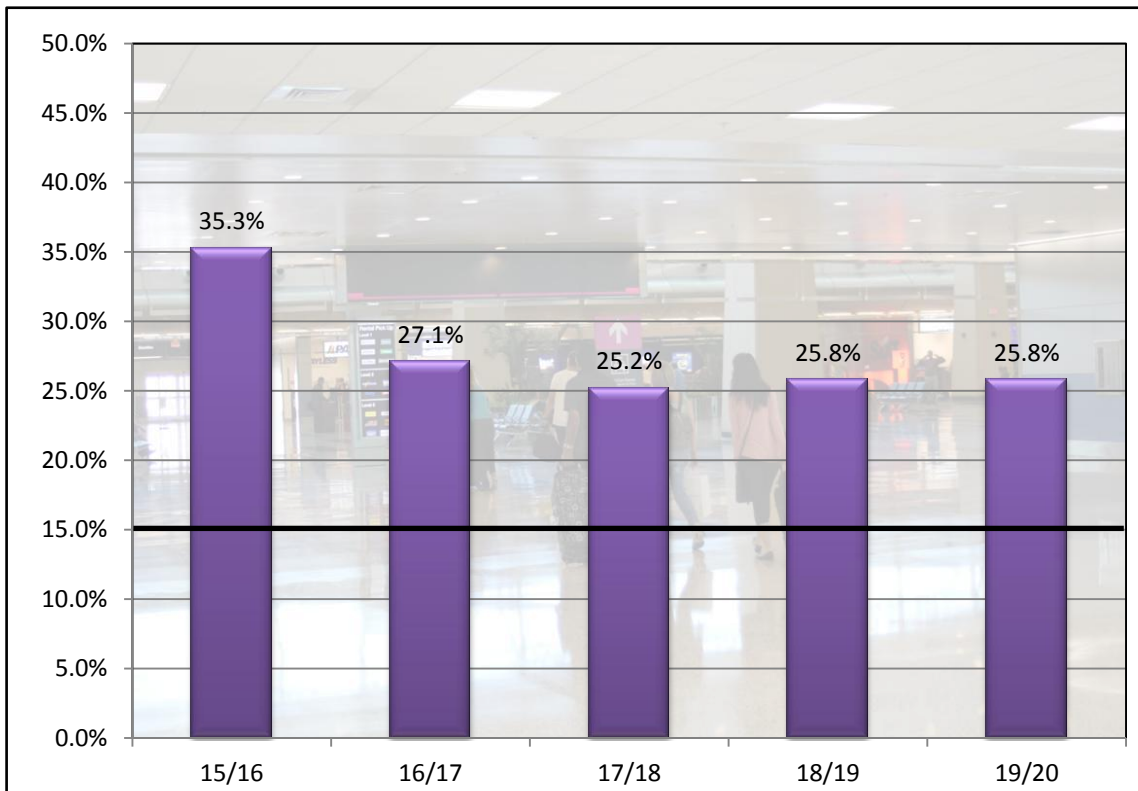
### KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. *[s. 206.46(3), F.S.]*

### COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2015/16-2019/20, in which an average of 27.7% of state transportation funds is programmed for public transportation projects.

### PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



| (in Millions)                 | 15/16     | 16/17     | 17/18     | 18/19     | 19/20     | Total      |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| Annual Program (State funded) | \$981.1   | \$775.9   | \$743.4   | \$750.5   | \$773.3   | \$4,024.2  |
| Total STTF Allocations        | \$2,775.9 | \$2,861.0 | \$2,952.9 | \$2,912.8 | \$3,000.7 | \$14,503.3 |
| Program as % of Allocation    | 35.3%     | 27.1%     | 25.2%     | 25.8%     | 25.8%     | 27.7%      |
| 15% Requirement               | \$416.4   | \$429.2   | \$442.9   | \$436.9   | \$450.1   | \$2,175.5  |

## 14. FUND DISTRIBUTION

### KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections (does not include the Turnpike Enterprise);
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [*s. 339.135(4)(a)1, F.S.*]

For the period July 1, 1998, through June 30, 2017, the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Miami-Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [*s. 338.231(3)(a), F.S.*]

### COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Commission Staff, in consultation with staff from the Office of Work Program and Budget, reviewed Schedules A and B of the Tentative Work Program Instructions to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2017). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$133 million, or 3.5%.

## 15. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

### KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. [s. 206.608(2), F.S.]

### COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff in consultation with staff from the Department's Office of Work Program and Budget to confirm that funds were allocated according to statutory requirements.



ITS project on I-75

## 16. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

### KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with all applicable laws and established Departmental policies. [s. 20.23(2)(b)3, F.S.]

### COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 86 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program are highlighted throughout this report. Other requirements are covered in the questions and responses.

We have concluded the Tentative Work Program for FY 2015/16 through 2019/20 was developed in compliance with applicable federal and state laws and Departmental policies. Available funding has been maximized to take advantage of every opportunity to make investments in the state's infrastructure for the creation of jobs. However, the Commission is concerned the Department will not be able to meet the commitments in this Tentative Work Program should the Legislature redirect Documentary Stamp funds currently flowing into the State Transportation Trust Fund to address the funding levels required for the Florida Water and Land Conservation Amendment. In addition, should the U.S. Congress fail to find a solution to the impending insolvency of the Federal Highway Trust Fund the negative impact to project commitments will be in the billions.



District Three Project

## 17. PUBLIC COMMENTS

### KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall advertise a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

### COMMISSION FINDINGS

The statewide public hearing to present the review of the Tentative Work Program for FY 2015/16 – 2019/20 was held March 2, 2015 beginning at 1:00 p.m. in the Florida Department of Transportation Burns Building Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review, there was an opportunity for the Commission to receive public comments. Public comments were received from the following:

Carol Jacobs, representing the Indian Trail Improvement District, spoke in support of funding the State Road 7 project in Palm Beach County.

Michelle Damone, representing the Indian Trail Improvement District and Western Communities Council, spoke in support of funding the State Road 7 project in Palm Beach County.

Matt Willhite, representing the Village of Wellington, spoke in support of funding the State Road 7 project in Palm Beach County.

Melissa McKinlay, Palm Beach County Commissioner representing District 6, spoke in support of funding the State Road 7 project in Palm Beach County.

*\*Audio documentation of the public hearing will be made available by contacting the Transportation Commission Office.*

# ***APPENDIX A***

(Responses to the Florida Transportation Commission Questions are based on the January 7, 2015 snapshot of the Tentative Work Program.)





I-75 SR 52 and SR 54 at the Pasco – Hernando County Line



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 1:** Compare the 2014/15 - 2018/19 Adopted Work Program to the 2015/16 - 2019/20 Tentative Work Program, showing the dollar amount differences by program plan category.

**ANSWER:**

| <b>16Tent03b<br/>over/under<br/>15ADOPT01R</b> | FLORIDA DEPARTMENT OF TRANSPORTATION<br>PROGRAM AND RESOURCE PLAN SUMMARY<br>FISCAL YEARS 2015/16 TO 2018/19<br>(MILLIONS OF \$) |              |              |              | OWPB<br>13-Jan-2015<br>9:30 AM |
|--|--|--------------|--------------|--------------|--------------------------------|
| <b>PROGRAM AREAS</b>                           | <b>15/16</b>   | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>TOTAL</b>                   |
| <b>I. PRODUCT</b>                              | 1,137.2  | 440.3        | 156.1        | (43.6)       | <b>1,690.0</b>                 |
| A. State Highway System (SHS)                  | 882.2  | 249.1        | 83.5         | (207.1)      | 1,007.7                        |
| B. Other Roads                                 | 73.2   | 8.8          | (11.2)       | 26.8         | 97.7                           |
| C. Right of Way Land                           | (171.4)  | 134.9        | 48.3         | 73.6         | 85.4                           |
| D. Aviation                                    | 11.0   | 4.5          | 1.4          | 2.8          | 19.7                           |
| E. Transit                                     | 229.5  | 35.9         | 58.1         | 59.3         | 382.8                          |
| F. Rail  | 7.2  | (3.3)        | 2.4          | (11.6)       | (5.3)                          |
| G. Intermodal Access                           | 14.9   | (3.7)        | (16.2)       | 0.4          | (4.7)                          |
| H. Seaports                                    | 24.2   | 0.0          | 0.0          | 0.0          | 24.2                           |
| I. Safety                                      | 36.9   | 7.6          | (6.7)        | (5.4)        | 32.4                           |
| J. Resurfacing                                 | (19.3)   | (12.2)       | 1.5          | (10.4)       | (40.4)                         |
| K. Bridge                                      | 48.7   | 18.6         | (4.9)        | 28.0         | 90.5                           |
| L. Transportation Outreach                     | 0.0  | 0.0          | 0.0          | 0.0          | 0.0                            |
| <b>II. PRODUCT SUPPORT</b>                     | 494.2  | 153.2        | 55.0         | 131.0        | <b>833.4</b>                   |
| A. Preliminary Engineering                     | 289.0  | 104.4        | 19.9         | 86.9         | 500.2                          |
| B. Construction Eng. Inspection                | 148.8  | 7.9          | 22.9         | 35.9         | 215.5                          |
| C. Right of Way Support                        | 33.4   | 25.2         | 11.1         | 9.3          | 79.0                           |
| D. Environmental Mitigation                    | 11.9   | 16.7         | 2.0          | 0.0          | 30.6                           |
| E. Material & Research                         | 0.3  | 0.3          | 0.3          | 0.3          | 1.1                            |
| F. Planning & Environment                      | 10.9   | (1.4)        | (1.3)        | (1.4)        | 6.9                            |
| G. Public Transport. Ops.                      | 0.0  | 0.0          | 0.0          | 0.0          | 0.1                            |
|  | 76.5   | 80.8         | 77.2         | 86.1         | <b>320.6</b>                   |

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - CENTRAL OFFICE**

**III. OPER. & MAINTENANCE**

|                                 |                |              |              |              |                |
|---------------------------------|----------------|--------------|--------------|--------------|----------------|
| A. Operations & Maintenance     | 39.7           | 31.7         | 43.5         | 49.6         | 164.5          |
| B. Traffic Engineering & Opers. | 29.5           | 30.8         | 40.9         | 41.2         | 142.4          |
| C. Toll Operations              | 7.3            | 18.3         | (7.2)        | (4.7)        | 13.7           |
| D. Motor Carrier Compliance     | 0.0            | 0.0          | 0.0          | 0.0          | 0.0            |
| <b>IV. ADMINISTRATION</b>       | 4.8            | (7.2)        | (7.8)        | 12.2         | <b>2.0</b>     |
| A. Administration               | (1.2)          | (1.3)        | (1.3)        | (1.4)        | (5.2)          |
| B. Fixed Capital Outlay         | (1.9)          | (14.2)       | (15.1)       | 4.6          | (26.6)         |
| C. Office Information Systems   | 8.0            | 8.3          | 8.6          | 8.9          | 33.8           |
| <b>TOTAL PROGRAM</b>            | <u>1,712.7</u> | <u>667.0</u> | <u>280.5</u> | <u>185.8</u> | <u>2,846.0</u> |

**V. OTHER**

|                              |                |              |              |              |                |
|------------------------------|----------------|--------------|--------------|--------------|----------------|
| A. Local Govt. Reimbursement | 0.0            | 0.2          | 0.0          | 15.5         | 15.7           |
| B. Other                     | (9.7)          | (1.5)        | 23.7         | 59.3         | 71.7           |
| <b>TOTAL BUDGET</b>          | <u>1,703.0</u> | <u>665.7</u> | <u>304.2</u> | <u>260.5</u> | <u>2,933.4</u> |

**HIGHLIGHTS:**

|                                 |         |       |      |         |         |
|---------------------------------|---------|-------|------|---------|---------|
| 1. Construction                 | 1,004.9 | 269.5 | 57.9 | (173.5) | 1,158.8 |
| 2. FLP (w/o TD Commission)      | 274.9   | 33.4  | 45.6 | 50.9    | 404.9   |
| 3. Product Support Consultant   | 448.5   | 123.9 | 44.8 | 128.5   | 745.8   |
| a. Preliminary Engineering      | 288.9   | 104.3 | 19.8 | 86.8    | 499.9   |
| b. Construction Eng. Inspection | 148.8   | 7.9   | 22.9 | 35.9    | 215.5   |
| c. Right of Way Support         | 10.8    | 11.6  | 2.1  | 5.8     | 30.4    |

**QUESTION 2:** Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

**ANSWER:** No new or modified policies are implemented in this Tentative Work Program.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 3:** Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

**ANSWER:**

|  |               |
|--|---------------|
| <b>Number of Active Fund Codes</b>       | <b>257</b>    |
| <b>Number of Projects (Item Numbers)</b> | <b>5,808</b>  |
| <b>Number of Project Phases</b>          | <b>10,490</b> |

**QUESTION 4:** Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

**ANSWER:** **Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida's Turnpike Enterprise Funds accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.**

**QUESTION 5:** Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

**ANSWER:** **Yes. The Tentative Work Program is planned to deplete the estimated resources consistent with the financially balanced Program and Resource Plan.**

**QUESTION 6:** Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - CENTRAL OFFICE**

**ANSWER:**

**Tentative Work Program Funds to Be Programmed in Boxes**

| BOX TYPE     | FY 2016              | FY 2017              | FY 2018              | FY 2019              | FY 2020              | TOTAL                |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CONTINGENCY  | 721,153,112          | 584,343,244          | 487,641,906          | 514,744,184          | 519,630,271          | 2,827,512,717        |
| RESERVE      | 723,857,962          | 548,347,821          | 662,870,675          | 935,974,317          | 1,112,204,120        | 3,983,254,895        |
| TARGET       |                      |                      | 90,409,981           | 684,217,103          | 714,266,356          | 1,488,893,440        |
| <b>TOTAL</b> | <b>1,445,011,074</b> | <b>1,132,691,065</b> | <b>1,240,922,562</b> | <b>2,134,935,604</b> | <b>2,346,100,747</b> | <b>8,299,661,052</b> |

**QUESTION 7:** What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2014 for each fiscal year.)

**ANSWER:** The table below shows the additional level of PE Consultants programmed in the Tentative Work Program compared with the common years of the July 1, 2014 Adopted Work Program.

**Four Common Years of Tentative (\$ in millions)**

| 15/16 | 16/17 | 17/18 | 18/19 | TOTAL |
|-------|-------|-------|-------|-------|
| 288.9 | 104.3 | 19.8  | 86.8  | 499.9 |

**QUESTION 8:** When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a)1, F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

**ANSWER:** Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

**QUESTION 9:** Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

**ANSWER:** Yes. The 36-month cash forecast anticipates that the liabilities accruing in each of the 3 years of the 5 year Tentative Work Program will not exceed the revenues available for expenditure.

**QUESTION 10:** Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

**ANSWER:** The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with work program instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

**QUESTION 11:**

Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

**ANSWER:**

To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (15/16) to the first year of the current Tentative Work Program (15/16). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's work program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's work program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 12:** Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

**ANSWER:** Yes. The 36-month cash forecast and the 5-year finance plan which will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature are balanced to projected revenues.

**QUESTION 13:** Was the Tentative Work Program developed based on the district work programs? 339.135(4)(e), F.S.

**ANSWER:** Yes. The Department uses the Work Program Administration (WPA) system to develop the work program. The district work programs are segments of this automated system and form the basis of the statewide Tentative Work Program.

**QUESTION 14:** Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of Sections 339.135(4)(b) and 339.135(4)(e), F.S.?

**ANSWER:** Yes. The Central Office reviewed the individual district work programs for compliance with the work program instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The district work programs will be reviewed with the Secretary by the Office of Work Program and Budget on February 2, 2015.

**QUESTION 15:** Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(5)(d), F.S.

**ANSWER:** Yes



**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 16:** Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

**ANSWER:** Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session.

**QUESTION 17:** Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

**ANSWER:** The districts are encouraged to balance the contract lettings to the extent possible. A Work Program review in early January places emphasis on the balancing of the lettings. Prior to the review, the Production Management Office provides the districts with current letting plans with a request for balancing to the extent possible. Lettings are moved to an earlier month or quarter in the plan to reduce later fiscal year lettings when possible. Typically the appearance of unbalancing is a result of a large project. Often the larger projects occur in the last quarter of the fiscal year due to their complexity and various project issues.

**QUESTION 18:** Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

**ANSWER:** Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 19:** Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

**ANSWER:** **Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times.**

**QUESTION 20:** Section 338.241, F.S., requires the budget for the Turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all Turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

**ANSWER:** **Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times.**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 21:** Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 311, ss 332.003 through 332.007, chapter 341, and 343, F.S? Please provide, by fiscal year, the annual program amounts and total state STTF allocations. 206.46(3), F.S.

**ANSWER:** Yes. The amount programmed for public transportation projects exceeds the 15% requirement.

**TABLE III.  
100% STATE FUNDS (PROGRAMMED)  
(\$ IN MILLIONS)**

| <b>PROGRAM</b>      | <b>Current Year</b> |              |              |              |              |              |
|---------------------|---------------------|--------------|--------------|--------------|--------------|--------------|
|                     | <b>14/15</b>        | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> |
| Aviation            | 332.0               | 345.4        | 232.9        | 223.9        | 221.2        | 210.1        |
| Transit *           | 268.9               | 349.1        | 232.8        | 245.4        | 249.2        | 254.4        |
| Rail                | 297.6               | 159.8        | 186.7        | 156.1        | 154.3        | 173.9        |
| Intermodal Access   | 90.4                | 44.2         | 45.1         | 32.6         | 35.5         | 32.7         |
| Seaport Development | <u>143.3</u>        | <u>82.6</u>  | <u>78.3</u>  | <u>85.3</u>  | <u>90.4</u>  | <u>102.3</u> |
| FLP Total           | 1,132.2             | 981.1        | 775.9        | 743.4        | 750.5        | 773.3        |
| Fall 2014 REC **    | 2,684.1             | 2,775.9      | 2,861.0      | 2,952.9      | 2,912.8      | 3,000.7      |
| 15% of REC ***      | 402.6               | 416.4        | 429.1        | 442.9        | 436.9        | 450.1        |

\* Does not include Transportation Disadvantaged - Commission commitments.

\*\* State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. Fall 2014 forecast used for allocating program funds.

\*\*\* For comparison of 15% minimum programmed.

**QUESTION 22:** Does the Department's Tentative Work Program provide for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S. (\$15, \$15, and \$10 million allocations, respectively)?

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program.

**QUESTION 23:** Section 311.10(1), F.S., states that beginning in FY 12/13 a minimum of \$35 million annually shall be made available from the STTF to fund the Strategic Port Investment Initiative. Were these funds allocated accordingly?

**ANSWER:** Yes. The tentative work program contains \$462 million of strategic seaport project investments. These projects support the state's economic development goal of becoming a hub for trade, logistics and export-oriented activities.

**QUESTION 24:** Section 311.101, F.S., created the Intermodal Logistics Center Infrastructure Support Program within the FDOT to provide funds for roads, rail facilities, or other means of conveyance or shipment of goods through a seaport. Beginning in FY 12/13, up to \$5 million per year shall be made available from the STTF for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program. 311.101(7), F.S.

Please identify by fiscal year each project and project amount identified for funding under this Program.

**ANSWER:** The Department is conducting an ILC Forum in February 2015 via webinar to provide an opportunity for private and public partners to discuss ILC's in preparation for submission of applications. For Fiscal Years 2016 to 2020 funding of \$5,000,000 has been programmed for the ILC program in accordance with the statute.

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**QUESTIONS - CENTRAL OFFICE**

**FDOT Intermodal Logistics Center Infrastructure Support Program Summary of Awarded Applicants**

| Applicant  | City          | Description  | Improvement Type   | Project Phase        | Fiscal Year | Awarded Amount |
|--|---------------|--|--|----------------------|-------------|----------------|
| Port Manatee Commerce Center                         | Palmetto      | Construct a parallel 450 LF rail spur and construct a new 14,000 sq. ft. loading ramp to expand existing bulk carrier new intermodal services at an operating ILC.   | Rail Siding, Loading Platform, Intermodal Access Improvement | Design, Construction | FY2013      | \$175,000      |
|  |               |  |  |                      | FY2014      | \$75,000       |
| South Florida Logistics Center                       | Miami         | Construct access roads at FEC Hialeah Yard and 67 <sup>th</sup> Ave., truck loading ramps and internal traffic circulation roads   | Transportation Infrastructure                                | Construction         | FY2013      | \$2,500,000    |
| PCPA Intermodal Distribution Center                  | Panama City   | Build access roads, lay-down area and 20 car rail intermodal cargo transfer facility with adequate setback to support transfer of bulk products between rail and truck.  | Intermodal Cargo Transfer, Paved Truck Trans load            | Construction         | FY2013      | \$900,000      |
| Keystone ILC Terminal Jacksonville                   | Jacksonville  | Construct 2,100 LF of new rail, an on-site intermodal bulk trans loading facility to transfer bulk and break-bulk commodities between ship, rail, and truck  | Intermodal Cargo Transfer and Bulk Rail Expansion            | Design, Construction | FY2013      | \$1,425,000    |
|  |               |  |  |                      | FY2014      | \$825,000      |
| South Florida Logistics Center – FLAGLER STATION III | Miami         | Construct road improvements, including mass grading, roadway construction, intersection improvements, and utility installation   | Transportation Infrastructure                                | Construction         | FY2014      | \$2,500,000    |
| Prologis Tradeport I-75                              | Miami-Dade Co | To improve access to NW 97 <sup>th</sup> avenue from NW 154 <sup>th</sup> street. Prologis will also extend NW 170 <sup>th</sup> street, from NW 97 <sup>th</sup> avenue to I-75 which is the road improvement needed to provide access to the “Tradeport” development located adjacent to NW 97th Avenue. | Transportation Infrastructure                                | Construction         | FY2014      | \$1,600,000    |
|  |               |  |  |                      | FY2015      | \$900,000      |

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 25:** According to chapter 2012-128, s. 12, Laws of Florida, of the funds resulting from increased revenues to the STTF derived from amendments to s. 319.32(5)(a), F.S., \$10 million must be used to fund the Seaport Investment Program, \$35 million transferred to Florida’s Turnpike Enterprise, \$10 million transferred to the Transportation Disadvantaged Trust Fund, \$10 million allocated to the Small County Outreach Program, and the remainder used for strategic transportation projects which increase the state’s viability in the national and global markets.

Were the funds distributed accordingly?

**ANSWER:** Yes, in accordance with section 339.0801, F.S., the following annual allocations have been made: \$10 million has been allocated to the Seaport Investment Program; \$35 million has been allocated for projects which facilitate access to the existing turnpike system; \$10 million has been allocated for the Transportation Disadvantaged Trust Fund; \$10 million has been allocated for the Small County Outreach Program; and the remainder has been allocated for strategic transportation projects which meet the criteria specified in the statutes.

**QUESTION 26:** Section 337.025, F.S., authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

**ANSWER:**

| FY 2016      | FY 2017      | FY 2018      | FY 2019      | FY 2020     |
|--------------|--------------|--------------|--------------|-------------|
| \$94,273,611 | \$33,568,695 | \$16,805,169 | \$11,710,829 | \$9,800,200 |

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**QUESTION 27:**

Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

**ANSWER:**

| SUMMARY OF USE - LFRF FUND<br>FOR FY 2015-2020 ADOPTED WORK PROGRAM |              |                       |   |             |                  |                        |  |              |                               |                       |
|---|--------------|-----------------------|---|-------------|------------------|------------------------|--|--------------|-------------------------------|-----------------------|
| DISTRICT  | COUNTY       | ITEM & SEGMENT NUMBER | PROJECT NAME  | FISCAL YEAR | AGREEMENT AMOUNT | LFRF PROGRAMMED AMOUNT | REMAINING AMOUNT (PAYBACK AND/OR REFUND) | PAYBACK YEAR | AMOUNT RELEASED AS OF FY 2020 | BALANCE AFTER FY 2020 |
| 2   | Putnam       | 4345891               | Strickland Road from CR20A to CR315 (resurfacing)   | 2014        | \$ 365,136.00    | \$ 365,136.00          | \$ -                                     | 2016         | \$ 365,136                    | \$ -                  |
| 3   | Leon         | **2197221             | State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct) | 2003        | \$ 22,548,000    | \$ 22,286,227          | \$ 261,773                               | 2010-2015    | \$ 22,286,227                 | \$ -                  |
| 4   | Jackson      | 4364993               | CR 10A Cottondale Road from Hall Street to SR 276 Penn Avenue (sidewalk)  | 2016        | \$ 153,750       | \$ 153,750             | \$ -                                     | 2017         | \$ 153,750                    | \$ -                  |
| 4   | Indian River | 2286281               | State Road 60 (Osceola Blvd.) from west of I-95 to west of 82nd Avenue (County Road 609) (add lanes and reconstruct)                            | 2009        | \$ 14,429,754    | \$ 14,429,754          | \$ -                                     | 2012-2014    | \$ 14,429,754                 | \$ -                  |
| TOTALS =  |              |                       |   |             | \$ 37,131,504    | \$ 36,869,731          |  |              | \$ 37,234,867                 |                       |
| TOTAL AUTHORIZED PER S. 339.12, F.S.                                |              |                       |   |             |                  | \$ 250,000,000         |  |              |                               |                       |
| AMOUNT REMAINING PRIOR TO PAYBACK                                   |              |                       |   |             |                  | \$ 213,130,269         |  |              |                               |                       |

\*\* = Split into two accounts/contracts. One account is closed (\$1.5M).

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**QUESTION 28:** Title 23 U.S.C. allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

**MAP-21 permits Surface Transportation Program (STP), Equity Bonus (EB) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:**

| <u>Fiscal Year</u> | <u>Item</u> | <u>Item Description</u>   | <u>Work Mix Description</u> | <u>Fund Description</u>    | <u>Estimated</u> |
|--------------------|-------------|---|-----------------------------|----------------------------|------------------|
| 2016               | 215923-3    | JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT                 | PURCHASE VEHICLES/EQUIPMENT | STP, URBAN AREAS > 200K    | 1,000,000        |
| 2016               | 405133-4    | MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS   | FIXED GUIDEWAY IMPROVEMENTS | STP, URBAN AREAS > 200K    | 1,000,000        |
| 2016               | 405247-3    | CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311 | PURCHASE VEHICLES/EQUIPMENT | STP, ANY AREA              | 727,824          |
| 2016               | 406789-9    | ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT                  | PURCHASE VEHICLES/EQUIPMENT | STP, URBAN AREAS > 200K    | 250,000          |
| 2016               | 421390-6    | DOWNTOWN FORT LAUDERDALE WAVE STREETCAR                               | TRANSIT IMPROVEMENT         | STP, URBAN AREAS > 200K    | 1,800,000        |
| 2016               | 421733-1    | ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE             | CAPITAL FOR FIXED ROUTE     | STP, URBAN AREAS > 200K    | 300,000          |
| 2016               | 422621-2    | LEE TRAN BUS PURCHASE   | PURCHASE VEHICLES/EQUIPMENT | STP, URBAN AREAS > 200K    | 1,100,000        |
| 2016               | 425441-1    | VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307                              | CAPITAL FOR FIXED ROUTE     | STP, URBAN AREAS > 200K    | 1,313,700        |
| 2016               | 425442-1    | LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT                   | CAPITAL FOR FIXED ROUTE     | STP, URBAN AREAS > 200K    | 8,209,682        |
| 2016               | 428209-1    | BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE               | CAPITAL FOR FIXED ROUTE     | CONGESTION MITIGATION - AQ | 150,000          |
| 2016               | 431077-4    | MDT - SR 836 EBS BUS STATIONS (SEC 5307)                              | CAPITAL FOR FIXED ROUTE     | CONGESTION MITIGATION - AQ | 1,570,526        |



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|             |          |   |                                |                               |            |
|-------------|----------|---|--------------------------------|-------------------------------|------------|
|             |          | BCT/PALM TRAN INTERFACE W/  | PURCHASE                       |                               |            |
| 2016        | 431760-1 | MDT/SFRTA EASY CARD   | VEHICLES/EQUIPMENT             | STP, URBAN AREAS ><br>200K    | 3,290,000  |
| 2016        | 431761-1 | BCT/PALM TRAN INTERFACE W/<br>MDT/SFRTA EASY CARD                           | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K    | 820,000    |
| 2016        | 433428-1 | PLANTATION/SUNRISE ANCHOR<br>HUB  | TRANSIT IMPROVEMENT            | STP, URBAN AREAS ><br>200K    | 570,000    |
| 2016        | 433429-1 | HOLLYWOOD/PINES ANCHOR HUB  | TRANSIT IMPROVEMENT            | STP, URBAN AREAS ><br>200K    | 570,000    |
| 2016        | 435077-1 | TRANSIT STOP IMPROVEMENTS @<br>VARIOUS LOCATIONS FTAT<br>TRANSFER           | TRANSIT IMPROVEMENT            | STP, URBAN AREAS ><br>200K    | 174,028    |
| <b>2017</b> | 215923-3 | JTA / STP FUNDS DUVAL COUNTY<br>PURCHASE BUSES/EQUIPMENT                    | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K    | 1,000,000  |
| 2017        | 405133-4 | MDT - FTA SEC 5307 METRORAIL &<br>METROMOVER GUIDEWAY BRIDGE<br>INSPECTNS   | FIXED GUIDEWAY<br>IMPROVEMENTS | STP, URBAN AREAS ><br>200K    | 1,000,000  |
| 2017        | 405247-3 | CITY OF KEY WEST-DOT LOWER<br>KEYS SHUTTLE BUS FLEET<br>REPLACEMNT SEC 5311 | PURCHASE<br>VEHICLES/EQUIPMENT | STP, ANY AREA                 | 724,215    |
| 2017        | 406789-9 | ST.JOHNS CNTY BCC STP FUNDS<br>PURCHASE BUSES/EQUIPMENT                     | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K    | 250,000    |
| 2017        | 421733-1 | ESCAMBIA CO ECAT 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE                | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K    | 300,000    |
| 2017        | 422621-2 | LEE TRAN BUS PURCHASE   | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K    | 1,500,000  |
| 2017        | 425441-1 | VOLUSIA-VOTRAN XU SET ASIDE<br>SECTION 5307                                 | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K    | 1,246,200  |
| 2017        | 425442-1 | LYNX CFRTA SECTION 5307<br>CAPITAL FOR BUSES/EQUIPMENT                      | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K    | 6,944,047  |
| 2017        | 428209-1 | BAY COUNTY TPO 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE                  | CAPITAL FOR FIXED ROUTE        | CONGESTION<br>MITIGATION - AQ | 150,000    |
| 2017        | 429767-1 | SFRTA LAYOVER MAINTENANCE<br>FACILITY W/RTA                                 | FIXED GUIDEWAY<br>IMPROVEMENTS | STP, URBAN AREAS ><br>200K    | 13,065,944 |
| 2017        | 431077-4 | MDT - SR 836 EBS BUS STATIONS<br>(SEC 5307)                                 | CAPITAL FOR FIXED ROUTE        | CONGESTION<br>MITIGATION - AQ | 1,570,384  |
| 2017        | 433431-1 | SAMPLE/UNIVERSITY GATEWAY<br>HUB  | TRANSIT IMPROVEMENT            | STP, URBAN AREAS ><br>200K    | 800,000    |
| 2017        | 433432-1 | HOLLYWOOD/UNIVERSITY<br>GATEWAY HUB   | TRANSIT IMPROVEMENT            | STP, URBAN AREAS ><br>200K    | 800,000    |

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|      |          |  |                                  |                               |           |
|------|----------|--|----------------------------------|-------------------------------|-----------|
| 2018 | 215923-3 | JTA / STP FUNDS DUVAL COUNTY<br>PURCHASE BUSES/EQUIPMENT<br>MDT - FTA SEC 5307 METRORAIL & | PURCHASE<br>VEHICLES/EQUIPMENT   | STP, URBAN AREAS ><br>200K    | 1,000,000 |
| 2018 | 405133-4 | METROMOVER GUIDEWAY BRIDGE<br>INSPECTNS  | FIXED GUIDEWAY<br>IMPROVEMENTS   | STP, URBAN AREAS ><br>200K    | 1,000,000 |
| 2018 | 405247-3 | CITY OF KEY WEST-DOT LOWER<br>KEYS SHUTTLE BUS FLEET<br>REPLACEMNT SEC 5311                | PURCHASE<br>VEHICLES/EQUIPMENT   | STP, ANY AREA                 | 813,202   |
| 2018 | 406789-9 | ST.JOHNS CNTY BCC STP FUNDS<br>PURCHASE BUSES/EQUIPMENT                                    | PURCHASE<br>VEHICLES/EQUIPMENT   | STP, URBAN AREAS ><br>200K    | 250,000   |
| 2018 | 421733-1 | ESCAMBIA CO ECAT 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE                               | CAPITAL FOR FIXED ROUTE          | STP, URBAN AREAS ><br>200K    | 300,000   |
| 2018 | 425441-1 | VOLUSIA-VOTRAN XU SET ASIDE<br>SECTION 5307  | CAPITAL FOR FIXED ROUTE          | STP, URBAN AREAS ><br>200K    | 1,341,591 |
| 2018 | 425442-1 | LYNX CFRTA SECTION 5307<br>CAPITAL FOR BUSES/EQUIPMENT                                     | CAPITAL FOR FIXED ROUTE          | STP, URBAN AREAS ><br>200K    | 7,106,587 |
| 2018 | 427949-4 | BUS SHELTERS AT VARIOUS<br>LOCATIONS   | PUBLIC TRANSPORTATION<br>SHELTER | STP, URBAN AREAS ><br>200K    | 274,000   |
| 2018 | 428209-1 | BAY COUNTY TPO 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE                                 | CAPITAL FOR FIXED ROUTE          | CONGESTION<br>MITIGATION - AQ | 150,000   |
| 2018 | 429767-1 | SFRTA LAYOVER MAINTENANCE<br>FACILITY W/RTA  | FIXED GUIDEWAY<br>IMPROVEMENTS   | STP, ANY AREA                 | 1,100,000 |
| 2018 | 431077-4 | MDT - SR 836 EBS BUS STATIONS<br>(SEC 5307)  | CAPITAL FOR FIXED ROUTE          | CONGESTION<br>MITIGATION - AQ | 1,570,194 |
| 2018 | 433179-1 | COLLIER AREA TRANSIT ITS PHASE<br>III  | URBAN CORRIDOR<br>IMPROVEMENTS   | STP, URBAN AREAS ><br>200K    | 316,250   |
| 2018 | 433427-1 | CYPRESS CREEK MOBILITY HUB   | TRANSIT IMPROVEMENT              | STP, URBAN AREAS ><br>200K    | 7,000,000 |
| 2018 | 434734-2 | PALM TRAN SUPPORT FACILITY -<br>WEST PALM BEACH  | CAPITAL FOR FIXED ROUTE          | STP, URBAN AREAS ><br>200K    | 150,000   |
| 2018 | 434735-2 | PALM TRAN SUPPORT FACILITY -<br>DELRAY BEACH   | CAPITAL FOR FIXED ROUTE          | STP, URBAN AREAS ><br>200K    | 150,000   |
| 2019 | 215923-3 | JTA / STP FUNDS DUVAL COUNTY<br>PURCHASE BUSES/EQUIPMENT                                   | PURCHASE<br>VEHICLES/EQUIPMENT   | STP, URBAN AREAS ><br>200K    | 1,000,000 |
| 2019 | 405133-4 | MDT - FTA SEC 5307 METRORAIL &<br>METROMOVER GUIDEWAY BRIDGE<br>INSPECTNS                  | FIXED GUIDEWAY<br>IMPROVEMENTS   | STP, URBAN AREAS ><br>200K    | 1,000,000 |
| 2019 | 406789-9 | ST.JOHNS CNTY BCC STP FUNDS<br>PURCHASE BUSES/EQUIPMENT                                    | PURCHASE<br>VEHICLES/EQUIPMENT   | STP, URBAN AREAS ><br>200K    | 250,000   |

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|      |          |   |                                |                            |            |
|------|----------|---|--------------------------------|----------------------------|------------|
| 2019 | 421733-1 | FLEX PREVENTIVE MAINTENANCE<br>BAY COUNTY TPO 5307 CAPITAL                | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 300,000    |
| 2019 | 428209-1 | FLEX PREVENTIVE MAINTENANCE   | CAPITAL FOR FIXED ROUTE        | STP, AREAS <= 200K         | 150,000    |
| 2019 | 429767-1 | SFRTA LAYOVER MAINTENANCE<br>FACILITY W/RTA                               | FIXED GUIDEWAY<br>IMPROVEMENTS | STP, URBAN AREAS ><br>200K | 12,034,056 |
| 2019 | 435008-1 | COLLIER COUNTY AREA TRANSIT<br>ITS PH IV                                  | URBAN CORRIDOR<br>IMPROVEMENTS | STP, URBAN AREAS ><br>200K | 545,068    |
| 2019 | 435249-1 | VOLUSIA VOTRAN SECTION 5307<br>BUSES AND EQUIPMENT                        | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 1,357,898  |
| 2019 | 435250-1 | CFRTA SECTION 5307 CAPITAL FOR<br>BUSES AND EQUIPMENT                     | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 7,334,442  |
| 2020 | 215923-3 | JTA / STP FUNDS DUVAL COUNTY<br>PURCHASE BUSES/EQUIPMENT                  | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K | 1,000,000  |
| 2020 | 405133-4 | MDT - FTA SEC 5307 METRORAIL &<br>METROMOVER GUIDEWAY BRIDGE<br>INSPECTNS | FIXED GUIDEWAY<br>IMPROVEMENTS | STP, URBAN AREAS ><br>200K | 1,000,000  |
| 2020 | 406789-9 | ST.JOHNS CNTY BCC STP FUNDS<br>PURCHASE BUSES/EQUIPMENT                   | PURCHASE<br>VEHICLES/EQUIPMENT | STP, URBAN AREAS ><br>200K | 250,000    |
| 2020 | 421733-1 | ESCAMBIA CO ECAT 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE              | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 300,000    |
| 2020 | 428209-1 | BAY COUNTY TPO 5307 CAPITAL<br>FLEX PREVENTIVE MAINTENANCE                | CAPITAL FOR FIXED ROUTE        | STP, AREAS <= 200K         | 150,000    |
| 2020 | 435249-1 | VOLUSIA VOTRAN SECTION 5307<br>BUSES AND EQUIPMENT                        | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 1,343,584  |
| 2020 | 435250-1 | CFRTA SECTION 5307 CAPITAL FOR<br>BUSES AND EQUIPMENT                     | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 7,102,130  |
| 2020 | 436503-1 | LEE TRAN BUS PURCHASE   | CAPITAL FOR FIXED ROUTE        | STP, URBAN AREAS ><br>200K | 1,500,000  |

**QUESTION 29:**

Title 23 U.S.C. allows transfers of highway funds between highway programs.

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

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**ANSWER:** Federal-aid dollars are transferred from the National Highway Performance Program (NHPP) to the Surface Transportation Program (SABR) to permit the use of funds for bridge projects that are not on the Enhanced National Highway System.

**NHPP Transfer to SABR:**

|                        |                          |
|------------------------|--------------------------|
| <b>FY 15/16</b>        | <b>71,684,200</b>        |
| <b>FY 16/17</b>        | <b>45,584,000</b>        |
| <b>FY 17/18</b>        | <b>123,036,131</b>       |
| <b>FY 18/19</b>        | <b>84,647,398</b>        |
| <b><u>FY 19/20</u></b> | <b><u>66,318,088</u></b> |
| <b>5 Year Total</b>    | <b>391,269,817</b>       |

**QUESTION 30:** Title 23 U.S.C. authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter. In addition, those states that have no nonattainment or maintenance areas still receive a minimum apportionment of CMAQ funding for either air quality projects or other elements of flexible spending.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please provide a general description of the types of projects funded by this program.

**ANSWER:** The program is fully implemented. Florida no longer has areas which are in non-attainment status. As a result, the flexibility of these funds is increased. Congestion Mitigation funds are distributed by the department to all districts by statutory formula for fiscal years 2015/16 through 2019/20. The funds may be used by the district at their discretion for any Title 23 eligible activity.

**QUESTION 31:** Section 215.616, F.S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or

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refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** **Yes. The anticipated amounts and timing of GARVEE bond sales (indirect GARVEE are not project specific) included in the STTF Finance Plan to finance the Tentative Work Program are listed below:**

**FY 15/16 = None**

**FY 16/17 = \$100 million**

**FY 17/18 = \$375 million**

**FY 18/19 = \$380 million**

**FY 19/20 = \$195 million**

**QUESTION 32:** Section 215.615, F.S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guide way transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** **No. The STTF Finance Plan does not include Fixed Guide way Bonds to fund projects in the Tentative Work Program.**

**QUESTION 33:** Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

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Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

**ANSWER:**                    **No bonds are scheduled to be issued within the Five Year Work Program.**

**QUESTION 34:**            Section 338.166(1),(2),(3), F.S., authorizes the department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on high-occupancy toll lanes or express lanes established on facilities owned by the department. The department may continue to collect the toll on the high-occupancy toll lanes or express lanes after the discharge of any bond indebtedness related to such project. Any remaining toll revenue from the high-occupancy toll lanes or express lanes shall be used by the department for the construction, maintenance, or improvement of any road on the State Highway System within the county or counties in which the toll revenues were collected or to support express bus service on the facility where the toll revenues were collected.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

| Express Lane Facility | County     | Project Description | 2016      | 2017 | 2018 | 2019 | 2020 |
|-----------------------|------------|---------------------|-----------|------|------|------|------|
| 95 Express            | Miami-Dade | SR 826/Palmetto     | \$925,268 |      |      |      |      |

**QUESTION 35:**            Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

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What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

**ANSWER:** The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.

| Description  | Actual  | Current | Planned<br>(dollars in millions) |         |         |         |         |
|--|---------|---------|----------------------------------|---------|---------|---------|---------|
|  | 13/14   | 14/15   | 15/16                            | 16/17   | 17/18   | 18/19   | 19/20   |
| Annual State Revenue for STTF<br>(REC Fall 2014)         | 3,312.1 | 3,463.4 | 3,606.8                          | 3,734.3 | 3,864.2 | 3,988.9 | 4,099.6 |
| 7% of Annual State Revenue or<br>\$275M Debt Service Cap | 231.8   | 242.4   | 252.5                            | 261.4   | 270.5   | 275.0   | 275.0   |
| Debt Service - Finance Plan                              | 139.2   | 140.8   | 140.8                            | 154.7   | 182.8   | 196.7   | 205.6   |
| Debt Service as Percentage of STTF                       | 4.20%   | 4.07%   | 3.90%                            | 4.14%   | 4.73%   | 4.93%   | 5.02%   |

**QUESTION 36:** It is the policy of the state to manage the financing of transportation infrastructure in a manner that ensures fiscal integrity of the STTF. The department is required to provide a debt and debt-like contractual obligations load report to the Governor, President of the Senate, Speaker of the House, and the legislative appropriations committees in conjunction with the TWP. 339.139(1) and (2), F.S.

Has this report been completed and will it accompany the submission of the TWP? If so, please provide a copy of the report to the Commission.

**ANSWER:** Yes. The debt load report has been completed and will accompany the submission of the Tentative Work Program. A copy of the report will also be provided to the Commission.

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**QUESTION 37:** Section 339.139(3), F.S., states that by the beginning of FY 2017/18 the Department shall manage all levels of debt to ensure not more than 20 percent of total projected available state and federal revenues from the STTF, together with any local funds committed to Department projects, are committed to debt and debt-like contractual obligations in any year.

Beginning with FY 2017/18 please list the percentage of projected state, federal, and local funds in the STTF the Department has committed towards debt and debt-like contractual obligations.

**ANSWER:** Below is the percentage of projected revenue in the STTF the Department plans to commit toward debt and debt-like contractual obligations:

**FY 17/18 = 13.7%**

**FY 18/19 = 12.3%**

**FY 19/20 = 14.2%**

**QUESTION 38:** Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

**ANSWER:** Yes.



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**QUESTION 39:** Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of Turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

**ANSWER:** **The Tentative Work Program for FY 2016 – FY 2020 does not contain operating and maintenance subsidies for any Turnpike projects.**

**The outstanding balance due to the State Transportation Trust Fund as of December 2014 is \$87.851 million. \$8.524 million of that is currently scheduled to be repaid in fiscal year 2015. The remaining \$79.327 million is scheduled to be repaid as shown in the table below.**

| <b>Scheduled Repayment of Operation and Maintenance Subsidies (\$ in millions)</b> |              |                    |                 |              |
|--|--------------|--------------------|-----------------|--------------|
| <b>FY</b>  | <b>SR 80</b> | <b>Seminole II</b> | <b>Suncoast</b> | <b>Total</b> |
| 2016   | 11.7         | 11.6               | 56.0            | 79.3         |
| 2017   | 0.0          | 0.0                | 0.0             | 0.0          |
| 2018   | 0.0          | 0.0                | 0.0             | 0.0          |
| 2019   | 0.0          | 0.0                | 0.0             | 0.0          |
| 2020   | 0.0          | 0.0                | 0.0             | 0.0          |

**QUESTION 40:** Section 338.223(4), F.S., limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** The Tentative Work Program for FY 2016 – FY 2020 does not contain operating and maintenance loans for any Turnpike projects. \$8.524 million of the outstanding operating and maintenance loans are scheduled to be repaid in FY 2015 with the remaining \$79.327 million to be repaid in FY 2016.

**QUESTION 41:** Section 338.231(3)(a), F.S., requires that for a period extending through June 30, 2017 the Department program funds in the Tentative Work Program such that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward, and Palm Beach Counties, as compared to total Turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the Turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties through FY 16/17?

**ANSWER:** Yes, the minimum calculated commitment is \$3,826 million for FY 1999 through FY 2017. Florida's Turnpike has \$3,959 million programmed which exceeds the minimum requirement by \$133 million.

**QUESTION 42:** Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;

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- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

**ANSWER: No.**

**QUESTION 43:** Section 334.30(1), F.S., states the Department “may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project identifying the type of funds (federal, state, local) being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System (SIS) Plan.

**ANSWER: Yes, there are public private partnership projects included in the Tentative Work Program. The projects and funding are as follows:**

| Project                                     | Project Number | Fund Type | 2016          | 2017          | 2018          | 2019         | 2020         | Total                  |
|---|----------------|-----------|---------------|---------------|---------------|--------------|--------------|------------------------|
| Port of Miami Tunnel                        | 251156-3       | State     | \$37,758,607  | \$38,891,363  | \$40,058,104  | \$41,259,847 | \$42,497,642 | \$200,465,563          |
|   | 251156-3       | Local     | \$2,531,499   | \$2,607,445   | \$2,685,668   | \$2,766,238  | \$2,849,227  | \$13,440,077           |
| I-595                                       | 420809-3       | Federal   | \$95,434,001  | \$123,173,000 | \$217,622,000 | \$4,298,000  |              | \$440,527,001          |
|   | 420809-3       | State     | \$66,413,203  | \$75,696,336  | \$77,272,080  | \$78,997,420 | \$80,715,688 | \$379,094,727          |
|   | 420809-3       | Tumpike   | \$8,197,265   | \$176,753     | \$183,823     | \$191,176    | \$198,823    | \$8,947,840            |
|   | 420809-3       | Toll      | \$4,700,000   | \$5,762,000   | \$6,572,000   | \$7,301,000  | \$8,109,000  | \$32,444,000           |
| I-4 Managed Lanes                           | 432193-1       | Federal   | \$297,361,353 | \$91,128,829  | \$131,964,379 | \$85,185,513 | \$11,000,000 | \$616,640,074          |
|   | 432193-1       | State     | \$257,392,152 | \$81,669,130  | \$139,712,365 | \$53,344,941 | \$40,254,410 | \$572,372,998          |
|   | 432193-1       | Local     |               |               | \$75,000,000  | \$75,000,000 | \$80,000,000 | \$230,000,000          |
| SR 826/836 Interchange (Palmetto Section 5) | 249581-1       | Local     | \$25,000,001  | \$46,500,000  |               |              |              | \$71,500,001           |
| <b>Total</b>                                |                |           |               |               |               |              |              | <b>\$2,565,432,281</b> |

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 44:** Section 334.30(9), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

**ANSWER:** The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

The Department anticipates procuring the following project as a public-private partnership under Section 334.30, F.S. following the 14-day notification process required in Section 339.2825, F.S.

| Project | Project Number | Fund Type | 2017        | 2018        | 2019        | Total       |
|---------|----------------|-----------|-------------|-------------|-------------|-------------|
| I-395   | 251688-1       | Federal   | 58,317,000  | 111,178,183 |             | 169,495,183 |
|         | 251688-1       | State     | 178,142,018 | 106,033,816 | 103,326,483 | 387,502,317 |
|         | 429300-2       | Federal   | 25,272,000  |             |             | 25,272,000  |

|              |                    |
|--------------|--------------------|
| <b>Total</b> | <b>582,269,500</b> |
|--------------|--------------------|

The following project is being evaluated for procurement under Section 334.30, F.S. Funding decisions and procurement methods for this project are still under development.

| Project                 | Project Number | Fund Type | 2018        | 2019          | 2020         | 2021          | 2022         | 2023          | Total         |
|-------------------------|----------------|-----------|-------------|---------------|--------------|---------------|--------------|---------------|---------------|
| I-275 Tampa Bay Express | 422904-2       | Bonds     |             | \$300,000,000 |              |               |              |               | \$300,000,000 |
|                         | 422904-2       | Federal   |             | \$145,499,457 |              |               |              |               | \$145,499,457 |
|                         | 422904-4       | Federal   |             | \$3,837,879   |              |               |              |               | \$3,837,879   |
|                         | 424501-2       | Federal   |             |               | \$47,040,290 |               |              |               | \$47,040,290  |
|                         | 424501-2       | State     |             |               | \$11,513,914 |               |              |               | \$11,513,914  |
|                         | 431746-2       | Federal   |             |               |              | \$45,691,592  |              |               | \$45,691,592  |
|                         | 431746-2       | State     |             |               |              | \$62,142,124  |              |               | \$62,142,124  |
|                         | 431821-2       | Federal   |             |               |              | \$44,642,246  |              |               | \$44,642,246  |
|                         | 431821-2       | State     |             |               |              | \$110,321,155 |              |               | \$110,321,155 |
|                         | 433535-1       | Federal   |             | \$17,498,000  |              |               |              | \$214,869,300 | \$232,367,300 |
|                         | 433535-2       | Federal   |             | \$8,584,000   |              |               |              | \$105,414,958 | \$113,998,958 |
|                         | 433535-3       | Federal   |             | \$8,946,000   |              |               |              | \$109,861,055 | \$118,807,055 |
|                         | 433535-4       | Federal   |             | \$5,824,000   |              |               | \$37,732,942 |               | \$43,556,942  |
|                         | 433535-4       | State     |             |               |              |               | \$31,802,275 |               | \$31,802,275  |
|                         | 433535-5       | Federal   |             |               | \$3,433,000  |               |              |               | \$3,433,000   |
|                         | 433535-5       | State     |             |               |              |               |              | \$42,154,907  | \$42,154,907  |
|                         | 433821-2       | Federal   |             |               |              | \$65,044,781  |              |               | \$65,044,781  |
|                         | 433821-2       | State     | \$7,825,050 |               |              |               |              |               | \$7,825,050   |
|                         | 434045-2       | Federal   |             |               |              |               | \$535,000    |               | \$535,000     |
|                         | 434045-2       | State     |             |               |              |               | \$85,419,118 |               | \$85,419,118  |

|              |                        |
|--------------|------------------------|
| <b>Total</b> | <b>\$1,515,633,043</b> |
|--------------|------------------------|

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 45:** Section 334.30(12), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

**ANSWER:**

|                | Obligated Projects Currently Under Contract | Projects in Procurement | Projects Under Consideration | Total Public Private Partnership Obligations and Under Consideration |
|----------------|---|-------------------------|------------------------------|--|
| <b>FY 2016</b> | 6.37%                                       | 0.00%                   | 0.00%                        | 6.37%  |
| <b>FY 2017</b> | 6.66%                                       | 0.00%                   | 0.60%                        | 7.26%  |
| <b>FY 2018</b> | 9.24%                                       | 0.00%                   | 1.39%                        | 10.62%   |
| <b>FY 2019</b> | 6.46%                                       | 0.00%                   | 1.82%                        | 8.28%  |
| <b>FY 2020</b> | 7.54%                                       | 0.00%                   | 3.85%                        | 11.39%   |

**Projects under consideration include the I-395 and I-275 Tampa Bay Express projects identified in the answer to Question 44.**

**QUESTION 46:** Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.

Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.

Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.

Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

**QUESTION 47:** Section 336.045(1), F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

**ANSWER:** Yes. The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and

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**QUESTIONS - CENTRAL OFFICE**

**Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.**

**QUESTION 48:** Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated on a statewide basis by the Department for the purchase of plant materials. This requirement does not apply to resurfacing projects unless approved by the Secretary.

Does the Department's Tentative Work Program meet this requirement?

**ANSWER:** Yes. The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand-alone highway beautification projects, and through highway beautification projects that are completed by other government agencies. Any landscaping on resurfacing projects has been approved by the Secretary.

**QUESTION 49:** Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System (SIS), the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the SIS for each fiscal year of the Tentative Work Program period to demonstrate compliance with this provision.

**ANSWER:** Funding allocated in accordance with Section 339.61(1), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

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**QUESTIONS - CENTRAL OFFICE**

| (\$ in millions) | 15/16  | 16/17  | 17/18  | 18/19  | 19/20  |
|------------------|--------|--------|--------|--------|--------|
| DIS Allocations  | \$60.0 | \$60.0 | \$60.0 | \$60.0 | \$60.0 |

| (\$ in millions)                         | 15/16     | 16/17   | 17/18   | 18/19   | 19/20   |
|--|-----------|---------|---------|---------|---------|
| Programming of SIS funds (DI, DIS & GMR) | \$1,370.8 | \$814.9 | \$598.3 | \$652.1 | \$458.3 |

**QUESTION 50:**

Section 339.65(6), F.S., states that for the purposes of developing the proposed Strategic Intermodal System highway corridors, beginning in fiscal year 2012-2013 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003-2004 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for fiscal year 2003-2004.

Please identify the funding allocated to the SIS for each fiscal year of the Tentative Work Program period to demonstrate compliance with this provision.

**ANSWER:**

| (\$ in millions)                     | 15/16     | 16/17     | 17/18     | 18/19     | 19/20     | TOTAL             |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Calculated Minimum Target            | \$592.7   | \$600.7   | \$611.0   | \$622.9   | \$634.9   | <b>\$3,062.1</b>  |
| Amount Programmed on SIS (all funds) | \$5,014.1 | \$3,887.9 | \$3,813.8 | \$3,551.1 | \$2,979.4 | <b>\$19,246.3</b> |

**QUESTION 51:**

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new discretionary highway capacity funds* to the Florida SIS. In addition, FDOT has adopted an enhanced investment policy, reflecting the Legislature’s designation of the SIS as the state’s highest transportation capacity investment priority, which provides for the allocation of 75 percent of any *new discretionary capacity funds* to projects on the SIS. (Statutes define *new discretionary highway capacity funds* as “funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.”)



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**QUESTIONS - CENTRAL OFFICE**

Does the Department's Tentative Work Program meet the level of investment called for in the Department's investment policy? If so, please identify the total new discretionary highway capacity funds available and the amount allocated to the SIS for each year of the TWP.

**ANSWER:**

Since November 2006, most of the revenue estimating conferences have projected lower revenues than were previously projected. However, there were four conferences which projected higher revenues and the department allocated the associated new discretionary capacity funds 75% to the SIS and 25% to the districts via statutory formula.

In the absence of significant new discretionary highway capacity funding, the department reports overall capacity funding for SIS and non-SIS projects. The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.

| Capacity                                 | 2016           | 2017           | 2018           | 2019           | 2020           | total           | %           |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-------------|
| Strategic Intermodal System Capacity     | 3,171.9        | 2,616.9        | 2,619.6        | 1,985.5        | 1,767.3        | 12,161.2        | 73%         |
| Non-Strategic Intermodal System Capacity | 1,580.9        | 787.0          | 679.5          | 809.7          | 654.6          | 4,511.7         | 27%         |
| <b>Total Capacity</b>                    | <b>4,752.8</b> | <b>3,403.9</b> | <b>3,299.1</b> | <b>2,795.2</b> | <b>2,421.9</b> | <b>16,672.9</b> | <b>100%</b> |

**QUESTION 52:**

Please identify the total amount of funds allocated to the SIS during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

**ANSWER:**

The table below shows the funds allocated to the Strategic Intermodal System (SIS). The portion of the total SIS allocation which is attributable to the growth management legislation is shown as well.

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**QUESTIONS - CENTRAL OFFICE**

**Funds Allocated to the Strategic Intermodal System**

| (\$ in millions)                                   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|--|-------|-------|-------|-------|-------|
| Total SIS Allocation (DI, DIS, GMR)                | 997.5 | 814.9 | 598.3 | 652.1 | 458.3 |
| Portion of Allocation from Growth Management (GMR) | 236.7 | 242.6 | 260.8 | 273.1 | 280.1 |

**QUESTION 53:** The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district for each year of the TWP period.

**ANSWER:**

**Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):**

| (\$ millions)                 | 15/16         | 16/17         | 17/18         | 18/19         | 19/20         | Total          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| District 1                    | 2.614         | 2.885         | 3.723         | 4.293         | 4.614         | 18.129         |
| District 2                    | 2.107         | 2.326         | 3.002         | 3.461         | 3.720         | 14.616         |
| District 3                    | 1.416         | 1.563         | 2.017         | 2.325         | 2.499         | 9.820          |
| District 4                    | 3.517         | 3.882         | 5.009         | 5.776         | 6.208         | 24.392         |
| District 5                    | 3.971         | 4.383         | 5.656         | 6.521         | 7.009         | 27.539         |
| District 6                    | 2.435         | 2.688         | 3.469         | 4.000         | 4.299         | 16.891         |
| District 7                    | 2.840         | 3.134         | 4.045         | 4.664         | 5.012         | 19.694         |
| Rail Enterprise (District 31) | 60.000        | 60.000        | 60.000        | 60.000        | 60.000        | 300.000        |
| <b>Total</b>                  | <b>78.900</b> | <b>80.860</b> | <b>86.920</b> | <b>91.040</b> | <b>93.360</b> | <b>431.080</b> |

**QUESTION 54:** Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1d, F.S.

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**QUESTIONS - CENTRAL OFFICE**

Have these funds been allocated to the Florida Rail Enterprise accordingly?

**ANSWER:** Yes, in accordance with 201.15(1)(c)1, F.S., starting in FY 2014/15 the Department has allocated the first \$60 million of Transportation Regional Incentive Grant Program (TRIP) funds to the Florida Rail Enterprise.

**QUESTION 55:** Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 50 percent be divided by population in proportion to their relative shares, (i) in areas with over 200,000 in population, (ii) in areas with greater than 5,000 in population, and (iii) in other areas of the state. The remaining 50 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If not, please explain.

**ANSWER:** The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C.. MAP-21, Section 133, of Title 23 U.S.C. also has mandatory set aside funds from STP any area for Bridges off the Federal System equal to 15% of the state's FFY 2009 Bridge Program (\$21.1M). The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

**QUESTION 56:** The purpose of the Highway Safety Improvement Program created under Section 148, of Title 23 U.S.C., is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

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**ANSWER:** Funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

| (\$ in millions)   | 15/16   | 16/17   | 17/18   | 18/19   | 19/20   |
|--------------------|---------|---------|---------|---------|---------|
| Net HSP Allocation | 111.632 | 111.632 | 111.632 | 111.632 | 111.632 |

**QUESTION 57:** Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

**Average Cost to Resurface a Lane Mile (\$000)**

| Type of Facility  | 15/16  | 16/17  | 17/18  | 18/19 | 19/20 |
|-------------------|--------|--------|--------|-------|-------|
| <b>Arterials</b>  | \$ 343 | \$ 322 | \$ 344 |       |       |
| <b>Interstate</b> | \$ 432 | \$ 638 | \$ 355 |       |       |
| <b>Turnpike</b>   | \$ 206 | \$ 251 | \$ 216 |       |       |

**Lane Miles Programmed for Resurfacing**

| Type of Facility  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|-------------------|-------|-------|-------|-------|-------|
| <b>On-System</b>  | 1,732 | 1,319 | 1,299 | 1,256 | 1,273 |
| <b>Off-System</b> | 20    | -     | -     | 18    | -     |

**QUESTION 58:** Section 334.046(4)(a)1, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

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Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

**Pavement Meeting or Exceeding Department Standards**

| Lane Miles                  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|-----------------------------|-------|-------|-------|-------|-------|
| % Planned to meet or exceed | 91.7% | 90.9% | 91.1% | 92.3% | 92.5% |

**Lane Miles Added**

| Type of Facility | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------|-------|-------|-------|-------|-------|
| On-System        | 281   | 105   | 150   | 90    | 36    |
| Off-System       | 12    | 12    | 4     | 14    | 4     |

**QUESTION 59:**

Section 334.046(4)(a)2, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

**ANSWER:**

**Bridges Meeting or Exceeding Department Standards**

| Bridges                     | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|-----------------------------|-------|-------|-------|-------|-------|
| % Planned to meet or exceed | 93.5% | 93.5% | 93.6% | 93.8% | 93.8% |

**QUESTION 60:**

What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

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How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

**ANSWER:**

**Bridges in Need of Repair**

|                                  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|----------------------------------|-------|-------|-------|-------|-------|
| % FDOT Bridges in Need of Repair | 6.1%  | 6.0%  | 5.8%  | 5.6%  | 5.6%  |

**Bridges Programmed for Repair**

| Type of Facility | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------|-------|-------|-------|-------|-------|
| On-System        | 94    | 46    | 37    | 21    | 8     |
| Off-System       | -     | -     | 2     | -     | -     |

**QUESTION 61:**

What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

**ANSWER:**

**Bridges in Need of Replacement**

|                                       | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|---------------------------------------|-------|-------|-------|-------|-------|
| % FDOT Bridges in Need of Replacement | .5%   | .5%   | .6%   | .6%   | .6%   |

**Bridges Programmed for Replacement**

| Type of Facility | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------|-------|-------|-------|-------|-------|
| On-System        | 8     | 2     | 4     | 4     | 7     |
| Off-System       | 8     | 18    | 11    | 14    | 11    |

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**QUESTION 62:** Section 334.046(4)(a)3, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

**ANSWER:**

| <b>Maintenance</b>          | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|
| % Planned to meet or exceed | 100%         | 100%         | 100%         | 100%         | 100%         |

**QUESTION 63:** What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

**ANSWER:**

**Intermodal Development Program (\$ in millions)**

| <b>Program</b>        | <b>15/16</b>  | <b>16/17</b>  | <b>17/18</b>  | <b>18/19</b>  | <b>19/20</b>  | <b>Total</b>   |
|-----------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Rail                  | 0.374         |               |               |               |               | 0.374          |
| Future Projects       | 3.867         | 4.223         | 5.528         | 4.666         | 2.606         | 20.890         |
| Port Access           | 3.568         | 2.588         | 1.954         |               |               | 8.110          |
| Airport Access        | 2.984         | 3.010         | 3.500         | 2.245         | 3.833         | 15.572         |
| Multi-Modal Terminals | 34.561        | 58.561        | 21.636        | 21.546        | 24.956        | 161.260        |
| Transit               | 1.288         | 2.321         |               | 7.021         | 1.502         | 12.132         |
| <b>Total</b>          | <b>46.642</b> | <b>70.703</b> | <b>32.618</b> | <b>35.478</b> | <b>32.897</b> | <b>218.338</b> |

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**SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - \$1,000,000 AND OVER**

| <u>District</u>   | <u>Fiscal Year</u> | <u>Item</u> | <u>Phase</u> | <u>Fund Source</u> | <u>Project Estimate</u> | <u>Description of Project</u>                                 | <u>Scope of Work</u>          |
|-------------------|--------------------|-------------|--------------|--------------------|-------------------------|---|-------------------------------|
| 02                | 2016               | 434882-1    | 94           | State              | 10,500,000              | CONSTRUCTION OF JRTC BUS TRANSFER FACILITY                    | INTERMODAL HUB CAPACITY       |
| 03                | 2016               | 425617-2    | 94           | State              | 1,118,733               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 05                | 2016               | 412994-2    | 32           | State              | 2,279,531               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| 06                | 2016               | 428011-4    | 94           | State              | 1,264,264               | MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL        | INTERMODAL HUB CAPACITY       |
| 07                | 2016               | 435010-1    | 94           | State              | 1,018,654               | TAMPA PORT AUTHORITY - INTERMODAL CAPACITY IMPROVEMENTS       | SEAPORT CAPACITY PROJECT      |
| 15                | 2016               | 437251-1    | 58           | State              | 2,000,000               | STATE FUNDED SIB FOR PORT OF PANAMA CITY                      | SEAPORT CAPACITY PROJECT      |
| 31                | 2016               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2016 Total</b> |                    |             |              |                    | <b>19,181,182</b>       |   |                               |
| 01                | 2017               | 436990-1    | 94           | State              | 1,500,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2017               | 425617-2    | 94           | State              | 1,066,069               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 06                | 2017               | 251684-6    | 52           | Federal            | 25,579,781              | GOLDEN GLADES MULTI- MODAL TERMINAL                           | INTERMODAL HUB CAPACITY       |
| 06                | 2017               | 251684-6    | 52           | State              | 16,540,219              | GOLDEN GLADES MULTI- MODAL TERMINAL                           | INTERMODAL HUB CAPACITY       |
| 07                | 2017               | 412746-1    | 12           | State              | 1,213,843               | PORT TAMPA BAY - INTERMODAL CARGO HANDLING                    | SEAPORT CAPACITY PROJECT      |
| 31                | 2017               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2017 Total</b> |                    |             |              |                    | <b>46,899,912</b>       |   |                               |
| 01                | 2018               | 431414-1    | 94           | State              | 6,000,000               | ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS          | INTERMODAL HUB CAPACITY       |
|                   | 2018               | 436990-1    | 94           | State              | 1,500,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2018               | 425617-2    | 94           | State              | 1,020,222               | BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY                    | AVIATION PRESERVATION PROJECT |
| 07                | 2018               | 433005-1    | 94           | State              | 1,029,649               | PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL IMPROVEMENTS | SEAPORT CAPACITY PROJECT      |
| 31                | 2018               | 412994-2    | 22           | State              | 1,000,000               | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                          | INTERMODAL HUB CAPACITY       |
| <b>2018 Total</b> |                    |             |              |                    | <b>10,549,871</b>       |   |                               |
| 01                | 2019               | 436990-1    | 94           | State              | 1,140,000               | LAKELAND LINDER REG APT MRO HANGER                            | AVIATION PRESERVATION PROJECT |
| 03                | 2019               | 425618-5    | 94           | State              | 1,055,343               | BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR  | AVIATION PRESERVATION PROJECT |
| 06                | 2019               | 435381-1    | 94           | State              | 1,831,128               | MDT - PALMETTO INTERMODAL TERMINAL                            | INTERMODAL HUB CAPACITY       |
| 06                | 2019               | 437143-1    | 94           | State              | 5,000,000               | DOLPHIN STATION AT HEFT AND NW 12TH STREET                    | PARK AND RIDE LOTS            |



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|                   |      |          |    |       |                   |   |                              |
|-------------------|------|----------|----|-------|-------------------|---|------------------------------|
| 31                | 2019 | 412994-2 | 22 | State | 1,000,000         | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                    | INTERMODAL HUB CAPACITY      |
| <b>2019 Total</b> |      |          |    |       | <b>10,026,471</b> |   |                              |
| 02                | 2020 | 217417-1 | 43 | State | 1,652,110         | JACKSONVILLE JTC CONVENTION CENTER 5309 SKYWAY-ASE I-95 | INTERMODAL HUB CAPACITY      |
| 03                | 2020 | 425635-3 | 94 | State | 1,143,176         | DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING    | AVIATION REVENUE/OPERATIONAL |
| 31                | 2020 | 412994-2 | 22 | State | 1,000,000         | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                    | INTERMODAL HUB CAPACITY      |
| 31                | 2020 | 412994-2 | 32 | State | 2,200,000         | CENTRAL FLORIDA COMMUTER RAIL SYSTEM                    | INTERMODAL HUB CAPACITY      |
| <b>2020 Total</b> |      |          |    |       | <b>5,995,286</b>  |   |                              |

**QUESTION 64:**

Section 339.55(1)(2), F.S., states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

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**QUESTIONS - CENTRAL OFFICE**

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

**ANSWER:**

| Applicant   | Financial Project Number | State of Federal | Name of Project                              | SIB Loan Amount | Term     |
|---|--------------------------|------------------|--|-----------------|----------|
| Panama City Port Authority                              | 437251-1                 | State            | Distribution Warehouse Expansion             | \$2,000,000     | 20 years |
| Escambia Board of County Commissioners                  | 437250-1                 | State            | Guidy Lane                                   | \$3,716,453     | 5 years  |
| South Florida Regional Transportation Authority (SFRTA) | 437252-1                 | Federal          | SFRTA Operations Center and Tri-Rail Station | \$19,300,000    | 5 years  |
| Downtown Development Authority of Ft. Lauderdale        | 437253-1                 | Federal          | Ft. Lauderdale WAVE Streetcar - Loan 2       | \$49,650,000    | 6 years  |

**QUESTION 65:**

There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any "boxed" funds.

**ANSWER:**

**In accordance with Section 339.2817(1), F.S. funds are allocated to the County Incentive Grant Program (CIGP) and programmed as follows:**

| (\$ in Millions) | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------|-------|-------|-------|-------|-------|
| CIGP Allocations | 34.32 | 35.04 | 35.60 | 36.08 | 36.56 |
| CIGP Programming | 47.96 | 35.60 | 36.24 | 36.08 | 36.56 |

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**QUESTION 66:** Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district and the annual allocations by district.

**ANSWER:** Estimates of the Rental Car Surcharge are based on Revenue Estimating Conference data and are allocated to the Districts as DS based on the annual estimated collections.

| (\$in millions)   | 15/16   | 16/17   | 17/18   | 18/19   | 19/20   | Total   |
|-------------------|---------|---------|---------|---------|---------|---------|
| <b>District 1</b> | 13.437  | 13.817  | 14.179  | 14.550  | 14.887  | 70.870  |
| <b>District 2</b> | 7.132   | 7.333   | 7.525   | 7.722   | 7.901   | 37.613  |
| <b>District 3</b> | 6.300   | 6.478   | 6.647   | 6.821   | 6.979   | 33.225  |
| <b>District 4</b> | 29.959  | 30.805  | 31.612  | 32.440  | 33.192  | 158.008 |
| <b>District 5</b> | 35.979  | 36.995  | 37.964  | 38.959  | 39.861  | 189.758 |
| <b>District 6</b> | 25.969  | 26.702  | 27.402  | 28.120  | 28.771  | 136.963 |
| <b>District 7</b> | 15.904  | 16.353  | 16.781  | 17.221  | 17.620  | 83.878  |
| <b>Total</b>      | 134.679 | 138.481 | 142.110 | 145.833 | 149.213 | 710.316 |

**QUESTION 67:** One of the Department’s objectives for implementing the goals presented in the 2060 Florida Transportation Plan is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

**ANSWER:** Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2016 – 2020). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System

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(FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude maintenance costs covered in the Maintenance program.

**ITS Cost Feasible Plan FY2016 through FY2020 (Statewide + Districts)**

|              | FY2016        | FY2017        | FY2018        | FY2019        | FY2020        | Total          |
|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| District 1   | 5.580         | 1.328         | 1.282         | 1.485         | 1.436         | 11.111         |
| District 2   | 33.532        | 28.567        | 0.300         | 0.300         | 0.300         | 62.999         |
| District 3   | 0.950         | 0.950         | 0.950         | 0.950         | 0.450         | 4.25           |
| District 4   | 3.347         | 3.490         | 2.890         | 2.890         | 2.840         | 15.457         |
| District 5   | 3.355         | 2.625         | 3.192         | 2.551         | 2.250         | 13.972         |
| District 6   | 1.606         | 0.975         | 1.071         | 1.128         | 1.000         | 5.780          |
| District 7   | 12.985        | 26.269        | 19.045        | 11.018        | 5.861         | 75.179         |
| Turnpike     | 0.703         | 0.703         | 0.703         | 0.703         | 0.703         | 3.515          |
| CO           | 19.530        | 29.900        | 27.429        | 39.545        | 33.496        | 149.900        |
| <b>Total</b> | <b>81.588</b> | <b>94.807</b> | <b>56.862</b> | <b>60.570</b> | <b>48.336</b> | <b>342.163</b> |

The amounts are in Millions of Dollars

**ITS Operations FY2016 through FY2020 (Statewide)**

|              | FY2016        | FY2017        | FY2018        | FY2019        | FY2020        | Total         |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| District 1   | 1.728         | 1.772         | 1.818         | 1.615         | 1.664         | 8.597         |
| District 2   | 1.146         | 1.177         | 1.209         | 1.241         | 1.275         | 6.048         |
| District 3   | 3.160         | 3.173         | 3.187         | 1.191         | 1.219         | 11.930        |
| District 4   | 2.293         | 2.354         | 2.417         | 2.482         | 2.549         | 12.095        |
| District 5   | 1.376         | 1.376         | 0.600         | 1.241         | 3.391         | 7.985         |
| District 6   | 1.021         | 1.052         | 1.084         | 1.116         | 1.150         | 5.423         |
| District 7   | 1.146         | 1.177         | 1.209         | 1.241         | 1.275         | 6.048         |
| <b>Total</b> | <b>11.870</b> | <b>12.081</b> | <b>11.524</b> | <b>10.127</b> | <b>12.523</b> | <b>58.126</b> |

The amounts are in Millions of Dollars

Note: The Replacement Allocation table for FY2016 shows a significant reduction in funding levels over what appeared three year ago. This reduction was in response to reductions in funding projected by the REC. Funds in FY2016 were pushed out into Fiscal Years 2019 and 2020. The funds were not lost, but were preserved in later years.

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**ITS Replacement FY2016 Through FY2020 (Statewide)**

|            | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | Total  |
|------------|--------|--------|--------|--------|--------|--------|
| District 1 | 0.125  | 5.794  | 2.164  | 0.250  | 2.151  | 10.484 |
| District 2 | 0.000  | 1.507  | 0.272  | 3.940  | 3.277  | 8.996  |
| District 3 | 0.000  | 0.308  | 0.493  | 0.446  | 0.000  | 1.247  |
| District 4 | 0.000  | 1.264  | 1.716  | 1.969  | 7.594  | 12.543 |
| District 5 | 0.000  | 1.076  | 2.918  | 1.017  | 1.756  | 6.767  |
| District 6 | 0.766  | 0.724  | 1.517  | 1.070  | 0.998  | 5.075  |
| District 7 | 0.000  | 1.496  | 1.072  | 0.659  | 1.527  | 4.754  |
| Total      | 0.891  | 12.169 | 10.152 | 9.350  | 17.303 | 49.866 |

The amounts are in Millions of Dollars

**QUESTION 68:** There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

**ANSWER:**

| FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total   |
|---------|---------|---------|---------|---------|---------|
| 55.295  | 67.158  | 37.236  | 47.349  | 34.996  | 242.034 |

The amounts are in Millions of Dollars

**QUESTION 69:** Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. Out of such funds, the first \$50 million for the 2012-13 fiscal year, \$65 million for the 2013-14 fiscal year, and \$75 million for the 2014-15 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust fund. The remainder is to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1, 2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the SIS, and 25% of the remainder to the Transportation Regional Incentive Program (TRIP) (After July 1, 2014 the first \$60 million of the TRIP portion shall be allocated to the Florida Rail Enterprise).

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**QUESTIONS - CENTRAL OFFICE**

Please provide the commitments by program derived from this additional investment in each year of the Tentative Work Program.

**ANSWER:**

| (\$ in millions)                   | 15/16          | 16/17          | 17/18          | 18/19          | 19/20          | Total            |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| A - STATE HIGHWAY SYSTEM (SHS)     | 223.0          | 137.3          | 163.3          | 173.5          | 200.9          | 898.0            |
| B - OTHER ROADS                    | 49.2           | 44.3           | 50.2           | 50.2           | 51.3           | 245.3            |
| C - RIGHT-OF-WAY LAND              | 7.0            | 0.6            | 15.2           | 4.1            | 3.4            | 30.3             |
| D - AVIATION                       | 159.9          | 62.1           | 61.0           | 40.8           | 33.4           | 357.1            |
| E - TRANSIT                        | 157.8          | 55.1           | 63.9           | 61.7           | 58.4           | 397.0            |
| F - RAIL                           | 74.3           | 79.5           | 53.8           | 86.4           | 82.6           | 376.6            |
| G - INTERMODAL ACCESS              |                | 16.5           | 6.0            |                | 0.2            | 22.7             |
| H - SEAPORT DEVELOPMENT            | 29.9           | 21.7           | 17.0           | 22.0           | 32.9           | 123.6            |
| L - PRELIMINARY ENGINEERING        | 6.6            | 0.6            | 1.3            | 2.0            | 3.7            | 14.2             |
| M - CONST ENGINEERING & INSPECTION | 3.3            |                | 2.6            | 14.2           |                | 20.1             |
| N - RIGHT-OF-WAY SUPPORT           | 0.1            |                | 0.4            | 0.2            |                | 0.6              |
| O - ENVIRONMENTAL MITIGATION       | 0.6            | 0.2            |                |                |                | 0.8              |
| <b>Total</b>                       | <b>\$711.9</b> | <b>\$418.0</b> | <b>\$434.6</b> | <b>\$455.2</b> | <b>\$466.8</b> | <b>\$2,486.5</b> |

**QUESTION 70:**

Section 343.58(4)(a), F.S., directs the Department to annually transfer from the STTF to the South Florida Regional Transportation Authority up to \$15 million for operations, maintenance, and dispatch. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the corridor.) Funding required by this subsection shall cease upon commencement of an alternate dedicated local funding source. The authority and the Department shall cooperate in the effort to identify and implement such an alternate dedicated local funding source before July 1, 2019.

Were these funds allocated as directed?

**ANSWER:**

**Yes, the funds were allocated as directed.**

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**QUESTIONS - CENTRAL OFFICE**



US 27 Fenholloway Bridge



Pile driving I-10 and Hammond

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**QUESTIONS - DISTRICT OFFICES**

**QUESTION 1:** Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | YES      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 2:** Did the District receive a list of project priorities from each MPO by October 1, 2014? 339.135(4)(c)2 and 339.175(7)(b), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |



**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

**QUESTION 3:** Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2014-15/2017-18? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by January 6, 2014)? 339.135(4)(c)3, F.S.

Did the Secretary approve the rescheduling or deletion?

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | N/A      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 4:** Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 22, 2015)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | NO       |
| 2               | NO       | 6        | NO       |
| 3               | NO       | 7        | NO       |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

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**QUESTIONS - DISTRICT OFFICES**

**QUESTION 5:** Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | YES      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 6:** Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | YES      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 7:** Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

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**QUESTIONS - DISTRICT OFFICES**

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 8:**

Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | NO       |
| 2               | YES      | 6        | NO       |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | NO       |
| Rail Enterprise | N/A      |          |          |

**QUESTION 9:**

Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | N/A      |
| 2               | YES      | 6        | N/A      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

**QUESTION 10:** Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | N/A      |
| 2               | YES      | 6        | N/A      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 11:** Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

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**QUESTIONS - DISTRICT OFFICES**

**QUESTION 12:** For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |

**QUESTION 13:** There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? (Be sure to include all relevant fund codes, including any "boxed" funds).

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**QUESTIONS - DISTRICT OFFICES**

**ANSWER:**

| BD                  | County       | Fund | Item     | Description  | 2016      | 2017      | 2018      | 2019      | 2020      | Grand Total |
|---------------------|--------------|------|----------|--|-----------|-----------|-----------|-----------|-----------|-------------|
| <b>District One</b> |              |      |          |  |           |           |           |           |           |             |
| 01                  | DESOTO       | GRSC | 431884-1 | CR 661 FROM SR 70 TO HARDEE COUNTY LINE              |           | 4,048,269 |           |           |           | 4,048,269   |
| 01                  | DESOTO       | GRSC | 431892-1 | CR 763 FROM SR 31 TO SR 31                           |           | 122,525   |           |           |           | 122,525     |
| 01                  | DESOTO       | GRSC | 435060-1 | SW FLETCHER ST FROM US 17 TO HILLSBOROUGH AVE        |           | 686,027   |           |           |           | 686,027     |
| 01                  | DESOTO       | GRSC | 436648-1 | SW SHORES AVENUE FROM SW BEARD STREET TO SW CR 760A  |           | 1,022,945 |           |           |           | 1,022,945   |
| 01                  | DESOTO       | SCED | 436648-1 | SW SHORES AVENUE FROM SW BEARD STREET TO SW CR 760A  |           | 562,349   |           |           |           | 562,349     |
| 01                  | DESOTO       | SCOP | 431892-1 | CR 763 FROM SR 31 TO SR 31                           |           | 601,389   |           |           |           | 601,389     |
| 01                  | DESOTO       | SCOP | 436648-1 | SW SHORES AVENUE FROM SW BEARD STREET TO SW CR 760A  |           | 81,423    |           |           |           | 81,423      |
| 01                  | DIST/ST-WIDE | GRSC | 406371-1 | 085575/085576 GRSC/SCED/SCOP/ SCRA RESERVE           |           | 676,450   | 736,217   | 915,286   | 2,640,125 | 4,968,078   |
| 01                  | DIST/ST-WIDE | SCED | 406371-1 | 085575/085576 GRSC/SCED/SCOP/ SCRA RESERVE           | 34,768    |           |           |           | 162,162   | 196,930     |
| 01                  | DIST/ST-WIDE | SCOP | 406371-1 | 085575/085576 GRSC/SCED/SCOP/ SCRA RESERVE           | 25,155    | 6,487     | 401,867   | 460,912   | 1,482,162 | 2,376,583   |
| 01                  | GLADES       | GRSC | 436657-1 | CR 74 FROM 2.5 MI E OF FIRE TOWER TO SR 29           |           |           |           | 5,446,303 |           | 5,446,303   |
| 01                  | HARDEE       | GRSC | 435062-1 | CR 665 FROM CR 663 TO SR 64                          |           |           | 5,396,842 |           |           | 5,396,842   |
| 01                  | HARDEE       | GRSC | 436654-1 | CR 663 FROM SR 64 TO SR 62                           |           |           |           |           | 4,929,605 | 4,929,605   |
| 01                  | HENDRY       | GRSC | 431898-1 | FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27            | 1,010,296 |           |           |           |           | 1,010,296   |
| 01                  | HENDRY       | GRSC | 433692-1 | CR 833 AT CR 846                                     | 54,000    |           |           |           |           | 54,000      |
| 01                  | HENDRY       | GRSC | 436651-1 | WC OWEN AVENUE FROM GEORGIA AVENUE TO US 27          | 964,215   |           |           |           |           | 964,215     |
| 01                  | HENDRY       | SCED | 431898-1 | FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27            | 602,208   |           |           |           |           | 602,208     |
| 01                  | HENDRY       | SCED | 433692-1 | CR 833 AT CR 846                                     | 549,267   |           |           |           |           | 549,267     |
| 01                  | HENDRY       | SCED | 435050-1 | CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY |           | 1,059,273 |           |           |           | 1,059,273   |
| 01                  | HENDRY       | SCED | 436651-1 | WC OWEN AVENUE FROM GEORGIA AVENUE TO US 27          | 13,554    |           |           |           |           | 13,554      |

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**QUESTIONS - DISTRICT OFFICES**

| BD                          | County     | Fund | Item     | Description  | 2016             | 2017             | 2018              | 2019              | 2020             | Grand Total       |
|-----------------------------|------------|------|----------|--|------------------|------------------|-------------------|-------------------|------------------|-------------------|
| 01                          | HIGHLANDS  | SCOP | 436641-1 | HERON STREET FROM HAMMOCK ROAD TO HOWEY ROAD             |                  |                  |                   | 1,001,791         |                  | 1,001,791         |
| 01                          | HIGHLANDS  | SCOP | 436644-1 | ARBUCKLE CREEK ROAD AT LANDFILL ACCESS RD                |                  |                  | 936,152           |                   |                  | 936,152           |
| 01                          | OKEECHOBEE | GRSC | 431603-1 | CR 68 (NW 160TH ST) FROM US 98 TO US 441                 | 4,575,543        |                  |                   |                   |                  | 4,575,543         |
| 01                          | OKEECHOBEE | GRSC | 436866-1 | NE 36TH BLVD FROM US 441 TO DEAD END                     |                  |                  |                   | 1,020,033         |                  | 1,020,033         |
| 01                          | OKEECHOBEE | GRSC | 436867-1 | CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE                |                  |                  | 914,509           |                   |                  | 914,509           |
| 01                          | OKEECHOBEE | GRSC | 436867-1 | CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE                |                  |                  | 914,509           |                   |                  | 914,509           |
| 01                          | OKEECHOBEE | SCED | 431603-1 | CR 68 (NW 160TH ST) FROM US 98 TO US 441                 | 421,825          |                  |                   |                   |                  | 421,825           |
| 01                          | OKEECHOBEE | SCED | 436866-1 | NE 36TH BLVD FROM US 441 TO DEAD END                     |                  |                  |                   | 1,621,622         |                  | 1,621,622         |
| 01                          | OKEECHOBEE | SCED | 436867-1 | CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE CO TO DEAD END |                  |                  | 1,621,622         |                   |                  | 1,621,622         |
| 01                          | OKEECHOBEE | SCOP | 431603-1 | CR 68 (NW 160TH ST) FROM US 98 TO US 441                 | 1,398,974        |                  |                   |                   |                  | 1,398,974         |
| 01                          | OKEECHOBEE | SCOP | 436867-1 | CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE CO TO DEAD END |                  |                  | 105,224           |                   |                  | 105,224           |
| <b>DISTRICT ONE TOTAL =</b> |            |      |          |  | <b>9,746,649</b> | <b>9,598,379</b> | <b>10,112,433</b> | <b>10,465,947</b> | <b>9,214,054</b> | <b>49,137,462</b> |
| <b>DISTRICT TWO</b>         |            |      |          |  |                  |                  |                   |                   |                  |                   |
| 02                          | BAKER      | GRSC | 434563-1 | CR 229 FROM NORTH I-10 TO US90                           |                  | 315,000          |                   |                   |                  | 315,000           |
| 02                          | BAKER      | GRSC | 435323-1 | OC HORNE ROAD FROM CR125 TO CR127                        |                  | 987,600          |                   |                   |                  | 987,600           |
| 02                          | BAKER      | GRSC | 436450-1 | TURNER CEMETERY RD FROM CR125 TO CR127                   |                  |                  | 2,750,000         |                   |                  | 2,750,000         |
| 02                          | BRADFORD   | GRSC | 430702-1 | SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET | 140,000          |                  |                   |                   |                  | 140,000           |
| 02                          | BRADFORD   | GRSC | 434564-1 | SE 150TH ST FROM CR230A TO END OF PAVEMENT               | 350,000          |                  |                   |                   |                  | 350,000           |
| 02                          | BRADFORD   | GRSC | 435324-1 | CR 325 FROM ALACHUA C/L TO CR18                          |                  | 660,000          |                   |                   |                  | 660,000           |

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**QUESTIONS - DISTRICT OFFICES**

| BD | County       | Fund | Item     | Description  | 2016      | 2017      | 2018      | 2019       | 2020       | Grand Total |
|----|--------------|------|----------|--|-----------|-----------|-----------|------------|------------|-------------|
| 02 | BRADFORD     | GRSC | 436451-1 | NW 53RD AVAE/NW 219TH ST/NW 41ST AVE FROM NW CR225 TO NW CR225         |           |           | 1,225,000 |            |            | 1,225,000   |
| 02 | COLUMBIA     | GRSC | 432777-1 | NW SUWANNEE VALLEY FROM NW LESTER WAY                                  | 907,672   |           |           |            |            | 907,672     |
| 02 | COLUMBIA     | GRSC | 434566-1 | SW KING/SW MAULDIN FROM SR47 TO CR240                                  | 1,144,500 |           |           |            |            | 1,144,500   |
| 02 | COLUMBIA     | GRSC | 435325-1 | CR241 FROM CR252 TO SR100  |           | 707,000   |           |            |            | 707,000     |
| 02 | COLUMBIA     | SCOP | 432777-1 | NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41                         | 622,328   |           |           |            |            | 622,328     |
| 02 | DIST/ST-WIDE | GRSC | 211167-6 | GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS   | 1,032,672 | 1,532,433 | 5,842,838 | 17,223,784 | 17,662,703 | 43,294,430  |
| 02 | DIST/ST-WIDE | SCED | 211167-7 | SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS                 | 99,573    |           |           | 3,783,784  | 378,378    | 4,261,735   |
| 02 | DIST/ST-WIDE | SCOP | 211167-4 | SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS                   | 199,188   | 105,946   | 15,145    | 3,412,973  | 3,458,378  | 7,191,630   |
| 02 | DIXIE        | GRSC | 432778-1 | SE 557TH STREET FROM LEE CEMETERY TO CR 55A                            | 177,975   |           |           |            |            | 177,975     |
| 02 | DIXIE        | GRSC | 432778-1 | SE 557TH STREET FROM LEE CEMETERY TO CR 55A                            | 177,975   |           |           |            |            | 177,975     |
| 02 | DIXIE        | GRSC | 432778-1 | SE 557TH STREET FROM LEE CEMETERY TO CR 55A                            | 177,975   |           |           |            |            | 177,975     |
| 02 | DIXIE        | GRSC | 432795-1 | CR 349 FR LANCASTER LANDING ROAD TO US 19                              | 121,579   |           |           |            |            | 121,579     |
| 02 | DIXIE        | GRSC | 434567-1 | NE 755TH AVE FROM SR349 TO 1 MILE EAST                                 |           | 300,000   |           |            |            | 300,000     |
| 02 | DIXIE        | GRSC | 436453-1 | NE 594TH ST/NE 272ND AVE/NE 306 AVE FR WILLOW HOLE RD TO WILDERNESS RD |           |           | 700,000   |            |            | 700,000     |
| 02 | DIXIE        | SCED | 432795-1 | CR 349 FR LANCASTER LANDING ROAD TO US 19                              | 1,179,811 |           |           |            |            | 1,179,811   |
| 02 | DIXIE        | SCOP | 432778-1 | SE 557TH STREET FROM LEE CEMETERY TO CR 55A                            | 122,025   |           |           |            |            | 122,025     |



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| BD | County    | Fund | Item     | Description  | 2016      | 2017      | 2018      | 2019 | 2020 | Grand Total |
|----|-----------|------|----------|--|-----------|-----------|-----------|------|------|-------------|
| 02 | DIXIE     | SCOP | 432795-1 | CR 349 FR LANCASTER LANDING ROAD TO US 19                            | 7,369     |           |           |      |      | 7,369       |
| 02 | DIXIE     | SCOP | 434575-1 | NE 596TH AVE FROM CR351 TO SR349                                     | 464,820   |           |           |      |      | 464,820     |
| 02 | GILCHRIST | GRSC | 432776-1 | SW 10TH STREET FROM CR 341 TO SR 49                                  | 533,925   |           |           |      |      | 533,925     |
| 02 | GILCHRIST | GRSC | 434568-1 | NE 2ND WAY FROM CR138 TO NE 120TH LOOP                               |           | 750,000   |           |      |      | 750,000     |
| 02 | GILCHRIST | GRSC | 435326-1 | SE 70TH/SE 110TH AVE FROM END OF PAVEMENT TO SE 90TH AVE             |           | 1,140,000 |           |      |      | 1,140,000   |
| 02 | GILCHRIST | GRSC | 436454-1 | CR236 FROM CR341 TO US129  |           |           | 875,000   |      |      | 875,000     |
| 02 | GILCHRIST | SCED | 433029-1 | CR 341 FR SR 26 TO CR 342  | 2,504,400 |           |           |      |      | 2,504,400   |
| 02 | GILCHRIST | SCOP | 432776-1 | SW 10TH STREET FROM CR 341 TO SR 49                                  | 366,075   |           |           |      |      | 366,075     |
| 02 | HAMILTON  | GRSC | 432780-1 | SW 59TH DRIVE FROM SW CR 158 TO SW CR 158                            | 718,797   |           |           |      |      | 718,797     |
| 02 | HAMILTON  | GRSC | 434570-1 | SW 79TH DRIVE FROM CR249 TO CR249                                    | 1,554,000 |           |           |      |      | 1,554,000   |
| 02 | HAMILTON  | GRSC | 435327-1 | SE 141ST BLVE FROM CR25A TO CR25A                                    |           | 700,000   |           |      |      | 700,000     |
| 02 | HAMILTON  | GRSC | 436455-1 | NW 104TH AVE/NW 35TH DR/NW 103RD PL/CHAN BRIDGE RD FR US129 TO US129 |           |           | 420,000   |      |      | 420,000     |
| 02 | HAMILTON  | SCOP | 432780-1 | SW 59TH DRIVE FROM SW CR 158 TO SW CR 158                            | 492,828   |           |           |      |      | 492,828     |
| 02 | LAFAYETTE | GRSC | 435328-1 | SE MCCRAY RD FROM SE BUSHY HAMMOCK RD TO END OF ROAD                 |           | 1,087,500 |           |      |      | 1,087,500   |
| 02 | LAFAYETTE | GRSC | 436456-1 | SE MCCRAY RD FROM CR360 TO END OF ROAD                               |           |           | 1,160,000 |      |      | 1,160,000   |
| 02 | LAFAYETTE | SCED | 434573-1 | CR 405 FROM US 27 TO US 27   |           | 25,789    |           |      |      | 25,789      |
| 02 | LAFAYETTE | SCOP | 434573-1 | CR 405 FROM US 27 TO US 27   |           | 3,124,211 |           |      |      | 3,124,211   |
| 02 | LEVY      | GRSC | 434574-1 | CR 40A SE 193RD PL FROM CR 40 TO US19/98                             | 1,140,300 |           |           |      |      | 1,140,300   |
| 02 | LEVY      | GRSC | 435329-1 | CR 343/NE 60TH ST FROM CR 241 TO SR 500 (US27)                       |           | 1,236,000 |           |      |      | 1,236,000   |
| 02 | LEVY      | GRSC | 435329-1 | CR 343/NE 60TH ST FROM CR 241 TO SR 500 (US27)                       |           | 1,236,000 |           |      |      | 1,236,000   |
| 02 | LEVY      | GRSC | 435329-1 | CR 343/NE 60TH ST FROM CR 241 TO SR 500 (US27)                       |           | 1,236,000 |           |      |      | 1,236,000   |

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| BD | County   | Fund | Item     | Description  | 2016      | 2017      | 2018      | 2019 | 2020 | Grand Total |
|----|----------|------|----------|--|-----------|-----------|-----------|------|------|-------------|
| 02 | LEVY     | GRSC | 436457-1 | CR40 FROM BIRD CREEK BOAT RAMP TO US19                         |           |           | 2,650,000 |      |      | 2,650,000   |
| 02 | MADISON  | GRSC | 434547-1 | CR158 SUNDOWN CR RD @ SUNDOWN CREEK BRIDGE                     | 2,109,988 |           |           |      |      | 2,109,988   |
| 02 | MADISON  | GRSC | 435330-1 | NE HICKORY GROVE RD FROM CR150 TO CR255                        |           | 1,400,000 |           |      |      | 1,400,000   |
| 02 | MADISON  | GRSC | 436458-1 | SE DONALDSON RD FROM US90 TO SE BURNSIDE RD                    |           |           | 821,486   |      |      | 821,486     |
| 02 | MADISON  | SCOP | 436458-1 | SE DONALDSON RD FROM US90 TO SE BURNSIDE RD                    |           |           | 470,790   |      |      | 470,790     |
| 02 | NASSAU   | GRSC | 432798-1 | MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108                 | 95,890    |           |           |      |      | 95,890      |
| 02 | NASSAU   | SCED | 434549-1 | KOLARS FERRY ROAD FROM MURRHEE RD TO KINGS FERRY RD            |           | 3,640,000 |           |      |      | 3,640,000   |
| 02 | NASSAU   | SCED | 436459-1 | ROWE CUTOFF FROM CR121 TO CR108                                |           |           | 2,146,230 |      |      | 2,146,230   |
| 02 | NASSAU   | SCOP | 432798-1 | MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108                 | 1,270,346 |           |           |      |      | 1,270,346   |
| 02 | NASSAU   | SCOP | 436459-1 | ROWE CUTOFF FROM CR121 TO CR108                                |           |           | 1,353,770 |      |      | 1,353,770   |
| 02 | PUTNAM   | GRSC | 435331-1 | LAKE SUSAN RD FROM ALACHUA C/L TO CR21                         |           | 1,805,054 |           |      |      | 1,805,054   |
| 02 | PUTNAM   | SCOP | 436460-1 | ASHLEY LAKE BLVD FROM SR21 TO SR21                             |           |           | 1,527,863 |      |      | 1,527,863   |
| 02 | SUWANNEE | GRSC | 434553-1 | 180TH STREET FROM US129 TO CR49                                | 1,500,000 |           |           |      |      | 1,500,000   |
| 02 | SUWANNEE | GRSC | 435333-1 | CR 49 FROM US 27 TO NORTH OF 57TH RD                           |           | 1,477,251 |           |      |      | 1,477,251   |
| 02 | SUWANNEE | SCED | 435333-1 | CR 49 FROM US 27 TO NORTH OF 57TH RD                           |           | 117,995   |           |      |      | 117,995     |
| 02 | TAYLOR   | GRSC | 430704-1 | CR 356/SAN PEDRO RD FROM FAULKNER ROAD TO US 27                | 1,133,182 |           |           |      |      | 1,133,182   |
| 02 | TAYLOR   | GRSC | 434557-1 | CARLTON CEMETERY RD FROM PUCKETT RD TO US19/98                 | 1,140,000 |           |           |      |      | 1,140,000   |
| 02 | TAYLOR   | GRSC | 435332-1 | CR 362/HOUCK ST FROM CR359/GOLF COURSE RD TO CR361A/PUCKETT RD |           | 900,000   |           |      |      | 900,000     |
| 02 | TAYLOR   | SCED | 436462-1 | CR359A (SLAUGHTER RD) FROM US19 TO HARRISON BLUE RD            |           |           | 1,150,000 |      |      | 1,150,000   |

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| BD                         | County       | Fund | Item     | Description  | 2016              | 2017              | 2018              | 2019              | 2020              | Grand Total        |
|----------------------------|--------------|------|----------|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 02                         | TAYLOR       | SCOP | 435332-1 | CR 362/HOUCK ST<br>FROM CR359/GOLF<br>COURSE RD                                      |                   | 84,438            |                   |                   |                   | 84,438             |
| 02                         | UNION        | GRSC | 434561-1 | SW 150TH LOOP<br>FROM SR121 TO<br>SR121  |                   | 300,000           |                   |                   |                   | 300,000            |
| 02                         | UNION        | SCED | 436463-1 | CR 238 NORTH<br>FROM SR100 TO NE<br>111 WAY  |                   |                   | 487,554           |                   |                   | 487,554            |
| <b>DISTRICT TWO TOTAL=</b> |              |      |          |  | <b>21,129,243</b> | <b>22,396,217</b> | <b>23,595,676</b> | <b>24,420,541</b> | <b>21,499,459</b> | <b>113,041,136</b> |
| <b>DISTRICT THREE</b>      |              |      |          |  |                   |                   |                   |                   |                   |                    |
| 03                         | CALHOUN      | GRSC | 435189-1 | SW WOOD ROADS<br>FROM SW<br>FAIRCLOTH RD TO<br>SR 20                                 | 513,342           |                   |                   |                   |                   | 513,342            |
| 03                         | CALHOUN      | GRSC | 436826-1 | MUSGROVE<br>ROAD/BUDDY<br>JOHNSON ROAD<br>FROM CR 274 TO<br>OGLESBY<br>BODIFORD ROAD | 478,929           |                   |                   |                   |                   | 478,929            |
| 03                         | CALHOUN      | GRSC | 436836-1 | CR 392 FROM SR 73<br>TO SR 71  |                   | 1,999,814         |                   |                   |                   | 1,999,814          |
| 03                         | DIST/ST-WIDE | GRSC | 424069-2 | GRSC RESERVES<br>FOR FUTURE<br>PROJECTS D/W<br>CATEGORY 085576                       |                   | 1,204,054         | 1,349,730         | 13,532,973        | 13,877,838        | 29,964,595         |
| 03                         | DIST/ST-WIDE | SCED | 424069-4 | SCED FOR FUTURE<br>PROJECTS D/W<br>CATEGORY 085576                                   |                   | 14,017            |                   | 2,972,973         | 297,297           | 3,284,287          |
| 03                         | DIST/ST-WIDE | SCOP | 424069-1 | SCOP RESERVES<br>FOR FUTURE<br>PROJECTS D/W<br>CATEGORY 085576                       | 91,657            | 11,892            | 253,200           | 2,681,622         | 2,717,297         | 5,755,668          |
| 03                         | FRANKLIN     | GRSC | 435186-1 | BALD POINT ROAD<br>FROM CR 370<br>ALLIGATOR DR TO<br>END OF PAVEMENT                 | 443,446           |                   |                   |                   |                   | 443,446            |
| 03                         | FRANKLIN     | GRSC | 436837-1 | CR 379 MILL RD/CR<br>379A RIVER RD<br>FROM SR 30 (US 98)<br>TO BURNT BRIDGE<br>RD    |                   | 448,175           |                   |                   |                   | 448,175            |
| 03                         | FRANKLIN     | SCED | 436837-1 | CR 379 MILL RD/CR<br>379A RIVER RD<br>FROM SR 30 (US 98)<br>TO BURNT BRIDGE<br>RD    |                   | 958,956           |                   |                   |                   | 958,956            |
| 03                         | FRANKLIN     | SCOP | 435186-1 | BALD POINT ROAD<br>FROM CR 370<br>ALLIGATOR DR TO<br>END OF PAVEMENT                 | 1,000,000         |                   |                   |                   |                   | 1,000,000          |
| 03                         | FRANKLIN     | SCOP | 436837-1 | CR 379 MILL RD/CR<br>379A RIVER RD<br>FROM SR 30 (US 98)<br>TO BURNT BRIDGE<br>RD    |                   | 321,132           |                   |                   |                   | 321,132            |

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| BD | County  | Fund | Item     | Description   | 2016      | 2017      | 2018      | 2019 | 2020 | Grand Total |
|----|---------|------|----------|---|-----------|-----------|-----------|------|------|-------------|
| 03 | GADSDEN | GRSC | 420100-2 | CR 65 B<br>BETTSTOWN RD<br>FROM CR 65A TO<br>GEORGIA STATE<br>LINE                | 1,117,837 |           |           |      |      | 1,117,837   |
| 03 | GADSDEN | GRSC | 436827-1 | MCPHAUL ROAD<br>FROM ATWATER<br>ROAD TO WEST OF<br>LEFT HAND CURVE                | 337,116   |           |           |      |      | 337,116     |
| 03 | GADSDEN | GRSC | 436844-1 | CR 65B OLD<br>FEDERAL ROAD<br>FROM NORTH OF<br>SR 267 TO CR 268<br>HIGH BRIDGE RD |           |           | 2,427,943 |      |      | 2,427,943   |
| 03 | GADSDEN | SCOP | 433461-1 | PECK BETTS ROAD<br>FROM CR 379A<br>HUTCHINSON TO<br>LEWIS LANE                    | 1,495,483 |           |           |      |      | 1,495,483   |
| 03 | GADSDEN | SCOP | 436827-1 | MCPHAUL ROAD<br>FROM ATWATER<br>ROAD TO WEST OF<br>LEFT HAND CURVE                | 81,680    |           |           |      |      | 81,680      |
| 03 | GULF    | GRSC | 410406-2 | CR 5 FROM SR 22<br>TO STONE MILL<br>CREEK ROAD                                    | 1,128,843 |           |           |      |      | 1,128,843   |
| 03 | GULF    | GRSC | 413202-3 | CR 386<br>OVERSTREET RD<br>FROM BAY COUNTY<br>LINE TO SR 71 S                     |           | 7,319,003 |           |      |      | 7,319,003   |
| 03 | GULF    | GRSC | 436845-1 | CR 382 INDUSTRIAL<br>ROAD FROM SR 30<br>(US 98) TO SR 71                          |           |           | 758,618   |      |      | 758,618     |
| 03 | GULF    | SCED | 413202-3 | CR 386<br>OVERSTREET RD<br>FROM BAY COUNTY<br>LINE TO SR 71 S                     |           | 2,000,000 |           |      |      | 2,000,000   |
| 03 | GULF    | SCED | 436845-1 | CR 382 INDUSTRIAL<br>ROAD FROM SR 30<br>(US 98) TO SR 71                          |           |           | 245,537   |      |      | 245,537     |
| 03 | GULF    | SCOP | 413202-3 | CR 386<br>OVERSTREET RD<br>FROM BAY COUNTY<br>LINE TO SR 71 S                     |           | 2,271,300 |           |      |      | 2,271,300   |
| 03 | GULF    | SCOP | 436845-1 | CR 382 INDUSTRIAL<br>ROAD FROM SR 30<br>(US 98) TO SR 71                          |           |           | 1,089,995 |      |      | 1,089,995   |
| 03 | HOLMES  | GRSC | 433462-1 | TOBE<br>RETFERFORD<br>ROAD FROM CR 179<br>TO CR 177A                              | 184,922   |           |           |      |      | 184,922     |
| 03 | HOLMES  | GRSC | 435188-1 | THOMAS DRIVE<br>FROM SR 79<br>WAUKESHA ST TO<br>WASHINGTON<br>COUNTY LINE         | 485,651   |           |           |      |      | 485,651     |
| 03 | HOLMES  | GRSC | 435188-2 | DEACON ROAD<br>FROM CR 173<br>JENKINS ROAD TO<br>SANDPATH ROAD                    | 452,762   |           |           |      |      | 452,762     |
| 03 | HOLMES  | GRSC | 436838-1 | BONIFAY/CHIPLEY<br>ROAD FROM END<br>OF PAVEMENT TO<br>BEGINNING OF<br>PAVEMENT    |           |           | 1,760,297 |      |      | 1,760,297   |

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| BD | County    | Fund | Item     | Description   | 2016      | 2017      | 2018      | 2019 | 2020 | Grand Total |
|----|-----------|------|----------|---|-----------|-----------|-----------|------|------|-------------|
| 03 | HOLMES    | GRSC | 436839-1 | BONIFAY/GRITNEY ROAD FROM CR 177A TO JOSEY ROAD                       |           |           | 1,202,980 |      |      | 1,202,980   |
| 03 | HOLMES    | SCED | 433462-1 | TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A                           | 2,972,973 |           |           |      |      | 2,972,973   |
| 03 | HOLMES    | SCOP | 433462-1 | TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A                           | 105,414   |           |           |      |      | 105,414     |
| 03 | JACKSON   | GRSC | 406854-2 | CR 276 PARK ROAD FROM WASHINGTON CO LINE TO SR 75 (US 231)            | 799,013   |           |           |      |      | 799,013     |
| 03 | JACKSON   | GRSC | 424862-2 | CR 280 MAGNOLIA ROAD FROM SR 73 TO SR 71                              | 1,255,154 |           |           |      |      | 1,255,154   |
| 03 | JACKSON   | GRSC | 436824-1 | LAWRENCE ROAD FROM SR 10 (US 90) TO CR 164A REDDOCK ROAD              | 786,834   |           |           |      |      | 786,834     |
| 03 | JEFFERSON | GRSC | 435187-1 | BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE       | 540,775   |           |           |      |      | 540,775     |
| 03 | JEFFERSON | GRSC | 436825-1 | BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY TO SR 10 (US 90)             | 897,746   |           |           |      |      | 897,746     |
| 03 | JEFFERSON | SCED | 436846-1 | CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS  |           |           | 1,193,155 |      |      | 1,193,155   |
| 03 | LIBERTY   | GRSC | 407237-2 | LK MYSTIC CHURCH RD FROM CR 12 TO CR 12                               | 492,381   |           |           |      |      | 492,381     |
| 03 | LIBERTY   | GRSC | 433463-1 | KEVER ROAD RESURFACING  | 833,902   |           |           |      |      | 833,902     |
| 03 | LIBERTY   | GRSC | 436842-1 | NEAL SUBDIVISION ROADS: FIRST, SECOND, THIRD, & FOURTH ST             |           |           | 1,089,990 |      |      | 1,089,990   |
| 03 | LIBERTY   | GRSC | 436843-1 | CR 379 HOECAKE ROAD FROM NW PEA RIDGE ROAD TO SR 20                   |           |           | 1,749,638 |      |      | 1,749,638   |
| 03 | WAKULLA   | GRSC | 436835-1 | CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK |           | 1,048,684 |           |      |      | 1,048,684   |
| 03 | WALTON    | GRSC | 436840-1 | EAST INDIAN CREEK RANCH ROAD BRUCE CREEK BRIDGE NO. 4004 TO CR 280A   |           |           | 1,479,957 |      |      | 1,479,957   |
| 03 | WALTON    | SCED | 436847-1 | CR 185 GUM CREEK CHURCH FROM SR 83 TO HOLMES COUNTY LINE              |           |           | 1,534,281 |      |      | 1,534,281   |

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| BD                           | County       | Fund | Item     | Description  | 2016              | 2017              | 2018              | 2019              | 2020              | Grand Total       |
|------------------------------|--------------|------|----------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 03                           | WALTON       | SCOP | 436847-1 | CR 185 GUM CREEK CHURCH FROM SR 83 TO HOLMES COUNTY LINE |                   |                   | 1,302,751         |                   |                   | 1,302,751         |
| 03                           | WASHINGTON   | GRSC | 436841-1 | KENT ROAD FROM PIKE POND ROAD TO CR 276                  |                   |                   | 1,101,388         |                   |                   | 1,101,388         |
| <b>DISTRICT THREE TOTAL=</b> |              |      |          |  | <b>16,495,860</b> | <b>17,597,027</b> | <b>18,539,460</b> | <b>19,187,568</b> | <b>16,892,432</b> | <b>88,712,347</b> |
| <b>DISTRICT FOUR</b>         |              |      |          |  |                   |                   |                   |                   |                   |                   |
| 04                           | DIST/ST-WIDE | GRSC | 423909-1 | SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM     |                   | 218,919           | 245,405           | 252,973           | 1,208,439         | 1,925,736         |
| 04                           | DIST/ST-WIDE | SCOP | 423909-1 | SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM     | 2,162             | 2,163             | 2,162             | 2,163             | 1,081             | 9,731             |
| 04                           | INDIAN RIVER | GRSC | 431160-1 | CR-512 FROM ROSELAND RD. TO US-1                         | 629,570           | 601,420           |                   |                   |                   | 1,230,990         |
| 04                           | INDIAN RIVER | GRSC | 433068-1 | CR-512 FROM MYRTLE STREET TO 125TH AVE.                  |                   |                   | 268,359           |                   |                   | 268,359           |
| 04                           | INDIAN RIVER | GRSC | 434840-1 | 58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST       |                   | 1,243,295         | 369,041           |                   |                   | 1,612,336         |
| 04                           | INDIAN RIVER | GRSC | 436416-1 | 58TH AVE FROM NORTH OF 57TH STREET TO CR-510             |                   |                   | 313,614           | 1,413,572         |                   | 1,727,186         |
| 04                           | INDIAN RIVER | GRSC | 436848-1 | CR-611/45TH STREET FROM 58TH AVE/CR-613 TO US-1          |                   |                   |                   | 17,904            | 874,055           | 891,959           |
| 04                           | INDIAN RIVER | GRSC | 436850-1 | 49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE |                   |                   |                   | 14,250            |                   | 14,250            |
| 04                           | INDIAN RIVER | SCED | 429567-1 | CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510          | 138,965           |                   |                   |                   |                   | 138,965           |
| 04                           | INDIAN RIVER | SCED | 434840-1 | 58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST       |                   |                   | 442,475           |                   |                   | 442,475           |
| 04                           | INDIAN RIVER | SCED | 436850-1 | 49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE |                   |                   |                   | 540,541           |                   | 540,541           |
| 04                           | INDIAN RIVER | SCOP | 431160-1 | CR-512 FROM ROSELAND RD. TO US-1                         | 11,892            | 392,253           |                   |                   |                   | 404,145           |
| 04                           | INDIAN RIVER | SCOP | 433068-1 | CR-512 FROM MYRTLE STREET TO 125TH AVE.                  |                   |                   | 459,089           |                   |                   | 459,089           |
| 04                           | INDIAN RIVER | SCOP | 434840-1 | 58TH AVE FROM NORTH OF 26TH ST TO NORTH                  |                   |                   | 12,262            |                   |                   | 12,262            |

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| BD | County       | Fund | Item     | Description  | 2016    | 2017    | 2018    | 2019    | 2020    | Grand Total |
|----|--------------|------|----------|--|---------|---------|---------|---------|---------|-------------|
| 04 | INDIAN RIVER | SCOP | 436416-1 | 58TH AVE FROM NORTH OF 57TH STREET TO CR-510                         |         |         |         | 177,432 |         | 177,432     |
| 04 | INDIAN RIVER | SCOP | 436848-1 | CR-611/45TH STREET FROM 58TH AVE/CR-613 TO US-1                      |         |         |         | 307,973 |         | 307,973     |
| 04 | MARTIN       | GRSC | 431520-1 | SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY        | 874,570 |         |         |         |         | 874,570     |
| 04 | MARTIN       | GRSC | 433069-1 | CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD  |         | 66,096  |         |         |         | 66,096      |
| 04 | MARTIN       | GRSC | 434838-1 | CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95        | 854,551 |         |         |         |         | 854,551     |
| 04 | MARTIN       | GRSC | 434976-1 | S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1              |         | 55,675  | 473,785 |         |         | 529,460     |
| 04 | MARTIN       | GRSC | 436377-1 | SW MAPP RD. SR-714/SW MARTIN HWY TO SW BRIDGEWAY ST.                 |         |         | 678,985 | 127,703 |         | 806,688     |
| 04 | MARTIN       | GRSC | 436378-1 | SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL |         |         |         | 634,139 |         | 634,139     |
| 04 | MARTIN       | GRSC | 436851-1 | SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5                   |         |         |         |         | 440,749 | 440,749     |
| 04 | MARTIN       | SCED | 431520-1 | SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY        | 44,920  |         |         |         |         | 44,920      |
| 04 | MARTIN       | SCED | 433069-1 | CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD  |         | 540,541 |         |         |         | 540,541     |
| 04 | MARTIN       | SCED | 434838-1 | CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95        | 356,656 |         |         |         |         | 356,656     |
| 04 | MARTIN       | SCED | 434976-1 | S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1              |         |         | 98,066  |         |         | 98,066      |
| 04 | MARTIN       | SCED | 436851-1 | SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5                   |         |         |         |         | 54,054  | 54,054      |
| 04 | MARTIN       | SCOP | 431520-1 | SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY        | 481,309 |         |         |         |         | 481,309     |

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|------------------------------|--------------|------|----------|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| 04                           | MARTIN       | SCOP | 433069-1 | CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD |                  | 38,063           |                  |                  |                  | 38,063            |
| 04                           | MARTIN       | SCOP | 434838-1 | CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95       |                  | 33,467           |                  |                  |                  | 33,467            |
| 04                           | MARTIN       | SCOP | 434976-1 | S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1             |                  | 7,568            | 7,568            |                  |                  | 15,136            |
| 04                           | MARTIN       | SCOP | 436851-1 | SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5                  |                  |                  |                  |                  | 492,973          | 492,973           |
| <b>DISTRICT FOUR TOTAL =</b> |              |      |          |   | <b>3,394,595</b> | <b>3,199,460</b> | <b>3,370,811</b> | <b>3,488,650</b> | <b>3,071,351</b> | <b>16,524,867</b> |
| <b>DISTRICT FIVE</b>         |              |      |          |   |                  |                  |                  |                  |                  |                   |
| 05                           | DIST/ST-WIDE | GRSC | 237493-4 | DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID        | 49,916           | 560,931          | 245,405          | 523,109          | 573,243          | 1,952,604         |
| 05                           | DIST/ST-WIDE | SCED | 237493-4 | DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID        |                  | 540,541          | 383,244          |                  | 54,054           | 977,839           |
| 05                           | DIST/ST-WIDE | SCOP | 237493-4 | DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID        | 14,055           | 123,514          | 2,162            | 14,054           | 494,054          | 647,839           |
| 05                           | FLAGLER      | GRSC | 424351-2 | COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100                    | 1,523,348        |                  |                  |                  |                  | 1,523,348         |
| 05                           | FLAGLER      | GRSC | 430093-1 | CR 13 FROM CR 205 TO US 1   | 1,850,525        |                  |                  |                  |                  | 1,850,525         |
| 05                           | FLAGLER      | GRSC | 435291-1 | CR 304 FROM CR 305 TO SR 5 (US1) REPLACE BRIDGES #734010,11&12      |                  |                  | 1,500,000        |                  |                  | 1,500,000         |
| 05                           | FLAGLER      | GRSC | 435633-1 | MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS        |                  |                  | 540,000          |                  |                  | 540,000           |
| 05                           | FLAGLER      | GRSC | 436595-1 | MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305         |                  | 100,000          |                  |                  | 1,950,000        | 2,050,000         |
| 05                           | FLAGLER      | GRSC | 437209-1 | OLD HAW CREEK ROAD FROM SR 11 TO CR 304                             |                  |                  | 63,784           |                  |                  | 63,784            |
| 05                           | FLAGLER      | SCED | 424351-2 | COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100                    | 290,541          |                  |                  |                  |                  | 290,541           |



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|-----------------------------|---------|------|----------|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| 05                          | FLAGLER | SCED | 433729-1 | OLD DIXIE HIGHWAY FROM US 1 TO I-95                                    | 250,000          |                  |                  |                  |                  | 250,000           |
| 05                          | FLAGLER | SCED | 435301-1 | CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305                      |                  |                  |                  | 540,541          |                  | 540,541           |
| 05                          | FLAGLER | SCED | 437209-1 | OLD HAW CREEK ROAD FROM SR 11 TO CR 304                                |                  |                  | 157,297          |                  |                  | 157,297           |
| 05                          | FLAGLER | SCOP | 424351-2 | COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100                       | 487,795          |                  |                  |                  |                  | 487,795           |
| 05                          | FLAGLER | SCOP | 435300-1 | CR 304 RESURFACING FROM CR 305 TO SR 5 (US1)                           |                  | 250,000          |                  |                  |                  | 250,000           |
| 05                          | FLAGLER | SCOP | 435301-1 | CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305                      |                  | 100,000          |                  | 473,514          |                  | 573,514           |
| 05                          | FLAGLER | SCOP | 436080-1 | DURRANCE LANE, FROM SHEDD LANE TO FLAGLER COUNTY LINE                  |                  |                  | 350,000          |                  |                  | 350,000           |
| 05                          | FLAGLER | SCOP | 437209-1 | OLD HAW CREEK ROAD FROM SR 11 TO CR 304                                |                  |                  | 128,919          |                  |                  | 128,919           |
| 05                          | SUMTER  | GRSC | 433670-1 | CR 673 FROM US 301 TO 1-75   |                  | 1,524,474        |                  |                  |                  | 1,524,474         |
| 05                          | SUMTER  | GRSC | 434403-1 | C-478 FROM US 301 TO SR 471  |                  |                  |                  | 1,937,432        |                  | 1,937,432         |
| <b>DISTRICT FIVE TOTAL=</b> |         |      |          |  | <b>4,466,180</b> | <b>3,199,460</b> | <b>3,370,811</b> | <b>3,488,650</b> | <b>3,071,351</b> | <b>17,596,452</b> |
| <b>DISTRICT SIX</b>         |         |      |          |  |                  |                  |                  |                  |                  |                   |
| 06                          | MONROE  | GRSC | 424216-2 | RESERVE FOR MONROE CO.- GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS |                  | 209,460          | 1,174,595        | 1,230,270        | 1,261,622        | 3,875,947         |
| 06                          | MONROE  | GRSC | 424216-3 | MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.                     |                  | 416,558          |                  |                  |                  | 416,558           |
| 06                          | MONROE  | GRSC | 431917-2 | CARD SOUND RD BRIDGE OVER INTRACOASTAL WATERWAY (BRIDGE # 904990)      | 2,294,183        |                  |                  |                  |                  | 2,294,183         |
| 06                          | MONROE  | GRSC | 431918-2 | GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD (BR# 904025)   |                  | 466,685          |                  |                  |                  | 466,685           |
| 06                          | MONROE  | SCED | 424216-1 | RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS |                  |                  | 270,270          | 270,270          | 27,027           | 567,567           |

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| BD                         | County | Fund | Item     | Description   | 2016             | 2017             | 2018             | 2019             | 2020             | Grand Total      |
|----------------------------|--------|------|----------|---|------------------|------------------|------------------|------------------|------------------|------------------|
| 06                         | MONROE | SCED | 431917-2 | CARD SOUND RD<br>BRIDGE OVER<br>INTRACOASTAL<br>WATERWAY<br>(BRIDGE # 904990)         | 540,540          |                  |                  |                  |                  | 540,540          |
| 06                         | MONROE | SCED | 431918-2 | GARRISON BIGHT<br>BRIDGE AT PALM<br>AVE. & NO.<br>ROOSEVELT BLVD<br>(BR# 904025)      |                  | 270,270          |                  |                  |                  | 270,270          |
| 06                         | MONROE | SCOP | 424216-1 | RESERVE FOR<br>MONROE COUNTY-<br>SMALL CO.<br>OUTREACH<br>PROGRAM FOR<br>FUTURE PROJS | 1,621            | 1,081            | 240,541          | 243,784          | 247,027          | 734,054          |
| 06                         | MONROE | SCOP | 431917-2 | CARD SOUND RD<br>BRIDGE OVER<br>INTRACOASTAL<br>WATERWAY<br>(BRIDGE # 904990)         | 490,485          |                  |                  |                  |                  | 490,485          |
| 06                         | MONROE | SCOP | 431918-2 | GARRISON BIGHT<br>BRIDGE AT PALM<br>AVE. & NO.<br>ROOSEVELT BLVD<br>(BR# 904025)      |                  | 235,676          |                  |                  |                  | 235,676          |
| <b>DISTRICT SIX TOTAL=</b> |        |      |          |   | <b>3,326,829</b> | <b>1,599,730</b> | <b>1,685,406</b> | <b>1,744,324</b> | <b>1,535,676</b> | <b>9,891,965</b> |
| <b>DISTRICT SEVEN</b>      |        |      |          |   |                  |                  |                  |                  |                  |                  |
| 07                         | CITRUS | GRSC | 431232-1 | CR 488 FROM US 19<br>TO W RAINBOW<br>STREET   | 819,528          |                  |                  |                  |                  | 819,528          |
| 07                         | CITRUS | GRSC | 431233-1 | CR 488 W RAINBOW<br>STREET TO US 41   |                  |                  | 1,051,892        |                  |                  | 1,051,892        |
| 07                         | CITRUS | GRSC | 431235-1 | CR 495 FROM W<br>DUNKLIN STREET<br>TO W RIVERBEND<br>ROAD                             |                  | 482,780          |                  |                  |                  | 482,780          |
| 07                         | CITRUS | GRSC | 435295-1 | W CITRUS SPRINGS<br>BLD FROM W<br>DUNKLIN ST TO N<br>DELTONA<br>BOULEVARD             |                  | 475,364          |                  |                  |                  | 475,364          |
| 07                         | CITRUS | GRSC | 435296-1 | CR 491 FROM<br>GROVER<br>CLEVELAND BLD TO<br>OCALA STREET                             |                  |                  |                  | 918,750          |                  | 918,750          |
| 07                         | CITRUS | GRSC | 435297-1 | FOREST RIDGE<br>BLVD FROM CR 486<br>TO CR 491   |                  |                  |                  | 185,034          |                  | 185,034          |
| 07                         | CITRUS | SCED | 431232-1 | CR 488 FROM US 19<br>TO W RAINBOW<br>STREET   | 270,270          |                  |                  |                  |                  | 270,270          |
| 07                         | CITRUS | SCED | 431233-1 | CR 488 W RAINBOW<br>STREET TO US 41   |                  |                  | 270,270          |                  |                  | 270,270          |
| 07                         | CITRUS | SCED | 431235-1 | CR 495 FROM W<br>DUNKLIN STREET<br>TO W RIVERBEND<br>ROAD                             |                  | 270,270          |                  |                  |                  | 270,270          |

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| BD                                 | County       | Fund | Item     | Description   | 2016              | 2017              | 2018              | 2019              | 2020              | Grand Total        |
|------------------------------------|--------------|------|----------|---|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 07                                 | CITRUS       | SCED | 435297-1 | FOREST RIDGE BLVD FROM CR 486 TO CR 491                       |                   |                   |                   | 270,270           |                   | 270,270            |
| 07                                 | CITRUS       | SCOP | 431232-1 | CR 488 FROM US 19 TO W RAINBOW STREET                         | 398,202           |                   |                   |                   |                   | 398,202            |
| 07                                 | CITRUS       | SCOP | 431233-1 | CR 488 W RAINBOW STREET TO US 41                              |                   |                   | 239,459           |                   |                   | 239,459            |
| 07                                 | CITRUS       | SCOP | 431235-1 | CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD              |                   | 229,645           |                   |                   |                   | 229,645            |
| 07                                 | CITRUS       | SCOP | 435295-1 | W CITRUS SPRINGS BLD FROM W DUNKLIN ST TO N DELTONA BOULEVARD |                   | 6,031             |                   |                   |                   | 6,031              |
| 07                                 | CITRUS       | SCOP | 435297-1 | FOREST RIDGE BLVD FROM CR 486 TO CR 491                       |                   |                   |                   | 242,703           |                   | 242,703            |
| 07                                 | DIST/ST-WIDE | GRSC | 424215-1 | SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE    | 424,097           | 134,559           | 122,703           | 126,486           | 1,261,622         | 2,069,467          |
| 07                                 | DIST/ST-WIDE | SCED | 424215-1 | SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE    |                   |                   |                   |                   | 27,027            | 27,027             |
| 07                                 | DIST/ST-WIDE | SCOP | 424215-1 | SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE    | 1,621             | 1,081             | 1,082             | 1,081             | 247,027           | 251,892            |
| <b>DISTRICT SEVEN TOTAL =</b>      |              |      |          |   | <b>1,913,718</b>  | <b>1,599,730</b>  | <b>1,685,406</b>  | <b>1,744,324</b>  | <b>1,535,676</b>  | <b>8,478,854</b>   |
| 20                                 | DIST/ST-WIDE | SCRC | 436120-1 | RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES          | 6,320,000         |                   |                   |                   | 9,000,000         | 15,320,000         |
| <b>20 Total</b>                    |              |      |          |   | <b>6,320,000</b>  |                   |                   |                   | <b>9,000,000</b>  | <b>15,320,000</b>  |
| <b>GRAND TOTAL ALL DISTRICTS =</b> |              |      |          |   | <b>66,793,074</b> | <b>59,190,003</b> | <b>62,360,003</b> | <b>64,540,004</b> | <b>65,819,999</b> | <b>318,703,083</b> |

**QUESTION 14:**

Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to

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include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any "boxed" funds.

**ANSWER:**

| BD                          | County       | Fund | Item     | Description   | 2016             | 2017             | 2018             | 2019             | 2020             | Grand Total       |
|-----------------------------|--------------|------|----------|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>DISTRICT ONE</b>         |              |      |          |   |                  |                  |                  |                  |                  |                   |
| 01                          | DESOTO       | SCRA | 431889-1 | MASTERS AVENUE FROM US 17 TO DEAD END                         | 1,187,984        |                  |                  |                  |                  | 1,187,984         |
| 01                          | DESOTO       | SCRA | 431892-1 | CR 763 FROM SR 31 TO SR 31                                    |                  | 4,687,500        |                  |                  |                  | 4,687,500         |
| 01                          | DESOTO       | SCRA | 436645-1 | HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET       |                  |                  |                  |                  | 1,592,234        | 1,592,234         |
| 01                          | DESOTO       | SCRA | 436647-1 | SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31                 |                  |                  |                  |                  | 839,179          | 839,179           |
| 01                          | DESOTO       | SCRA | 436649-1 | NW WINDY PINE AVENUE FROM SR 72 TO END OF ROAD                |                  |                  | 627,724          |                  |                  | 627,724           |
| 01                          | DIST/ST-WIDE | SCRA | 406371-1 | 085575/085576 GRSC/SCED/SCOP/SCRA RESERVE                     |                  |                  | 167,383          | 3,664            | 1,200,929        | 1,371,976         |
| 01                          | GLADES       | SCRA | 431890-1 | BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END         | 860,198          |                  |                  |                  |                  | 860,198           |
| 01                          | HARDEE       | SCRA | 435062-1 | CR 665 FROM CR 663 TO SR 64                                   |                  |                  | 3,892,393        |                  |                  | 3,892,393         |
| 01                          | HENDRY       | SCRA | 436651-1 | WC OWEN AVENUE FROM GEORGIA AVENUE TO US 27                   | 82,167           |                  |                  |                  |                  | 82,167            |
| 01                          | HENDRY       | SCRA | 436652-1 | FORT DENAUD ROAD FROM FT DENAUD BRIDGE WAY TO HUGGETTS ROAD   |                  |                  |                  | 1,323,383        |                  | 1,323,383         |
| 01                          | HENDRY       | SCRA | 436655-1 | CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET               |                  |                  |                  |                  | 1,055,158        | 1,055,158         |
| 01                          | HIGHLANDS    | SCRA | 436642-1 | WEST STRYKER ROAD FROM NORTH OLIVIA DRIVE TO US 27            |                  |                  |                  | 1,941,246        |                  | 1,941,246         |
| 01                          | HIGHLANDS    | SCRA | 436643-1 | CR 623 (KENILWORTH) FROM HAYWOOD TAYLOR BLVD TO MINI RANCH RD |                  |                  |                  | 1,419,207        |                  | 1,419,207         |
| 01                          | OKEECHOBEE   | SCRA | 431603-1 | CR 68 (NW 160TH ST) FROM US 98 TO US 441                      | 2,557,151        |                  |                  |                  |                  | 2,557,151         |
| <b>DISTRICT ONE TOTAL =</b> |              |      |          |   | <b>4,687,500</b> | <b>4,687,500</b> | <b>4,687,500</b> | <b>4,687,500</b> | <b>4,687,500</b> | <b>23,437,500</b> |

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|---------------------|--------------|------|----------|---|---------|-----------|-----------|------------|------------|-------------|
| <b>DISTRICT TWO</b> |              |      |          |   |         |           |           |            |            |             |
| 02                  | BAKER        | SCRA | 432597-1 | CR 229 N FROM 2.5 MILE S OF CR 250 TO CR 250                      | 550,000 |           |           |            |            | 550,000     |
| 2                   | BAKER        | SCRA | 434593-1 | MADISON STREET FROM CR125 TO NORTH STODDARD AVE                   |         | 346,000   |           |            |            | 346,000     |
| 02                  | BAKER        | SCRA | 436437-1 | CR127 FROM CR125 TO CR 120/FREDERICK RAULERSON                    |         |           | 1,890,000 |            |            | 1,890,000   |
| 02                  | BRADFORD     | SCRA | 434546-1 | NE 173RD ST. FROM DIGGS TERRACE TO END OF PAVEMENT                |         | 225,000   |           |            |            | 225,000     |
| 02                  | BRADFORD     | SCRA | 436438-1 | NW CR251 FROM NW CR125 TO NEW SR 200 (US301)                      |         |           | 600,000   |            |            | 600,000     |
| 02                  | COLUMBIA     | SCRA | 432599-1 | SW SISTER'S WELCOME ROAD FROM: CR 242 TO: US 90/SR 10             | 960,000 |           |           |            |            | 960,000     |
| 02                  | COLUMBIA     | SCRA | 434581-1 | NW MOORE RD FROM NW LAKE JEFFERY RD TO US41                       |         | 690,000   |           |            |            | 690,000     |
| 02                  | COLUMBIA     | SCRA | 436439-1 | SW MT. CARMEL AVE/SW TROY ST FROM CR252 (SW PINEMOUNT RD TO SR247 |         |           | 1,190,000 |            |            | 1,190,000   |
| 02                  | DIST/ST-WIDE | SCRA | 211167-5 | SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS        | 275,405 |           | 976,957   | 10,937,500 | 10,937,500 | 23,127,362  |
| 02                  | DIXIE        | SCRA | 432795-1 | CR 349 FR LANCASTER LANDING ROAD TO US 19                         | 551,814 |           |           |            |            | 551,814     |
| 02                  | DIXIE        | SCRA | 434582-1 | CR 349 FROM WEEKS LANDING TO LANCASTER LANDING                    |         | 1,241,400 |           |            |            | 1,241,400   |
| 02                  | DIXIE        | SCRA | 436440-1 | SE 697TH ST (KATE GREEN RD) FROM CR55A TO US19                    |         |           | 176,000   |            |            | 176,000     |
| 02                  | GILCHRIST    | SCRA | 434583-1 | NW CR340/NE CR340 FROM US129 TO SR47                              |         | 1,607,800 |           |            |            | 1,607,800   |
| 02                  | GILCHRIST    | SCRA | 436441-1 | CR340 FROM ROCK BLUFF TO US129                                    |         |           | 600,000   |            |            | 600,000     |
| 02                  | GILCHRIST    | SCRA | 436442-1 | CR340 FROM SR47 TO ALACHUA C/L                                    |         |           | 1,000,000 |            |            | 1,000,000   |
| 02                  | HAMILTON     | SCRA | 432766-1 | SW 107TH AVE FROM END OF PAVEMENT TO SW 8TH STREET                | 280,000 |           |           |            |            | 280,000     |
| 02                  | HAMILTON     | SCRA | 434585-1 | CR 137 FROM US41 S. TO US41 N.                                    |         | 2,710,200 |           |            |            | 2,710,200   |
| 02                  | LAFAYETTE    | SCRA | 434584-1 | CR 425 FROM US 27 TO TROY SPRINGS RD                              |         | 240,000   |           |            |            | 240,000     |
| 02                  | LAFAYETTE    | SCRA | 435335-1 | CR 480 FROM CR 349 TO CR500 SE LEOPARD RD                         |         | 326,000   |           |            |            | 326,000     |
| 02                  | LAFAYETTE    | SCRA | 436443-1 | CR480 FROM SR349 TO CR500   |         |           | 700,000   |            |            | 700,000     |
| 02                  | LEVY         | SCRA | 432765-1 | NW 110 AVE/CLAY LANDING ROAD FROM SR 320 TO END OF ROAD           | 312,185 |           |           |            |            | 312,185     |
| 02                  | LEVY         | SCRA | 434586-1 | CR 335A FROM CR 343 TO SR 121                                     |         | 638,000   |           |            |            | 638,000     |
| 02                  | LEVY         | SCRA | 436444-1 | CR337 NORTH FROM SR24 TO ALACHUA C/L                              |         |           | 1,175,000 |            |            | 1,175,000   |

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| BD                           | County       | Fund | Item     | Description  | 2016              | 2017              | 2018              | 2019              | 2020              | Grand Total       |
|------------------------------|--------------|------|----------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 02                           | MADISON      | SCRA | 432602-1 | SW CR 360A FROM SR 14 TO US 90/SR 10                                   | 770,000           |                   |                   |                   |                   | 770,000           |
| 02                           | MADISON      | SCRA | 432603-1 | CR 53 SOUTH FROM LAFAYETTE C/L TO MIDWAY ESTATES STREET                | 1,540,000         |                   |                   |                   |                   | 1,540,000         |
| 02                           | MADISON      | SCRA | 434587-1 | NE ROCKY SPGS CH RD FROM SR53 TO SR145                                 |                   | 682,600           |                   |                   |                   | 682,600           |
| 02                           | MADISON      | SCRA | 436445-1 | SW CR150 (SW OVERSTREET AVE) FROM SR20/US19/27 TO SW SEVEN BRD ROAD    |                   |                   | 1,860,000         |                   |                   | 1,860,000         |
| 02                           | NASSAU       | SCRA | 432604-1 | THOMAS CREEK ROAD FROM US 301/SR 200 TO DUVAL C/L                      | 924,000           |                   |                   |                   |                   | 924,000           |
| 02                           | NASSAU       | SCRA | 432767-1 | ANDREWS ROAD FROM CR 121 TO US1  | 704,000           |                   |                   |                   |                   | 704,000           |
| 02                           | NASSAU       | SCRA | 434588-1 | S. 14TH ST FROM SADLER RD TO AMELIA ISLAND PKWY                        |                   | 330,000           |                   |                   |                   | 330,000           |
| 02                           | PUTNAM       | SCRA | 434589-1 | STRICKLAND RD FROM CR20A TO CR315                                      | 365,136           |                   |                   |                   |                   | 365,136           |
| 02                           | SUWANNEE     | SCRA | 432605-1 | CR 252 EXT FROM SR 51 TO CR 250  | 1,820,000         |                   |                   |                   |                   | 1,820,000         |
| 02                           | SUWANNEE     | SCRA | 432771-1 | 240TH STREET FROM US 129 TO 65TH ROAD                                  | 720,000           |                   |                   |                   |                   | 720,000           |
| 02                           | SUWANNEE     | SCRA | 434590-1 | CR 136 FROM EAST CR 417 TO I-75  |                   | 1,047,500         |                   |                   |                   | 1,047,500         |
| 02                           | TAYLOR       | SCRA | 432606-1 | CR 361/PINECREST RD FR CR 361/JOHNSON STRIPLI NG RD TO CR 252/N ELLISO | 300,000           |                   |                   |                   |                   | 300,000           |
| 02                           | TAYLOR       | SCRA | 434591-1 | CR 361 ROBERTS AMAN FROM US221 TO JOHNSON STRIPLING RD                 |                   | 653,000           |                   |                   |                   | 653,000           |
| 02                           | TAYLOR       | SCRA | 436448-1 | CR359A (GAS PLANT RD) FROM CR359A (MCDANIEL RD) TO CR361 (PISGAH RD)   |                   |                   | 500,000           |                   |                   | 500,000           |
| 02                           | UNION        | SCRA | 432769-1 | NE 233 LANE/SAPP CEM FROM CR 229 TO SR 121                             | 293,389           |                   |                   |                   |                   | 293,389           |
| 02                           | UNION        | SCRA | 432770-1 | CR 199 FROM SR 16 TO CR 125  | 882,112           |                   |                   |                   |                   | 882,112           |
| 02                           | UNION        | SCRA | 434592-1 | SW 63RD DRIVE FROM CR18A TO CR231A                                     |                   | 200,000           |                   |                   |                   | 200,000           |
| 02                           | UNION        | SCRA | 436449-1 | SE 8TH AVE FROM SR121 TO SR100   |                   |                   | 269,543           |                   |                   | 269,543           |
| <b>DISTRICT TWO TOTALS =</b> |              |      |          |  | <b>11,248,041</b> | <b>10,937,500</b> | <b>10,937,500</b> | <b>10,937,500</b> | <b>10,937,500</b> | <b>54,998,041</b> |
| <b>DISTRICT THREE</b>        |              |      |          |  |                   |                   |                   |                   |                   |                   |
| 03                           | CALHOUN      | SCRA | 433246-1 | CARLOS PEAVY ROAD FROM CR 275 TO SR 71                                 | 792,406           |                   |                   |                   |                   | 792,406           |
| 03                           | CALHOUN      | SCRA | 435195-1 | NE ROY GOLDEN ROAD FROM SR 71 NORTH TO NE FINLEY AVENUE                | 549,000           |                   |                   |                   |                   | 549,000           |
| 03                           | CALHOUN      | SCRA | 436698-1 | MCDANIEL/SHEARD ROAD LOOP  | 99,984            |                   |                   |                   |                   | 99,984            |
| 03                           | DIST/ST-WIDE | SCRA | 424068-1 | SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575                 | 32,228            | 169,629           |                   | 7,812,500         | 7,812,500         | 15,826,857        |
| 03                           | DIST/ST-WIDE | SCRA | 424068-2 | SCRAP CONTINGENCY D/W CATEGORY 085575                                  |                   |                   | 60,270            |                   |                   | 60,270            |

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|--------------------------------|--------------|------|----------|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| 03                             | GADSDEN      | SCRA | 431227-1 | BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)         | 931,590          |                  |                  |                  |                  | 931,590           |
| 03                             | GADSDEN      | SCRA | 436725-1 | HOWELL ROAD FROM MT PLEASANT ROAD TO SR 10 (US 90)               |                  | 98,864           |                  |                  |                  | 98,864            |
| 03                             | GULF         | SCRA | 436718-1 | ATLANTIC STREET FROM SR 30 (US 98) TO GEORGIA AVENUE             |                  | 99,925           |                  |                  |                  | 99,925            |
| 03                             | HOLMES       | SCRA | 408982-1 | CR 183A FROM CR 10A TO WALTON COUNTY LINE                        |                  | 1,812,527        |                  |                  |                  | 1,812,527         |
| 03                             | HOLMES       | SCRA | 433248-1 | CR 181 FROM WALTON COUNTY LINE TO CR 185                         | 1,604,050        |                  |                  |                  |                  | 1,604,050         |
| 03                             | JACKSON      | SCRA | 433247-1 | 11TH ST/SNOWHILL RD FROM SR 2 TO ALABAMA STATE LINE              | 1,154,570        |                  |                  |                  |                  | 1,154,570         |
| 03                             | JACKSON      | SCRA | 436687-1 | SPRUCE ROAD FROM HOLMES COUNTY LINE TO EAST OF CR 277 PIANO ROAD |                  | 144,063          |                  |                  |                  | 144,063           |
| 03                             | JACKSON      | SCRA | 436688-1 | CR 164B HUMMINGBIRD ROAD FROM SR 71 TO CR 165 BASSWOOD ROAD      |                  |                  | 1,510,449        |                  |                  | 1,510,449         |
| 03                             | JEFFERSON    | SCRA | 433249-1 | PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD   | 665,449          |                  |                  |                  |                  | 665,449           |
| 03                             | JEFFERSON    | SCRA | 435193-1 | FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)          |                  | 916,000          |                  |                  |                  | 916,000           |
| 03                             | JEFFERSON    | SCRA | 436723-1 | ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD TO ARMSTRONG ROAD       |                  | 471,720          |                  |                  |                  | 471,720           |
| 03                             | LIBERTY      | SCRA | 436722-1 | CR 120 FROM SR 20 TO OCKLOCKONEE RIVER                           |                  | 99,767           |                  |                  |                  | 99,767            |
| 03                             | WAKULLA      | SCRA | 433250-1 | CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD   | 2,000,165        |                  |                  |                  |                  | 2,000,165         |
| 03                             | WAKULLA      | SCRA | 436691-1 | MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)       |                  |                  | 1,509,209        |                  |                  | 1,509,209         |
| 03                             | WALTON       | SCRA | 425689-2 | CR 183 KIDD/LINE RD FROM SR 10 (US 90) TO HOLMES COUNTY LINE     |                  | 4,000,005        |                  |                  |                  | 4,000,005         |
| 03                             | WALTON       | SCRA | 436696-1 | CR 183B FROM HOLMES COUNTY LINE TO SR 83                         |                  |                  | 4,732,572        |                  |                  | 4,732,572         |
| 03                             | WASHINGTON   | SCRA | 436716-1 | GRIFFIN ROAD FROM SR 10 (US 90) TO CR 166 OLD BONIFAY ROAD       | 99,121           |                  |                  |                  |                  | 99,121            |
| <b>DISTRICT THREE TOTALS =</b> |              |      |          |  | <b>7,928,563</b> | <b>7,812,500</b> | <b>7,812,500</b> | <b>7,812,500</b> | <b>7,812,500</b> | <b>39,178,563</b> |
| <b>DISTRICT FIVE</b>           |              |      |          |  |                  |                  |                  |                  |                  |                   |
| 05                             | DIST/ST-WIDE | SCRA | 237493-5 | DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM               |                  |                  | 7,500            |                  | 60,500           | 68,000            |
| 05                             | FLAGLER      | SCRA | 430093-1 | CR 13 FROM CR 205 TO US 1  | 1,562,500        |                  |                  |                  |                  | 1,562,500         |

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - DISTRICT OFFICES**

| BD                           | County  | Fund | Item     | Description  | 2016              | 2017              | 2018              | 2019              | 2020              | Grand Total        |
|------------------------------|---------|------|----------|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 05                           | FLAGLER | SCRA | 431926-1 | COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY               |                   | 1,562,500         |                   |                   |                   | 1,562,500          |
| 05                           | FLAGLER | SCRA | 433614-1 | CR 205 FROM SR 100 CR 13                                     |                   |                   | 1,320,000         |                   |                   | 1,320,000          |
| 05                           | FLAGLER | SCRA | 435301-1 | CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305            |                   |                   |                   | 1,562,500         |                   | 1,562,500          |
| 05                           | FLAGLER | SCRA | 435641-1 | WATER OAK ROAD FROM CR2006 TO MAHOGANY BLVD                  |                   |                   |                   |                   | 500,000           | 500,000            |
| 05                           | FLAGLER | SCRA | 437201-1 | OLD KINGS ROAD BOX CULVERTS                                  |                   |                   | 235,000           |                   |                   | 235,000            |
| 05                           | FLAGLER | SCRA | 437207-1 | OTIS STONE ROAD FROM CR 13 TO US 1                           |                   |                   |                   |                   | 415,000           | 415,000            |
| 05                           | FLAGLER | SCRA | 437208-1 | HARGROVE (CR1421) FROM OTIS STONE HUNTER RD (CR1422) TO US 1 |                   |                   |                   |                   | 587,000           | 587,000            |
| <b>DISTRICT FIVE TOTAL =</b> |         |      |          |  | <b>1,562,500</b>  | <b>1,562,500</b>  | <b>1,562,500</b>  | <b>1,562,500</b>  | <b>1,562,500</b>  | <b>7,812,500</b>   |
| <b>GRAND TOTAL =</b>         |         |      |          |  | <b>25,426,604</b> | <b>25,000,000</b> | <b>25,000,000</b> | <b>25,000,000</b> | <b>25,000,000</b> | <b>125,426,604</b> |

**QUESTION 15:**

The Department of Economic Opportunity is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list may not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | N/A      | 5        | N/A      |
| 2               | N/A      | 6        | N/A      |
| 3               | N/A      | 7        | N/A      |
| 4               | N/A      | Turnpike | N/A      |
| Rail Enterprise | N/A      |          |          |



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2015/16 through 2019/20**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 16:**

The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary’s review of the Tentative Work Program?

| District        | Response | District | Response |
|-----------------|----------|----------|----------|
| 1               | YES      | 5        | YES      |
| 2               | YES      | 6        | YES      |
| 3               | YES      | 7        | YES      |
| 4               | YES      | Turnpike | YES      |
| Rail Enterprise | YES      |          |          |

# ***APPENDIX B***

(District SIS Maps and Project Lists are based on the February 5, 2015 snapshot of the Tentative Work Program.)



US 17 resurfacing – Putnam County



## SIS INVESTMENT PLAN


### District 1

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

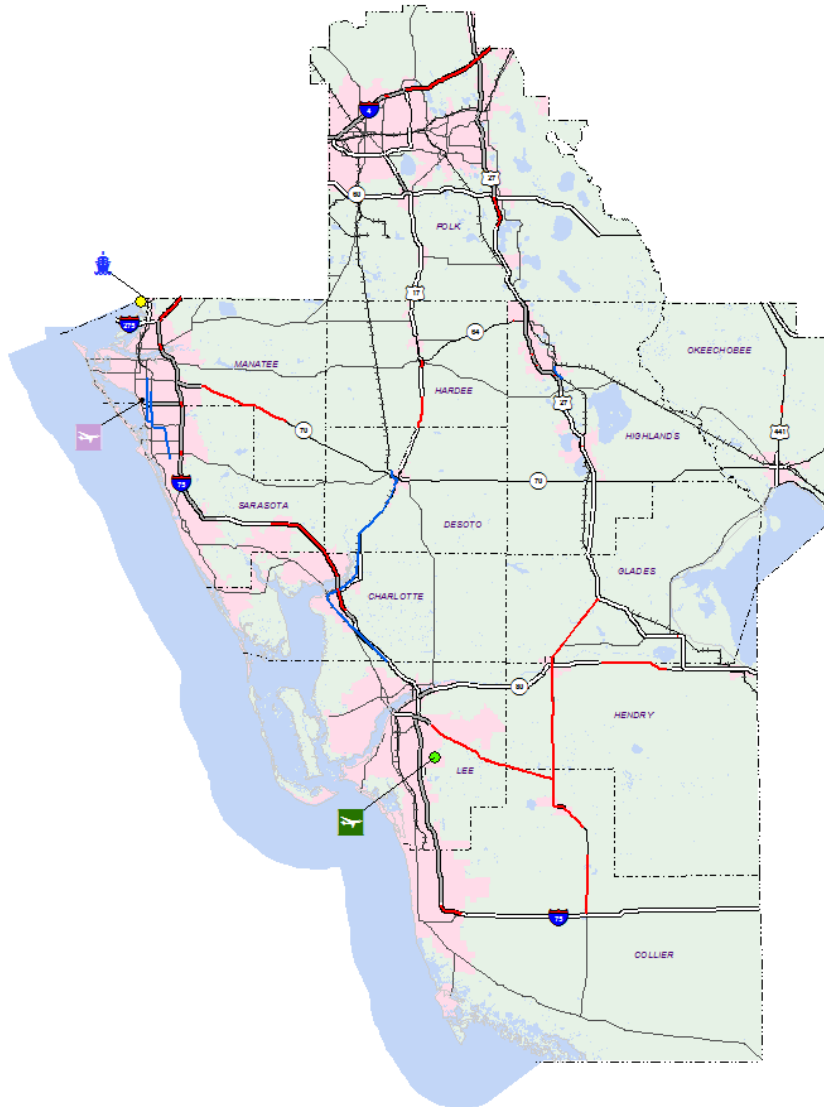
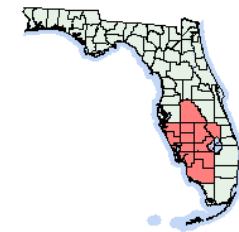
(FY 2015/2016 thru 2019/2020)  
as of February 5, 2015

#### LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

#### Existing Conditions for SIS Highways/Railroads

- |   |  |
|---|--|
|  2 lane roads      |  Planned Add    |
|  4 lane roads      |  Railroads      |
|  6 & 6+ lane roads |  Urban Areas    |
|  Other State roads |  |
|  SIS Airport      |  SIS Seaport   |
|  ESIS Airport    |  ESIS Seaport |





**District 1**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION   | PD&E |    |         | Preliminary Engineering |         |         | Right of Way |          |         | Construction |          |          | Grants |      |          | WORK MIX |                              |
|-----------------|---|------|----|---------|-------------------------|---------|---------|--------------|----------|---------|--------------|----------|----------|--------|------|----------|----------|------------------------------|
|                 |   | YEAR | SM | DM      | YEAR                    | SM      | DM      | YEAR         | SM       | DM      | YEAR         | SM       | DM       | YEAR   | SM   | DM       |          |                              |
| <b>Aviation</b> |   |      |    |         |                         |         |         |              |          |         |              |          |          |        |      |          |          |                              |
| 4314131         | SW FL INT'L APT DESIGN, PERMIT AND CONST DUAL TW SYS TO RW              |      |    |         |                         |         |         |              |          |         |              |          |          |        | 2017 | \$875    | \$875    | Aviation Capacity Project    |
| 4206521         | SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I            |      |    |         |                         |         |         |              |          |         |              |          |          |        | 2019 | \$14,271 | \$28,271 | Aviation Capacity Project    |
| <b>Highways</b> |   |      |    |         |                         |         |         |              |          |         |              |          |          |        |      |          |          |                              |
| 2012178         | I-4 AT CSX RAILROAD   |      |    |         | 2016                    | \$1,690 |         |              |          |         |              |          |          |        |      |          |          | REPLACE RAILROAD BRIDGE      |
| 4130432         | I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY             |      |    |         |                         |         |         |              |          |         | 2016         | \$36,205 |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4130442         | I-75 (SR93) FROM CHARLOTTE COUNTY LINE TO TOLEDO BLADE BLVD             |      |    |         | 2016                    | \$630   |         |              |          |         | 2016         | \$36,331 | \$51     |        |      |          |          | Add Lanes and Reconstruct    |
| 4130443         | I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD                            |      |    |         |                         |         |         |              |          |         | 2016         | \$23,947 |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4145471         | US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)                         |      |    |         |                         |         |         |              |          |         | 2016         | \$29,965 | \$55     |        |      |          |          | Add Lanes and Reconstruct    |
| 4178783         | SR 29 FROM SPENCER TO N OF COWBOY WAY                                   |      |    |         | 2020                    |         | \$155   | 2016         | \$15,733 | \$832   |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4178785         | SR 29 FROM COLLIER COUNTY LINE TO CR 832 (KERI RD)                      |      |    |         | 2016                    | \$6,235 | \$200   |              |          |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4178787         | SR 29 FROM CR 832 (KERI RD) TO SPENCER                                  |      |    |         | 2016                    | \$6,056 | \$250   |              |          |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4258412         | SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S                               |      |    |         |                         |         |         | 2016         | \$183    |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4258413         | SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S                           |      |    |         | 2020                    |         | \$150   | 2016         |          | \$3,507 |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4258414         | SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L                               |      |    |         |                         |         |         | 2016         |          | \$223   |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4258415         | SR 82 FROM LEE C/L TO COLLIER C/L                                       |      |    |         | 2016                    |         | \$60    |              |          |         | 2016         |          | \$9,461  |        |      |          |          | Add Lanes and Reconstruct    |
| 4258432         | I-75 AT SR 951  |      |    |         | 2020                    |         | \$300   | 2016         |          | \$2,931 |              |          |          |        |      |          |          | Interchange Improvement      |
| 4273152         | I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE                    |      |    |         | 2016                    |         | \$75    |              |          |         | 2016         |          | \$3,659  |        |      |          |          | ITS Freeway Management       |
| 4298941         | SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD                                  |      |    |         |                         |         |         |              |          |         | 2016         |          | \$828    |        |      |          |          | Add Left Turn Lane(s)        |
| 4302621         | US 27 AT 6TH STREET AND AT 7TH STREET                                   |      |    |         | 2016                    |         | \$40    |              |          |         |              |          |          |        |      |          |          | Add Turn Lane(s)             |
| 4308491         | SR 82 FROM GATOR SLOUGH LANE TO SR 29                                   |      |    |         | 2020                    |         | \$155   | 2016         |          | \$2,727 |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4313191         | US 27 AT VICKI DRIVE  |      |    |         |                         |         |         |              |          |         | 2016         |          | \$340    |        |      |          |          | Add Right Turn Lane(s)       |
| 4313201         | US 27 AT SEBRING PARKWAY  |      |    |         |                         |         |         |              |          |         | 2016         |          | \$325    |        |      |          |          | Add Right Turn Lane(s)       |
| 4344901         | SR 29 FROM I-75 TO OIL WELL RD  | 2016 |    | \$2,015 |                         |         |         |              |          |         |              |          |          |        |      |          |          | PDE/E/MO Study               |
| 2012773         | I-75 AT SR 72   |      |    |         | 2017                    |         | \$600   |              |          |         |              |          |          |        |      |          |          | Interchange Improvement      |
| 4082865         | SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE                            |      |    |         | 2016                    |         | \$250   | 2016         | \$1,715  |         | 2017         | \$31,433 |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4082866         | SR 80 FROM INDIAN HILLS DRIVE TO CR 833                                 |      |    |         | 2016                    |         | \$100   | 2016         |          | \$4,821 | 2017         | \$32,722 |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4145062         | SR 70 FROM LORRAINE RD TO SINGLETARY RD (MYAKKA)                        | 2017 |    | \$4,300 |                         |         |         |              |          |         |              |          |          |        |      |          |          | PDE/E/MO Study               |
| 4206333         | US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET (ZOLFO SPRINGS) |      |    |         | 2016                    |         | \$600   | 2016         |          | \$1,317 | 2017         | \$5,376  | \$9,303  |        |      |          |          | Add Lanes and Reconstruct    |
| 4313251         | US 27 AT S HIGHLANDS AVE  |      |    |         |                         |         |         |              |          |         | 2017         |          | \$336    |        |      |          |          | Add Right Turn Lane(s)       |
| 4331751         | SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)                           |      |    |         | 2016                    |         | \$72    |              |          |         | 2017         |          | \$906    |        |      |          |          | Add Turn Lane(s)             |
| 4340261         | I-75 (SR 93) FROM N OF I-275 TO MANATEE COUNTY LINE                     |      |    |         | 2017                    |         | \$76    |              |          |         | 2017         |          | \$3,658  |        |      |          |          | ITS Freeway Management       |
| 2010324         | I-75 (SR93) AT UNIVERSITY INTERCHANGE                                   |      |    |         |                         |         |         |              |          |         | 2018         |          | \$2,500  |        |      |          |          | Interchange - Add Lanes      |
| 2010325         | I-75 (SR 93) AT US 301 INTERCHANGE                                      |      |    |         | 2018                    |         | \$430   |              |          |         |              |          |          |        |      |          |          | Interchange - Add Lanes      |
| 2012772         | I-75 (SR93) AT UNIVERSITY PARKWAY                                       |      |    |         |                         |         |         |              |          |         | 2018         |          | \$2,500  |        |      |          |          | Interchange - Add Lanes      |
| 4063134         | I-75 FROM N OF SR 951 TO N OF GOLDEN GATE PKWY                          |      |    |         |                         |         |         |              |          |         | 2018         |          | \$1,300  |        |      |          |          | Add Lanes and Reconstruct    |
| 4178784         | SR 29 FROM SR 82 TO HENDRY COUNTY LINE                                  |      |    |         | 2018                    |         | \$415   |              |          |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4197142         | ITS FIBER OPTIC LOCATES   |      |    |         | 2018                    |         | \$1,250 |              |          |         |              |          |          |        |      |          |          | ITS Communication System MLD |
| 4258411         | SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD                            |      |    |         | 2018                    |         | \$130   | 2016         |          | \$1,136 | 2018         | \$15,767 | \$54,902 |        |      |          |          | Add Lanes and Reconstruct    |
| 4313371         | US 441 AT NW 144TH STREET   |      |    |         | 2016                    |         | \$60    |              |          |         | 2018         |          | \$580    |        |      |          |          | Add Left Turn Lane(s)        |
| 4313381         | US 441 AT CR 724 (240TH STREET)   |      |    |         | 2017                    |         | \$125   |              |          |         | 2018         |          | \$694    |        |      |          |          | Add Left Turn Lane(s)        |
| 4332011         | SR 64 AT NORTH OLIVIA DRIVE   |      |    |         | 2016                    |         | \$48    |              |          |         | 2018         |          | \$468    |        |      |          |          | Add Right Turn Lane(s)       |
| 4175403         | SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AGRICULTURE WAY              |      |    |         | 2019                    |         | \$3,625 |              |          |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |
| 4175404         | SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 (AIRPORT ROAD)               |      |    |         | 2019                    |         | \$4,175 |              |          |         |              |          |          |        |      |          |          | Add Lanes and Reconstruct    |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds  
MLD = Missing Location Data (Project not on Maps)

**NOTES**

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



**District 1**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |    |    | Preliminary Engineering |         |         | Right of Way |         |         | Construction |          |          | Grants |         |         | WORK MIX                     |
|-----------------|--|------|----|----|-------------------------|---------|---------|--------------|---------|---------|--------------|----------|----------|--------|---------|---------|------------------------------|
|                 |  | YEAR | SM | DM | YEAR                    | SM      | DM      | YEAR         | SM      | DM      | YEAR         | SM       | DM       | YEAR   | SM      | DM      |                              |
| 4175405         | SR 29 FROM CR 846 (AIRPORT RD) TO N. OF NEW MARKET ROAD N. |      |    |    | 2019                    |         | \$6,310 |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4175406         | SR 29 FROM WESTCLOX ROAD TO SR 82                          |      |    |    | 2019                    |         | \$4,830 |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4175407         | SR 29 FROM FIRST STREET TO NINTH STREET                    |      |    |    | 2019                    |         | \$910   |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4178786         | SR 29 FROM BERMONT RD (CR 74) TO US 27                     |      |    |    | 2019                    | \$5,275 |         |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4178788         | SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)      |      |    |    | 2019                    | \$8,620 | \$1,125 |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4178789         | SR 29 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)       |      |    |    | 2019                    | \$2,050 |         |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4301853         | I-4 @ SR 33 INTERCHANGE MODIFICATION                       |      |    |    | 2018                    |         | \$1,300 | 2019         |         | \$2,788 |              |          |          |        |         |         | Interchange Improvement      |
| 4308481         | SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE         |      |    |    | 2020                    |         | \$465   | 2019         |         | \$2,887 |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4350631         | US 27 AT EAST PHOENIX ST                                   |      |    |    | 2017                    |         | \$10    |              |         |         | 2019         |          | \$96     |        |         |         | Add Left Turn Lane(s)        |
| 2012153         | I-4 AT SR 557  |      |    |    | 2018                    | \$100   |         |              |         |         | 2020         | \$59,164 | \$508    |        |         |         | Interchange Improvement      |
| 4130424         | I-75 FROM S OF N JONES LOOP TO N OF US 17                  |      |    |    | 2020                    | \$165   |         |              |         |         |              |          |          |        |         |         | Add Lanes and Reconstruct    |
| 4192434         | US 27 FROM PRESIDENTS DRIVE TO SR 60                       |      |    |    | 2019                    | \$695   |         |              |         |         | 2020         |          | \$54,817 |        |         |         | Add Lanes and Reconstruct    |
| 4197143         | ITS FIBER OPTIC LOCATES                                    |      |    |    | 2020                    |         | \$1,250 |              |         |         |              |          |          |        |         |         | ITS Communication System MLD |
| <b>Railways</b> |  |      |    |    |                         |         |         |              |         |         |              |          |          |        |         |         |                              |
| 4206761         | SOUTHWEST FLORIDA RAIL CORRIDOR                            |      |    |    |                         |         |         | 2016         | \$3,062 |         |              |          |          |        |         |         | Rail Capacity Project        |
| 4335151         | S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACKS              |      |    |    |                         |         |         |              |         |         | 2017         | \$3,750  | \$1,250  |        |         |         | Rail Capacity Project        |
| <b>Seaports</b> |  |      |    |    |                         |         |         |              |         |         |              |          |          |        |         |         |                              |
| 4333021         | PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS         |      |    |    |                         |         |         |              |         |         |              |          |          | 2018   | \$2,000 | \$2,000 | Seaport Capacity Project     |
| <b>Transit</b>  |  |      |    |    |                         |         |         |              |         |         |              |          |          |        |         |         |                              |
| 4314081         | SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY                |      |    |    |                         |         |         |              |         |         |              |          |          | 2017   | \$500   |         | PTO STUDIES MLD              |

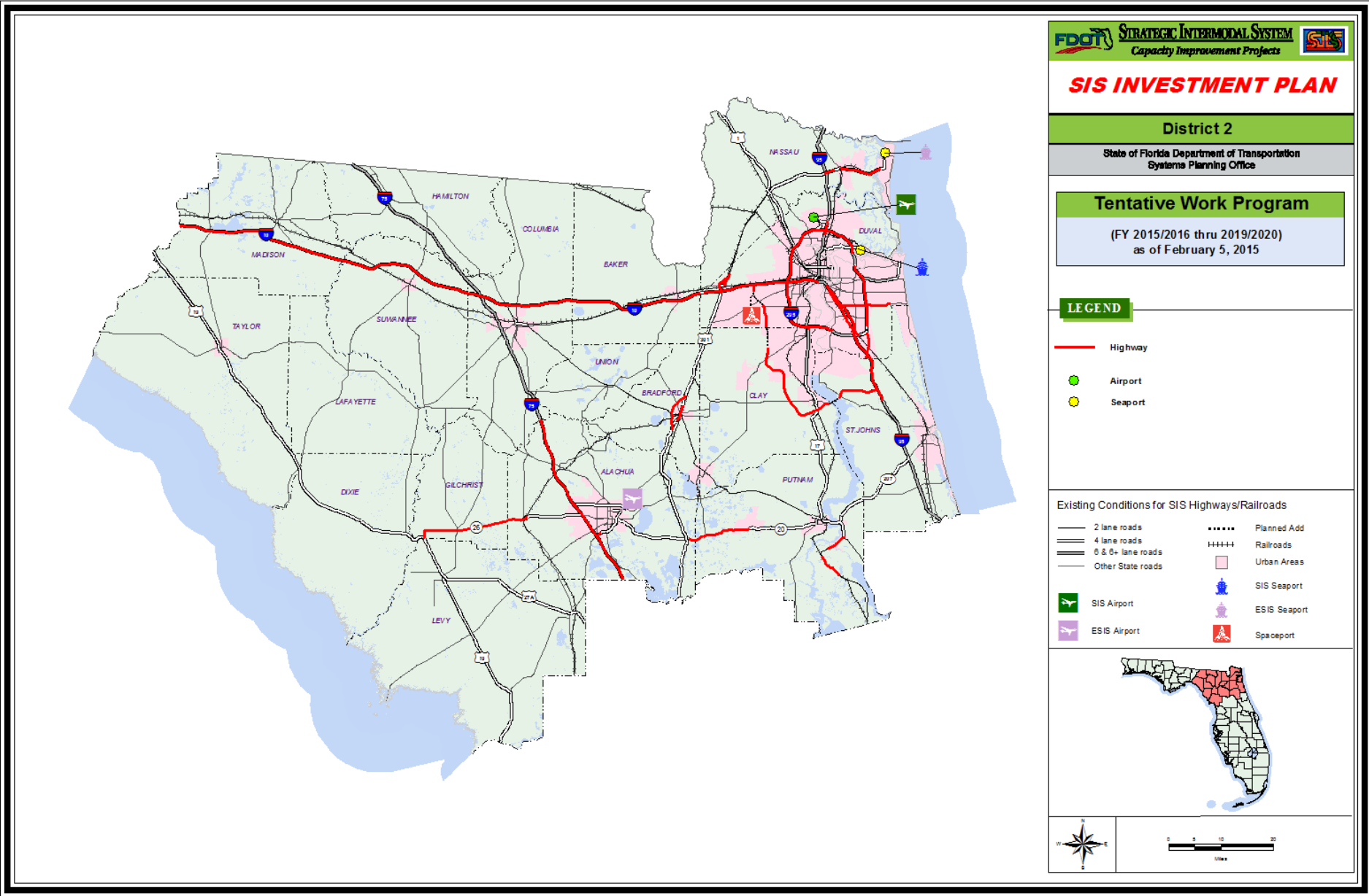
**LEGEND**

**Tentative Work Program**  
 FY 2015/2016 thru 2019/2020  
 As of 02/05/2015

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- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.





**District 2**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |    |         | Preliminary Engineering |    |         | Right of Way |      |           | Construction |          |           | Grants |           |         | WORK MIX                       |
|-----------------|--|------|----|---------|-------------------------|----|---------|--------------|------|-----------|--------------|----------|-----------|--------|-----------|---------|--------------------------------|
|                 |  | YEAR | SM | DM      | YEAR                    | SM | DM      | YEAR         | SM   | DM        | YEAR         | SM       | DM        | YEAR   | SM        | DM      |                                |
| <b>Aviation</b> |  |      |    |         |                         |    |         |              |      |           |              |          |           |        |           |         |                                |
| 4348311         | CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PFL0009300  |      |    |         |                         |    |         |              |      |           |              |          |           | 2019   | \$2,000   | \$2,000 | Aviation Capacity Project      |
| 4348761         | JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215            |      |    |         |                         |    |         |              |      |           |              |          |           | 2019   | \$1,305   | \$1,305 | Aviation Capacity Project      |
| <b>Highways</b> |  |      |    |         |                         |    |         |              |      |           |              |          |           |        |           |         |                                |
| 2100284         | SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO       |      |    |         | 2016                    |    | \$489   |              |      |           |              |          | 2015      |        | \$2,203   |         | Add Lanes and Reconstruct      |
| 2078502         | SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY              | 2016 |    | \$1     |                         |    |         |              |      |           |              |          |           |        |           |         | New Road Construction          |
| 2080011         | SR 200 (US 301) FROM S CITY LIMITS TO N CITY LIMITS                    | 2016 |    | \$1     |                         |    |         |              |      |           |              |          |           |        |           |         | Prelim Eng for Future Capacity |
| 2080014         | SR 223/ALT. US 301 TRUCK ROUTE FROM SR 200 (US 301) TO SR 100          |      |    |         | 2016                    |    | \$4,005 | 2016         |      | \$13,794  | 2016         | \$48,495 | \$227     |        |           |         | New Road Construction          |
| 2080015         | SR 223/ALT. US 301 TRUCK ROUTE FROM SR 100 TO SR 16                    |      |    |         |                         |    |         | 2016         |      | \$7,025   | 2016         | \$26,675 | \$241     |        |           |         | New Road Construction          |
| 2080016         | SR 223/ALT US 301 TRUCK ROUTE FROM SR 16 TO SR 200 (US 301)            |      |    |         | 2016                    |    | \$3     | 2016         |      | \$6,057   | 2016         | \$26,012 | \$329     |        |           |         | New Road Construction          |
| 2096584         | I-295 (SR 9A) FR-DAMES POINT BRIDGE TO NORTH OF PULASKI                | 2016 |    | \$1     | 2016                    |    | \$7,507 |              |      | \$109     |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 2100241         | SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN                        | 2016 |    | \$5     |                         |    |         |              |      |           |              |          |           |        |           |         | PDE/EMO Study                  |
| 2107121         | SR 200 (A1A) FROM US 17 TO CR 107                                      |      |    |         | 2016                    |    | \$1     |              |      |           |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 2107124         | SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD          |      |    |         |                         |    |         | 2016         |      | \$775     | 2016         | \$41,462 | \$7,290   |        |           |         | Add Lanes and Reconstruct      |
| 2132723         | I-10 (SR 8) FROM US 301 TO SR 23 (MANAGED LANES)                       |      |    |         | 2016                    |    | \$2     | 2016         |      | \$5,413   |              | \$166    |           |        |           |         | Add Lanes and Reconstruct      |
| 2132728         | I-10 (SR 8) FROM I-295 IN DUVAL CTY TO US 90 EAST IN LEON CTY          |      |    |         | 2016                    |    | \$2,048 |              |      |           |              |          | 2016      |        | \$12,992  |         | ITS Information System         |
| 2133231         | I-95 (SR 9) AT NORTH I-295 INTERCHANGE                                 |      |    |         | 2016                    |    | \$800   | 2016         |      | \$985     |              | \$83     | 2016      |        | \$177,648 |         | Interchange Ramo (New)         |
| 4165012         | I-95 (SR 9) AT SR 202 (J.T. BUTLER BLV) INTERCHANGE IMPROVEMENT        |      |    |         | 2016                    |    | \$1     | 2016         |      | \$432     |              |          |           |        |           |         | Interchange Improvement        |
| 4229381         | FIRST COAST XWAY FROM I-95 TO I-10                                     |      |    |         | 2016                    |    | \$90    |              |      |           |              |          |           |        |           |         | New Road Construction          |
| 4229382         | FIRST COAST XWAY FROM I-95 (SR 9) TO SR 15 (US17)                      |      |    |         |                         |    |         | 2016         |      | \$23,551  |              | \$15,940 |           |        |           |         | New Road Construction          |
| 4229383         | FIRST COAST XWAY FROM SR 15 (US 17) TO SR 21                           |      |    |         | 2018                    |    | \$6,750 | 2016         |      | \$118,521 |              | \$43,336 |           |        |           |         | New Road Construction          |
| 4230711         | I-75 (SR 93) AT SR 222 (39TH AVENUE)                                   |      |    |         | 2016                    |    | \$1     |              |      |           |              |          |           |        |           |         | Interchange Improvement        |
| 4230714         | I-75 (SR 93) AT SR 24/ARCHER RD  |      |    |         | 2016                    |    | \$1     |              |      |           |              |          |           |        |           |         | Interchange Improvement        |
| 4240261         | I-95 FROM INTL GOLF PARKWAY TO I-295                                   | 2016 |    | \$1     |                         |    |         |              |      |           |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 4288651         | I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS     |      |    |         |                         |    |         | 2016         |      | \$5,824   |              | \$688    | 2016      |        | \$93,085  |         | Interchange Improvement        |
| 4322592         | I-95 (SR 9) FROM SR 202 (J.T. BUTLER) TO ATLANTIC BLVD                 | 2016 |    | \$3     |                         |    |         |              |      |           |              |          |           |        |           |         | PDE/EMO Study                  |
| 4326561         | I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.         |      |    |         | 2016                    |    | \$4     |              |      |           |              |          | 2016      |        | \$2,288   |         | Interchange Improvement        |
| 4326562         | I-95 (SR 9) S/B AUX LANE FROM I-295 TO OLD ST. AUGUSTINE RD            |      |    |         | 2016                    |    | \$2     |              |      |           |              |          | 2016      |        | \$1,880   |         | New Road Construction          |
| 4330361         | I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL IMPROVEMENT                | 2016 |    | \$1     | 2016                    |    | \$625   | \$252        | 2016 |           | \$3,587      | 2016     | \$136,524 | \$136  |           |         | Interchange Improvement        |
| 4335101         | I-75 (SR 93) FROM MARION C/L TO SR 24/ARCHER ROAD                      |      |    |         |                         |    |         |              |      |           |              |          | 2016      |        | \$77      |         | ITS Freeway Management         |
| 4335541         | I-10 AT I-295 OPERATIONAL IMPROVEMENT                                  |      |    |         | 2016                    |    | \$3     |              |      |           |              |          | 2016      |        | \$56      |         | Interchange Improvement        |
| 4345521         | SR 9B FROM US 1/PHILLIPS HWY TO SR 9A/SR 9B SPLIT                      | 2016 |    | \$5     |                         |    |         |              |      |           |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 4355751         | I-295 (SR 9A) AT US 17 TO SOUT OF WELLS ROAD                           |      |    |         | 2016                    |    | \$26    |              |      |           |              |          |           |        |           |         | Interchange Improvement        |
| 4355771         | I-95 (SR 9) FROM I-295 (SR 9A) TO SR 202 (J.T. BUTLER BLV)             | 2016 |    | \$1,510 |                         |    |         |              |      |           |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 4359501         | I-295 AT MONUMENT RD   |      |    |         | 2016                    |    | \$170   |              |      |           |              |          |           |        |           |         | Interchange Improvement        |
| 2078182         | SR 20 (SE HAWTHORNE RD) FROM EAST OF US 301 TO PUTNAM C/L              |      |    |         | 2016                    |    | \$3     | 2016         |      | \$3       | 2017         | \$21,333 | \$1,729   |        |           |         | Add Lanes and Reconstruct      |
| 2095374         | SR 200 (US 301) FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)             | 2016 |    | \$1     | 2016                    |    | \$41    | 2016         |      | \$11,073  | 2017         | \$63,545 | \$9,428   |        |           |         | New Road Construction          |
| 2096593         | I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23                     | 2016 |    | \$1     | 2016                    |    | \$2     |              |      |           | 2017         | \$474    | \$156     |        |           |         | Interchange Improvement        |
| 2107112         | SR 200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING |      |    |         | 2016                    |    | \$3     | 2016         |      | \$3,561   | 2017         | \$42,930 | \$2,536   |        |           |         | Add Lanes and Reconstruct      |
| 2132727         | I-10 (SR 8) FROM I-295 IN DUVAL CTY TO US 90 EAST IN LEON CTY          |      |    |         |                         |    |         | 2018         |      | \$2,912   |              |          | 2017      |        | \$18,864  |         | ITS Information System         |
| 2133262         | I-10 (SR 8) FROM I-295 TO I-95 EXPRESS LANES                           | 2017 |    | \$2,040 |                         |    |         |              |      |           |              |          |           |        |           |         | Add Lanes and Reconstruct      |
| 4230713         | I-75 (SR 93) AT SR 121   | 2016 |    | \$1     | 2017                    |    | \$256   |              |      |           |              |          |           |        |           |         | Interchange Improvement        |
| 4260002         | SR 5 (US 1/PHILIPS HWY) FROM SR 9A TO WISTER STREET                    |      |    |         |                         |    |         |              |      |           |              |          | 2017      |        | \$10      |         | ITS Communication System       |
| 4274741         | I-75 (SR 93) FROM SR 24 IN ALACHUA CTY TO GEORGIA S/L                  |      |    |         | 2016                    |    | \$1     |              |      |           |              |          | 2017      |        | \$16      |         | ITS Freeway Management         |

**LEGEND**

**Tentative Work Program**  
 FY 2015/2016 thru 2019/2020  
 As of 02/05/2015

PD&E = Project Development & Environment  
 SM = State Managed Funds  
 DM = District Managed Funds  
 MLD = Missing Location Data (Project not on Maps)

**NOTES**

- (1) All values in Thousands of "As-Programmed" Dollars.
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- (3) Project costs are subject to change.
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**District 2**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSECT        | DESCRIPTION  | PD&E |    |         | Preliminary Engineering |       |          | Right of Way |          |         | Construction |          |         | Grants |          |          | WORK MIX                  |     |
|-----------------|--|------|----|---------|-------------------------|-------|----------|--------------|----------|---------|--------------|----------|---------|--------|----------|----------|---------------------------|-----|
|                 |  | YEAR | SM | DM      | YEAR                    | SM    | DM       | YEAR         | SM       | DM      | YEAR         | SM       | DM      | YEAR   | SM       | DM       |                           |     |
| 4274751         | I-95 (SR 9) FROM DUVAL C/L TO SR 15 (US17)                   |      |    |         | 2018                    |       | \$942    |              |          |         |              |          |         |        |          |          | ITS Freeway Management    | MLD |
| 4274761         | I-95 (SR 9) FROM US 1 TO CR 210 REST AREA                    |      |    |         | 2016                    |       | \$1      |              |          |         |              |          |         |        |          |          | ITS Freeway Management    | MLD |
| 2093013         | I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  | 2016 |    | \$1     | 2020                    |       | \$250    | 2016         |          | \$2,463 | 2018         | \$2,218  | \$3,183 | 2020   |          | \$7,500  | Add Lanes and Reconstruct |     |
| 2093652         | I-95 (SR 9) AT AIRPORT ROAD (SR 102) ACCESS TO JIA           | 2016 |    | \$1     |                         |       |          | 2017         |          | \$307   | 2018         |          | \$6,000 |        |          |          | PDE/EMO Study             |     |
| 2130016         | I-10 (SR 8) FROM COLUMBIA C/L TO CR 125 (EXPRESS LANES)      |      |    |         | 2018                    |       | \$73     |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 2130017         | I-10 (SR 8) FROM CR 125 TO US 301                            | 2019 |    | \$510   |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 4240264         | I-95 (SR 9) FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE     |      |    |         | 2016                    |       | \$1      | 2018         | \$22,468 | \$101   |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 4246965         | US 17 N. OF POMONA PARK CR 309 (SATSUMA)                     | 2018 |    | \$550   |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 2100244         | SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE                     |      |    |         | 2016                    |       | \$5      | 2016         | \$17,963 | \$376   | 2019         | \$57,082 |         |        |          |          | Add Lanes and Reconstruct |     |
| 2100245         | SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN           |      |    |         | 2016                    | \$250 | \$5      | 2016         | \$17,296 | \$269   | 2019         | \$49,891 |         |        |          |          | Add Lanes and Reconstruct |     |
| 4246821         | I-295 (SR 9A) FROM SR 13 TO I-95 N INTERCHANGE               | 2019 |    | \$2,050 |                         |       |          |              |          |         |              |          |         |        |          |          | PDE/EMO Study             |     |
| 4345691         | I-10 (SR 8) FROM US 301 TO I-295                             | 2019 |    | \$1,096 |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 4357451         | I-10 (SR 8) AT SR 121 OPERATIONAL IMPROVEMENTS               | 2019 |    | \$550   |                         |       |          |              |          |         |              |          |         |        |          |          | PDE/EMO Study             |     |
| 2093014         | I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 13) TO SR 202 JTB | 2016 |    | \$1     | 2020                    |       | \$10,138 |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 2097903         | SR 26 FROM US 19 (FANNING SPRINGS) TO W OF TRENTON           | 2020 |    | \$202   |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 2097904         | SR 26 FROM W OF TRENTON TO E OF TRENTON                      | 2020 |    | \$202   |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 2097905         | SR 26 FROM E OF TRENTON TO ALACHUA C/L                       | 2020 |    | \$202   |                         |       |          |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 4240265         | I-95 (SR 9) FROM ST. JOHNS C/L TO I-295 (SR 9A)              |      |    |         | 2016                    |       | \$1      | 2020         | \$17,684 |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| 4247003         | I-295 (SR 9A) N/B AT US 17 (ROOSEVELT BLVD)                  | 2020 |    | \$2     |                         |       |          |              |          |         |              |          |         |        |          |          | Interchange Improvement   |     |
| 4354441         | SR 15 (US 17) FR W. OF DUNNS CREEK TO HORSE LANDING RD       |      |    |         | 2020                    |       | \$2,500  |              |          |         |              |          |         |        |          |          | Add Lanes and Reconstruct |     |
| <b>Seaports</b> |  |      |    |         |                         |       |          |              |          |         |              |          |         |        |          |          |                           |     |
| 4332881         | PORT OF FERNANDINA BERTH DREDGING                            |      |    |         |                         |       |          |              |          |         |              |          |         | 2018   | \$3,650  | \$1,217  | Seaport Capacity Project  |     |
| 4332891         | PURCHASE OF NEW CRANE JAXPORT ICTF                           |      |    |         |                         |       |          |              |          |         |              |          |         | 2018   | \$15,000 | \$30,000 | Seaport Capacity Project  |     |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

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**SIS INVESTMENT PLAN**

**District 3**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2015/2016 thru 2019/2020)  
as of February 5, 2015

**LEGEND**

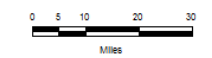
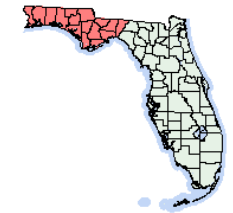
 Highway

 Airport

 Seaport

Existing Conditions for SIS Highways/Railroads

- |   |   |
|---|---|
|  2 lane roads      |  Planned Add   |
|  4 lane roads      |  Railroads     |
|  6 & 8+ lane roads |  Urban Areas   |
|  Other State roads |   |
|  SIS Airport       |  SIS Seaport   |
|  ESIS Airport     |  ESIS Seaport |





**District 3**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION   | PD&E |         |         | Preliminary Engineering |         |         | Right of Way |          |          | Construction |          |          | Grants |         |         | WORK MIX                       |
|-----------------|---|------|---------|---------|-------------------------|---------|---------|--------------|----------|----------|--------------|----------|----------|--------|---------|---------|--------------------------------|
|                 |   | YEAR | SM      | DM      | YEAR                    | SM      | DM      | YEAR         | SM       | DM       | YEAR         | SM       | DM       | YEAR   | SM      | DM      |                                |
| <b>Aviation</b> |   |      |         |         |                         |         |         |              |          |          |              |          |          |        |         |         |                                |
| 4283633         | NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON      |      |         |         |                         |         |         |              |          |          |              |          |          | 2018   | \$1,300 | \$1,300 | Aviation Capacity Project      |
| 4296092         | PENSACOLA INTERNATIONAL AIRPORT TERMINAL BUILDING APRON EXPANSION     |      |         |         |                         |         |         |              |          |          |              |          |          | 2018   | \$1,500 | \$1,500 | Aviation Capacity Project      |
| 4296093         | PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT TAXIWAY D TO THE SW  |      |         |         |                         |         |         |              |          |          |              |          |          | 2018   | \$176   | \$675   | Aviation Capacity Project      |
| 4283634         | NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST. CONNECTING TAXIWAY  |      |         |         |                         |         |         |              |          |          |              |          |          | 2019   | \$25    | \$75    | Aviation Capacity Project      |
| 4283635         | NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RUNWAY EXTENSION & OVERLAY |      |         |         |                         |         |         |              |          |          |              |          |          | 2019   | \$150   | \$150   | Aviation Capacity Project      |
| 4296094         | PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C          |      |         |         |                         |         |         |              |          |          |              |          |          | 2019   | \$750   | \$750   | Aviation Capacity Project      |
| 4296095         | PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTENSION      |      |         |         |                         |         |         |              |          |          |              |          |          | 2019   | \$750   | \$750   | Aviation Capacity Project      |
| 4357174         | PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION                |      |         |         |                         |         |         |              |          |          |              |          |          | 2020   | \$7,500 | \$7,500 | Aviation Capacity Project      |
| <b>Highways</b> |   |      |         |         |                         |         |         |              |          |          |              |          |          |        |         |         |                                |
| 2179094         | SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE           |      |         |         | 2016                    | \$115   |         | 2016         |          | \$3,470  | 2016         | \$28,726 |          |        |         |         | Add Lanes and Reconstruct      |
| 2179095         | SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS |      |         |         | 2016                    | \$543   |         | 2016         |          | \$6,093  | 2016         | \$32,967 |          |        |         |         | Add Lanes and Reconstruct      |
| 2179096         | SR 77 FROM 1 MI S WAUSAU CITY LIMITS TO 1 MI N WAUSAU CITY LIMITS     |      |         |         |                         |         |         | 2016         |          | \$3,979  |              |          |          |        |         |         | Right of Way - Future Capacity |
| 2179097         | SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD         |      |         |         | 2016                    |         | \$1,767 | 2016         |          | \$2,707  | 2016         | \$31,605 |          |        |         |         | Add Lanes and Reconstruct      |
| 2179098         | SR 77 FROM SOUTH OF CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD          |      |         |         |                         |         |         | 2016         |          | \$1,030  |              |          |          |        |         |         | Add Lanes and Reconstruct      |
| 2186031         | SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD     |      |         |         |                         |         |         | 2016         | \$2,620  |          | 2016         | \$36,720 | \$100    |        |         |         | Add Lanes and Reconstruct      |
| 2201962         | SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD    | 2016 | \$1,116 | \$96    |                         |         |         |              |          |          |              |          |          |        |         |         | PDE/EMO Study                  |
| 2204427         | SR 87 FROM 2 MILES SOUTH OF YELLOW RIVER TO CR 184                    |      |         |         |                         |         |         |              |          |          | 2016         | \$33,197 | \$1,062  |        |         |         | Add Lanes and Reconstruct      |
| 2206633         | SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)                    |      |         |         |                         |         |         | 2016         | \$1,000  | \$3,573  |              |          |          |        |         |         | Right of Way - Future Capacity |
| 2206638         | SR 83 (US 331) FROM N OF W INDIAN CREEK RANCH TO N OF CR 278          |      |         |         |                         |         |         |              |          |          | 2016         | \$7,288  | \$102    |        |         |         | Add Lanes and Reconstruct      |
| 2224762         | SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS                         |      |         |         |                         |         |         |              |          |          | 2016         | \$7,792  |          |        |         |         | Interchange - Add Lanes        |
| 4130623         | SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD          |      |         |         | 2016                    | \$1,923 |         |              |          |          |              |          |          |        |         |         | Add Lanes and Reconstruct      |
| 4141326         | SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO CR 30A WEST              |      |         |         | 2016                    | \$1,980 |         |              |          |          |              |          |          |        |         |         | Prelim Eng for Future Capacity |
| 4157829         | SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE |      |         |         |                         |         |         | 2016         | \$8,539  | \$83     |              |          |          |        |         |         | Right of Way - Future Capacity |
| 2178752         | SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD    |      |         |         | 2016                    | \$158   |         | 2016         | \$19,170 | \$829    | 2017         | \$21,039 | \$227    |        |         |         | Add Lanes and Reconstruct      |
| 2178753         | SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE           |      |         |         | 2016                    | \$475   |         | 2016         | \$7,226  | \$75     | 2017         | \$14,270 | \$181    |        |         |         | Add Lanes and Reconstruct      |
| 4079183         | SR 8 (I-10) @ CR 4 ANTOICH ROAD INTERCHANGE                           | 2017 |         | \$1,020 |                         |         |         |              |          |          |              |          |          |        |         |         | PDE/EMO Study                  |
| 4141324         | SR 30 (US 98) FROM EMERALD BAY DRIVE TO TAING-O-MAR DRIVE             |      |         |         |                         |         |         | 2016         |          | \$500    | 2017         | \$27,908 |          |        |         |         | Add Lanes and Reconstruct      |
| 4244645         | SR 388 WEST BAY PARKWAY FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT   |      |         |         |                         |         |         | 2017         | \$2,804  |          |              |          |          |        |         |         | Right of Way - Future Capacity |
| 4282083         | SR 30 (US 98) FROM SANTA ROSA CO. LINE TO SR 189 BEAL PKWY            |      |         |         |                         |         |         |              |          |          | 2017         |          | \$1,335  |        |         |         | Add Turn Lane(s)               |
| 2178754         | SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE              |      |         |         | 2017                    | \$196   |         | 2016         | \$34,815 | \$409    | 2018         | \$25,291 | \$241    |        |         |         | Add Lanes and Reconstruct      |
| 2179763         | SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II          |      |         |         |                         |         |         | 2016         |          | \$350    | 2018         | \$1,600  |          |        |         |         | Add Lanes and Reconstruct      |
| 2184291         | SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN DRIVE               |      |         |         |                         |         |         | 2018         |          | \$1,000  |              |          |          |        |         |         | Right of Way - Future Capacity |
| 2179093         | SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279                         |      |         |         |                         |         |         | 2017         |          | \$13,736 | 2020         | \$18,903 | \$24,632 |        |         |         | Add Lanes and Reconstruct      |
| 2225935         | SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)            |      |         |         | 2020                    | \$2,200 |         |              |          |          |              |          |          |        |         |         | Prelim Eng for Future Capacity |
| <b>Seaports</b> |   |      |         |         |                         |         |         |              |          |          |              |          |          |        |         |         |                                |
| 4181822         | PORT OF PANAMA CITY DREDGING  |      |         |         |                         |         |         |              |          |          |              |          |          | 2017   | \$1,500 | \$1,500 | Seaport Capacity Project       |
| 4283646         | PORT OF PANAMA CITY BERTH 3 DREDGING                                  |      |         |         |                         |         |         |              |          |          |              |          |          | 2018   | \$1,350 | \$1,350 | Seaport Capacity Project       |
| 4348281         | PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION    |      |         |         |                         |         |         |              |          |          |              |          |          | 2019   | \$1,250 | \$1,250 | Seaport Capacity Project       |
| 4348283         | PORT OF PANAMA CITY BULK STORAGE EXPANSION                            |      |         |         |                         |         |         |              |          |          |              |          |          | 2020   | \$2,750 | \$2,750 | Seaport Capacity Project       |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds  
MLD = Missing Location Data (Project not on Maps)

**NOTES**

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**SIS INVESTMENT PLAN**




**District 4**

State of Florida Department of Transportation  
Systems Planning Office












**Tentative Work Program**

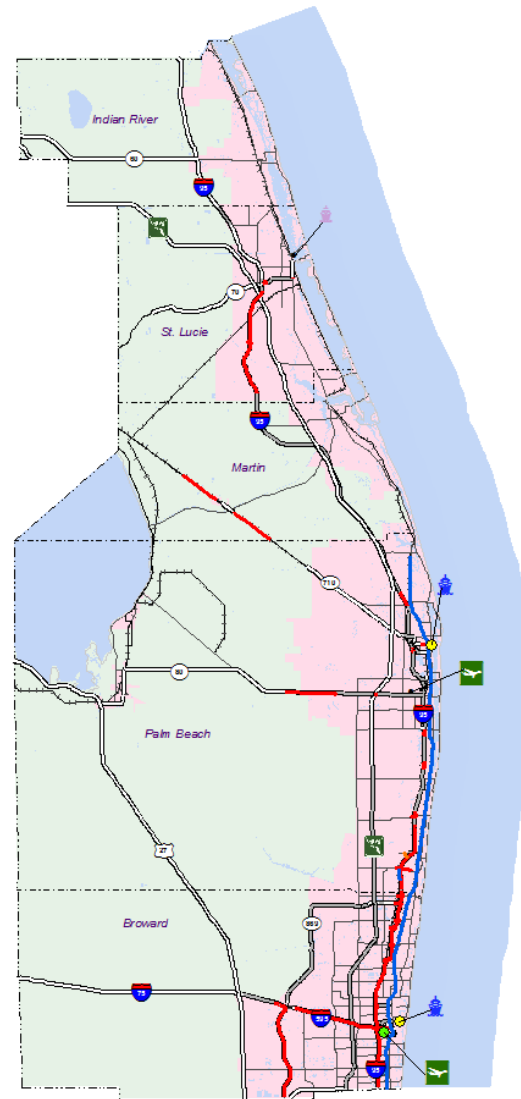
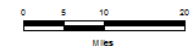
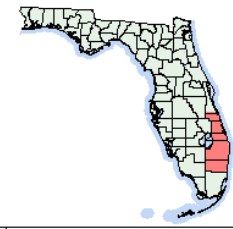
(FY 2015/2016 thru 2019/2020)  
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**LEGEND**

-  Highway
-  Railway
-  Transit
-  Airport
-  Seaport

Existing Conditions for SIS Highways/Railroads

- |   |   |
|---|---|
|  2 lane roads      |  Planned Add   |
|  4 lane roads      |  Railroads     |
|  6 & 6+ lane roads |  Urban Areas   |
|  Other State roads |   |
|  SIS Airport       |  SIS Seaport   |
|  ESIS Airport     |  ESIS Seaport |





**District 4**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSECT        | DESCRIPTION   | PD&E |    |         | Preliminary Engineering |    |          | Right of Way |    |         | Construction |      |          | Grants    |          |          | WORK MIX                         |
|-----------------|---|------|----|---------|-------------------------|----|----------|--------------|----|---------|--------------|------|----------|-----------|----------|----------|----------------------------------|
|                 |   | YEAR | SM | DM      | YEAR                    | SM | DM       | YEAR         | SM | DM      | YEAR         | SM   | DM       | YEAR      | SM       | DM       |                                  |
| <b>Aviation</b> |   |      |    |         |                         |    |          |              |    |         |              |      |          |           |          |          |                                  |
| 4077041         | FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION       |      |    |         |                         |    |          |              |    |         |              |      |          | 2018      | \$20,775 | \$59,069 | Aviation Capacity Project        |
| 4348321         | FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, AIRPORT ACCESS ROADWAY SYSTEM   |      |    |         |                         |    |          |              |    |         |              |      |          | 2019      | \$10,000 | \$10,000 | Aviation Capacity Project        |
| <b>Highways</b> |   |      |    |         |                         |    |          |              |    |         |              |      |          |           |          |          |                                  |
| 4289841         | SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD      |      |    |         |                         |    |          | 2016         |    | \$1,244 | \$942        | 2016 | \$24,116 | \$3,397   |          |          | Add Lanes and Rehabilitate Pvmnt |
| 2298961         | SR-710/BEEHIVE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY            |      |    |         |                         |    |          |              |    |         |              |      |          |           |          |          | Add Lanes and Reconstruct        |
| 4111892         | I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS                       | 2016 |    | \$10    |                         |    |          |              |    |         |              |      |          |           |          |          | PDE/E/MO Study                   |
| 4124204         | SR-9/1-95 @ SR-808/GLADES ROAD  |      |    |         | 2017                    |    | \$50     | 2016         |    | \$6,495 |              |      |          |           |          |          | Interchange Improvement          |
| 4132651         | SR-9/1-95 @ PGA BOULEVARD/CENTRAL BOULEVARD                             |      |    |         | 2016                    |    | \$2,525  |              |    |         |              |      |          |           |          |          | Interchange Just/Mod             |
| 4327101         | I-75/SR-93 AT GRIFFIN RD.   |      |    |         | 2016                    |    | \$30     |              |    |         |              |      |          |           |          |          | Interchange Improvement          |
| 4358081         | SR-9/1-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD  | 2016 |    | \$1,510 |                         |    |          |              |    |         |              |      |          |           |          |          | PDE/E/MO Study                   |
| 4365191         | SR-9/1-95 FROM S. OF 45TH STREET TO N. OF 45TH ST                       | 2016 |    | \$1,550 |                         |    |          |              |    |         |              |      |          |           |          |          | PDE/E/MO Study                   |
| 4217073         | SR-93/1-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY  |      |    |         |                         |    |          |              |    |         |              | 2017 |          | \$1,268   |          |          | Add Special Use Lane             |
| 4217077         | SR-93/1-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595                   |      |    |         |                         |    |          |              |    |         |              | 2017 |          | \$350     |          |          | ITS Communication System         |
| 4218542         | I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95                              |      |    |         |                         |    |          | 2017         |    | \$722   | \$195        |      |          |           |          |          | Right of Way - Future Capacity   |
| 4327051         | SR-710/BEEHIVE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL             |      |    |         | 2016                    |    | \$6,050  |              |    |         |              | 2017 |          | \$8,711   | \$39,739 |          | Add Lanes and Reconstruct        |
| 4331084         | SR-9/1-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD  |      |    |         |                         |    |          |              |    |         |              | 2017 |          | \$8,631   | \$15,822 |          | Add Special Use Lane             |
| 4331085         | SR-9/1-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET     |      |    |         |                         |    |          |              |    |         |              | 2017 |          | \$17,931  |          |          | Add Special Use Lane             |
| 4369031         | SR-9/1-95 FROM N. OF HOLLYWOOD BL TO S. OF SR-858/HALLANDALE BEACH BL   | 2017 |    | \$3,030 |                         |    |          |              |    |         |              |      |          |           |          |          | PDE/E/MO Study                   |
| 4369581         | SR-9/1-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE  |      |    |         | 2017                    |    | \$1,520  |              |    |         |              |      |          |           |          |          | Interchange Just/Mod             |
| 4369591         | I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP  |      |    |         | 2017                    |    | \$2,020  |              |    |         |              |      |          |           |          |          | Interchange Just/Mod             |
| 4369621         | I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N. OF SB ENTRANCE RAMP |      |    |         | 2017                    |    | \$2,520  |              |    |         |              |      |          |           |          |          | Interchange Just/Mod             |
| 4193452         | SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL          |      |    |         |                         |    |          | 2016         |    | \$3,519 |              | 2018 |          | \$6,000   | \$34,851 |          | Add Lanes and Rehabilitate Pvmnt |
| 4307632         | SR-93/1-75 FROM N. OF HEFT BR/DADE CL TO I-595                          |      |    |         |                         |    |          |              |    |         |              | 2018 |          | \$1,460   | \$2,088  |          | Prelim Eng for Future Capacity   |
| 4331081         | SR-9/1-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE    |      |    |         | 2019                    |    | \$1,500  | \$7,000      |    |         |              | 2018 |          | \$10,067  | \$3,500  |          | Prelim Eng for Future Capacity   |
| 4347221         | SR-9/1-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE                          |      |    |         | 2018                    |    | \$50     | 2016         |    | \$4,233 |              | 2018 |          | \$7,945   | \$874    |          | Interchange - Add Lanes          |
| 4363081         | EAST BOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP                             |      |    |         | 2018                    |    | \$661    |              |    |         |              |      |          |           |          |          | Interchange Rmp (New)            |
| 4369631         | I-95/SR-9 @ 6TH AVENUE SOUTH  | 2016 |    | \$800   | 2018                    |    | \$820    |              |    |         |              |      |          |           |          |          | Interchange Just/Mod             |
| 4369641         | SR-9/1-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.      | 2016 |    | \$2,050 | 2018                    |    | \$7,070  |              |    |         |              |      |          |           |          |          | Interchange Improvement          |
| 4331086         | SR-9/1-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE  |      |    |         | 2018                    |    | \$1,000  |              |    |         |              | 2019 |          | \$374,491 | \$23,811 |          | Add Special Use Lane             |
| 4331094         | SR-9/1-95 FROM BROW/PALM BCH CO LINE TO LINTON BLVD.                    |      |    |         | 2018                    |    | \$1,000  |              |    |         |              | 2019 |          | \$70,040  | \$54,045 |          | Add Special Use Lane             |
| 4353371         | SR-9/1-95 AT ST. LUCIE WEST BLVD.                                       |      |    |         |                         |    |          |              |    |         |              | 2019 |          | \$7,402   |          |          | Interchange - Add Lanes          |
| 4353841         | I-95/SR-9 AT LINTON BOULEVARD INTERCHANGE                               |      |    |         | 2016                    |    | \$932    | 2017         |    | \$4,810 | \$2,400      | 2019 |          | \$6,600   | \$7,193  |          | Interchange Improvement          |
| 4355131         | SR-9/1-95 @ SR-842/BROWARD BOULEVARD                                    | 2019 |    | \$1,540 | \$2,020                 |    |          |              |    |         |              |      |          |           |          |          | Interchange Improvement          |
| 2319321         | SR-9/1-95 @ GATEWAY BLVD. INTERCHANGE                                   |      |    |         | 2020                    |    | \$6,050  |              |    |         |              |      |          |           |          |          | Interchange Improvement          |
| 4093542         | I-95/1-595 EXPRESS LANES DIRECT CONNECT I-95 FR STIRLING TO BROWARD BL  |      |    |         | 2020                    |    | \$1,750  | 2016         |    | \$3,722 |              | 2020 |          | \$251,057 | \$397    |          | Interchange Improvement          |
| 4192522         | SR-710/AWARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD  |      |    |         |                         |    |          | 2020         |    | \$6,718 |              |      |          |           |          |          | Add Lanes and Reconstruct        |
| 4226814         | SR-9/1-95 PARK AND RIDE LOT   |      |    |         |                         |    |          |              |    |         |              | 2020 |          | \$2,022   |          |          | Park and Ride Lots               |
| 4259281         | SR-9/1-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD             | 2020 |    | \$4,890 |                         |    |          |              |    |         |              |      |          |           |          |          | PDE/E/MO Study                   |
| 4331091         | SR-9/1-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.           |      |    |         | 2019                    |    | \$500    | \$1,000      |    |         |              | 2020 |          | \$2,348   |          |          | Prelim Eng for Future Capacity   |
| 4355141         | I-95/SR-9 @ SUNRISE BLV INTERCHANGE ULTIMATE IMPROVEMENT                | 2017 |    | \$1,030 | 2020                    |    | \$11,508 |              |    |         |              |      |          |           |          |          | Interchange Improvement          |
| 4363021         | SR-80/SOUTHERN BLVD. FR. WEST OF PIKE ROAD TO E. OF NB TURNPIKE RAMP    |      |    |         | 2016                    |    | \$230    |              |    |         |              | 2020 |          | \$816     | \$140    |          | Add Turn Lane(s)                 |
| 4363031         | I-95/SR-9 AND SR-824/PEMBROKE ROAD                                      |      |    |         | 2016                    |    | \$220    |              |    |         |              | 2020 |          | \$1,185   | \$113    |          | Add Turn Lane(s)                 |
| 4363071         | SR-80/SOUTHERN BLVD AT FOREST HILL BLVD                                 |      |    |         | 2016                    |    | \$650    |              |    |         |              | 2020 |          | \$5,055   | \$453    |          | INTERSECTION (MODIFY)            |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

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**District 4**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |         |    | Preliminary Engineering |    |       | Right of Way |    |         | Construction |    |    | Grants |          |         | WORK MIX                      |
|-----------------|--|------|---------|----|-------------------------|----|-------|--------------|----|---------|--------------|----|----|--------|----------|---------|-------------------------------|
|                 |  | YEAR | SM      | DM | YEAR                    | SM | DM    | YEAR         | SM | DM      | YEAR         | SM | DM | YEAR   | SM       | DM      |                               |
| 4368681         | SR-5/US-1 @ SR-70/VIRGINIA AVENUE  |      |         |    | 2017                    |    | \$255 | 2020         |    | \$1,282 |              |    |    |        |          |         | Add Right Turn Lane(s)        |
| <b>Railways</b> |  |      |         |    |                         |    |       |              |    |         |              |    |    |        |          |         |                               |
| 4170315         | SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH                  | 2016 | \$3,000 |    |                         |    |       |              |    |         |              |    |    |        |          |         | Rail Capacity Project         |
| 4170316         | SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM BEACH        | 2016 | \$3,150 |    |                         |    |       |              |    |         |              |    |    |        |          |         | Rail Capacity Project         |
| 4170317         | SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER              | 2016 | \$1,350 |    |                         |    |       |              |    |         |              |    |    |        |          |         | Rail Capacity Project         |
| 4304581         | SFRTA, NEW STATION ST UDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD |      |         |    |                         |    |       |              |    |         |              |    |    | 2017   | \$1,500  |         | RAIL REVENUE/OPERATIONAL IMPR |
| <b>Seaports</b> |  |      |         |    |                         |    |       |              |    |         |              |    |    |        |          |         |                               |
| 4305961         | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                        |      |         |    |                         |    |       |              |    |         |              |    |    | 2017   | \$9,000  | \$8,739 | Seaport Capacity Project      |
| 4333001         | PORT EVERGLADES POST PANAMAX CRANE FOR ICTF                              |      |         |    |                         |    |       |              |    |         |              |    |    | 2018   | \$6,000  | \$6,000 | Seaport Capacity Project      |
| 4334141         | PORT EVERGLADES DREDGING AND WIDENING                                    |      |         |    |                         |    |       |              |    |         |              |    |    | 2019   | \$15,000 | \$6,923 | Seaport Capacity Project      |
| 4348331         | PORT OF PALM BEACH BERTH 1 EXPANSION                                     |      |         |    |                         |    |       |              |    |         |              |    |    | 2019   | \$3,000  | \$3,385 | Seaport Capacity Project      |
| <b>Transit</b>  |  |      |         |    |                         |    |       |              |    |         |              |    |    |        |          |         |                               |
| 4297671         | SFRTA LAYOVER MAINTENANCE FACILITY W/RTA                                 |      |         |    |                         |    |       |              |    |         |              |    |    | 2018   | \$5,900  |         | FIXED GUIDEWAY IMPROVEMENTS   |

**LEGEND**

**Tentative Work Program**  
 FY 2015/2016 thru 2019/2020  
 As of 02/05/2015

PD&E = Project Development & Environment  
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## SIS INVESTMENT PLAN

### District 5

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

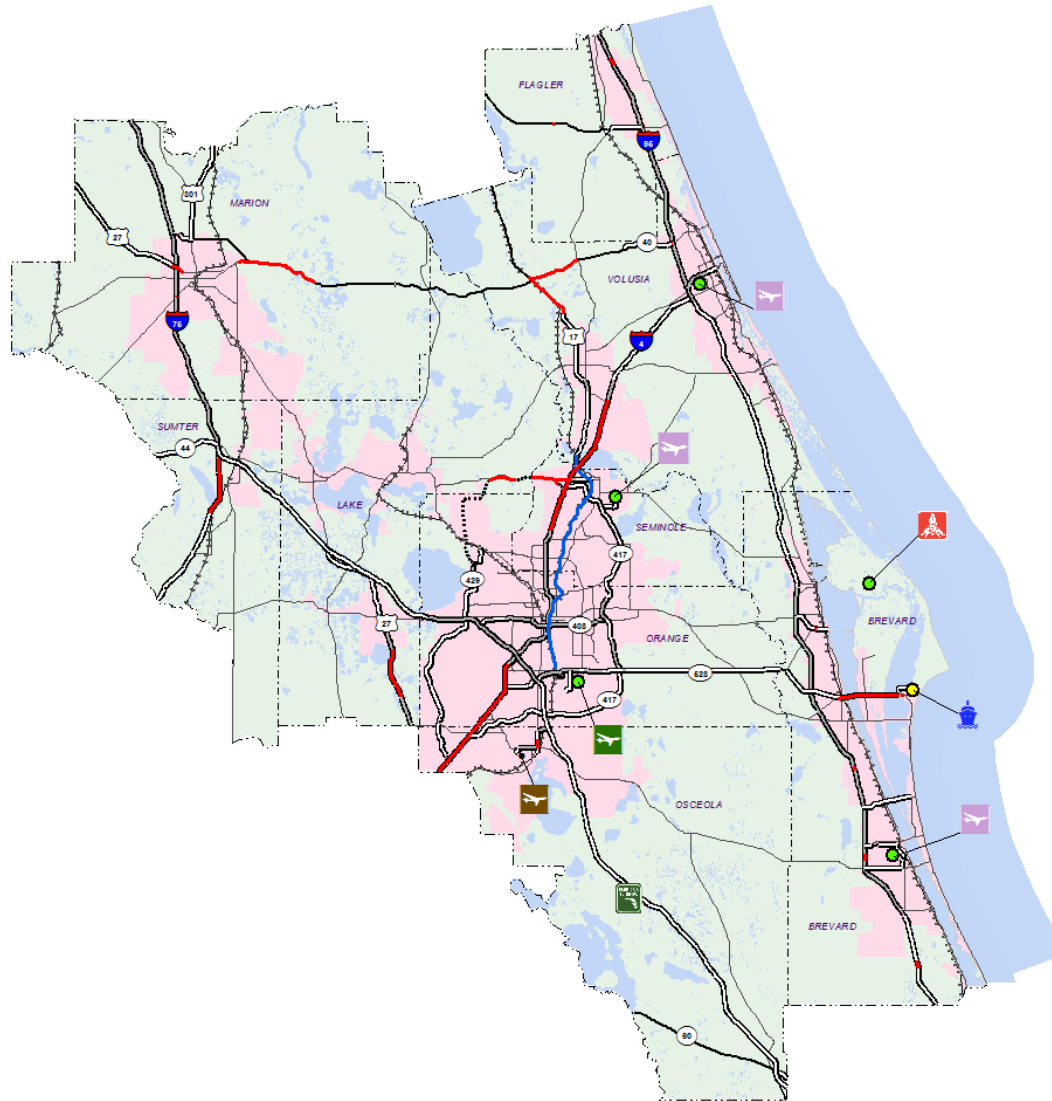
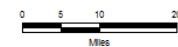
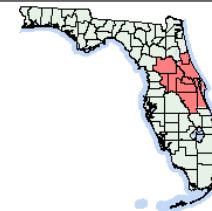
(FY 2015/2016 thru 2019/2020)  
as of February 5, 2015

#### LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

#### Existing Conditions for SIS Highways/Railroads

- |  |   |
|--|---|
|  2 lane roads           |  Planned Add   |
|  4 lane roads           |  Railroads     |
|  6 & 8+ lane roads      |  Urban Areas   |
|  Other State roads      |  SIS Seaport   |
|  SIS Airport           |  ESIS Airport |
|  ESIS Airport         |  Spaceport   |
|  SIS Reliever Airport |   |





**District 5**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |    |    | Preliminary Engineering |    |    | Right of Way |    |    | Construction |    |    | Grants |          |           | WORK MIX                       |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
|-----------------|--|------|----|----|-------------------------|----|----|--------------|----|----|--------------|----|----|--------|----------|-----------|--------------------------------|----------|-----------|---------------------------|-----------------------|-------------------|---------------|-------|---------------------------|-----------------------|-------------------|---------------------------|
|                 |  | YEAR | SM | DM | YEAR                    | SM | DM | YEAR         | SM | DM | YEAR         | SM | DM | YEAR   | SM       | DM        |                                |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| <b>Aviation</b> |  |      |    |    |                         |    |    |              |    |    |              |    |    |        |          |           |                                |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4357111         | ORLANDO INTL AIRPORT SOUTH TERMINAL COMPLEX                            |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$4,500  | \$198,400 | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4312021         | BREVARD-MELBOURNE INT'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION      |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   | \$1,000  | \$1,000   | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4312011         | ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION                             |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$15,000 | \$15,000  | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4315371         | VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE                            |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$2,500  | \$2,500   | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4332701         | VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD                          |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$2,750  | \$2,750   | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4332731         | VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE                          |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$2,500  | \$2,500   | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4332751         | BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY                           |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$300    | \$300     | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4332781         | SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36                               |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$4,400  | \$4,400   | Aviation Capacity Project      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4353211         | BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS                 |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   | \$6,000  | \$20,300  | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4348611         | BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE                      |      |    |    |                         |    |    |              |    |    |              |    |    | 2019   | \$5,000  | \$5,000   | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4348621         | BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING                    |      |    |    |                         |    |    |              |    |    |              |    |    | 2019   | \$10,000 | \$10,000  | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4348631         | BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING                      |      |    |    |                         |    |    |              |    |    |              |    |    | 2019   | \$5,000  | \$5,000   | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4353221         | BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS              |      |    |    |                         |    |    |              |    |    |              |    |    | 2020   | \$19,000 | \$20,000  | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4368631         | BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE                        |      |    |    |                         |    |    |              |    |    |              |    |    | 2020   | \$5,000  | \$5,000   | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4370691         | BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO         |      |    |    |                         |    |    |              |    |    |              |    |    | 2020   | \$5,000  | \$5,000   | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4370701         | BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES                  |      |    |    |                         |    |    |              |    |    |              |    |    | 2020   | \$5,000  | \$5,000   | Spaceport Capacity Project     |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| <b>Highways</b> |  |      |    |    |                         |    |    |              |    |    |              |    |    |        |          |           |                                |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 2384221         | SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD           |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$5,910  | \$1,000   | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 2424847         | SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD           |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$8,010  |           | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 2424848         | SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528              |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$7,050  |           | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 2425924         | SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)           |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$4,180  |           | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4084642         | SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472         |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$4,180  |           | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4102511         | SR 15 (US 17) FROM DELFON SPRINGS BLVD TO SR 40                        |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   |          | \$13,908  | Add Lanes and Reconstruct      |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4106743         | SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A                           |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   |          | \$1,090   | Prelim Eng for Future Capacity |          |           |                           |                       |                   |               |       |                           |                       |                   |                           |
| 4269043         | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD         |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   | \$375    | 2016      | \$14,838                       | 2016     | \$28,762  | \$48                      | Interchange (New)     |                   |               |       |                           |                       |                   |                           |
| 2382757         | SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   | \$3,880  | 2016      | \$38,324                       | 2017     | \$123,757 | \$114,226                 | New Road Construction |                   |               |       |                           |                       |                   |                           |
| 2408361         | SR 40 FROM SR 15 US 17 TO SR 11  |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   |          | \$4,500   |                                |          |           | Add Lanes and Reconstruct |                       |                   |               |       |                           |                       |                   |                           |
| 2426263         | I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)                             |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   |          |           |                                | \$163    | \$1,640   | Add Lanes and Reconstruct |                       |                   |               |       |                           |                       |                   |                           |
| 4074023         | SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3                       |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   | \$5,800  | \$1,905   |                                |          |           | Add Lanes and Reconstruct |                       |                   |               |       |                           |                       |                   |                           |
| 4074024         | SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTCHG                      |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   | \$5,400  | \$1,600   |                                |          |           | Add Lanes and Reconstruct |                       |                   |               |       |                           |                       |                   |                           |
| 4183211         | SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE              |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   |          |           |                                |          |           | Add Turn Lane(s)          |                       |                   |               |       |                           |                       |                   |                           |
| 4269053         | I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY                            |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   |          | \$2,315   | 2016                           | \$10,379 | 2017      | \$1,748                   | \$213                 | Interchange (New) |               |       |                           |                       |                   |                           |
| 4282381         | I-95 INTERCHANGE AT VIERA BLVD   | 2015 |    |    |                         |    |    |              |    |    |              |    |    |        |          | \$17      | 2016                           | \$1,810  | 2017      | \$42,914                  | \$1,554               | Interchange (New) |               |       |                           |                       |                   |                           |
| 4295821         | I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A   | 2017 |    |    |                         |    |    |              |    |    |              |    |    |        |          | \$2,035   |                                |          |           |                           |                       | \$7,323           | PDE/EMO Study |       |                           |                       |                   |                           |
| 4314561         | SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)        |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   | \$9,420  |           |                                |          |           |                           |                       |                   |               | \$407 | Add Lanes and Reconstruct |                       |                   |                           |
| 4344551         | SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMP                            |      |    |    |                         |    |    |              |    |    |              |    |    | 2017   |          |           |                                |          |           |                           |                       |                   |               | \$407 | Add Turn Lane(s)          |                       |                   |                           |
| 2402002         | SR429/46(WEKIVA PKWY)FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD     |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   |          |           |                                | \$61,585 | 2018      | \$99,495                  | \$77,867              |                   |               |       | \$40                      | New Road Construction |                   |                           |
| 4119592         | I-95/MATANZAS WOODS INTERCHANGE  |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   |          |           |                                |          |           |                           |                       |                   |               |       | \$40                      | Interchange (New)     |                   |                           |
| 4336541         | SR 500/US 192 AT WICKHAM RD  |      |    |    |                         |    |    |              |    |    |              |    |    | 2018   |          |           |                                |          |           |                           |                       |                   |               |       | \$40                      | Add Turn Lane(s)      |                   |                           |
| 4336801         | US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE                          | 2018 |    |    |                         |    |    |              |    |    |              |    |    |        |          | \$1,005   |                                |          |           |                           |                       |                   |               |       | \$40                      | PDE/EMO Study         |                   |                           |
| 4352091         | I-75 (SR 93) FROM END OF NW 35TH STREET TO NW 49TH STREET              | 2018 |    |    |                         |    |    |              |    |    |              |    |    |        |          | \$2,040   |                                |          |           |                           |                       |                   |               |       |                           | \$40                  | Interchange (New) |                           |
| 4361261         | SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE                        |      |    |    |                         |    |    |              |    |    |              |    |    | 2016   |          |           |                                |          |           |                           |                       |                   |               |       |                           |                       | \$411             | Add Left Turn Lane(s)     |
| 2402003         | SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4                |      |    |    |                         |    |    |              |    |    |              |    |    | 2019   |          |           |                                |          |           |                           |                       |                   |               |       |                           |                       | \$249             | Add Lanes and Reconstruct |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds  
MLD = Missing Location Data (Project not on Maps)

**NOTES**

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.





**District 5**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION   | PD&E |    |    | Preliminary Engineering |         |         | Right of Way |       |          | Construction |           |           | Grants |          |          | WORK MIX                       |
|-----------------|---|------|----|----|-------------------------|---------|---------|--------------|-------|----------|--------------|-----------|-----------|--------|----------|----------|--------------------------------|
|                 |   | YEAR | SM | DM | YEAR                    | SM      | DM      | YEAR         | SM    | DM       | YEAR         | SM        | DM        | YEAR   | SM       | DM       |                                |
| 2402004         | SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)         |      |    |    | 2018                    |         | \$2,140 | 2016         |       | \$78,448 | 2019         | \$94,702  | \$143,524 |        |          |          | New Road Construction          |
| 4106742         | SR 40 FROM END OF 4 LANES TO EAST OF CR 314                             |      |    |    | 2016                    |         | \$1,140 | 2016         |       | \$8,185  | 2020         | \$105,372 |           |        |          |          | Prelim Eng for Future Capacity |
| 4136721         | I-4 FROM POLK CO LINE TO SAXON BLVD                                     |      |    |    |                         |         |         |              |       |          | 2020         | \$7,500   |           |        |          |          | ITS Freeway Management MLD     |
| 4336551         | SR 500/US 192 AT HOLLYWOOD BLVD   |      |    |    | 2018                    |         |         | 2020         |       | \$4,779  |              |           |           |        |          |          | Add Turn Lane(s)               |
| 4356592         | SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES     |      |    |    | 2016                    | \$750   |         |              |       |          | 2020         | \$4,473   |           |        |          |          | Add Turn Lane(s)               |
| 4356602         | SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) |      |    |    |                         |         |         | 2017         | \$462 |          | 2020         | \$797     |           |        |          |          | Add Turn Lane(s)               |
| 4361221         | SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS                |      |    |    | 2017                    | \$1,055 |         |              |       |          | 2020         | \$2,175   |           |        |          |          | Add Left Turn Lane(s)          |
| 4361231         | SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS   |      |    |    |                         |         |         | 2017         | \$940 |          | 2020         | \$646     |           |        |          |          | Add Left Turn Lane(s)          |
| <b>Railways</b> |   |      |    |    |                         |         |         |              |       |          |              |           |           |        |          |          |                                |
| 4129948         | CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC          |      |    |    |                         |         |         |              |       |          |              |           |           | 2020   | \$44,173 | \$78,216 | Intermodal Capacity Project    |
| <b>Seaports</b> |   |      |    |    |                         |         |         |              |       |          |              |           |           |        |          |          |                                |
| 4332801         | BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS                      |      |    |    |                         |         |         |              |       |          |              |           |           | 2020   | \$15,000 | \$15,000 | Seaport Capacity Project       |

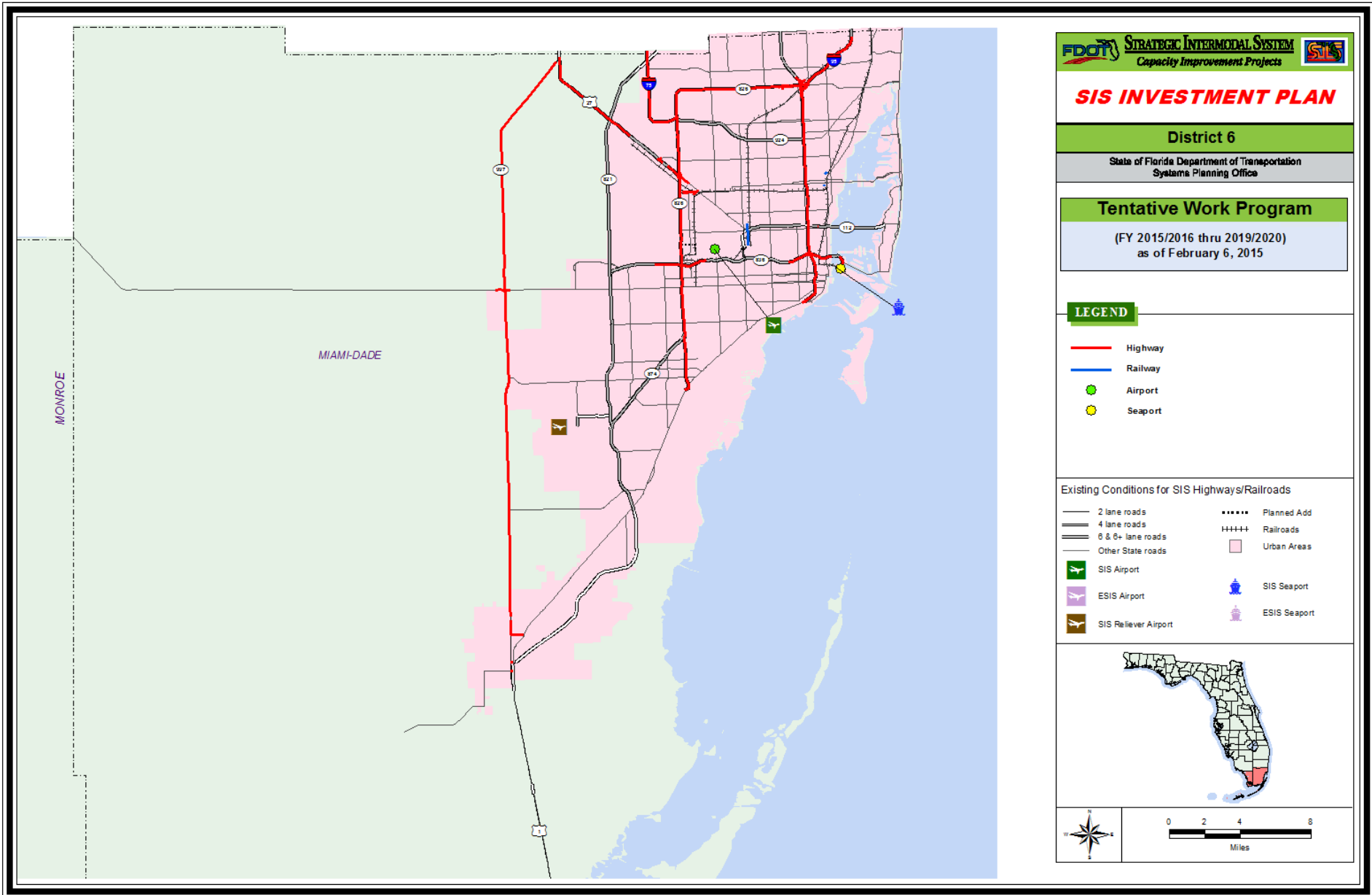
**LEGEND**

**Tentative Work Program**  
 FY 2015/2016 thru 2019/2020  
 As of 02/05/2015

PD&E = Project Development & Environment  
 SM = State Managed Funds  
 DM = District Managed Funds  
 MLD = Missing Location Data (Project not on Maps)

**NOTES**

- (1) All values in Thousands of "As-Programmed" Dollars.
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- (3) Project costs are subject to change.
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**District 6**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |          | Preliminary Engineering |      |         | Right of Way |      |          | Construction |         |           | Grants    |          |         | WORK MIX |                                 |                           |
|-----------------|--|------|----------|-------------------------|------|---------|--------------|------|----------|--------------|---------|-----------|-----------|----------|---------|----------|---------------------------------|---------------------------|
|                 |  | YEAR | SM       | DM                      | YEAR | SM      | DM           | YEAR | SM       | DM           | YEAR    | SM        | DM        | YEAR     | SM      |          | DM                              |                           |
| <b>Aviation</b> |  |      |          |                         |      |         |              |      |          |              |         |           |           |          |         |          |                                 |                           |
| 4292711         | MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT                |      |          |                         |      |         |              |      |          |              |         |           |           |          | 2019    | \$10,536 | \$11,536                        | Aviation Capacity Project |
| <b>Highways</b> |  |      |          |                         |      |         |              |      |          |              |         |           |           |          |         |          |                                 |                           |
| 2495811         | SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE    |      |          |                         |      |         |              |      |          |              |         | 2016      |           | \$71,500 |         |          | Interchange - Add Lanes         |                           |
| 2496147         | SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.   |      |          |                         | 2016 | \$100   |              |      |          | 2016         | \$1,400 |           |           | \$48,834 | \$2,038 |          | Add Lanes and Reconstruct       |                           |
| 2496155         | SR 997/KROME AVENUE FROM MP 10.935 TO 14.032/SOUTH OF OKEECHOBEE ROAD    |      |          |                         |      |         |              |      |          | 2016         |         |           |           | \$28,469 |         |          | Add Lanes and Reconstruct       |                           |
| 2511563         | PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395                  |      |          |                         | 2020 | \$625   |              |      |          | 2016         |         |           | \$112,007 | \$13,440 | 2020    | \$88,459 | New Road Construction           |                           |
| 4056154         | SR 25/OKEECHOBEE ROAD AND SR 932/NW 103 STREET AT NW 87 AVENUE           |      |          |                         |      |         |              |      |          | 2016         |         |           |           | \$5,729  |         |          | New Road Construction           |                           |
| 4177408         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS                          |      |          |                         | 2016 |         | \$3          |      |          |              |         |           |           |          |         |          | ITS Communication System MLD    |                           |
| 4232516         | SR 25/OKEECHOBEE RD FROM E. OF NW 117 AVE TO E. OF NW 107 AVE(CNCRETE)   |      |          |                         | 2016 | \$3,500 | \$100        |      |          |              |         |           |           |          |         |          | WIDEN/RESURFACE EXIST LANES     |                           |
| 4357601         | SR 826/PALMETTO EXPY FROM I-75 TO N. OF CANAL C-8 BRDG(APPROX NW 162ST)  |      |          |                         | 2016 | \$5,900 | \$150        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4358431         | SR 112/I-195 FRONTAGE RD/RAMP EXTENSN (MIAMI DESIGN DISTRICT)            |      |          |                         |      |         |              |      |          | 2016         |         |           |           | \$1,688  |         |          | New Road Construction           |                           |
| 4365651         | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS)        | 2016 |          | \$1,540                 |      |         |              |      |          |              |         |           |           |          |         |          | PDE/EMO Study                   |                           |
| 2496152         | SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754                   |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$2,700  |         |          | Add Lanes and Reconstruct       |                           |
| 2496156         | SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122                            |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$2,419  |         |          | Add Lanes and Reconstruct       |                           |
| 2496157         | SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151                            |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$3,299  |         |          | Add Lanes and Reconstruct       |                           |
| 2496158         | SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935                           |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$725    |         |          | Add Lanes and Reconstruct       |                           |
| 2516881         | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                  |      |          |                         | 2017 | \$3,123 | \$100        | 2016 | \$900    | \$300        | 2017    | \$600,333 | \$13,941  |          |         |          | Bridge - Replace and Add Lanes  |                           |
| 4149641         | SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE                | 2017 | \$12,535 | \$500                   |      |         |              |      |          |              |         |           |           |          |         |          | PDE/EMO Study                   |                           |
| 4177409         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS                          |      |          |                         | 2017 |         | \$6          |      |          |              |         |           |           |          |         |          | ITS Communication System MLD    |                           |
| 4217078         | SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE       |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$2,877  |         |          | Add Special Use Lane            |                           |
| 4217079         | SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL         |      |          |                         |      |         |              |      |          | 2017         |         |           | \$150     |          |         |          | ITS Communication System        |                           |
| 4232512         | SR 25/OKEECHOBEE RD FROM WEST OF KROME AVENUE TO EAST OF NW 117 AVENUE   |      |          |                         | 2017 | \$5,400 | \$150        |      |          |              |         |           |           |          |         |          | WIDEN/RESURFACE EXIST LANES     |                           |
| 4232513         | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)       |      |          |                         | 2017 | \$2,500 | \$100        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4283581         | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND    |      |          |                         |      |         |              | 2017 | \$11,195 | \$151        |         |           |           |          |         |          | Interchange Ramp (New)          |                           |
| 4326871         | SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.    |      |          |                         |      |         |              |      |          | 2017         |         |           |           | \$20,333 | \$7,726 |          | Add Special Use Lane            |                           |
| 4357602         | SR 826/PALMETTO EXPY FROM N. OF CANAL C-8 BRDG(162ST) TO E. OF NW 67 AVE |      |          |                         | 2017 | \$6,300 | \$200        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4357603         | SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE             |      |          |                         | 2017 | \$5,300 | \$200        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4357604         | SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE             |      |          |                         | 2017 | \$6,500 | \$600        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4357605         | SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE             |      |          |                         | 2017 | \$4,400 | \$400        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4357606         | SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE             |      |          |                         | 2017 | \$6,700 | \$200        |      |          |              |         |           |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 2496143         | SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST         |      |          |                         |      |         |              |      |          | 2018         |         |           |           | \$1,571  |         |          | Add Lanes and Reconstruct       |                           |
| 4149647         | SR 9A/I-95 FROM US-1 TO SOUTH OF SR 836/I-395                            | 2018 |          | \$10,200                |      |         |              |      |          |              |         |           |           |          |         |          | PDE/EMO Study                   |                           |
| 4217072         | SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE         |      |          |                         |      |         |              | 2015 |          | \$2,821      | 2018    |           |           | \$762    |         |          | Add Special Use Lane            |                           |
| 4273692         | SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.    |      |          |                         |      |         |              | 2016 | \$28,282 | \$3,413      | 2018    | \$30,771  |           |          |         |          | Add Lanes and Reconstruct       |                           |
| 4273693         | SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET         |      |          |                         |      |         |              | 2016 | \$7,808  | \$6,270      | 2018    | \$27,483  | \$166     |          |         |          | Add Lanes and Reconstruct       |                           |
| 4302911         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS                          |      |          |                         | 2018 |         | \$6          |      |          |              |         |           |           |          |         |          | ITS Communication System MLD    |                           |
| 4307633         | SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE            |      |          |                         |      |         |              |      |          | 2018         |         |           | \$1,580   |          |         |          | Add Special Use Lane            |                           |
| 4055756         | SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCKBYPASS)   |      |          |                         | 2016 | \$1,300 | \$80         | 2017 | \$4,623  | \$16,286     | 2019    |           | \$16,042  |          |         |          | New Road Construction           |                           |
| 4055757         | SW 336 ST/DAVIS PKWY FROM SR 997/KROME AVENUE TO US 1 (TRUCK BYPASS)     |      |          |                         | 2016 |         | \$375        | 2018 |          | \$84         | 2019    |           | \$2,348   |          |         |          | WIDEN/RESURFACE EXIST LANES     |                           |
| 4055758         | SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO S R 5/US 1 (TRUCK BYPASS)    |      |          |                         | 2016 | \$200   | \$20         |      |          |              | 2019    |           | \$1,232   |          |         |          | WIDEN/RESURFACE EXIST LANES     |                           |
| 4055759         | SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST (TRUCKBYPS)   |      |          |                         | 2016 | \$500   | \$75         | 2017 |          | \$713        | 2019    |           | \$3,103   |          |         |          | Add Lanes and Rehabilitate Pmnt |                           |
| 4184235         | SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE                  |      |          |                         |      |         |              | 2019 | \$24,755 | \$210        |         |           |           |          |         |          | Add Special Use Lane            |                           |
| 4273691         | SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET             |      |          |                         | 2016 |         | \$100        | 2017 |          | \$48,972     | 2019    | \$37,581  | \$2,655   |          |         |          | Add Lanes and Reconstruct       |                           |

**LEGEND**

**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

PD&E = Project Development & Environment  
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**District 6 First Five Years Plan Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |         |      | Preliminary Engineering |    |          | Right of Way |    |          | Construction |    |           | Grants |    |          | WORK MIX                     |                          |
|-----------------|--|------|---------|------|-------------------------|----|----------|--------------|----|----------|--------------|----|-----------|--------|----|----------|------------------------------|--------------------------|
|                 |  | YEAR | SM      | DM   | YEAR                    | SM | DM       | YEAR         | SM | DM       | YEAR         | SM | DM        | YEAR   | SM | DM       |                              |                          |
| 4302912         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS                          |      |         |      | 2019                    |    | \$6      |              |    |          |              |    |           |        |    |          | ITS Communication System MLD |                          |
| 4326391         | SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY       | 2019 | \$6,700 | \$40 |                         |    |          |              |    |          |              |    |           |        |    |          | TRANSPORTATION PLANNING      |                          |
| 4370531         | GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP OX)             |      |         |      |                         |    |          | 2017         |    | \$25,262 | 2019         |    | \$43,189  |        |    |          | Interchange Improvement      |                          |
| 2511562         | PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395                   |      |         |      | 2020                    |    | \$1,250  |              |    |          |              |    |           |        |    |          | New Road Construction        |                          |
| 2511564         | PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY                      |      |         |      |                         |    |          |              |    |          | 2020         |    | \$42,000  |        |    |          | FUNDING ACTION               |                          |
| 2511565         | PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT                                |      |         |      |                         |    |          |              |    |          | 2020         |    | \$1,900   |        |    | \$252    | INSPECT CONSTRUCTION PROJS.  |                          |
| 4231261         | SR 836/I-95 INTERCHANGE RAMP FROM NW 17 AVE TO I-95 (MDX)                |      |         |      |                         |    |          | 2017         |    | \$4,638  | 2020         |    | \$120,398 |        |    |          | Interchange Improvement      |                          |
| 4231262         | SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836                           |      |         |      |                         |    |          | 2017         |    | \$4,551  | 2020         |    | \$62,960  |        |    |          | Interchange Improvement      |                          |
| 4283583         | SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95                   |      |         |      | 2020                    |    | \$17,200 |              |    |          |              |    |           |        |    |          | Add Lanes and Reconstruct    |                          |
| 4283584         | GGI INTERCHANGE VARIOUS RAMP RECONSTRUCTION                              |      |         |      | 2020                    |    | \$4,324  |              |    |          |              |    |           |        |    |          | Interchange Ramp (New)       |                          |
| 4283585         | SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO SR 86 O/MIAMI GARDEN DR          |      |         |      | 2020                    |    | \$2,791  |              |    |          |              |    |           |        |    |          | WIDEN/RESURFACE EXIST LANES  |                          |
| 4283586         | SR 91/FL TURNPIKE SB TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONNECTOR)  |      |         |      | 2020                    |    | \$3,413  |              |    |          |              |    |           |        |    |          | Interchange Ramp (New)       |                          |
| 4364791         | SR 934/NW 74 STREET FROM SR 826/PALMETTO EXPWAY TO SR 25/DKEECHOBEE RD   |      |         |      | 2016                    |    | \$228    | 2018         |    | \$250    | 2020         |    | \$3,555   |        |    | \$341    | INTERSECTION (MODIFY)        |                          |
| <b>Railways</b> |  |      |         |      |                         |    |          |              |    |          |              |    |           |        |    |          |                              |                          |
| 4335112         | NE 203 STREET INTERSECTION IMPROVEMENTS BETWEEN SR 5/US-1 & W. DIXIE HWY |      |         |      | 2017                    |    | \$3,530  |              |    |          |              |    |           |        |    |          | Rail Capacity Project        |                          |
| 4335113         | NE 215 STREET INTERSECTION IMPROVEMENTS BETWEEN SR 5/US-1 & W. DIXIE HWY |      |         |      | 2017                    |    | \$3,530  |              |    |          |              |    |           |        |    |          | Rail Capacity Project        |                          |
| 4294871         | SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC                       |      |         |      |                         |    |          |              |    |          |              |    |           | 2018   |    | \$15,000 | \$6,000                      | Rail Capacity Project    |
| <b>Seaports</b> |  |      |         |      |                         |    |          |              |    |          |              |    |           |        |    |          |                              |                          |
| 4311261         | PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES                   |      |         |      |                         |    |          |              |    |          |              |    |           | 2019   |    | \$16,000 | \$17,374                     | Seaport Capacity Project |

**LEGEND**

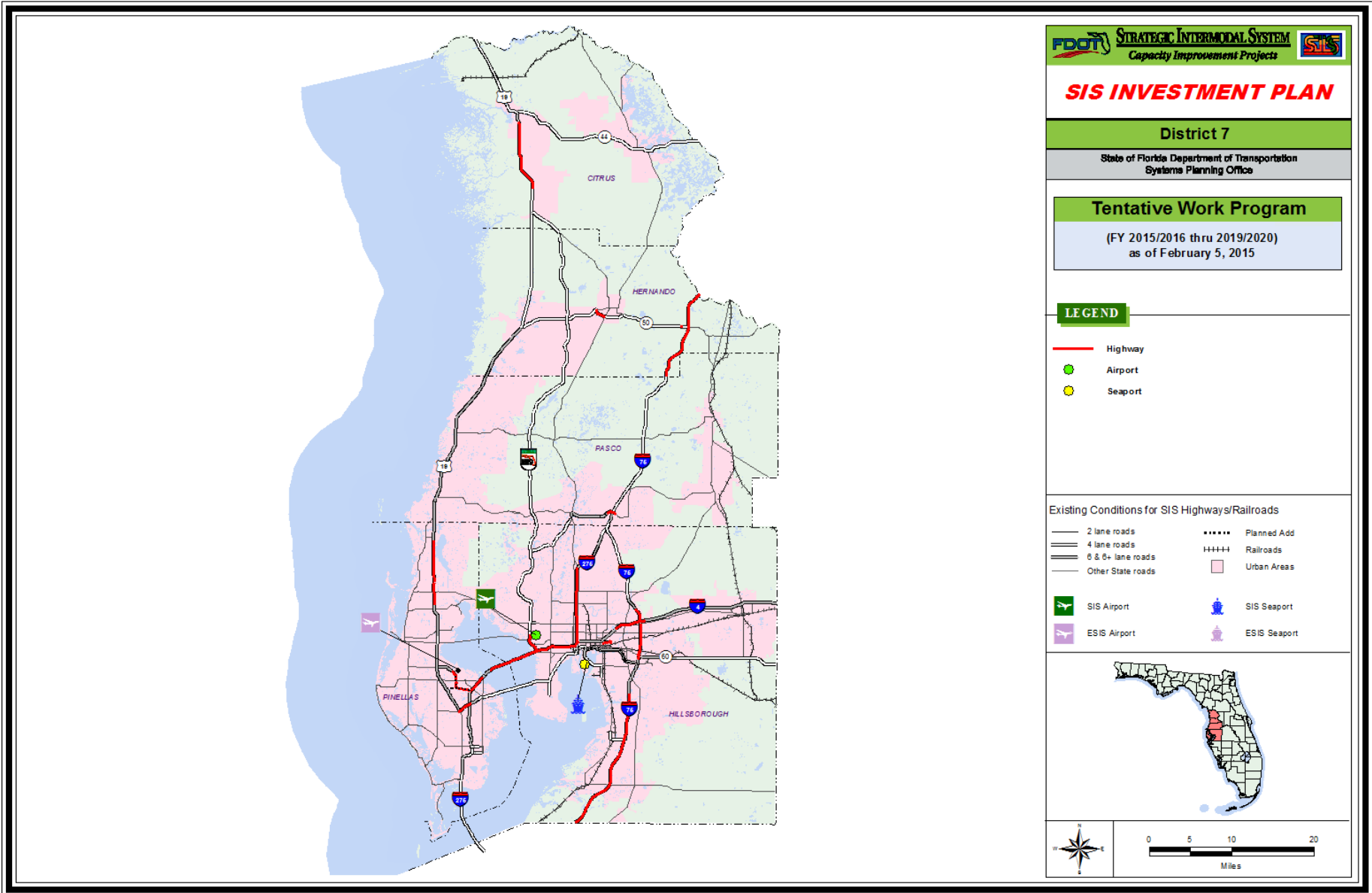
**Tentative Work Program**

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**District 7**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSE#         | DESCRIPTION   | PD&E |    |    | Preliminary Engineering |          | Right of Way |      |      | Construction |          |      | Grants    |           |      | WORK MIX  |           |                                  |
|-----------------|---|------|----|----|-------------------------|----------|--------------|------|------|--------------|----------|------|-----------|-----------|------|-----------|-----------|----------------------------------|
|                 |   | YEAR | SM | DM | YEAR                    | SM       | DM           | YEAR | SM   | DM           | YEAR     | SM   | DM        | YEAR      | SM   |           | DM        |                                  |
| <b>Aviation</b> |   |      |    |    |                         |          |              |      |      |              |          |      |           |           |      |           |           |                                  |
| 4208081         | TAMPA INTERNATIONAL AIRPORT - AIRFIELD/AIRSIDE/TERMINAL               |      |    |    |                         |          |              |      |      |              |          |      |           |           | 2016 | \$5,400   | \$5,400   | Aviation Capacity Project        |
| 4313001         | TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPROVEMENT                   |      |    |    |                         |          |              |      |      |              |          |      |           |           | 2017 | \$5,000   | \$5,000   | Aviation Capacity Project        |
| 4357221         | TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER   |      |    |    |                         |          |              |      |      |              |          |      |           |           | 2019 | \$175,300 | \$194,000 | Aviation Capacity Project        |
| <b>Highways</b> |   |      |    |    |                         |          |              |      |      |              |          |      |           |           |      |           |           |                                  |
| 2567743         | US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95                     |      |    |    | 2016                    |          | \$28         |      |      |              |          |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 2569951         | SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST                      |      |    |    |                         |          |              |      | 2016 |              | \$2,101  |      |           |           |      |           |           | New Road Construction            |
| 2569971         | SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)       |      |    |    |                         |          |              |      | 2016 |              | \$13,043 |      |           |           |      |           |           | New Road Construction            |
| 2586431         | I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE           |      |    |    |                         |          |              |      | 2016 | \$24,082     | \$1,098  |      |           |           |      |           |           | Interchange Improvement          |
| 4058222         | US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT                      |      |    |    |                         |          |              |      |      |              |          | 2016 |           | \$19,779  |      |           |           | Add Lanes and Rehabilitate Pvmnt |
| 4110112         | I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ        |      |    |    |                         |          |              |      | 2016 | \$8,058      | \$12,117 |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4125312         | I-275 (SR 93) I-275/SR 60 INTERCHANGE                                 |      |    |    |                         |          |              |      | 2016 | \$54,462     | \$665    |      |           |           |      |           |           | Interchange - Add Lanes          |
| 4289541         | I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL         |      |    |    | 2016                    |          | \$45         |      |      |              |          | 2016 | \$17,472  |           |      |           |           | Interchange Improvement          |
| 4289551         | I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX RAMP |      |    |    | 2016                    |          | \$1,275      |      |      |              |          |      |           |           |      |           |           | Interchange Improvement          |
| 4303371         | I-4 (SR 400) WB FM W OF ORIENT RD TO WEST OF I-75                     |      |    |    | 2016                    | \$4,913  | \$1          |      |      |              |          |      |           |           |      |           |           | Bridge New Structure             |
| 4318212         | I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE                     |      |    |    | 2016                    | \$4,668  | \$4,157      |      |      |              |          |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4330711         | BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD                           |      |    |    | 2016                    |          | \$35         |      |      |              |          |      |           |           |      |           |           | INTERSECTION (MODIFY)            |
| 4337961         | US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST                 |      |    |    | 2016                    |          | \$9,901      |      |      |              |          |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4337971         | US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD            |      |    |    | 2016                    | \$7,283  |              |      |      |              |          |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 2570861         | SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93)          |      |    |    | 2016                    |          | \$50         |      | 2017 |              | \$1,777  |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4058225         | US 19 FROM CARDINAL ST TO GREEN ACRES ST                              |      |    |    | 2016                    |          | \$65         |      | 2017 |              | \$1,335  |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4110122         | I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L                  |      |    |    |                         |          |              |      | 2017 | \$245        |          |      |           |           |      |           |           | Add Lanes and Rehabilitate Pvmnt |
| 4167332         | SR 50 FROM COBB RD TO BROAD ST  |      |    |    |                         |          |              |      | 2017 |              | \$2,064  |      |           |           |      |           |           | Add Lanes and Reconstruct        |
| 4303381         | I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)          |      |    |    | 2017                    |          | \$1,882      |      |      |              |          |      |           |           |      |           |           | Bridge - Rehab and Add Lanes     |
| 4305731         | I75/SR 56 INTERCHANGE FROM W OF CR 54 TO W OF CYPRESSRIDGE BLVD       |      |    |    | 2017                    | \$1,197  | \$135        |      |      |              |          |      |           |           |      |           |           | Interchange Improvement          |
| 4337991         | US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASKA AVE                    |      |    |    | 2017                    | \$4,053  | \$1,932      |      |      |              |          |      |           |           |      |           |           | Interchange (New)                |
| 4338801         | GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275  |      |    |    | 2017                    | \$1,880  | \$15         |      |      |              |          | 2017 | \$239,442 | \$135,361 |      |           |           | New Road Construction            |
| 4058223         | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL                |      |    |    |                         |          |              |      | 2016 | \$2,111      | \$100    |      | 2018      | \$37,274  |      |           |           | Add Lanes and Reconstruct        |
| 4289531         | I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574          |      |    |    |                         |          |              |      |      |              |          | 2018 | \$500     |           |      |           |           | Interchange Improvement          |
| 4303351         | I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD                  |      |    |    | 2018                    |          | \$153        |      |      |              |          |      |           |           |      |           |           | Interchange Improvement          |
| 4338212         | I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR            |      |    |    | 2018                    | \$1,093  | \$6,737      |      |      |              |          |      |           |           |      |           |           | Add Lanes and Rehabilitate Pvmnt |
| 4340251         | I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD           |      |    |    | 2018                    |          | \$76         |      |      |              |          | 2018 | \$6,446   |           |      |           |           | ITS Freeway Management           |
| 4229042         | I-275 (HOWARD FRKL) FROM SR 687 (4TH ST N) TO N OF HOWARD FRANKLAND   |      |    |    | 2019                    | \$486    | \$1,388      |      |      |              |          | 2019 | \$482,768 |           |      |           |           | BRIDGE REPLACEMENT               |
| 4229044         | I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60            |      |    |    | 2019                    | \$18     | \$1,388      |      |      |              |          | 2019 | \$4,280   |           |      |           |           | BRIDGE REPLACEMENT               |
| 4292511         | I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP         |      |    |    |                         |          |              |      |      |              |          | 2019 | \$450     |           |      |           |           | Interchange Ramp (New)           |
| 4303361         | I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75                  |      |    |    | 2019                    |          | \$1,292      |      |      |              |          |      |           |           |      |           |           | Interchange Improvement          |
| 4335351         | I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE            |      |    |    | 2019                    | \$17,498 | \$605        |      |      |              |          |      |           |           |      |           |           | Interchange (New)                |
| 4335352         | I-275 (SR 93) SB FM N OF REQ STREET TO S OF LOIS AVENUE               |      |    |    | 2019                    | \$8,584  | \$605        |      |      |              |          |      |           |           |      |           |           | Interchange (New)                |
| 4335353         | SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE           |      |    |    | 2019                    | \$8,946  | \$605        |      |      |              |          |      |           |           |      |           |           | Interchange (New)                |
| 4335354         | I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET    |      |    |    | 2019                    | \$5,824  | \$605        |      |      |              |          |      |           |           |      |           |           | Interchange (New)                |
| 4335355         | I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB                        |      |    |    | 2019                    | \$3,433  | \$605        |      |      |              |          | 2019 | \$6,817   |           |      |           |           | Interchange Ramp (New)           |
| 4340271         | I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD            |      |    |    | 2019                    |          | \$81         |      |      |              |          |      |           |           |      |           |           | ITS Freeway Management           |
| 2567742         | US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR              |      |    |    |                         |          |              |      | 2016 | \$6,036      | \$903    |      | 2020      | \$53,828  |      |           |           | Add Lanes and Reconstruct        |
| 2583721         | GENERAL ENGINEERING CONSULTANT FOR ITS                                |      |    |    | 2020                    |          | \$3,365      |      |      |              |          |      |           |           |      |           |           | ITS Freeway Management MLD       |

**LEGEND**

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**District 7**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION   | PD&E |    |    | Preliminary Engineering |         |      | Right of Way |         |         | Construction |          |         | Grants |          |          | WORK MIX                        |
|-----------------|---|------|----|----|-------------------------|---------|------|--------------|---------|---------|--------------|----------|---------|--------|----------|----------|---------------------------------|
|                 |   | YEAR | SM | DM | YEAR                    | SM      | DM   | YEAR         | SM      | DM      | YEAR         | SM       | DM      | YEAR   | SM       | DM       |                                 |
| 4245012         | I-275 (SR 93) FROM S OF 118TH AVENUE N TO S OF 4TH ST N               |      |    |    | 2016                    | \$6,831 | \$50 |              |         |         | 2020         | \$63,720 |         |        |          |          | Add Lanes and Reconstruct       |
| 4300512         | SR 50 FROM LOCKART RD TO E OF REMINGTON RD                            |      |    |    |                         |         |      | 2018         |         | \$1,285 | 2020         |          | \$6,157 |        |          |          | Add Lanes and Reconstruct       |
| 4330712         | N 62ND STREET FROM C SX INTRMD ENTRANCE TO NOR TH OF E COLUMBUS DRIVE |      |    |    |                         |         |      | 2017         | \$2,501 |         | 2020         | \$5,558  |         |        |          |          | INTERSECTION (MODIFY)           |
| 4340452         | I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG                    |      |    |    | 2020                    | \$100   |      |              |         |         |              |          |         |        |          |          | Add Lanes and Rehabilitate Pymt |
| <b>Seaports</b> |   |      |    |    |                         |         |      |              |         |         |              |          |         |        |          |          |                                 |
| 4313021         | PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS                        |      |    |    |                         |         |      |              |         |         |              |          |         | 2017   | \$5,000  | \$1,250  | Seaport Capacity Project        |
| 4332401         | PORT TAMPA BAY TAMPA PORT AUTHORITY                                   |      |    |    |                         |         |      |              |         |         |              |          |         | 2018   | \$5,000  | \$5,000  | Seaport Capacity Project        |
| 4348171         | PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT             |      |    |    |                         |         |      |              |         |         |              |          |         | 2019   | \$10,000 | \$10,000 | Seaport Capacity Project        |
| <b>Transit</b>  |   |      |    |    |                         |         |      |              |         |         |              |          |         |        |          |          |                                 |
| 4313351         | I-75 FROM MANATEE/SA RASOTA TO WESLEY CHAPEL                          |      |    |    |                         |         |      |              |         |         |              |          |         | 2017   | \$1,620  |          | PTO STUDIES MLD                 |
| 4313581         | WESTSHORE TO INVERNE SS SIS TRANSIT PROJECT                           |      |    |    |                         |         |      |              |         |         |              |          |         | 2017   | \$1,620  |          | PTO STUDIES MLD                 |
| 4313591         | USF TO WESLEY CHAPEL SIS TRANSIT PROJECT                              |      |    |    |                         |         |      |              |         |         |              |          |         | 2017   | \$2,780  |          | PTO STUDIES MLD                 |

**LEGEND**

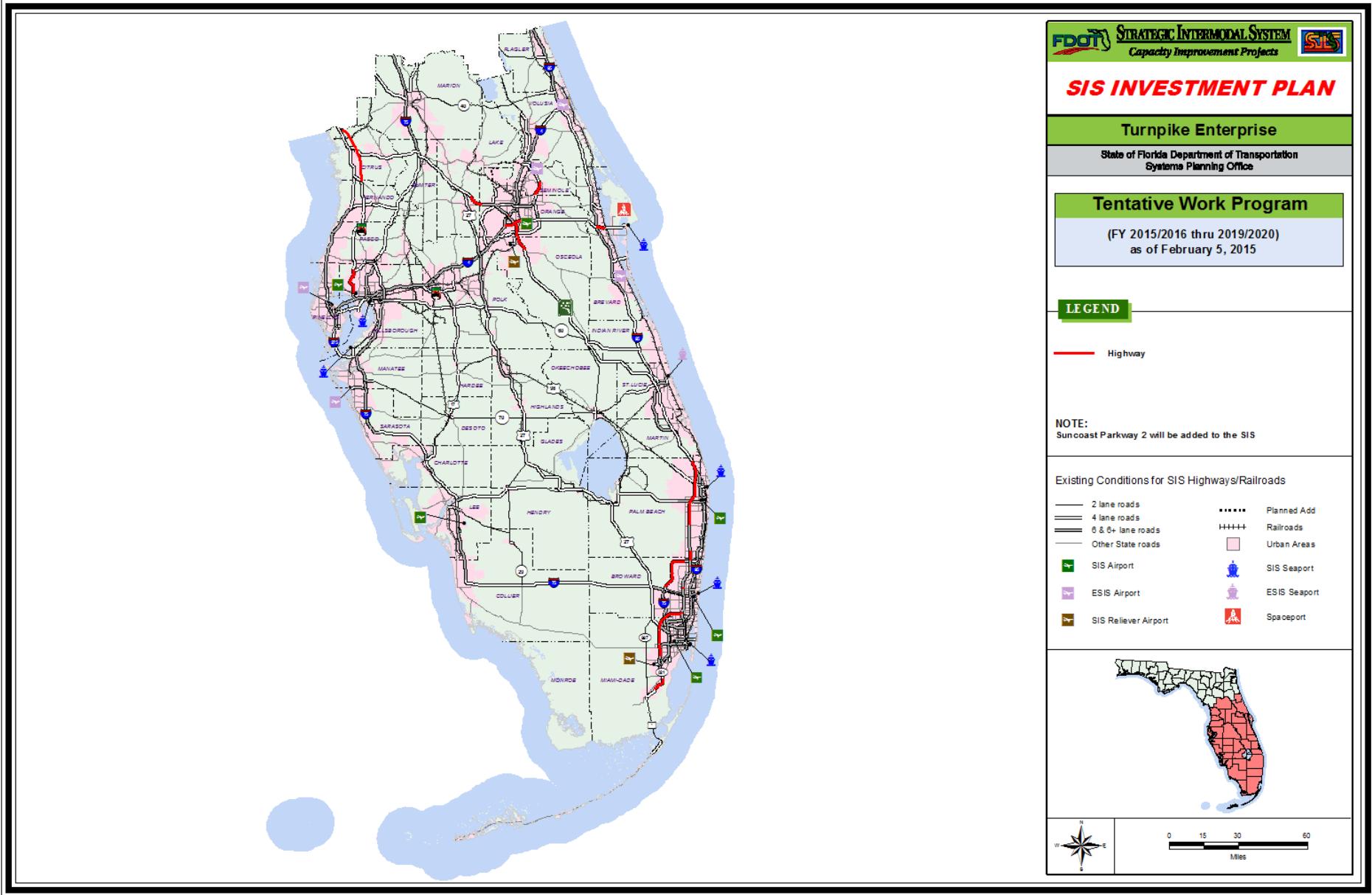
**Tentative Work Program**

FY 2015/2016 thru 2019/2020  
As of 02/05/2015

PD&E = Project Development & Environment  
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**Turnpike Enterprise**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION  | PD&E |    |       | Preliminary Engineering |         |          | Right of Way |          |          | Construction |         |           | Grants |    |    | WORK MIX                  |
|-----------------|--|------|----|-------|-------------------------|---------|----------|--------------|----------|----------|--------------|---------|-----------|--------|----|----|---------------------------|
|                 |  | YEAR | SM | DM    | YEAR                    | SM      | DM       | YEAR         | SM       | DM       | YEAR         | SM      | DM        | YEAR   | SM | DM |                           |
| <b>Highways</b> |  |      |    |       |                         |         |          |              |          |          |              |         |           |        |    |    |                           |
| 4052703         | SUNCOAST PARKWAY 2 - HERNANDO/CITRUS COUNTY LINE TO CARDINAL ST.         |      |    |       | 2016                    |         | \$145    | 2016         |          | \$4,662  | 2016         |         | \$65,780  |        |    |    | New Road Construction     |
| 4052704         | SUNCOAST PARKWAY 2 - CARDINAL ST. TO SR 44                               |      |    |       | 2016                    |         | \$3,845  | 2016         |          | \$39,144 | 2016         |         | \$106,115 |        |    |    | New Road Construction     |
| 4052705         | SUNCOAST PARKWAY 2 - SR 44 TO CR 486                                     |      |    |       | 2016                    |         | \$50     |              |          |          |              |         |           |        |    |    | New Road Construction     |
| 4052706         | SUNCOAST PARKWAY 3 - CR 486 TO US 19                                     |      |    |       | 2016                    |         | \$25     |              |          |          |              |         |           |        |    |    | New Road Construction     |
| 4061031         | SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)     |      |    |       |                         |         |          |              |          |          | 2016         |         | \$2,218   |        |    |    | Interchange Improvement   |
| 4061431         | WIDEN TPK FROM LAKE WORTH RD TO OKEECHOBEE BLVD (MP 93-99)(4TO8 LANES)   |      |    |       | 2016                    |         | \$9,650  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4114061         | WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, MP 249.3-254 (4TO8 LNS)   |      |    |       |                         |         |          | 2016         |          | \$100    | 2016         | \$2,486 | \$140,033 |        |    |    | Add Lanes and Reconstruct |
| 4114064         | WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA COUNTY LINE (248.5-249.3)    |      |    |       |                         |         |          |              |          |          | 2016         |         | \$4,877   |        |    |    | Add Lanes and Reconstruct |
| 4159271         | WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73)       |      |    |       | 2016                    |         | \$3,500  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4175451         | WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO6 LANES)   |      |    |       | 2016                    |         | \$400    |              |          |          | 2016         |         | \$103,117 |        |    |    | Add Lanes and Reconstruct |
| 4182141         | WIDEN TPK-PALM BEACH COUNTY LINE TO GLADES RD (MP 73 TO 75) (6TO8 LANES) |      |    |       | 2016                    |         | \$6,500  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4193361         | TPK RAMP FROM I-595 TO GRIFFIN ROAD SB WORK                              |      |    |       |                         |         |          | 2016         | \$1,678  |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4293341         | PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)                         |      |    |       |                         |         |          |              |          |          | 2016         |         | \$1,149   |        |    |    | Interchange Improvement   |
| 4293504         | WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)  |      |    |       |                         |         |          |              |          |          | 2016         |         | \$72      |        |    |    | Add Lanes and Reconstruct |
| 4354613         | WIDEN SAWGRASS FROM CORAL RIDGE TO SR7 (MP 14 -18) (6 TO 8 LANES)        |      |    |       | 2016                    |         | \$3,500  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4354621         | CONSTRUCTION OF RAMP FROM CAMPBELL DR TO NB HEFT (TPK SR821) (MP2)       |      |    |       |                         |         |          |              |          |          | 2016         |         | \$17,324  |        |    |    | Interchange Ramp (New)    |
| 4355451         | WIDEN HEFT- SR836 TO NW 74TH ST (MP26 TO MP31) (4TO8&6TO10)(INC EXP LN   |      |    |       | 2016                    |         | \$14,457 |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4355461         | WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4TO6 LANES W EXP LANES)    |      |    |       | 2016                    |         | \$7,300  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4356091         | VETERANS XWAY EXPRESS LANES  |      |    |       |                         |         |          |              |          |          | 2016         |         | \$3,812   |        |    |    | Add Special Use Lane      |
| 4356141         | SAMPLE RD RAMP RESURFACING & INTERSECTION IMPROVEMENTS (MP69)            |      |    |       |                         |         |          |              |          |          | 2016         |         | \$1,798   |        |    |    | Interchange Improvement   |
| 4356151         | GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)                              |      |    |       |                         |         |          |              |          |          | 2016         |         | \$5,482   |        |    |    | Interchange Improvement   |
| 4357841         | WIDEN TPK FROM SR 50 (CLERMONT) TO ORANGE LAKE C/L (MP 273.0 - 274.2)    |      |    |       | 2016                    |         | \$1,200  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4357851         | WIDEN TPK- ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)         |      |    |       | 2016                    |         | \$3,600  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4371561         | WIDEN BEACHLINE (SR528) (MP4-8.421) (6 TO 8 LANES)                       |      |    |       | 2016                    |         | \$2,800  |              |          |          | 2016         |         | \$48,021  |        |    |    | Add Lanes and Reconstruct |
| 4371661         | TURNPIKE MAINLINE AT I-4 (MP259- DIRECT CONNECT RAMP)                    |      |    |       |                         |         |          | 2016         | \$10,000 |          |              |         |           |        |    |    | Interchange Improvement   |
| 4371811         | WIDEN BEACHLINE EAST (SR528) W OF I-95 TO E OF INDUSTRY (SR524)          |      |    |       | 2016                    | \$5,300 |          |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4069095         | WIDEN BEACHLINE (SR 528) - FROM I-4 TO TPK (MP 0 - 4. 3) (4TO6 LANES)    |      |    |       |                         |         |          |              |          |          | 2017         |         | \$1,000   |        |    |    | Add Lanes and Reconstruct |
| 4150514         | WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS LAN   |      |    |       |                         |         |          |              |          |          | 2017         |         | \$999     |        |    |    | Add Lanes and Reconstruct |
| 4233722         | WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS   |      |    |       |                         |         |          |              |          |          | 2017         |         | \$1,807   |        |    |    | Add Lanes and Reconstruct |
| 4271461         | WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN   |      |    |       |                         |         |          |              |          |          | 2017         |         | \$2,352   |        |    |    | Add Lanes and Reconstruct |
| 4293281         | WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA (MP 43-47)(4TO8 LNS)   |      |    |       | 2017                    |         | \$597    |              |          |          | 2017         |         | \$94,296  |        |    |    | Add Auxiliary Lane(s)     |
| 4338301         | MINNEOLA INTERCHANGE (TPK MP 279)  |      |    |       |                         |         |          |              |          |          | 2017         |         | \$1,640   |        |    |    | Interchange (New)         |
| 4355421         | WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES   |      |    |       | 2018                    |         | \$1,519  |              |          |          | 2018         |         | \$110,392 |        |    |    | Add Lanes and Reconstruct |
| 4355431         | WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-33) (6/8 LNS TO 10 INC EXP)   |      |    |       | 2018                    |         | \$1,206  |              |          |          | 2018         |         | \$229,158 |        |    |    | Add Lanes and Reconstruct |
| 4371551         | WIDEN SAWGRASS FROM SUNRISE TO CORAL RIDGE(MP 0.5-14)(6TO8 LNS)EXP LNS   |      |    |       | 2018                    |         | \$5,703  |              |          |          | 2018         |         | \$113,703 |        |    |    | Add Lanes and Reconstruct |
| 4354611         | IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14)            |      |    |       | 2018                    |         | \$315    |              |          |          | 2019         |         | \$3,367   |        |    |    | Interchange Improvement   |
| 4361941         | WIDEN TPK, US192/441 TO OSCEOLA PKWY(MP 242-248.5)(4TO6 LNS + EXP LNS)   |      |    |       | 2016                    |         | \$4,500  |              |          |          | 2019         |         | \$79,435  |        |    |    | Add Lanes and Reconstruct |
| 4061441         | WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD (MP88-93)(4TO8 LNS)   |      |    |       | 2020                    |         | \$2,000  |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4061451         | WIDEN TPK FROM PGA BLVD TO INDIANTOWN RD (MP 109 - 116) (4TO 6 LANES)    | 2020 |    | \$990 |                         |         |          |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4157481         | WIDEN TPK FROM OKEECHOBEE BLVD TO PGA BLVD (MP 99-109) (4TO6)            |      |    |       | 2020                    |         | \$32,205 |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |
| 4293241         | TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93)       |      |    |       | 2020                    |         | \$961    |              |          |          |              |         |           |        |    |    | Add Auxiliary Lane(s)     |
| 4293351         | WIDEN SEMINOLE XWAY- ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE (4TO6LANES)  |      |    |       | 2020                    |         | \$250    |              |          |          |              |         |           |        |    |    | Add Lanes and Reconstruct |

**LEGEND**

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**Statewide Improvement**

**First Five Years Plan**

**Tentative Work Program**

| ITEMSEG         | DESCRIPTION                                   | PD&E |    |    | Preliminary Engineering |    |          | Right of Way |    |    | Construction |    |    | Grants |      |           | WORK MIX               |                |     |
|-----------------|---|------|----|----|-------------------------|----|----------|--------------|----|----|--------------|----|----|--------|------|-----------|------------------------|----------------|-----|
|                 |   | YEAR | SM | DM | YEAR                    | SM | DM       | YEAR         | SM | DM | YEAR         | SM | DM | YEAR   | SM   | DM        |                        |                |     |
| <b>Aviation</b> |   |      |    |    |                         |    |          |              |    |    |              |    |    |        |      |           |                        |                |     |
| 4167863         | STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS |      |    |    |                         |    |          |              |    |    |              |    |    |        | 2020 | \$32,874  | FUNDING ACTION         | MLD            |     |
| <b>Highways</b> |   |      |    |    |                         |    |          |              |    |    |              |    |    |        |      |           |                        |                |     |
| 4181951         | STATEWIDE ATIS                                |      |    |    | 2020                    |    | \$18,330 |              |    |    |              |    |    |        |      |           | ITS Information System | MLD            |     |
| <b>Railways</b> |   |      |    |    |                         |    |          |              |    |    |              |    |    |        |      |           |                        |                |     |
| 4167864         | RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS |      |    |    |                         |    |          |              |    |    |              |    |    |        | 2020 | \$139,864 | FUNDING ACTION         | MLD            |     |
| <b>Seaports</b> |   |      |    |    |                         |    |          |              |    |    |              |    |    |        |      |           |                        |                |     |
| 4167865         | STRATEGIC SEAPORT INVESTMENTS - SIS           |      |    |    |                         |    |          |              |    |    |              |    |    |        | 2020 | \$73,476  | \$23,200               | FUNDING ACTION | MLD |

**LEGEND**

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## ***Commission Members***



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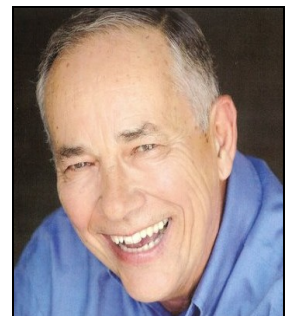
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