

**DEPARTMENT OF
ENVIRONMENTAL PROTECTION**

Division of Water Resource Management

**Beach Management Funding Assistance
Program**

February 27, 2013

**Financial Summary and Accountability Report
for FY 2012/2013**



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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FINANCIAL SUMMARY FOR FY 2012/2013

The FY2012-2013 Local Government Funding Request (LGFR) submitted to the Legislature on November 4, 2012 contained a total of \$91,882,526 in funding requests from local governments to conduct beach erosion control projects. Funding requests were presented on either the Beach Management List or the Inlet Management List. The Beach Project List contained the Beach Restoration and Nourishment Projects, New Projects: Feasibility and Design Phase, and Post-Construction Monitoring projects. The Inlet List contained the Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2012-2013, the Department received a new appropriation of \$10,000,000 for beach and inlet projects. The Department also received \$11,863,814 from funds that the Legislature reverted from previous appropriations, of which \$9,927,482 was re-appropriated in Chapter 2012-118 Section 60 with proviso being the same as above and \$1,936,332 was retained in the Ecosystem Management and Restoration Trust Fund. A total of \$19,927,482 was used to fund projects, according to Chapter 2012-118, Laws of Florida, Line item 1669, which states:

Funds in Specific Appropriation 1669, as part of the Department of Environmental Protection's Beach Management Funding Assistance program for Fiscal Year 2012-2013, shall be allocated to the seven highest prioritized projects on the department's Nourishment Projects list and funded in the amounts as indicated in the agency's submittal with the exception of priority project number four. The state's share for this project is reduced 50 percent from the submitted request based on local project sponsor modifications, project eligibility, and reduced total project costs. Additionally, pursuant to section 161.143 (5)(a), Florida Statutes, 10percent of the amount appropriated for beach restoration and nourishment projects will be used for the three highest ranked projects on the department's separate Inlet Sand Bypassing/Management Projects list. Of this 10 percent, the department may allocate up to \$300,000 in support of sand source needs assessment and management pursuant to section 161.144, Florida Statutes. Furthermore, post-construction monitoring will be funded at 50 percent of the department's request.

All projects included in the FY 2012-2013 LGFR are listed in the following tables, grouped by the Beach Management List (Table 1), Inlet Management List (Table 2), New Projects: Feasibility & Design (Table 3) and the Post-Construction Monitoring List (Table 4). Tables include the project name, local sponsor, funding request amount, and appropriation amount. The contract status of each project having received an appropriation, as of January 15, 2013, is included for reference. All funds will be encumbered by January 31, 2014, when scopes of work have been approved.

Post-Construction monitoring after Year 1 was limited to 50% of funds requested by the Department as per the proviso language cited above.

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TABLE 1. BEACH RESTORATION AND NOURISHMENT PROJECTS

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Anna Maria Island Beach Nourishment	Manatee County	\$218,000	\$218,000	To be contracted
Venice Beach Nourishment	City of Venice	\$115,472	\$115,472	To be contracted
Nassau County Shore Protection Project	City of Fernandina Beach	\$1,382,751	\$1,382,751	To be contracted
South St. Lucie County Beach Restoration	St. Lucie County	\$9,218,990	\$4,609,495	Executed 10/22/12
St. Joseph Peninsula Beach Nourishment	Gulf County	\$179,668	\$179,668	To be contracted
Honeymoon Island Beach Restoration	Pinellas County/ FDEP- Parks	\$5,780,000	\$5,780,000	Executed 10/22/12
Captiva/Sanibel Island Beach Nourishment	Captiva Erosion Prevention District	\$4,508,888	\$4,508,888	Executed 1/11/13
Jupiter/Carlin Shore Protection Project	Palm Beach County	\$1,943,394	\$0	
Ocean Ridge Beach Nourishment*	Palm Beach County	\$115,500	\$0	
Ft. Pierce Shore Protection Project	St. Lucie County	\$725,000	\$0	
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$745,540	\$0	
Lido Key Beach Nourishment	City of Sarasota	\$62,500	\$0	
Gasparilla Island Beach Restoration	Lee County	\$152,286	\$0	
Navarre Beach Nourishment	Santa Rosa County	\$161,297	\$0	
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,533,852	\$0	
South Amelia Island Beach Nourishment	SAISSA & FDEP-Parks	\$4,166,174	\$0	
Brevard County Beach Restoration, Mid Reach	Brevard County	\$6,958,649	\$0	
Collier County Beach Nourishment	Collier County	\$51,068	\$0	
Wabasso Beach Restoration	Indian River County	\$6,250,000	\$0	
Rest Beach Nourishment	City of Key West	\$450,000	\$0	

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TABLE 1. BEACHES RESTORATION AND NOURISHMENT PROJECTS
(cont'd.)

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,448,786	\$0	
Ft. Zachary Taylor Breakwater Rehabilitation	FDEP-Parks	\$783,000	\$0	
Smathers Beach Nourishment	City of Key West	\$100,000	\$0	
South Siesta Key Beach Nourishment	Sarasota County	\$98,462	\$0	
Central Boca Raton Beach Restoration	City of Boca Raton	\$104,000	\$0	
Perdido Key Beach Restoration	Escambia County	\$5,348,055	\$0	
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$215,600	\$0	
Long Key State Park Beach Restoration	FDEP-Parks	\$2,620,000	\$0	
Bonita Beach Nourishment	Lee County	\$976,947	\$0	
Knight Island Beach Nourishment	Charlotte County	\$527,050	\$0	
Mid-Town Beach Nourishment	Town of Palm Beach	\$1,552,135	\$0	
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$597,742	\$0	
Marco Island Beach Nourishment	Collier County	\$157,098	\$0	
Hollywood Beach Nourishment	City of Hollywood	\$3,419,287	\$0	
Hillsboro Beach Nourishment	Town of Hillsboro Beach	\$1,196,931	\$0	
Hallandale Beach Nourishment	City of Hallandale	\$2,835,626	\$0	
South Boca Raton Beach Nourishment	City of Boca Raton	\$34,230	\$0	
Sailfish Point Nourishment	Martin County	\$28,125	\$0	
Mexico Beach Restoration	City of Mexico Beach	\$50,312	\$0	

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**TABLE 2. INLET SAND BYPASSING/INLET MANAGEMENT PLAN
IMPLEMENTATION PROJECTS (cont'd.)**

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Pinellas County Inlets Sediment Budget Analysis	FDEP	\$200,000	\$200,000	To be contracted
Port Canaveral IMP Implementation	Canaveral Port Authority	\$112,500	\$112,500	Draft in progress 1/15/13
Sebastian IMP Implementation	Sebastian Inlet District	\$2,800,425	\$1,199,089	To be contracted
Lake Worth IMP Implementation	Town of Palm Beach	\$2,922,000	\$0	
St. Mary's IMP Implementation	FDEP, Parks	\$90,000	\$0	
Blind Pass Eco-zone Restoration & Bypassing	Lee County	\$1,593,750	\$0	
St. Andrews IMP Implementation	FDEP, Div. of Rec. and Parks	\$2,365,000	\$0	
Ft. Pierce IMP Implementation	St. Lucie County	\$150,000	\$0	
St. Lucie IMP Implementation	Martin County	\$431,250	\$0	
South Lake Worth IMP Implementation	Palm Beach County	\$1,323,750	\$0	
Boca Raton IMP Implementation	City of Boca Raton	\$366,900	\$0	
Jupiter IMP Implementation	Jupiter Inlet District	\$753,750	\$0	
Southwest Gulf Coast Regional Study	WCIND	\$187,500	\$0	
Stump Pass IMP Study	Charlotte County	\$123,750	\$0	
Ponce de Leon IMP Implementation	Volusia County	\$4,800,000	\$0	
Mexico Beach IMP Implementation	City of Mexico Beach	\$196,500	\$0	
Longboat Pass IMP Implementation	WCIND	\$1,245,000	\$0	
Venice IMP Implementation	WCIND	\$327,000	\$0	
Wiggins Pass Inlet Sand Transfer	Collier County	\$41,531	\$0	

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TABLE 3. NEW PROJECTS: DESIGN PHASE/FEASIBILITY STUDIES

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Ponte Vedra/Vilano/Summer Haven	St. Johns County	\$631,500	\$0	
Vero Beach Restoration	Indian River County	\$50,000	\$0	
Flagler County Beach Restoration	Flagler County	\$323,875	\$0	
Walton Co. Federal Beach Restoration	Walton County	\$160,892	\$0	

TABLE 4. YEAR 2+ POST-CONSTRUCTION MONITORING

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Brevard County Beach Nourishment, North/South Reaches	Brevard County	\$15,892	\$15,892	To be contracted
Long Key Beach Nourishment (Upham Beach)	Pinellas County	\$17,500	\$17,500	To be contracted
Bay County Beach Nourishment	Bay County	\$71,125	\$71,125	To be contracted
Anna Maria Island Beach Nourishment	Manatee County	\$203,482	\$203,482	To be contracted
Treasure Island Beach Nourishment	Pinellas County	\$35,000	\$35,000	To be contracted
Venice Beach Nourishment	City of Vince	\$139,916	\$139,916	To be contracted
North Boca Raton Beach Nourishment	City of Boca Raton	\$116,000	\$116,000	To be contracted
Estero Island Beach Restoration	Lee County	\$12,500	\$12,500	To be contracted
Duval County Shore Protection Project	Duval County	\$59,485	\$59,485	To be contracted
Nassau County Beach Restoration	City of Fernandina Beach	\$67,424	\$67,424	To be contracted
Captiva/Sanibel Island Beach Nourishment	Captiva District	\$23,201	\$23,201	To be contracted

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TABLE 4. YEAR 2+ POST-CONSTRUCTION MONITORING
(cont'd.)

<i>Project Name</i>	<i>Sponsor</i>	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Joseph Peninsula Beach Nourishment	Gulf County	\$88,725	\$88,725	Executed 1/11/2013
Bathtub Beach Restoration	Martin County	\$87,500	\$87,500	To Be Contracted
Ocean Ridge Beach Nourishment	Palm Beach County	\$49,203	\$49,203	Executed 12/12/2012
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$57,500	\$57,500	Executed 1/11/2013
Lido Key Beach Nourishment	City of Sarasota	\$100,000	\$100,000	To Be Contracted
Ambersand Beach Nourishment	Indian River County	\$163,275	\$163,275	To Be Contracted
Navarre Beach Nourishment	Santa Rosa County	\$44,468	\$13,891	Executed 11/13/2012
Collier County Beach Nourishment	Collier County	\$135,408	\$0	
Wabasso Beach Restoration	Indian River County	\$275,000	\$0	
Longboat Key Beach Nourishment	Town of Longboat Key	\$116,229	\$0	
Smathers Beach Nourishment	City of Key West	\$50,000	\$0	
Walton County Beach Restoration	Walton County	\$33,963	\$0	
Juno Beach Nourishment	Palm Beach County	\$150,000	\$0	
South Siesta Key Beach Restoration	Sarasota County	\$18,935	\$0	
Central Boca Raton Beach Restoration	City of Boca Raton	\$49,908	\$0	
Knight/Don Pedro Island Beach Nourishment	Charlotte County	\$300,034	\$0	
Phipps Ocean Park Beach Nourishment	Palm Beach County	\$62,660	\$0	
Marco Island Beach Nourishment	Collier County	\$4,039	\$0	
South Boca Raton Beach Nourishment	City of Boca Raton	\$94,866	\$0	

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Funding, Accountability and Transparency Reporting

In the Laws of Florida Chapter 2012-65, Subsection (20) of section 161.101, Florida Statutes was amended to read “The department shall maintain active project listings on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts, and to facilitate legislative reporting and oversight. In consideration of this intent:

- (a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means those changes exceeding 25 percent of a project’s original allocation. If there is surplus funding, notification shall be provided to the Executive Office of the Governor and the Legislature to indicate whether additional dollars are intended to be used for inlet management pursuant to s. 161.143, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.
- (b) A summary of specific project activities for the current fiscal year, funding status, and changes to annual project lists shall be prepared by the department and included with the department’s submission of its annual legislative budget request.
- (c) A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department, which shall notify the Executive Office of the Governor and the Legislature. Notification must indicate how the project dollars are intended to be used.

The Funding Request and Appropriation Status Report can be found on the Beaches’ website, at the following web address:

<http://www.dep.state.fl.us/beaches/programs/becp/fund-docs.htm> .

Specific project activities for the current fiscal year and their funding status are provided in the Tables of this document. No changes to the annual project lists approved by the Legislature have occurred this fiscal year and no local sponsor has voluntarily released any funds from the FY 2012-2013 appropriation, as of January 15, 2013.

To further aid in program transparency, the Beach Management Funding Assistance Program maintained all documents used for the development of the FY 2013-2014 Local Government Funding Request on the Department’s website, at the following address:

<http://www.dep.state.fl.us/beaches/programs/becp/fund-req.htm> .