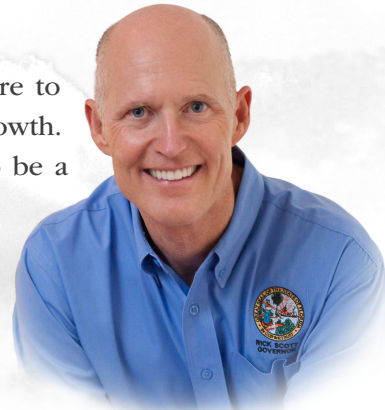


FLORIDA DEPARTMENT OF TRANSPORTATION
2013 ANNUAL REPORT

“We’re making historic investments in our infrastructure to support Florida’s continued economic success and job growth. The steps we’re taking today better position Florida to be a global leader in commerce.”

Rick Scott
45th Governor of Florida



“Florida is on the cutting edge to produce more transportation projects, to provide Florida’s taxpayers with a greater return on our investment, and to create the conditions for the private sector to invest, grow, and provide good paying jobs.”

Ananth Prasad
Secretary, Florida Department of Transportation

Our Mission

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

Facilities

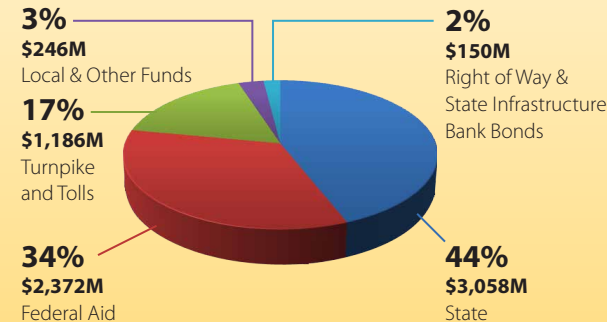
FDOT and its partners operate:



Finances

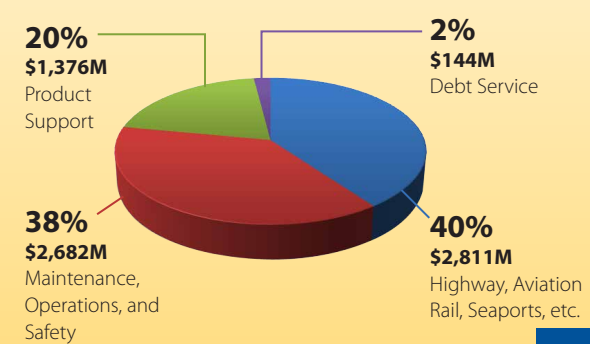
Funding

Where does the money come from?



Budget

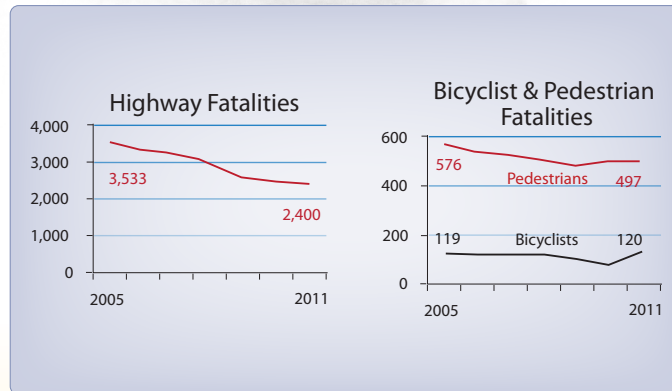
Where does the money go?



Safety

Fatality and crash rates are decreasing on Florida's highways, protecting our most valuable asset – our people.

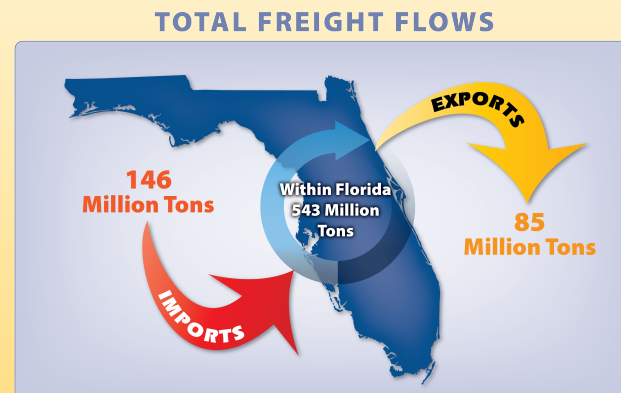
- Fatalities and injuries due to aggressive driving decreased between 2008 and 2010
- From 2006 to 2010, impaired driving fatalities dropped 43 percent and serious injuries declined by 35 percent



Economic Competitiveness

Transportation investments are prioritized to strengthen and support our economy.

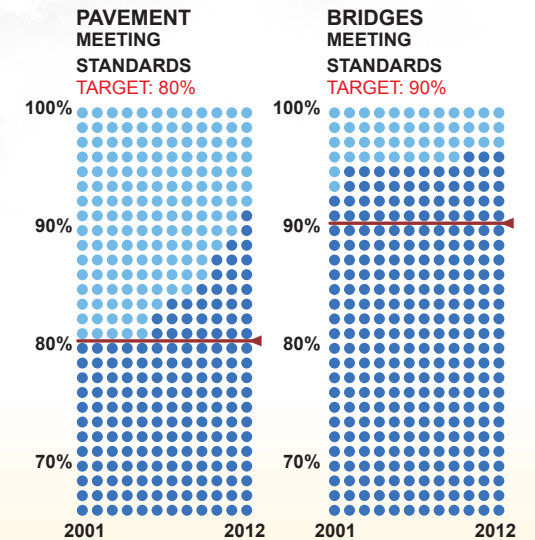
- Cargo valued at \$83 billion moves through Florida's seaports annually
- Florida's aviation system contributes \$114 billion to the state's economy each year
- Trucks transport 83 percent of all manufactured tonnage in Florida



System Preservation

Pavement and bridge conditions are meeting or exceeding established performance targets.

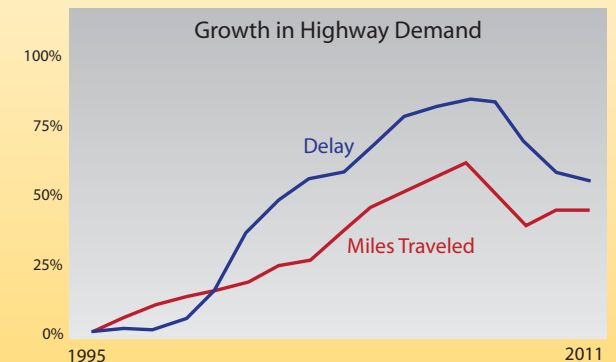
- FDOT has met or exceeded its maintenance standard on highways since 1994
- 91 percent of pavements and 95 percent of bridges meet standards



Mobility

Travel on Florida's main highways is reliable over 90 percent of the time, while growth in transit ridership is providing access to more to jobs, services, and education.

- Reliability has remained high on freeways in our most populous counties during peak travel times
- Increase in delay on Florida's key highways has slowed in recent years, but delay in urban areas is expected to continue to outpace system expansion



Providing a safe and secure transportation system for all Floridians is our number one priority.

Key Initiatives



State Strategic Highway Safety Plan (SHSP)

The 2012 SHSP is aimed at providing a comprehensive framework for reducing highway fatalities and serious injuries on all public roads. The plan establishes targeted statewide objectives and addresses key areas including aggressive driving, distracted driving, lane departure crashes, intersection crashes, at-risk drivers, vulnerable road users, impaired driving, and traffic data.



Alert Today Alive Tomorrow at Daytona Speedweeks

FDOT sponsored the No. 87 Alert Today Alive Tomorrow Toyota driven by Joe Nemechek in the DRIVE4COPD 300 NASCAR Nationwide Series race in Daytona to increase awareness of pedestrian safety. This partnership increases the visibility of the safety campaign.



Motorcycle Safety Awareness

FDOT partnered with the Motorcycle Safety Coalition in some of the state's most popular motorcycle destinations to spread safety awareness. Outreach in Panama City included a motorcycle training simulator and the filming of an anti-speeding PSA. Daytona's Bike Week messages of visibility and sober driving reached a potential 500,000 riders and tourists at the event.



Survive the Drive Bicycle Tour

FDOT and fellow safety partners including FHP, DHSMV, local law enforcement, and city officials joined together to raise awareness of bicycle safety through a 500-mile cycling tour sponsored by the Dori Slosberg Foundation and GEICO. The tour visited UCF in Orlando, USF in Tampa, UF in Gainesville, FSU in Tallahassee, and the Florida Capitol to spread the message of cyclist and pedestrian safety.

Transportation drives Florida's economy and is a key factor in statewide economic growth and diversification.

Key Initiatives

Freight Mobility and Trade Plan (FMTP) Policy Element

The FMTP Policy Element has uncovered a culture and climate that is progressive. The leadership and desire to improve conditions to enhance freight mobility is clearly evident. The Policy Element has laid the foundation by developing objectives, strategies, and actions with the private sector.



Seaport Investments

Wise investment of transportation funds will improve economic competitiveness, provide infrastructure improvements, and ensure sound stewardship of the environment for Floridians and our guests. FDOT studies indicate that every \$1 invested in Florida's transportation system generates \$4.92 of user and economic benefits statewide.



Intermodal Terminal-Winter Haven

In November of 2012, ground broke for the Winter Haven Intermodal Terminal to be built on 318 acres off SR 60. The terminal will consist of five 3,000-foot tracks for loading/unloading and two 10,000-foot tracks for arriving/departing trains. Completion is expected by April 2014. Over the next ten years the project is expected to bring approximately 8,500 jobs to the area.



ILC Infrastructure Support Program

Governor Scott announced awards from the first statewide Intermodal Logistics Center (ILC) Infrastructure Support Program. The selected projects are Port of Panama City Intermodal Distribution Center (Panama City), Keystone ILC Terminal (Jacksonville), South Florida Logistics Center (Miami), and Port Manatee Commerce Center (Palmetto). The four ILC projects will support and create a total of 1,213 direct and indirect jobs.



Proactive maintenance delays the need for costly reconstruction or replacement by keeping transportation assets in a state of good repair.

Florida's transportation systems efficiently link people to jobs, businesses to suppliers, visitors to destinations, and students to schools.

Key Initiatives

Keeping A Maintenance First Focus

A Maintenance Rating Program is used to evaluate and help manage a wide range of highway features including the roadway, signs, guardrails, shoulders, adjoining sidewalks, and drainage. Reflective road stripes help safe nighttime travel. FDOT also pays special attention to landscaping, grass cutting, and litter removal. The department strives to keep highway rest stops clean for its customers and plants wildflowers along roadsides to accent Florida's beauty.



Staying Vigilant with Bridge Inspection and Repair

Maintaining 6,661 state bridges is a major responsibility. All bridges maintained by the department that are open to the public are safe. Each bridge is inspected at least once every two years to assess conditions and to identify those bridges requiring routine maintenance, rehabilitation, or replacement. Special inspections are made after major weather events. FDOT is committed to replacing or repairing all structurally deficient department-maintained bridges and bridges posted for weight restriction within six years of deficiency identification.



Keeping Pavements Smooth and Lasting

Florida's road pavements are in excellent condition due to our proactive preservation strategies. State roads requiring resurfacing are identified through the department's annual pavement condition survey which evaluates several factors such as ride quality. FDOT resurfaces at least four percent of the entire State Highway System annually in order to keep pavements in good condition.



Key Initiatives

Strategic Economic Corridors

US 331 – A \$193 million construction project to widen segments of the US 331 corridor in Walton County from the Choctawhatchee Bay to I-10. Construction includes a new parallel bay bridge span and expanding multiple segments of the corridor to four lanes. I-75 – A \$95.3 million construction project to widen the interstate from four to six or eight lanes through the northeast Tampa region. The project will include intelligent transportation systems (ITS), including message boards, traffic cameras, and fiber optic lines to improve traffic management and driver notification of roadway conditions.



I-75 Managed Lanes

75 Express features construction of a new four-lane, tolled, managed lanes facility in the median of I-75 from I-595 in Broward County to State Road 826 (Palmetto Expressway) in Miami-Dade County. The project includes accommodation of bus rapid transit in partnership with county transit agencies, integrated intelligent transportation system (ITS) and tolling systems, noise barrier walls, and emergency response provisions



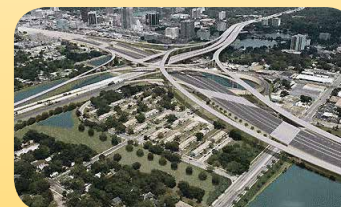
First Coast Expressway - Jacksonville

The creation of a 45-mile long expressway around Jacksonville will soon link I-10 and I-95. The reconstruction of the existing roadway to a four-lane toll road includes new interchanges at SR 134 and SR 228, which carry traffic to the Cecil Commerce Center.



Interstate 4 (I-4) Reconstruction - Orlando

In June, FDOT narrowed down four teams seeking to design, build, finance, operate, and maintain the project known as the I-4 Ultimate. The project includes the reconstruction of 21 miles of I-4 through metro Orlando and adds four tolled express lanes.



Florida's Freight Mobility & Trade Plan defines policies and investments to enhance Florida's future economic development.

TOTAL FREIGHT FLOWS (TONS)

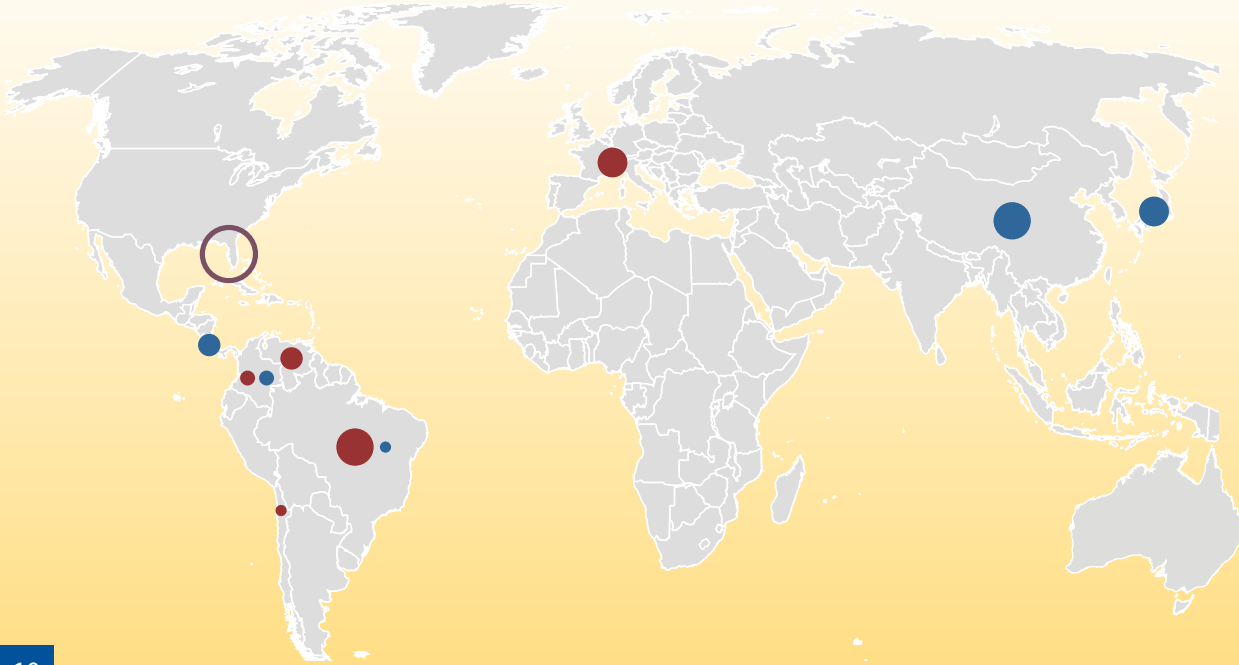


INTERNATIONAL TRADE

The state of Florida is a major international hub accounting for approximately \$149 billion in international trade activity in 2011

- » 1. Brazil
- » 2. Switzerland
- » 3. Venezuela
- » 4. Colombia
- » 5. Chile

- » 1. China
- » 2. Japan
- » 3. Costa Rica
- » 4. Colombia
- » 5. Brazil



Highways

\$5.9 billion invested in highway projects
70% of truck traffic on state highways utilizes Strategic Intermodal System Highways

Seaports

\$220 million invested in seaport projects
\$82.7 billion in international trade came through Florida ports in 2011

Rail / Transit / Intermodal

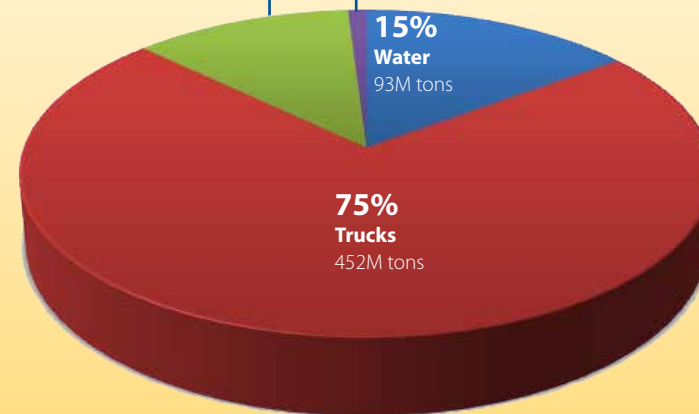
\$2.3 billion invested in rail, transit, and intermodal projects
Florida has over 2,700 miles of rail lines, which move over 98 million tons of freight annually

Aviation / Spaceports

\$428 billion invested in aviation and spaceport projects
\$6.6 billion air cargo industry in Florida

12% Rail
76M tons

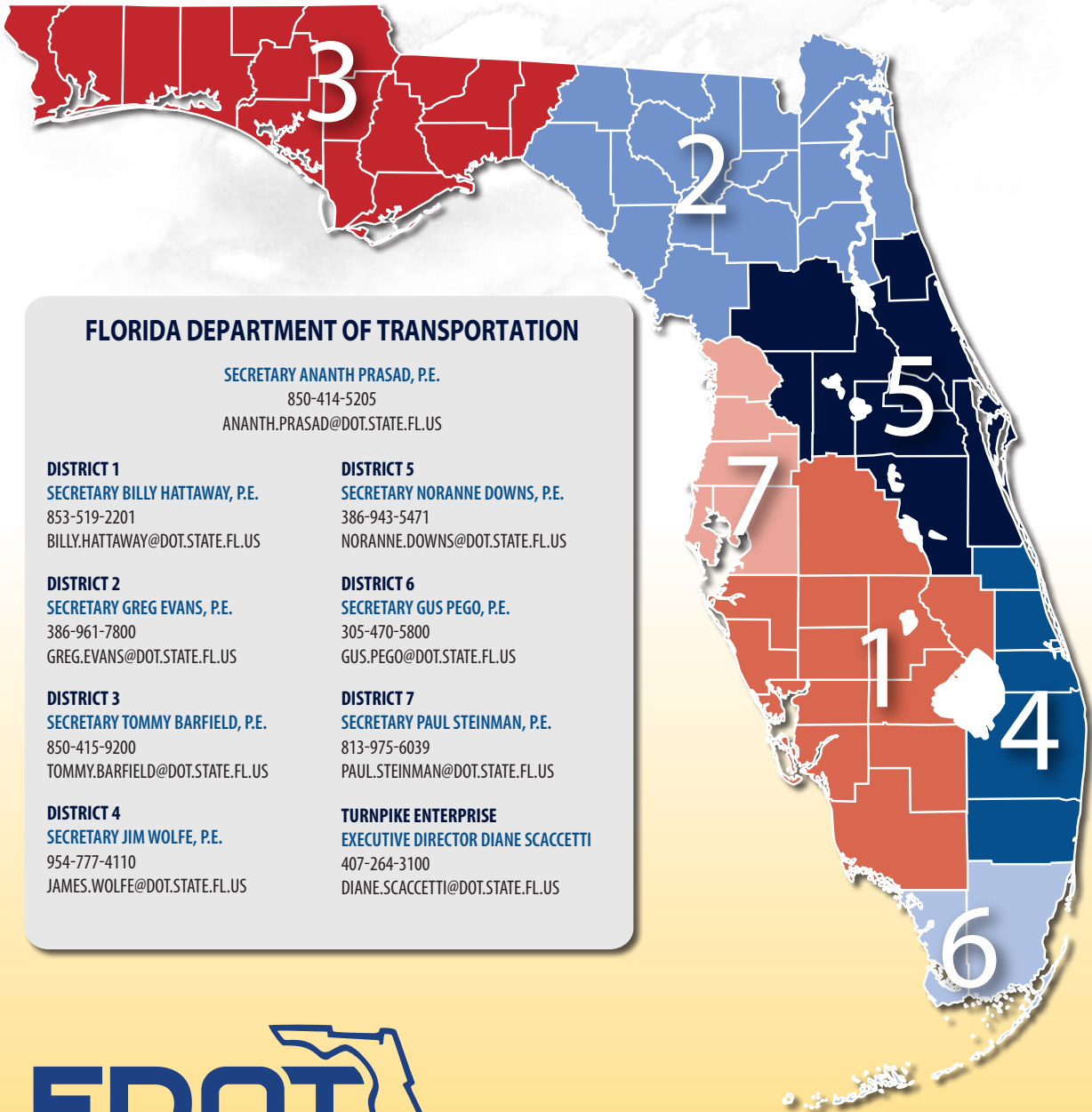
0.1% Air
1M tons



GOALS

- Increase the flow of domestic & international trade
- Enhance the development of intermodal logistic centers and capitalize on the empty backhaul trucking and rail market
- Grow the state's manufacturing industry
- Expand the implementation of natural gas, liquified natural gas and propane energy to reduce costs and protect the environment

FDOT Districts



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