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September 16, 2011

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Dear Directors:

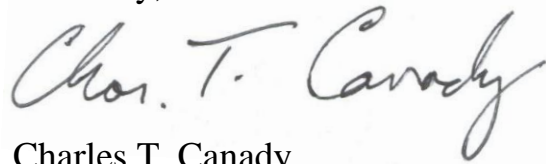
Pursuant to Chapter 216, Florida Statutes, our Long Range Program Plan (LRPP) for the State Courts System is submitted in the format prescribed in the budget instructions.

The plan has been posted on the Florida Fiscal Portal and the address on our internet website that references the link to the LRPP located on the Florida Fiscal Portal is [http://www.flcourts.org/gen\\_public/pubs/index.shtml](http://www.flcourts.org/gen_public/pubs/index.shtml).

LRPP  
September 15, 2011  
Page Two

The posted plan is a true and accurate presentation of our mission, goals, objectives and measures for the Fiscal Year 2012-13 through Fiscal Year 2016-17.

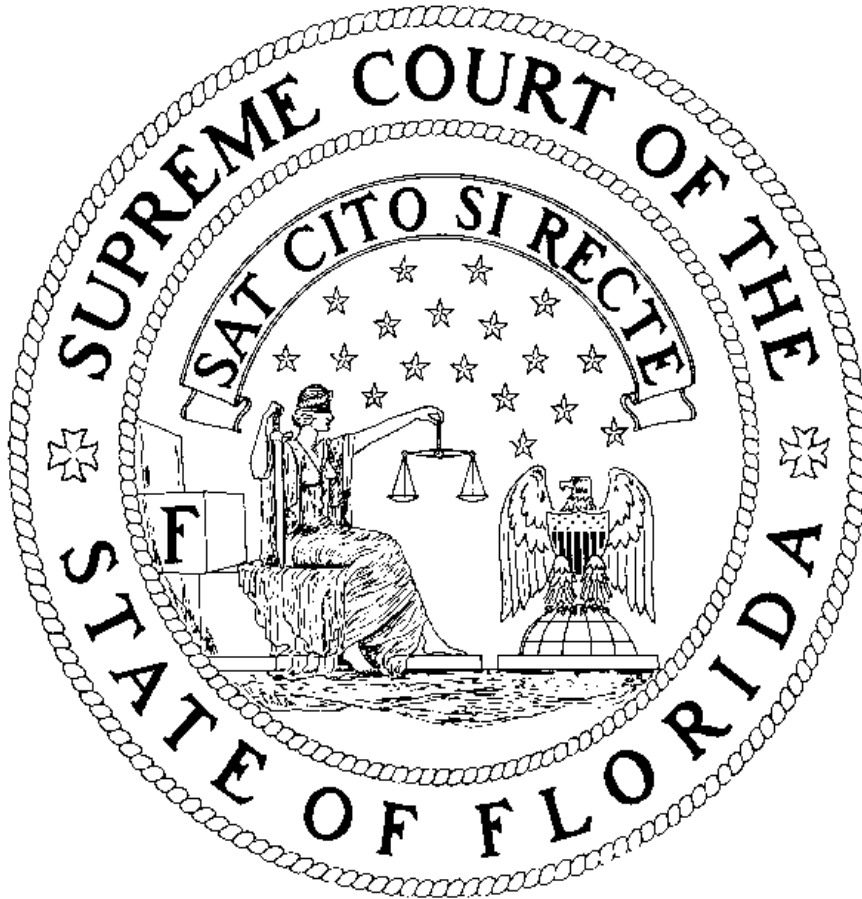
Sincerely,

A handwritten signature in black ink that reads "Char. T. Canady". The signature is written in a cursive style with a large, sweeping "C" at the beginning.

Charles T. Canady

CTC/ssb

# Judicial Branch State Courts System



## Long-Range Program Plan Fiscal Years 2012-13 through 2016-17

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## **Vision**

**Justice in Florida will be accessible, fair, effective, responsive, and accountable.**

*To be accessible*, the Florida justice system will be convenient, understandable, timely, and affordable to everyone.

*To be fair*, it will respect the dignity of every person, regardless of race, class, gender or other characteristic, apply the law appropriately to the circumstances of individual cases, and include judges and court staff that reflect the community diversity.

*To be effective*, it will uphold the law and apply rules and procedures consistently and in a timely manner, resolve cases with finality, and provide enforceable decisions.

*To be responsive*, it will anticipate and respond to the needs of all members of society, and provide a variety of dispute resolution methods.

*To be accountable*, the Florida justice system will use public resources efficiently, and in a way that the public can understand.

## **Mission**

Protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.

## State Courts System Goals Overview

The strategic direction delineated in this plan establishes the long-term focus of the judicial branch and outlines strategies to address issues evolving from past events and trends. Some strategies improve upon what has been done in the past and others point the branch in new and different directions. The strategic direction provides context for how the branch will organize, provide services, and fund activities.

The State Courts System's comprehensive goals are organized around five long-range issues that identify significant challenges that must be addressed over the long term in order to move toward fulfilling the vision and mission of the judicial branch. An updated long-range strategic plan for the judicial branch was approved by the Supreme Court on July 1, 2009 and reflects goals and strategies for a plan of action over the next six years.

The long-range plan was developed by the Task Force on Judicial Branch Planning through multiple methods to gather a wide range of perspectives and expertise. The methods allowed for an identification of strengths, weaknesses, threats, and opportunities facing the State Courts System. Methods included surveys of the public, court users, jurors, attorneys, judicial officers, and court staff. Additionally, nine public forums were held in communities across the state as well as a meeting of representatives of justice system partner organizations and focus groups composed of subject matter experts.

The updated long-range issues are: Issue #1 – Strengthening Governance and Independence; Issue #2 – Improving the Administration of Justice; Issue #3 – Supporting Competence and Quality; Issue #4 – Enhancing Access and Service; and Issue #5 – Enhancing Public Trust and Confidence.

The State Courts System long-range strategic plan uses the terms: *issues*, *goals*, and *strategies* to define its systemic direction. The following sets out descriptions of the long-range *issues* (condensed from the long-range plan) as well as the *goals* (desired future states) and *strategies* (general courses of action to accomplish the goals) associated with each strategic issue.

## Issues, Goals, and Strategies

### **Long-Range Issue #1: Strengthening Governance and Independence**

The Constitution of the State of Florida creates the judicial branch along with the legislative and executive branches, and vests the judicial power exclusively in its courts. To fulfill its mission, the judicial branch must strengthen its ability to fully function as a coequal and independent branch of government, to govern itself with coherence and clarity of purpose, to manage and control its internal operations, and to be accountable to the people.

To achieve this in an era of increasing workloads and limited resources, the branch must govern itself effectively and efficiently. The judicial branch must also have the capacity to develop and implement effective and responsive policies, to deploy its resources efficiently, and to provide transparency and accountability in the management of resources.

**Goal: The judicial branch will be governed in an effective and efficient manner.**

*Strategies:*

- Reform and strengthen the governance and policy development structures of the judicial branch.
- Implement a governance structure with the capacity to consult with affected constituencies and stakeholders and to produce policies that are responsive, coherent, and timely.
- Effectuate a governance structure that can implement policies in an efficient and effective manner.

**Goal: The judicial branch will interact effectively with all parts of government on issues related to the justice system.**

*Strategies:*

- Strengthen the capacity to regularly communicate with the legislative and executive branches on issues affecting the justice system.
- Create institutional mechanisms to consult and coordinate activities with justice system partners on issues affecting the justice system.

## **Long-Range Issue #2: Improving the Administration of Justice**

The state courts of Florida annually dispose of more than 3.5 million cases, ranging from simple traffic citations to serious criminal cases and complex civil disputes with multiple parties. These cases are disposed through a range of dispute resolution processes, including diversion, mediation, plea, and adjudication by trial. The resources needed to process cases vary depending on the type of case and the manner of disposition. Increasingly, many litigants choose to represent themselves without counsel, which can pose challenges to the court. In addition, the Constitution of the State of Florida provides for a right of appeal of all final judgments as well as some non-final orders.

The management of such large caseloads and the administration of the resources and personnel necessary to manage the different types of cases is a complex undertaking. This task is increasingly challenged by growing caseloads and decreasing resources. To meet these challenges the courts must constantly find ways to improve the processes used to accomplish their constitutional mission. The judicial branch must remain committed to ongoing improvement in the administration of justice, including effective case processing policies and the efficient management of resources.

**Goal: Cases will be processed effectively, efficiently, and in a timely manner.**

*Strategies:*

- Develop and implement case management practices to resolve cases in a timely and effective manner.
- Continue to explore and implement effective alternative dispute resolution processes.
- Develop the capacity of the State Courts System to timely monitor key caseload and workload information at the circuit, appellate, and statewide levels.

**Goal: The State Courts System will utilize public resources effectively, efficiently, and in an accountable manner.**

*Strategies:*

- Enhance the capacity of the State Courts System to manage court resources and services in a cost-effective and accountable manner.



- Continue to develop and institutionalize performance and accountability management systems that implement best practices in resource management.
- Improve the institutional capacity of the courts to coordinate activities and services that optimize the resources and effectiveness of justice system partners.
- Assess and modify, when necessary, services provided by Florida courts and functions performed by clerks of court to improve efficiency and effectiveness.
- Augment the capacity of the judicial branch to enforce orders and judgments, including collections of fees and fines, compliance with terms of probation, and adherence to injunctions.

**Goal: The State Courts System will have an adequate statewide information technology system adequate to support effective and efficient case management and management of caseloads and court resources.**

*Strategies:*

- Develop and implement standards that effectuate the equitable statewide deployment of functionally compatible information technology infrastructure within the judicial branch, or;
- Pursue restructuring of information technology funding to enhance statewide equity and functional compatibility.
- Enact policies that coordinate the deployment of compatible information technology infrastructure within the judicial branch.
- Institute policies to build a comprehensive uniform statewide case management information system that integrates the case maintenance systems of the clerks of the circuit courts.
- Expand and integrate information technology systems statewide that support best practices within the courts, including resources management and performance measurement systems.
- Implement uniform statewide State Courts System communication technologies, including electronic filing, electronic access to court records, electronic scheduling, and electronic appearance of attorneys and parties.
- Continue to improve data sharing and data integration with justice system partners.

**Goal: The roles and responsibilities of the state courts and the circuit clerks of court when performing court-related functions will be clearly defined.**

*Strategies:*

- Improve the capacity to review services performed by circuit clerks of court when performing court-related functions.
- Enhance the institutional capacity of the courts to coordinate activities and services with the clerks of court at all levels.

### **Long-Range Issue #3: Supporting Competence and Quality**

The delivery of justice is affected by the competence and quality of judicial officers, administrators, and court staff. Law and court procedures are increasingly complex, and those within the judicial system face difficult legal and ethical issues as well as heightened societal expectations. Consequently, advanced levels of training and development are critical to enable those who work within the system to effectively perform the challenging work of the courts and meet demands placed on them. The Florida State Courts System is committed to having a workforce that is highly qualified and dedicated to service.

Ongoing professional development, education, and training, with appropriate emphasis on effective resource management policies and practices and ethical behavior, are essential to ensure a competent and high quality workforce to adequately address court operations, improve interactions with the public, and enhance perceptions of procedural fairness. Court system users reasonably expect the courts to employ effective management techniques, continuous operational improvement, innovative technologies, and superior service levels. The State Courts System will continue to foster working environments and organizational cultures marked by high achievement and work satisfaction while successfully meeting these challenges.

**Goal: Judges and court employees will have the knowledge, skills, and abilities to serve and perform at the highest professional levels.**

*Strategies:*

- Improve and expand training and educational opportunities and offerings, adding self-learning resources and electronic/online tools for judges and court employees.

- Foster professional development and growth through programs such as succession planning, mentoring, coaching, job shadowing, on the job learning, and introduction to management and leadership.
- Collaborate with local, state, and national providers to enhance and expand training and development opportunities.
- Provide training on the use of existing and evolving technologies.
- Develop and provide programs to strengthen the management and leadership skills of judges, executive management, and supervisory court employees.

**Goal: All court employees will be of good character and adhere to high standards of professionalism and ethics at all times.**

*Strategies:*

- Develop, adopt, and implement statewide standards of professional and ethical conduct for non-judge court employees.
- Emphasize professionalism and ethical behavior in training and educational programs and materials.
- Support effective procedures for responding to complaints of unethical or unprofessional behavior.

**Goal: The State Courts System will attract, hire, and retain highly qualified and competent employees.**

*Strategies:*

- Improve, expand, and modernize recruitment methods and practices, including the use of new technologies and networks, to attract competent and qualified candidates.
- Increase diversity so that the State Courts System better reflects the demographics of individual communities and aids in enhancing effective interactions with people of different cultures.
- Provide monetary and non-monetary incentives, rewards, and recognition for excellent service and performance.

- Provide career paths and advancement opportunities for non-judge court employees.
- Create a motivating, satisfying, and purposeful work environment and organizational culture that values and engages judges and court employees.
- Advocate for competitive pay and benefits that are comparable to market rates.
- Provide judges and court employees with the information, resources, tools, and technology needed to do their work well.

**Goal: The judicial branch will attract, retain, and support highly qualified judicial candidates.**

*Strategies:*

- Ensure that the most challenging judicial assignments have adequate resources and support.
- Create a motivating, satisfying, and purposeful work environment and organizational culture for judges.
- Advocate for competitive pay and benefits.
- Provide judges with the information, resources, tools, and technology needed to do their work well.
- Support the appropriate consideration of diversity in the selection of judges.

#### **Long-Range Issue #4: Enhancing Court Access and Services**

Public access to the courts is a cornerstone of our justice system. Article I, section 21 of the Constitution of the State of Florida requires that “the courts shall be open to every person for redress of any injury, and justice shall be administered without sale, denial or delay.” Inherent in this mandate is the precept that our courts are neutral bodies that will interpret the law fairly, and will ensure equal treatment of all parties.

However, litigants do face some obstacles in seeking access to the courts. The cost of litigation, communication and language barriers, lack of information, complexity, cultural and attitudinal biases, and physical obstructions can be substantial impediments to accessing the courts. Additionally, the elderly and individuals with developmental disabilities, mental illness, dementia,

and visual and hearing disabilities may also experience difficulty with access. Obstacles are particularly difficult for the increasing number of pro se litigants in Florida's courts; they may come to the courts for many reasons, but often have a minimal understanding of the law, little information about court procedures and rules, and limited access to assistance.

**Goal: Provide meaningful access to Florida's courts for all people.**

*Strategies:*

- Advocate for improved accessibility and modernization of court facilities.
- Utilize scheduling practices whenever possible that provide maximum court access to parties in terms of convenient hours and locations.
- Ameliorate the impact of economic barriers to accessing Florida's courts.
- Minimize the effects of physical barriers to Florida's courts.
- Reduce the effect of communication and language barriers to Florida's courts.
- Collaborate with justice system partners, professional associations, and community organizations to enhance access to the justice system.
- Educate judges and court staff about barriers faced by court users trying to access the courts and how those barriers may be addressed or minimized.

**Goal:** Florida's courts will provide the highest quality of services to court users.

*Strategies:*

- Improve and expand services, assistance, and information provided to self-represented parties.
- Ensure that court information, resources, and services are made available and understandable to everyone.
- Provide consistent levels of core services, information, resources, and assistance in all courts throughout Florida, to include conflict resolution, court reporting, and interpreter/translator services.

- Collaborate with justice system partners to ensure delivery of appropriate services to court users.
- Supply court users with current information on available community and justice partner programs and services.
- Expand the use of existing and emerging technologies to enhance access to information and services.
- Emphasize the use of standardized, simplified rules and practices for all case types.

**Goal: Florida’s courts will treat all people fairly and with respect.**

*Strategies:*

- Ensure that all State Courts System employees understand the importance of providing procedural as well as substantive justice to all parties.
- Emphasize the importance and relevance of interacting effectively with people of different cultures in performing duties and responsibilities in serving Florida’s diverse population.
- Enhance training programs for judges on issues of fairness.
- Augment training for court employees on issues of fairness and diversity.

### **Long-Range Issue #5: Enhancing Public Trust and Confidence**

Public trust and confidence in the judicial branch is at the core of maintaining a peaceful and democratic society. The judicial branch must consistently strive to maintain and improve the public’s trust and confidence by: fulfilling its mission of protecting rights and liberties, upholding and interpreting the law, and providing for the peaceful resolution of disputes; and by achieving its vision of being accessible, fair, effective, responsive, and accountable to all Floridians.

Recent findings indicate that confusion still exists among the public about the role, purposes, and function of courts and a compelling need remains to better educate and inform the public about the role and accomplishments of the branch. To further fulfill its mission and achieve its vision, the judicial branch must also perform its duties with impartiality, integrity, and honesty.

The State Courts System can also enhance public trust and confidence by maintaining the highest standards of accountability for its use of public resources, adhering to statutory and constitutional mandates, and continuing to improve its overall performance.

**Goal: The State Courts System will be accountable to the public for its use of public resources and overall performance.**

*Strategies:*

- Monitor and evaluate court performance.
- Communicate and inform the public and the executive and legislative branches of government about the State Courts System performance and use of public resources.
- Inform the public and policy makers about judicial branch accomplishments.
- Solicit regular feedback and institutionalize lines of communication with the public, court users of all types, community organizations, and justice system partners to improve judicial branch performance.

**Goal: The public will better understand the purpose and role of the judicial branch.**

*Strategies*

- Educate and inform the public about the judicial branch as well as constitutional and legal principles.
- Collaborate with the legal community and justice system partners to educate the public about the court system.
- Enhance and expand outreach to all levels of educational institutions and community organizations to improve understanding of, and involvement with, the justice system.
- Promote and improve relations with the media to ensure the accuracy and adequacy of public understanding and perception of the judicial branch.

**Goal: The courts will be fair, impartial, and free from bias, political pressures, and special interests.**

*Strategies:*

- Protect and preserve the ability of judges to decide legal matters according to the constitution, the law, and legal precedent without fear of reprisal.
- Improve communication between the judicial branch and the community.
- Work to prevent bias, and the appearance of bias, in all parts of the judicial branch.



## Objectives and Service Outcomes

**Objective 1:** *The supreme court will clarify Florida law, ensure that district court decisions throughout the state are consistent, and ensure that court decisions at all levels of the state courts are consistent with rights and liberties. This process will contribute to the development, clarity, and consistency of the law through opinions that provide the public, other courts, and the legal community with a body of law. This jurisprudence will provide a level of stability and predictability that allows Floridians to conduct business and personal affairs in accordance with the law of this state. In the execution of its supervisory responsibilities over the state courts and the practice of law, the supreme court will ensure the integrity of a legal system capable of meeting the needs of a vibrant, rapidly growing state. In its attention to the rules of practice and procedure, the supreme court will ensure that Florida courts are responsive to the complex needs of Floridians.*

**Outcome:** Clearance rate.

Baseline FY 2002-03	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
97.5%	100.0%	100.0%	100.0%	100.0%	100.0%

**Objective 2:** *The district courts of appeal of Florida will provide the opportunity for thoughtful review of decisions of lower tribunals by multi-judge panels. District courts of appeal will correct harmful errors and ensure that decisions are consistent with our rights and liberties. The process contributes to the development, clarity, and consistency of the law.*

**Outcome:** Clearance rate.

Baseline FY 2002-03	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
99.3%	98.6%	98.6%	98.6%	98.6%	98.6%

**Objective 3:** Florida trial courts will protect and declare the rights and responsibilities of the people, uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes.

**Outcome:** Clearance rate.

Baseline FY 2002-03	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
92.2%	96.5%	97.2%	97.1%	97.0%	96.9%

Notes:

Beginning in FY 2004-2005, all county court cases were included with circuit court cases in the calculation of clearance rate for all trial courts. The judicial branch has combined the services titled Circuit Courts and County Courts under Court Operations - Trial Courts, as a result of Revision 7 implementation.

## **Trends and Conditions Statement**

The State Courts System's long-range program plan provides the strategic direction, organizational framework, and context for the judicial branch budget. The planning process used to develop the plan relies on careful consideration of the actions needed to address the external as well as internal forces and conditions that may impact the court's capabilities in fulfilling the mission. The planning process assesses court issues and priorities, and reviews and justifies activities that will be used to implement priority-based resource allocation decisions.

Florida's state courts serve all of Florida's residents, visitors, businesses, and governmental institutions, either directly or indirectly. A number of external and internal trends contribute to the scope and complexity of challenges facing the courts as they endeavor to fulfill their mission in service to these constituencies.

### **External Conditions and Forces Impacting Florida Courts**

State Economy and Budget - The national recession that began in December, 2007, as dated by the National Bureau of Economic Research, continues to impact Florida. While there have been some positive indicators of economic growth in the last year, signs of a full economic recovery continue to be slow and sporadic in Florida and across the nation. The information that follows on the state economy and budget is taken from a June 2011 Florida Office of Economic and Demographic Research presentation.

Florida's economic growth has returned to positive territory after declining two years in a row. State Gross Domestic Product (GDP) ranked Florida 40th in the nation in real growth with a gain of 1.4%. Since the fourth quarter of the 2009 calendar year, Florida has exhibited positive quarterly growth in personal income. The increase of 1.6% in personal income in the most recent quarter (Q1 of the 2011 calendar year) ranked Florida 38th in the country, lagging behind the nation's growth of 1.8%.

The job market will take a long time to recover – about 832,900 jobs have been lost since the most recent peak. Rehiring, while necessary, will not be enough. Florida's prime working-age population (aged 25-54) is forecast to add about 1,700 people per month, further prolonging a job market recovery. It would take the creation of about 1.0 million jobs for the same percentage of the total population to be working as was the case at the peak.

Population growth is the state's primary engine of economic growth, fueling both employment and income growth. Population growth is forecast to remain relatively flat – averaging 0.7% between 2010 and 2012. However, growth is expected to recover in the future – averaging 1.1% between 2025 and 2030. Nationally, average annual growth will be about 0.9%. The future will be different than the past; Florida's long-term growth rate between 1970 and 1995 was over 3%. Florida is still on track to break the 20 million mark by the end of 2015, becoming the third most populous state sometime before then surpassing New York. Florida will also need to continue to address the challenges of an aging and culturally diverse state population. Based on 2010 census data, Florida currently has 3.2 million individuals over the age of 65, over 17% of the state population.

Florida growth rates are slowly returning to more typical levels. But, drags are more persistent than past events, and it will take years to erase the impact left by the recession. Overall, the national economy is in recovery, however financial markets remain sluggish and difficult to assess. The subsequent turnaround in Florida housing will be led by: low home prices that begin to attract buyers and clear the inventory, long-run sustainable demand caused by continued population growth and household formation, and Florida's unique demographics and the aging of the baby-boom generation.

Foreclosures - The most salient feature of the economic downturn has been the frequency of home foreclosures, which are seen as both a contributor and a result of the poor economy. A 2011 report by Harvard's Joint Center for Housing Studies stated, "As in past downturns, renewed job growth and stronger consumer confidence are needed to spark the housing recovery. Through 2010, however, conditions in few states showed signs of improvement. Unemployment rates are still hovering near 9 percent and confidence remains relatively low. In addition, the persistent decline in home prices, the ongoing foreclosure crisis, the large shares of underwater homeowners, and tight lending standards are all holding back home buyer demand." Fifteen percent of all foreclosures completed in the U.S. in 2010 were in Florida, the highest share of any state. From fiscal year 2006-07 to fiscal year 2009-10, mortgage foreclosure cases in Florida increased nearly 200%. Florida's troubled housing sector continues to face foreclosure challenges and it is unclear when a sustained recovery will take hold. The dramatic increase in foreclosure filings in recent years has created a backlog in civil cases and necessitates additional resources to alleviate the strain on Florida's state courts.

Technology – Increased reliance on information technology to communicate and transact business has brought increased pressure on the courts to utilize technology in the conduct of court business. For several years Florida courts have experimented with systems that permit electronic transmission of court documents among courts and litigants, known as “e-filing.” The electronic transmission and storage of court records offers a quantitative leap forward in terms of both speed and cost. In addition there is a growing expectation that people should be able to respond to juror summonses online and to communicate with the courts without having to physically appear at the courthouse. The Florida Legislature has mandated statewide implementation of electronic filing. While funding remains a significant obstacle to implementation of electronic access to the courts, this initiative is moving forward rapidly.

Shortage of Court Staff - There is an increasingly limited pool of workers, such as court managers, court reporters, and court interpreters with the unique skills required in the court environment. Personnel with expertise in information technology are in high demand. The National Center for State Courts cites the growing shortage of court administrators and staff as a critical trend facing state courts. The limited pool of uniquely qualified applicants, along with competitive state and national salaries has resulted in: difficulty recruiting well qualified applicants; salary and benefit structures that are not competitive with local governments and state executive branch agencies resulting in the continued loss of experienced employees to other government entities for higher pay. These issues are also exacerbated by the recent budget downturns.

Security - Threats against judges, court officers, and court facilities will continue to require enhanced capacity to provide for the physical security of court facilities, their immediate area, and judicial personnel.

Caseload Factors - Currently there are 599 circuit judges and 322 county judges to handle cases flowing through the trial court system. The six divisions of court in which these cases are filed are circuit criminal, circuit civil, circuit family court, circuit probate, county criminal, and county civil. Total statewide filings from all divisions for fiscal year 2009-10 were 4,210,633. This represents the fourth consecutive year of filings over four million. The total number of cases disposed statewide for fiscal year 2009-10 was 4,617,911.

From fiscal year 2006-07 to fiscal year 2009-10, contract and indebtedness cases increased by 92%, professional malpractice cases increased by 31%, and product liability cases increased by

22%. Foreclosure filings continue to be a driving force in court workload statewide. From fiscal year 2006-07 to fiscal year 2009-10 mortgage foreclosure filings increased by 199%. In January 2005 there were 5,778 foreclosure filings and five years later, in January 2010, there were 26,885.

County civil filings increased by 5% from fiscal year 2006-07 to fiscal year 2009-10. Included in county civil are any matters involving claims up to \$15,000, which includes auto loan defaults and financial issues associated with mortgage foreclosures where the complaint is less than \$15,000. These claims, along with civil traffic infractions were the driving force behind the division's growth.

While caseloads involving children and families have not increased in the way foreclosure and other civil caseloads have, child and family cases remain among the most pressing and important matters attended to by our courts. Family Court filings include Domestic Relations, Juvenile Delinquency, Juvenile Dependency, and Termination of Parental Rights. In fiscal year 2009-10 Florida's court accepted 347,049 family cases.

### **Internal Conditions Affecting Florida Courts Capabilities**

#### **Funding:**

Effective in fiscal year 2009-10, nearly all court functions began to be exclusively supported by a new trust fund, the State Courts Revenue Trust Fund. (A relatively small amount of general revenue is currently appropriated to the courts for a small percentage of trial court judicial salaries.) The result of this shift in funding is that the state courts system receives approximately 90% of its funding through trust and 10% through general revenue compared with general revenue funding of 92% in fiscal year 2008-09. For over a year, close to 80% of State Courts Revenue Trust Fund dollars have come from foreclosure filings—a fact that the courts voiced concern about long before foreclosure filings began their precipitous decline. During the 2010-11 fiscal year, the number of filed foreclosure cases slowed and the trust fund did not have adequate revenue to support the authorized budgets of the courts. This foreclosure filing drop—from over 30,000 filings/month to under 9,000/month—created a \$72.3 million shortfall in the trust fund. As a result, for the last quarter of 2010/11, the courts significantly restricted spending and had to secure \$33 million from the governor and legislature to support the trust fund and sustain court operations. While the court will continue to monitor the revenues and expenditures in the State Courts Revenue Trust Fund and

plan for any projected deficits or surpluses, the lack of a stable revenue source will continue to be a concern.

### **Equity and Access:**

Justice requires that the court system be open and accessible to all, respect the dignity of every person and include judges and court staff that reflect the community's diversity. The court system must continue to conduct self-evaluations and advance efforts to eliminate from court operations bias that is based on: race; gender; ethnicity; age; disability, pursuant to Title II of the Americans with Disability Acts of 1990 (ADA); socioeconomic status; or any characteristic that is without legal relevance.

As courts continue to seek new efficiencies through the introduction of technologies, such as electronic filing and increased reliance on the Internet for accessing court-related information, the needs of Floridians who are unable to access or use such technologies must be carefully considered and accommodated.

### **Independence and Interdependence:**

The independence of the courts in the adjudication of cases and the administration of the court system is a cornerstone of American jurisprudence. It is equally important to recognize that the three branches of our government are jointly responsible for a well-functioning justice system. The judicial branch must demonstrate leadership by being organizationally responsive and administratively accountable, while ensuring that justice in Florida is accessible, fair, and effective; the legislative branch provides resources to support the functions of the judicial branch; and executive branch agencies collaborate with the courts to create effective partnerships in areas where both have unique but complementary roles, as in cases involving victims of crime, dependent or delinquent children, families in crisis, and persons with substance-abuse problems.

The transition to state funding has not lessened the importance of the courts' relationships at the local level. County funding and resources remain critical to the proper functioning of the trial courts. Chief judges and trial court administrators will continue to work with their counties, to ensure that the necessary county resources are available, and with the clerks, to ensure that the proper flow of case maintenance functions and meaningful access to the courts are maintained.

**Accountability:**

The judicial branch will be accountable to the people of Florida for the expenditure of public funds and the efficiency of judicial operations.

Article II, section 19 of the Florida Constitution requires that the judicial branch develop a quality management and accountability program. As the trial courts continue to change the way they do business as a result of the transition to state funding, the branch's efforts to ensure proper management of and accountability for trial court functions is critical. Likewise, the appellate courts must continue to develop and implement a high quality performance measurement system.

The capacity for implementing and sustaining performance and accountability mechanisms is critical to understanding and improving court performance. All levels of the courts will need to continue to find ways to meet the increasing demand for improvement and accountability. In this regard, development of an electronic management system that encompasses functions such as case and resource management is extremely important.

**Responsiveness:**

The governance and management infrastructure of the courts must be responsive to the needs of the people.

Courts have always been involved in resolving disputes and solving problems. Nationally, courts have acknowledged an increasing number of diverse expectations for the courts' role in society and have responded by creating problem-solving courts exemplified by the drug courts and mental health courts.

The judicial branch in Florida recognizes that the administration of justice is its purpose. Florida's unified court system must continue to identify and eliminate real or perceived bias in court access or operations and administer justice in all cases – whether it is assigning proper criminal sanctions in criminal cases, establishing that one person or entity owes another in civil cases, protecting vulnerable persons, rendering equity in domestic relations cases, assuring the integrity and credibility of judicial authority by enforcing court orders, or correcting harmful errors through the appellate system.



## LRPP Exhibit II – Performance Measures and Standards

Department: STATE COURTS SYSTEM	Department No: 22
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Program: Supreme Court	Code: 22010000
Service/Budget Entity: Court Operations – Supreme Court	Code: 22010100

**Note: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Clearance rate (all case types)	Indeterminate	98.1%	Indeterminate	100.0%
Number of cases disposed (all case types)	Indeterminate	2,509	Indeterminate	2,509
Percent of initial death penalty appeal cases disposed within 2 years of filing	Indeterminate	16.7%	Indeterminate	16.7%
Percent of initial death penalty appeal cases disposed within 365 days of conference/oral argument date	Indeterminate	100.0%	Indeterminate	100.0%
Clearance rate for initial death penalty appeals	Indeterminate	66.7%	Indeterminate	100.0%
Number of initial death penalty appeal cases disposed	Indeterminate	12	Indeterminate	12
Percent of post-conviction death penalty cases disposed within 365 days of filing	Indeterminate	32.2%	Indeterminate	32.2%
Clearance rate for post-conviction death penalty cases	Indeterminate	72.0%	Indeterminate	100.0%
Number of post-conviction death penalty cases disposed	Indeterminate	59	Indeterminate	59
Percent of other mandatory review jurisdiction cases disposed within 365 days of filing	Indeterminate	91.7%	Indeterminate	91.7%
Clearance rate for other mandatory review jurisdiction cases	Indeterminate	113.2%	Indeterminate	100.0%
Number of other mandatory review jurisdiction cases disposed	Indeterminate	60	Indeterminate	60
Percent of discretionary review jurisdiction cases disposed within 365 days of filing	Indeterminate	92.1%	Indeterminate	92.1%
Clearance rate for discretionary review jurisdiction cases	Indeterminate	96.3%	Indeterminate	100.0%
Number of discretionary review jurisdiction cases disposed	Indeterminate	948	Indeterminate	948
Percent of non-death penalty original writ petition cases disposed within 365 days of filing	Indeterminate	99.7%	Indeterminate	99.7%
Clearance rate for non-death penalty original writ petition cases	Indeterminate	102.8%	Indeterminate	100.0%

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Number of non-death penalty original writ petition cases disposed	Indeterminate	889	Indeterminate	889
Percent of Florida Bar cases disposed within 365 days of filing	Indeterminate	85.7%	Indeterminate	85.7%
Clearance rate for Florida Bar cases	Indeterminate	95.6%	Indeterminate	100.0%
Number of Florida Bar cases disposed	Indeterminate	414	Indeterminate	414
Percent of other original jurisdiction cases disposed within 365 days of filing	Indeterminate	92.1%	Indeterminate	92.1%
Clearance rate for other original jurisdiction cases	Indeterminate	103.3%	Indeterminate	100.0%
Number of other original jurisdiction cases disposed	Indeterminate	127	Indeterminate	127
Number of cases supported	Indeterminate	3,540	Indeterminate	3,540
Number of cases maintained	Indeterminate	3,540	Indeterminate	3,540
Square footage secured	196,710	196,710	196,710	196,710
Square footage maintained	196,710	196,710	196,710	196,710

Notes:

1. Statistics may fluctuate significantly from year to year due to many factors. The severity of the fluctuations is greater in the case types with low volume.
2. The "Clearance Rate" is a calculation of the number of cases disposed divided by the number of cases filed in the same year. The clearance rate has a reasonable ease of calculation, is a useful measure of the responsiveness of a court to the demand for services, and is nationally recognized as a measure of court performance.
3. Columns labeled as "Approved" standards provide the final legislatively approved figures for the budget year identified.
4. The "Requested FY 2012-13" column corresponds to the official Judicial Branch Legislative Budget Request for FY 2012-13 and does not represent a goal for the court. It is simply an estimate of the amount of activity expected to occur during FY 2012-13. In addition, the clearance rates for "Requested FY 2012-13" are set to 100.0%.
5. Substantial delay is caused in initial death penalty appeals by difficulties in getting transcripts prepared due to lack of resources at the trial court level.
6. Florida Bar cases are referred to a referee for findings of fact and recommendations on legal issues. Pending case time includes the time the matter is pending before the referee.

## LRPP Exhibit II – Performance Measures and Standards

Department: STATE COURTS SYSTEM	Department No: 22
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Program: Supreme Court	Code: 22010000
Service/Budget Entity: Executive Direction and Support Services	Code: 22010200

**Note: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard <b>FY 2010-11</b> (Numbers)	Prior Year Actual <b>FY 2010-11</b> (Numbers)	Approved Standards for <b>FY 2011-12</b> (Numbers)	Requested <b>FY 2012-13</b> Standard (Numbers)
Percent of administrative costs compared to total state courts system costs	Indeterminate	2.2%	Indeterminate	2.5%
Percent of administrative positions compared to total state courts system positions	Indeterminate	2.5%	Indeterminate	2.3%
Number of judicial and court staff education contact hours	Indeterminate	51,109	Indeterminate	77,084
Number of professionals certified	Indeterminate	3,741	Indeterminate	3,505
Number of cases analyzed	Indeterminate	43,892	Indeterminate	41,464
Number of analyses conducted	Indeterminate	9,857	Indeterminate	11,574

Notes:

1. Statistics may fluctuate significantly from year to year due to many factors. The severity of the fluctuations is greater in the case types with low volume.
2. Columns labeled as “Approved” standards provide the final legislatively approved figures for the budget year identified.
3. The “Requested FY 2012-13” column corresponds to the official Judicial Branch Legislative Budget Request for FY 2012-13 and does not represent a goal for the court. It is simply an estimate of the amount of activity expected to occur during FY 2012-13.

## LRPP Exhibit II – Performance Measures and Standards

Department: STATE COURTS SYSTEM	Department No: 22
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Program: District Courts of Appeal	Code: 22010000
Service/Budget Entity: Appellate Courts	Code: 22100600

**Note: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Clearance rate (all case types)	Indeterminate	100.2%	Indeterminate	98.6%
Number of cases disposed (all case types)	Indeterminate	26,100	Indeterminate	26,100
Median number of days from filing criminal appeals to disposition	Indeterminate	244	Indeterminate	244
Median number of days from filing of criminal petitions to disposition	Indeterminate	45	Indeterminate	45
Clearance rate for criminal appeals and petitions	Indeterminate	101.9%	Indeterminate	99.9%
Percent of criminal appeals and petitions cases disposed within 180 days of oral argument or conference	Indeterminate	98.4%	Indeterminate	98.1%
Median number of days from filing of non-criminal appeals to disposition	Indeterminate	214	Indeterminate	214
Median number of days from filing of non-criminal petitions to disposition	Indeterminate	65	Indeterminate	65
Clearance rate for non-criminal appeals and petitions	Indeterminate	97.9%	Indeterminate	96.7%
Percent of non-criminal appeals and petitions cases disposed within 180 days of oral argument or conference	Indeterminate	96.9%	Indeterminate	96.6%
Number of records maintained	Indeterminate	43,331	Indeterminate	43,331
Number of employees administered	Indeterminate	416.5	Indeterminate	413.5
Square footage secured	1,334,712	1,334,712	1,334,712	1,334,712
Square footage maintained	1,334,712	1,334,712	1,334,712	1,334,712

Notes:

1. Statistics may fluctuate significantly from year to year due to many factors. The severity of the fluctuations is greater in the case types with low volume.
2. The “Clearance Rate” is a calculation of the number of cases disposed divided by the number of cases filed in the same year. The clearance rate has a reasonable ease of calculation, is a useful measure of the responsiveness of a court to the demand for services, and is nationally recognized as a measure of court performance.
3. Columns labeled as “Approved” standards provide the final legislatively approved figures for the budget year identified.
4. The clearance rates requested for FY 2012-13 are based upon the average clearance rates for FY 2009-10 and FY 2010-11. The median number of days from filing of criminal appeals to disposition increased from 182 in FY 2005-06 to 244 in FY 2010-11 primarily due to the lack of district court resources (i.e., staff attorneys and central legal staff) available to support the judges in disposing of post conviction appeals.
5. The “Requested FY 2012-13” column corresponds to the official Judicial Branch Legislative Budget Request for FY 2012-13 and does not represent a goal for the court. It is simply an estimate of the amount of activity expected to occur during FY 2012-13.

## LRPP Exhibit II – Performance Measures and Standards

Department: STATE COURTS SYSTEM	Department No: 22
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Program: Trial Courts	Code: 22300000
Service/Budget Entity: Court Operations – Trial Courts	Code: 22300100

**Note: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Clearance rate (all case types)	Indeterminate	112.5%	Indeterminate	96.5%
Number of cases disposed (all case types)	Indeterminate	4,066,930	Indeterminate	3,588,141
Clearance rate for circuit – criminal	Indeterminate	97.4%	Indeterminate	100.0%
Number of circuit – criminal cases disposed	Indeterminate	175,346	Indeterminate	212,674
Clearance rate for circuit – general civil	Indeterminate	131.4%	Indeterminate	81.9%
Number of circuit – general civil cases disposed	Indeterminate	373,416	Indeterminate	143,337
Clearance rate for circuit – domestic relations	Indeterminate	94.6%	Indeterminate	100.0%
Number of circuit – domestic relations cases disposed	Indeterminate	261,397	Indeterminate	279,635
Clearance rate for circuit – probate and guardianship	Indeterminate	96.3%	Indeterminate	100.0%
Number of circuit – probate and guardianship cases disposed	Indeterminate	93,823	Indeterminate	100,667
Clearance rate for circuit – juvenile delinquency	Indeterminate	104.1%	Indeterminate	100.0%
Number of circuit – juvenile delinquency cases disposed	Indeterminate	52,395	Indeterminate	59,519
Clearance rate for circuit – juvenile dependency	Indeterminate	97.1%	Indeterminate	100.0%
Number of circuit – juvenile dependency cases disposed	Indeterminate	11,501	Indeterminate	14,802
Number of employees administered	Indeterminate	3,429	Indeterminate	3,712
Number of jurors who serve	NA	NA	NA	NA
Percent of administrative costs compared to total trial court costs	Indeterminate	6.1%	Indeterminate	5.9%
Number of hours reported or recorded (court reporting)	Indeterminate	625,458	Indeterminate	626,709

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Number of evaluations completed (competency and other)	Indeterminate	15,732	Indeterminate	15,890
Number of interpreting events	Indeterminate	443,126	Indeterminate	444,013
Number of family sessions mediated	Indeterminate	23,803	Indeterminate	24,861
Number of county court sessions mediated	Indeterminate	35,548	Indeterminate	35,691
Number of magistrate hearings docketed	Indeterminate	TBD	Indeterminate	TBD
Number of child support hearing officer hearings docketed	Indeterminate	184,527	Indeterminate	187,120
Number of traffic infraction hearing officer hearings docketed	Indeterminate	TBD	Indeterminate	TBD
Clearance rate for county – criminal	Indeterminate	97.0%	Indeterminate	95.6%
Number of county – criminal cases disposed	Indeterminate	801,088	Indeterminate	899,380
Clearance rate for county – civil	Indeterminate	105.4%	Indeterminate	95.2%
Number of county – civil cases disposed	Indeterminate	470,518	Indeterminate	448,638
Clearance rate for county – civil traffic	Indeterminate	126.6%	Indeterminate	97.7%
Number of county – civil traffic cases disposed	Indeterminate	1,827,446	Indeterminate	1,429,489

Notes:

1. Requesting the Approved Performance Measure, “Number of jurors who serve,” is removed from Court Operations – Trial Courts. The budget related to this measure has been moved to the Clerks of Court.
2. Statistics may fluctuate significantly from year to year due to many factors. The severity of the fluctuations is greater in the case types with low volume.
3. The “Clearance Rate” is a calculation of the number of cases disposed divided by the number of cases filed in the same year. The clearance rate has a reasonable ease of calculation, is a useful measure of the responsiveness of a court to the demand for services, and is nationally recognized as a measure of court performance.
4. It is often impossible for county courts to reach a “Clearance Rate” of 100.0% due to factors such as defendants failing to appear, civil proceeding participants not following through after filings, etc.
5. At this point in time, all data are not available for trial court activity in FY 2010-11. Therefore, the “Prior Year Actual FY 2010-11” statistics are estimates based on the most available data.
6. Columns labeled as “Approved” standards provide the final legislatively approved figures for the budget year identified.
7. The “Requested FY 2012-13” column corresponds to the official Judicial Branch Legislative Budget Request for FY 2012-13 and does not represent a goal for the court. It is simply an estimate of the amount of activity expected to occur during FY 2012-13.

## LRPP Exhibit II – Performance Measures and Standards

Department: STATE COURT SYSTEM	Department No: 22
--------------------------------	-------------------

Program: Judicial Qualifications Commission	Code: 22350000
Service/Budget Entity: Judicial Qualifications Commission Operations	Code: 22350100

**Note: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2011-12 (Words)	Approved Prior Year Standard FY 2010-11 (Numbers)	Prior Year Actual FY 2010-11 (Numbers)	Approved Standards for FY 2011-12 (Numbers)	Requested FY 2012-13 Standard (Numbers)
Clearance rate	100.0%	98.1%	100.0%	100.0%
Number of complaints disposed	588	607	648	617

Notes:

1. Statistics may fluctuate significantly from year to year due to many factors. The severity of the fluctuations is greater in the case types with low volume.
2. The “Clearance Rate” is a calculation of the number of cases disposed divided by the number of cases filed in the same year. The clearance rate has a reasonable ease of calculation, is a useful measure of the responsiveness of a court to the demand for services, and is nationally recognized as a measure of court performance.
3. Columns labeled as “Approved” standards provide the final legislatively approved figures for the budget year identified.
4. The “Requested FY 2012-13” column corresponds to the official Judicial Branch Legislative Budget Request for FY 2012-13 and does not represent a goal for the court. It is simply an estimate of the amount of activity expected to occur during FY 2012-13.
5. The “Requested FY 2012-13” clearance rate is set at 100.0%.

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Clearance rate (all case types)

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	98.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Number of cases disposed (all case types)

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	2,510	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of initial death penalty appeal cases disposed within 2 years of filing**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	16.7%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of initial death penalty appeal cases disposed within 365 days of conference/oral argument date**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	100.0%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Clearance rate for initial death penalty appeals

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	66.7%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of initial death penalty appeal cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	12	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Court Operations – Supreme Court

**Measure:** Percent of post-conviction death penalty cases disposed within 365 days of filing

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	32.2%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for post-conviction death penalty cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	72.0%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Court Operations – Supreme Court

**Measure:** Number of post-conviction death penalty cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	59	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of other mandatory review jurisdiction cases disposed within 365 days of filing**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	91.7%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for other mandatory review jurisdiction cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	113.2%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of other mandatory review jurisdiction cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	60	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of discretionary review jurisdiction cases disposed with 365 days of filing**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	92.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for discretionary review jurisdiction cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	96.3%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of discretionary review jurisdiction cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	948	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Court Operations – Supreme Court

**Measure:** Percent of non-death penalty original writ petition cases disposed within 365 days of filing

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	99.7%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for non-death penalty original writ petition cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	102.8%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of non-death penalty original writ petition cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	889	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of Florida Bar cases disposed within 365 days of filing**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	85.7%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for Florida Bar cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	95.6%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Number of Florida Bar cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	414	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of other original jurisdiction cases disposed within 365 days of filing**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	92.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for other original jurisdiction cases**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	103.3%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Court Operations – Supreme Court

**Measure:** Number of other original jurisdiction cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	127	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Number of cases supported

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	3,540	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Court Operations – Supreme Court  
**Measure:** Number of records maintained

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	3,540	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Executive Direction and Support Services

**Measure:** Percent of administrative costs compared to total state courts system costs

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	2.2%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Supreme Court

**Service/Budget Entity:** Executive Direction and Support Services

**Measure:** Percent of administrative positions compared to total state courts system positions

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	2.5%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of judicial and court staff education contact hours**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	51,109	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Executive Direction and Support Services  
**Measure:** Number of professionals certified

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	3,741	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Executive Direction and Support Services  
**Measure:** Number of cases analyzed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	43,892	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Supreme Court  
**Service/Budget Entity:** Executive Direction and Support Services  
**Measure:** Number of analyses conducted

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	9,857	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Clearance rate (all case types)

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	100.2%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Number of cases disposed (all case types)

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	26,100	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Median number of days from filing of criminal appeals to disposition

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	244	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Median number of days from filing of criminal petitions to disposition

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	45	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Clearance rate for criminal appeals and petitions

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	101.9%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Percent of criminal appeals and petitions cases disposed within 180 days of oral argument or conference

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	98.4%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Median number of days from filing of non-criminal appeals to disposition

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	214	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Median number of days from filing of non-criminal petitions to disposition

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	65	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Clearance rate for non-criminal appeals and petitions

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	97.9%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Percent of non-criminal appeals and petitions cases disposed within 180 days of oral argument or conference

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	96.9%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Number of records maintained

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	43,331	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** District Courts of Appeal  
**Service/Budget Entity:** Appellate Courts  
**Measure:** Number of employees administered

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	416.5	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Clearance rate (all case types)

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	112.5%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of cases disposed (all case types)

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	4,066,930	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Clearance rate for Circuit - criminal

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	97.4%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of Circuit – criminal cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	175,346	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Clearance rate for Circuit – general civil

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	131.4%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – general civil cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	373,416	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – domestic relations**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	94.6%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – domestic relations cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	261,397	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Trial Courts

**Service/Budget Entity:** Court Operations – Trial Courts

**Measure:** Clearance rate for Circuit – probate and guardianship

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	96.3%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – probate and guardianship cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	93,823	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Trial Courts

**Service/Budget Entity:** Court Operations – Trial Courts

**Measure:** Clearance rate for Circuit – juvenile delinquency

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	104.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – juvenile delinquency cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	52,395	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – juvenile dependency**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	97.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – juvenile dependency cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	11,501	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of employees administered

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	3,429	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Percent of administrative costs compared to total trial court costs**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	6.1%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Trial Courts

**Service/Budget Entity:** Court Operations – Trial Courts

**Measure:** Number of hours reported or recorded (court reporting)

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	625,458	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Trial Courts

**Service/Budget Entity:** Court Operations – Trial Courts

**Measure:** Number of evaluations completed (competency and other)

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	15,732	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of interpreting events

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	443,126	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of family sessions mediated

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	23,803	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of county court sessions mediated

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	35,548	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System

**Program:** Trial Courts

**Service/Budget Entity:** Court Operations – Trial Courts

**Measure:** Number of child support hearing officer hearings docketed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	184,527	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**  
**Program: Trial Courts**  
**Service/Budget Entity: Court Operations – Trial Courts**  
**Measure: Clearance rate for County - criminal**

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	97.0%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of County – criminal cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	801,088	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Clearance rate for County - civil

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	105.4%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Number of County – civil cases disposed

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	470,518	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Trial Courts  
**Service/Budget Entity:** Court Operations – Trial Courts  
**Measure:** Clearance rate for County – civil traffic

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	126.6%	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of County – civil traffic cases disposed**

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure           | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                    |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
Indeterminate	1,827,446	NA	NA

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

Due to the continued impact of budget cuts, the approved standard could not be predicted.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** State Courts System  
**Program:** Judicial Qualifications Commission  
**Service/Budget Entity:** Judicial Qualifications Commission Operations  
**Measure:** Clearance rate

**Action:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input type="checkbox"/> Performance Assessment of <u>Output</u> Measure             | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards                     |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
100.0%	98.1	-1.9%	-1.9%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity              |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training           |
| <input type="checkbox"/> Previous Estimate Incorrect | <input checked="" type="checkbox"/> Other (Identify) |

**Explanation:**

The approved standard was projected using the most accurate historical data available at that time. This standard did not represent a goal for the Commission. It was simply an estimate of the amount of activity expected to occur that year.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

Not Applicable

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

Not Applicable



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of cases disposed (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of initial death penalty appeal cases disposed within 2 years of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of initial death penalty appeal cases disposed with 365 days of conference/oral argument date**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for initial death penalty appeals**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of initial death penalty appeal cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of post-conviction death penalty cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for post-conviction death penalty cases**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of post-conviction death penalty cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of other mandatory review jurisdiction cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for other mandatory review jurisdiction cases**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of other mandatory review jurisdiction cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of discretionary review jurisdiction cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for discretionary review jurisdiction cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of discretionary review jurisdiction cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of non-death penalty original writ petition cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for non-death penalty original writ petition cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of non-death penalty original writ petition cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of Florida Bar cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for Florida Bar cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of Florida Bar cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Percent of other original jurisdiction cases disposed within 365 days of filing**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Clearance rate for other original jurisdiction cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of other original jurisdiction cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of cases supported**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Court Operations – Supreme Court**

**Measure: Number of records maintained**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Percent of administrative costs compared to total state courts system costs**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Percent of administrative positions compared to total state courts system positions**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of judicial and court staff education contact hours**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of professionals certified**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of cases analyzed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of analyses conducted**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**  
**Program: District Courts of Appeal**  
**Service/Budget Entity: Appellate Courts**  
**Measure: Clearance rate (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Number of cases disposed (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Median number of days from filing of criminal appeals to disposition**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Median number of days from filing of criminal petitions to disposition**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Clearance rate for criminal appeals and petitions**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Percent of criminal appeals and petitions cases disposed within 180 days of oral argument or conference**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Median number of days from filing of non-criminal appeals to disposition**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Median number of days from filing of non-criminal petitions to disposition**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Clearance rate for non-criminal appeals and petitions**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Percent of non-criminal appeals and petitions cases disposed within 180 days of oral argument or conference**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**  
**Program: District Courts of Appeal**  
**Service/Budget Entity: Appellate Courts**  
**Measure: Number of records maintained**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: District Courts of Appeal**

**Service/Budget Entity: Appellate Courts**

**Measure: Number of employees administered**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted at this time.

**Validity:**

**Reliability:**

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of cases disposed (all case types)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit - criminal**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – criminal cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – general civil**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – general civil cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – domestic relations**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – domestic relations cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – probate and guardianship**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – probate and guardianship cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – juvenile delinquency**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – juvenile delinquency cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for Circuit – juvenile dependency**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of Circuit – juvenile dependency cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of employees**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Percent of administrative costs compared to total trial court costs**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of hours reported or recorded (court reporting)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of evaluations completed (competency and other)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of interpreting events**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of family sessions mediated**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of county court sessions mediated**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of child support hearing officer hearings docketed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for County - criminal**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of County – criminal cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for County - civil**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of County – civil cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Clearance rate for County – civil traffic**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Trial Courts**

**Service/Budget Entity: Court Operations – Trial Courts**

**Measure: Number of County – civil traffic cases disposed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the continued impact of budget cuts, the Performance and Accountability Commission determined that the measure for Requested FY 2011-12 could not be predicted.

**Validity:**

**Reliability:**

*Office of Policy and Budget – July 2011*



**LRPP Exhibit V: Identification of Associated Activity Contributing to Performance Measures**

Measure Number	Approved Performance Measures for FY 2011-12 (Words)		Associated Activities Title
1	Number of cases supported		SUPREME COURT LIBRARY
2	Number of records maintained		COURT RECORDS AND CASE FLOW MANAGEMENT
3	Number of square feet secured		SECURITY
4	Number of square feet maintained		FACILITIES MAINTENANCE AND MANAGEMENT
5	Number of cases disposed (all case types)		JUDICIAL PROCESSING OF CASES
6	Number of contact hours		JUDICIAL AND COURT STAFF EDUCATION
7	Number of professionals certified		PROFESSIONAL CERTIFICATIONS
8	Number of analyses conducted		COURT SERVICES
9	Number of cases analyzed		CASE PROCESS ANALYSIS AND IMPROVEMENT
10	Number of complaints disposed		DISPOSITION OF COMPLAINTS AGAINST THE JUDICIARY

*Office of Policy and Budget – July 2011*



# Judicial Branch – Florida State Courts System

## Long-Range Program Plan

### Fiscal Years 2011-12 through 2015-16

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## ***GLOSSARY OF TERMS***

### **Circuit Court**

The circuit courts of Florida protect and declare the rights and responsibilities of the people, uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. Circuit courts have general trial jurisdiction over matters not assigned by statute to the county courts and also hear appeals from county court cases. The jurisdiction of circuit courts includes original jurisdiction over civil disputes involving more than \$15,000; controversies involving the estates of decedent, minors, and persons adjudicated to be incapacitated; cases relating to juveniles; criminal prosecutions for felons; tax disputes; actions to determine the title and boundaries of real property; and suits for declaratory judgments. There are 20 circuit courts.

### **County Court**

The county courts of Florida protect and declare the rights and responsibilities of the people, uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. The jurisdiction of the county courts extends to civil disputes involving \$15,000 or less. The majority of non-jury trials in Florida take place before one judge sitting as a judge of the county court. Most of the court's time is involved with traffic offenses, less serious criminal matters (misdemeanors), and relatively small monetary disputes. There are 67 county courts.

## **Florida District Court of Appeal**

The District Courts of Appeal of Florida provide the opportunity for thoughtful review of decisions of lower tribunals by multi-judge panels. District Courts of Appeal correct harmful errors and ensure that decisions are consistent with rights and liberties. The process contributes to the development, clarity, and consistency of the law. There are five district courts of appeal.

## **Florida Supreme Court**

The Supreme Court is the court of last resort in Florida. The Court clarifies Florida law, ensures that district court decisions throughout the state are consistent, and ensures that court decisions at all levels of the state courts are consistent with rights and liberties.

## **Judicial Qualifications Commission**

The Judicial Qualifications Commission investigates and prosecutes Florida judges who are charged with misconduct or with having a mental or physical disability which seriously interferes with the performance of judicial duties and, when appropriate, recommends disciplinary action to the Supreme Court of Florida.

## **Office of the State Courts Administrator**

The purpose of the Office of the State Courts Administrator is to assist the chief justice in the administrative supervision of Florida's appellate and trial courts and to support the chief judges in their role as managers of their respective courts by providing professional expertise and guidance to promote effective, efficient, and accountable court services for Florida's judicial branch.