

Division of Professions  
Division of Certified Public Accounting  
Division of Real Estate  
Division of Regulation

## Annual Report

Fiscal Year 2012-2013



Rick Scott Governor | Ken Lawson Secretary



## Message from the Secretary

Dear Fellow Floridians,

Throughout Fiscal Year 2012/2013, the Department of Business and Professional Regulation (DBPR) made great strides toward our goal of being more efficient and creating an environment where qualified licensees have a better experience with us. Through various improvements to our business processes, I know we are on the right path to achieving our mission to license efficiently and regulate fairly.

On the outside, it may surprise some that we have more than one million customers – both licensed businesses and professionals. It is crucial that when each customer needs assistance, we are available to help them as quickly and efficiently as possible. Recently, DBPR's Customer Contact Center ran a report that noted we received more than one million calls last year and the average hold time was less than two minutes. This is a significant achievement because we know how busy our licensees are and we don't want to take up their precious time when they can be getting back to work.

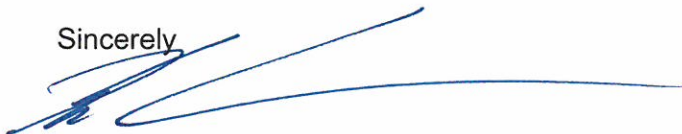
Next, our extensive online system has become even more advanced to make the application and renewal process quicker and more efficient. During Fiscal Year 2012/2013, more than 40 percent of all licensure applications were filed online, which expedited the licensing process. Moreover, our system currently allows most business types the option to renew online and the average license processing time is less than three days.

Not only has our average license processing time gone down, we have made several improvements to applications to ask only relevant questions and require relevant information to be submitted, so they are easier to understand. As a result, we have noticed a reduced amount of application deficiencies, which means fewer delays as a result of incorrectly completed applications, allowing qualified professionals to get to work faster.

Lastly, it's important to note that we don't only serve our licensees. The safety of the public is something that is always a priority, so we do our best to provide as much information on our website as possible. Information regarding licensed individuals and businesses, how to file a complaint and hotel and restaurant inspection reports are available to the public 24 hours a day on our website at [www.myfloridalicense.com](http://www.myfloridalicense.com).

At the Department, we come to work each day asking ourselves how we can be better, what can we do to get Floridians back to work quicker, and I am thrilled to report such successes with our processes. Our commitment to serving the people of Florida is not something we take lightly, and it is truly an honor to have the opportunity to do so. I know we'll have even more great accomplishments to report next year!

Sincerely,



Ken Lawson, Secretary

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## Executive Summary

This report prepared pursuant to sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During FY 2012-2013, the Department continued to prioritize Governor Scott's mission to create 700,000 jobs in Florida in seven years.

- The **CustomerSuccess!** project establishes a new quality control process designed to enhance and engrain the Division of Professions' cultural focus on determining what processes make our customers successful, measuring those processes, and improving their performance. **CustomerSuccess!** provides a permanent process to build upon the gains achieved through the ApplyNow! project and reinforces the Division of Professions' commitment to the success of our customers. **CustomerSuccess!** seeks to improve business processes and streamline work flow; improve the online application process and accessibility; and improve performance metrics through the coordinated efforts of "Performance Action Teams" (PATs).
- Governor Rick Scott established the **Office of Fiscal Accountability and Regulatory Reform (OFARR)** to eliminate duplicative or unnecessarily burdensome rules. The Department reviewed every subsection of each rule within the Department's jurisdiction pursuant to Executive Order 11-72. The Department is currently continuing the process of repealing those rules identified as being duplicative or unnecessarily burdensome.

Thanks to successful initiatives such as these, the Division of Professions is proud to announce many goals met throughout the year, including:

- A decrease in the overall application deficiency rate by 5% with an approximate 30% reduction in Construction Industry applications.
- An anticipated claim payout from the Florida Homeowners' Construction Recovery Fund for FY 2013-2014 of \$7,986,624.17 compared to \$2,086,119.63 in FY 2012-2013. The Department obtained additional funding for the Florida Homeowner's Construction Recovery Fund. These initiatives have helped consumers negatively affected by contractors.
- Administration of licensure examinations at many correctional institutions, allowing inmates the opportunity to gain education during their time served and a higher chance for employment after their incarceration release.
- Issuance of 64 licenses to honorable discharged military personnel since implementing the Military Fee Waiver program in July 2012. There has been \$9,064 total savings to applicants.
- A notable increase of 18,000 more professional examinations administered by the Bureau of Education and Testing from the last fiscal year.

Section One:  
Department Information



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## Mission

License efficiently. Regulate fairly.

## Our Vision

We will make DBPR and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

## Our Values

### Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

### Innovation

We foster an environment that encourages everyone to seek ways to make DBPR and Florida great places to do business without the constraints of fear of change or long held practices.

### Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

### Ownership

We embrace our responsibility to serve and see things through to resolution.

### Responsiveness

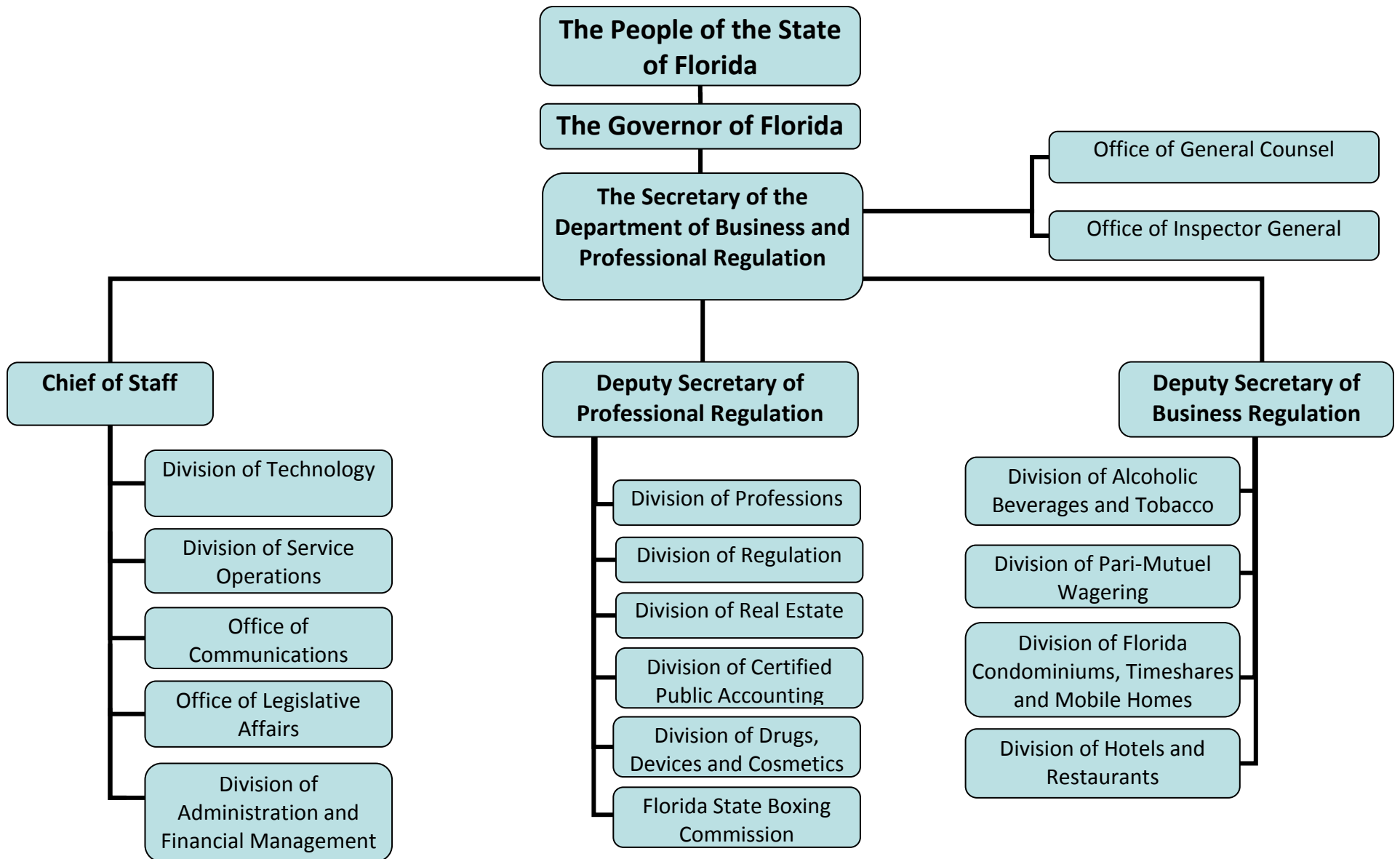
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

### Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

### Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.#



## Department Accomplishments

**Governor Scott is on a mission to create 700,000 jobs in Florida in seven years, and DBPR is doing its part to help.**

### **CustomerSuccess!**

CustomerSuccess! is a new quality control process designed to enhance and engrain the Division of Profession's cultural focus on determining what processes make our customers successful, measuring those processes, and improving the performance of those processes. CustomerSuccess! provides a permanent process to build upon the gains achieved through the ApplyNow! Project and reinforces the Division of Professions' commitment to the success of our customers.

The ApplyNow! Project streamlined professional applications. While the volume of applications received by the Department has increased the deficiency rate has decreased; qualified individuals and businesses have had their licenses expeditiously approved, allowing for them to get to work faster.

While ApplyNow! was a project aimed at improving applications; CustomerSuccess! has a much wider scope; seeking to improve internal performance measures; improving business processes and streamlining work flow; improving the online application process and accessibility; and improving performance metrics and employee training. "Performance Action Teams" (PATs) were established to coordinate the efforts of individuals from different divisions throughout the Department; improving communication, cultural focus and performance of the Department as a whole. PATs meet monthly to review performance metrics, identify issues, and discuss solutions. The teams develop and execute specific work plans for solutions; develop customer satisfaction surveys to obtain customer feedback and identify issues; and produce structured quarterly reports that contain the metrics for that quarter, comments on trends, issues, solutions, accomplishments, and status reports for pending work plans.



## Legislative Initiatives

The Department sponsored legislation during the 2013 session of the Florida Legislature that sought to streamline licensure processes to be in compliance with Federal regulations, including the following:

- House Bill 57 revised the method of funding the Florida Homeowners' Construction Recovery Fund (fund). The bill authorized any excess funds not needed to fund the Florida Building Code Administrators and Inspectors Board to be transferred by the Department to the fund. The Department may not transfer excess cash to the fund for payment of claims if the excess cash exceeds the amount appropriated in the General Appropriations Act and any amount approved by the Legislative Budget Commission.
- House Bill 667 removed the term "licensed appraiser" and eliminated the ability of licensed appraisers to supervise trainee appraisers, to be in compliance with federal law. The bill provided that a final order of discipline against the primary license applies against any licenses held by the broker at the time the final order becomes effective. The bill updated the qualifications for registration or certification of appraisers in accordance with the most recent version of the Appraisal Qualifications Board Real Property Appraiser Qualification Criteria.

## Division of Professions

The Department's Division of Professions is responsible for the licensing of more than 396,000 professionals (see Table 1 on page 15). The Division administers 12 professional boards, one council, one commission and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to 2011-142, Laws of Florida the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program** was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation effective October 1, 2011. This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing** is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

**Division of Professions**

**Director's Office**

**Barbers' Board / Cosmetology /  
Building Code Administrators / Pilot  
Commissioners**

**Landscape Architecture / Veterinary  
Medicine / Architecture and Interior  
Design**

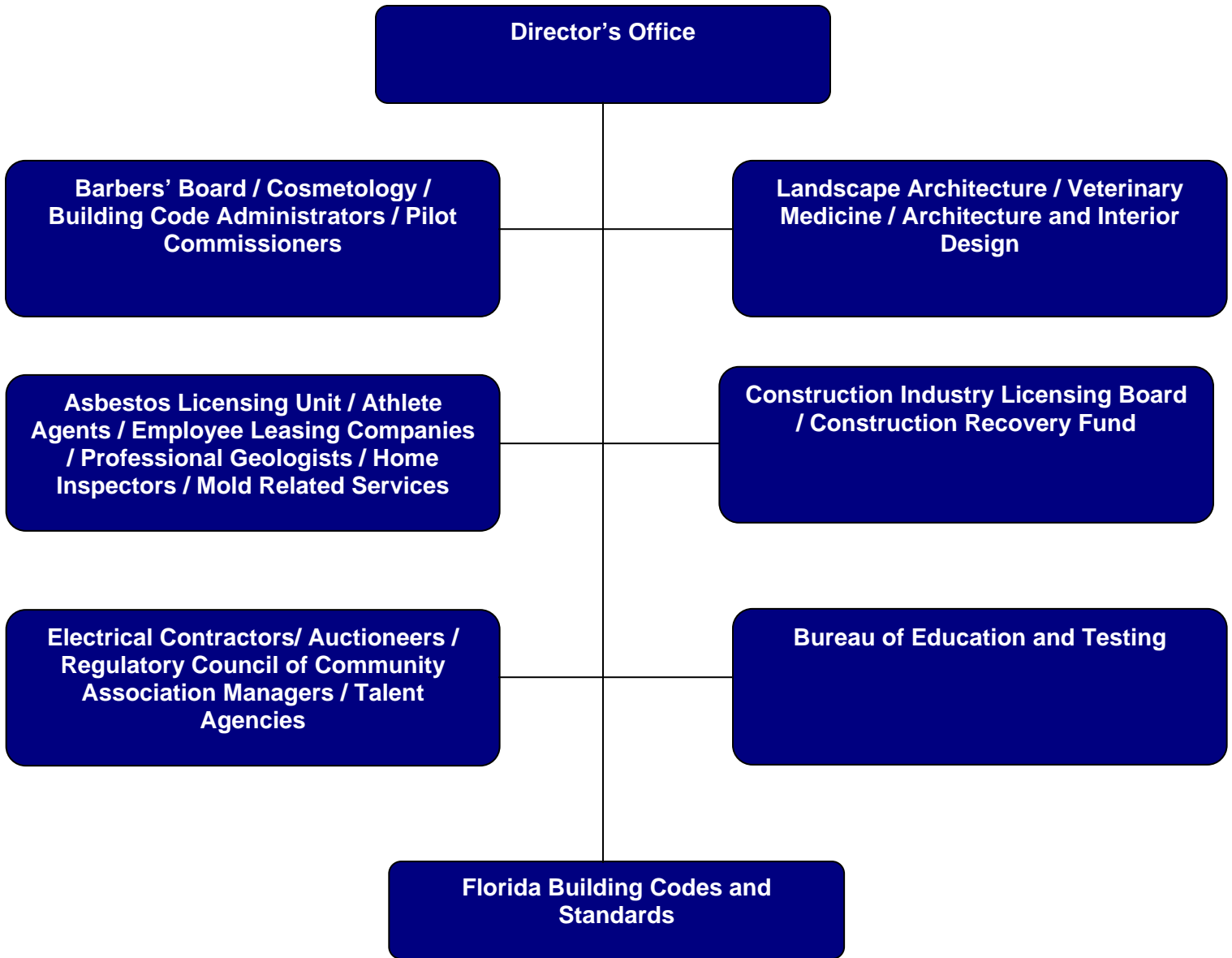
**Asbestos Licensing Unit / Athlete  
Agents / Employee Leasing Companies  
/ Professional Geologists / Home  
Inspectors / Mold Related Services**

**Construction Industry Licensing Board  
/ Construction Recovery Fund**

**Electrical Contractors/ Auctioneers /  
Regulatory Council of Community  
Association Managers / Talent  
Agencies**

**Bureau of Education and Testing**

**Florida Building Codes and  
Standards**

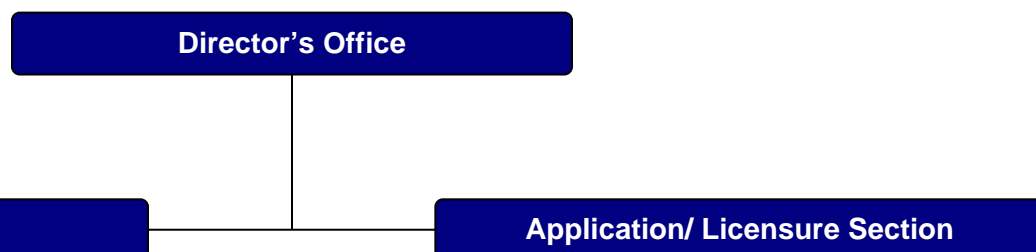


## Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 31,600 active and inactive Certified Public Accountants (CPAs) and more than 5,200 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 15). The Division also provides administrative support to the Florida Board of Accountancy, which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which include qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- **The Director's Office** is responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- **The Application/Licensure Section** is responsible for processing all first-time and credit transfer CPA examination applications and licensure applications to include, reactivation of initial licensure, endorsement, accountancy firms, as well as temporary permits. This section is also responsible for assisting applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Enforcement Section** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The section investigates applicable complaints regarding the CPA profession as well as unlicensed activity. Violations that warrant additional actions are processed through the Department's Office of the General Counsel (OGC). In addition, all unlicensed activity reports are forwarded to the related States Attorney Offices. The OGC presents investigated complaints before the Probable Cause Panel of the Board of Accountancy for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Division of Administrative Hearings and then presents the recommended final order to the full board.





## Division of Real Estate

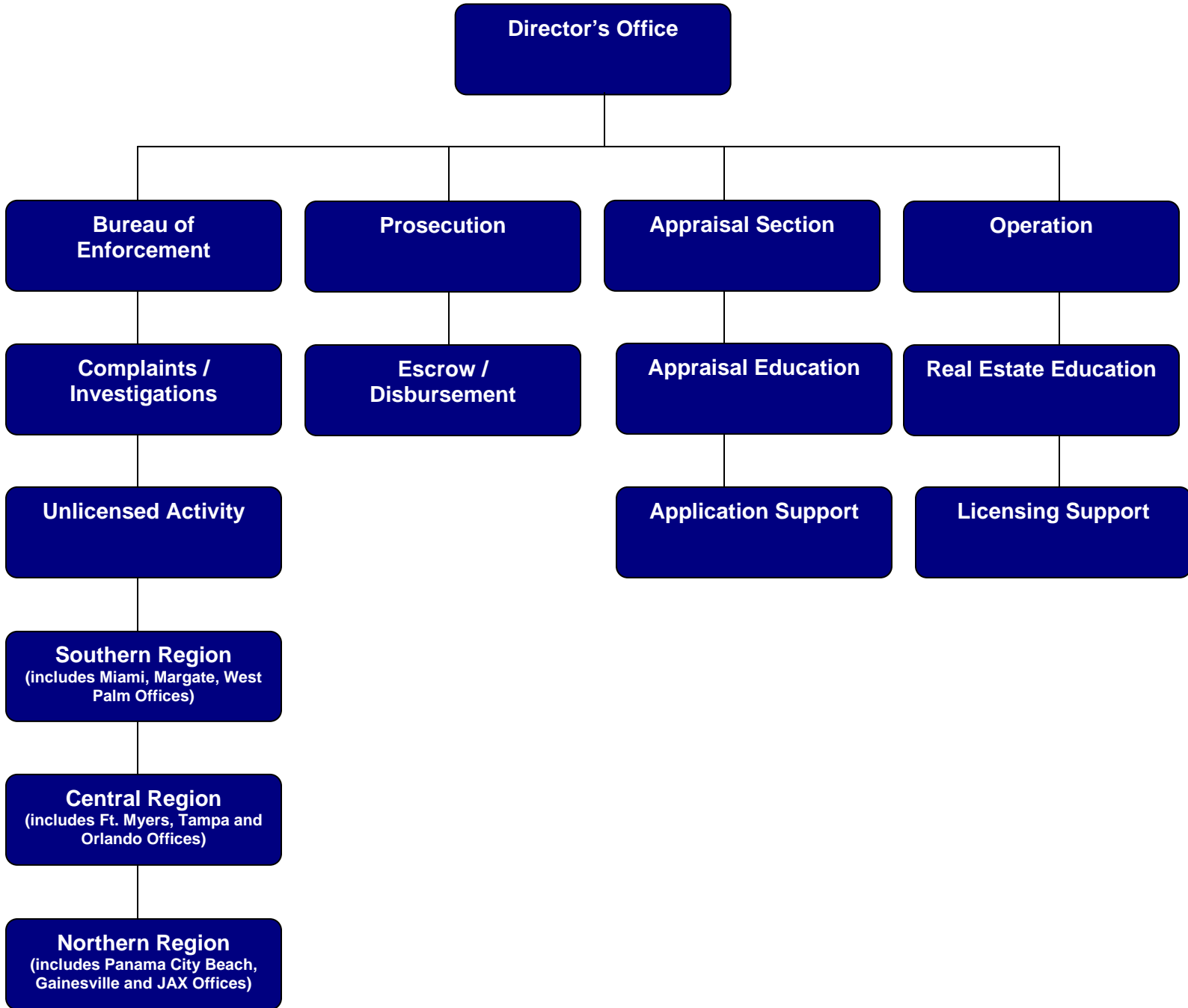
The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of nearly 300,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling the administrative functions. The director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC)** is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Division of Administrative Hearings or before the board. The OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section** is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the Division from the Department's Division of Service Operations. In most instances, applications sent to DRE require the applicant to appear before the FREC or the FREAB for a determination as to whether the applicant will be approved to take the requisite exam for licensure.

The Division of Real Estate headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The Division's field offices are located in Tallahassee, Jacksonville, Tampa, Miami, West Palm Beach, Margate, Ft. Myers, Gainesville and Panama City Beach.

**Division of Real Estate**



## Division of Regulation

The Division of Regulation oversees the governmental administration necessary to healthy business operations in many industries of importance to Florida's economy and value to consumers' standard of living including architecture and interior design, barbering and cosmetology, construction and contracting, and veterinary medicine. On behalf of the Department of Business and Professional Regulation, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for those 396,000 individuals who hold professional licenses under the Division of Professions (See Table 1 on page 15 for a complete list), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees without the use of other taxpayer dollars, with the exception of the Farm and Child Labor Programs which are subsidized by the Workers' Compensation Trust Fund.

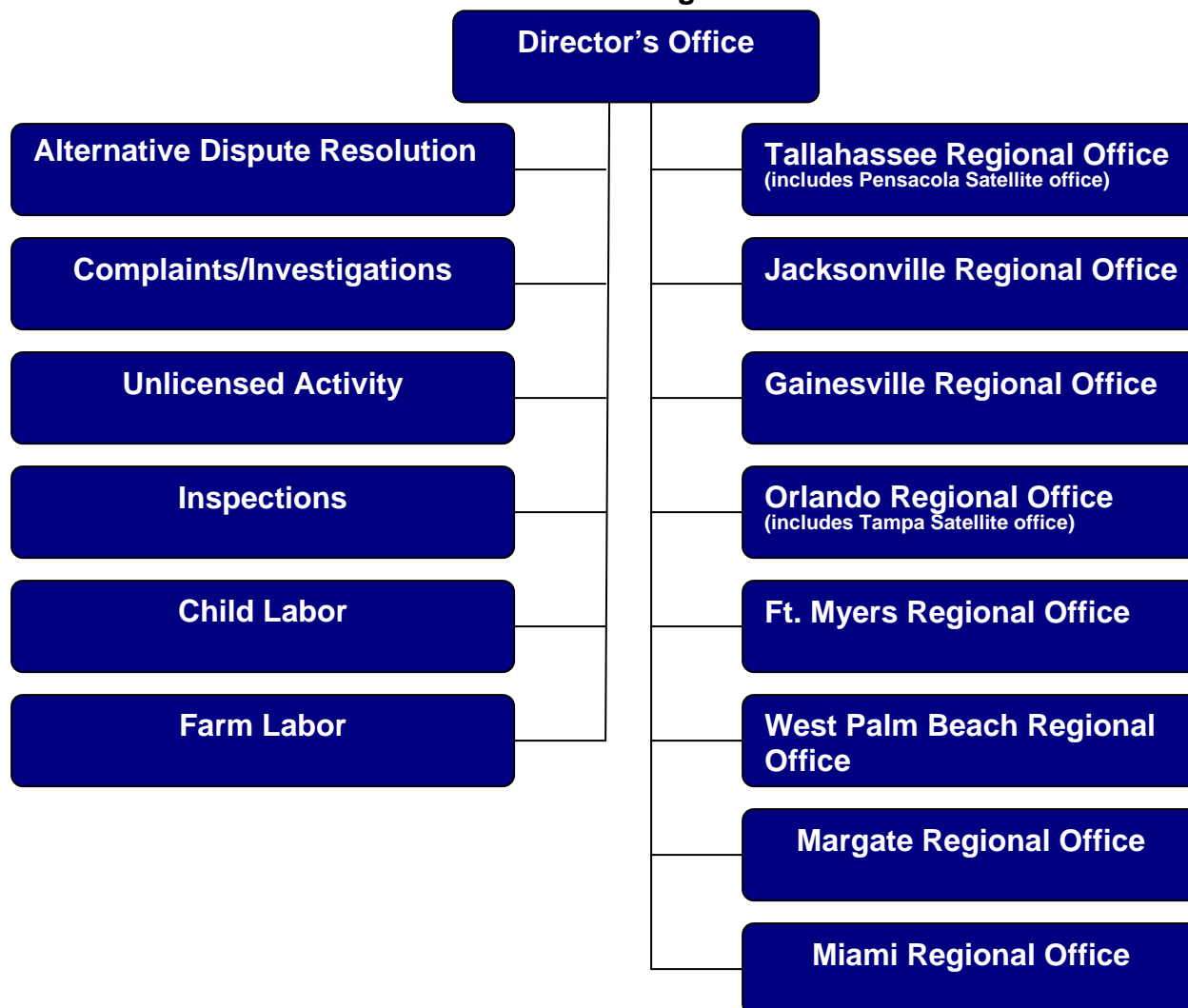
The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, eight regional offices, two satellite offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 126 employees throughout the state, which includes 37 investigators and 16 inspectors responsible for compliance and enforcement initiatives. There are 20 enforcement personnel in Child and Farm Labor. Statewide operations are divided among regional offices located in Tallahassee, Jacksonville, Gainesville, Orlando, Fort Myers, West Palm Beach, Margate, Miami and two satellite offices located in Pensacola and Tampa.

- **The Director's Office** provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Alternative Dispute Resolution Program (ADR)** is a Prudential-Davis Productivity Award winning unit responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolution through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2012 -2013, more than \$239,304 was saved by mediating complaints, thus avoiding investigative and legal costs.
- **The Complaints/Investigations Program** is responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review and, when necessary, to the State Attorney's Office for criminal review.
- **The Unlicensed Activity Program Area** is responsible for coordinating and providing quality control for both consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a

high priority. Proactive measures for Fiscal Year 2012-2013 included the increase of educational outreach, a full media campaign, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/reg/UnlicensedActivity.html>.

- **The Inspections Program Area** is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Boards of Cosmetology, Barbers and Veterinary Medicine.
- **The Farm Labor and Child Labor Programs** help protect two of Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's Farm Labor Contractors and those businesses that employ minors in compliance with the requirements set forth in Chapter 450, Part 1 Florida Statutes and Chapter 450, Part 3 Florida Statutes.

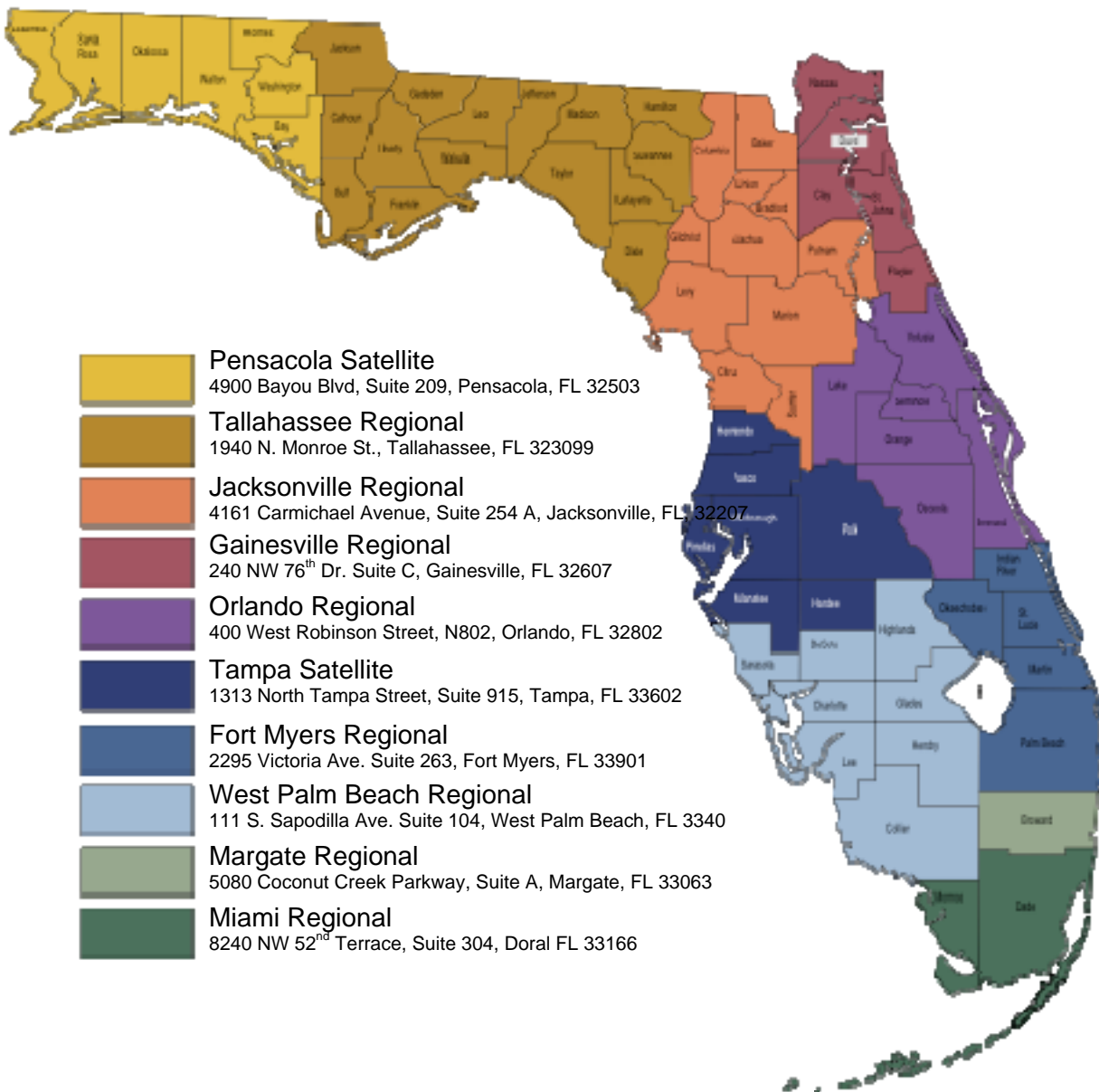
### Division of Regulation





## Division of Regulation Regional and Satellite Offices

The Regional and Satellite offices are strategically located across the state to facilitate the performance of the Department’s mission to “License efficiently. Regulate fairly”. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and sting operations.



**Table 1**  
**DIVISION OF PROFESSIONS, CERTIFIED PUBLIC ACCOUNTING AND REAL ESTATE LICENSEE DATA**  
**FISCAL YEAR 2012-2013**

<b>Profession</b>	<b>Active</b>	<b>Inactive</b>	<b>Total</b>
Accountancy	34,715	2,243	36,958
Architecture and Interior Design	15,386	788	16,174
Asbestos Consultants	430	12	442
Athlete Agents	251	6	257
Auctioneers	2,914	16	2,930
Barbers	16,024	204	16,228
Building Code Administrators/Inspectors	8,295	468	8,763
Community Association Managers	16,639	384	17,023
Construction Industry	68,315	15,162	83,477
Cosmetology	210,986	1,664	212,650
Electrical Contractors	11,082	1,247	12,329
Employee Leasing Companies	825	0	825
Florida Board of Professional Engineers	53,854	312	54,166
Geologists	2,210	69	2,279
Home Inspectors	6,527	571	7,098
Landscape Architecture	1,417	119	1,536
Mold-Related Services	3,112	954	4,066
Pilot Commissioners	105	0	105
Real Estate Appraisal	7,158	266	7,424
Real Estate Commission	210,962	81,361	292,323
Talent Agencies	344	0	344
Veterinarians	9,418	236	9,654
<b>Total</b>	<b>680,969</b>	<b>106,082</b>	<b>787,051</b>

**Totals By Division**

Division of Accountancy	34,715	2,243	36,958
Division of Real Estate	218,120	81,627	299,747
Division of Professions	374,280	21,900	396,180
Florida Board of Professional Engineers	53,854	312	54,166

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included.

# Section Two: Long Range Program Planning and Monitoring

## Long Range Program Planning and Monitoring

**Section 455.204, Florida Statutes**, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), F.S.
- How and why the various professions are regulated. 455.204 (2), F.S.
- Whether there is a need to continue regulation and to what degree. 455.204 (3) F.S.
- Whether or not consumer protection is adequate and how it can be improved. 455.204 (4), F.S.
- Whether there is consistency between the various practice acts. 455.204 (5) F.S.
- Whether unlicensed activity is adequately enforced. 455.204 (6), F.S.



## Efficient and Effective Operation

- Section 455.204(1), F.S. requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. With this being the case, it is often a lengthy process to implement a fee increase or decrease when needed. The Department has provided financial projections to the boards to allow for fees to be more timely adjusted, and the Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and recommendations are made to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board. The Department can take action to increase fees when there are deficits to correct projected long-term deficits.

On June 30, 2013, there were six (6) professions with negative cash balances.

- Auctioneers
- Community Association Managers
- Employee Leasing Companies
- Professional Geologists
- Talent Agencies
- Veterinary Medicine

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2013. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Regulatory Council of Community Association Managers is in a deficit for the fiscal year ended June 30, 2013. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2013. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Board of Professional Geologist is in a deficit for the fiscal year ended June 30, 2013. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during FY 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

The Board of Veterinary Medicine is in a deficit for the fiscal year ended June 30, 2013. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

## Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.

Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

**Table 2.1**  
**AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS**

	Baseline FY 2006-07	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Regulation	261	120	120	120	120	120
Real Estate	195	200	200	200	200	200
CPA	111	95	90	90	90	90

**Table 2.2**  
**DIVISION OF REGULATION**  
**PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED**

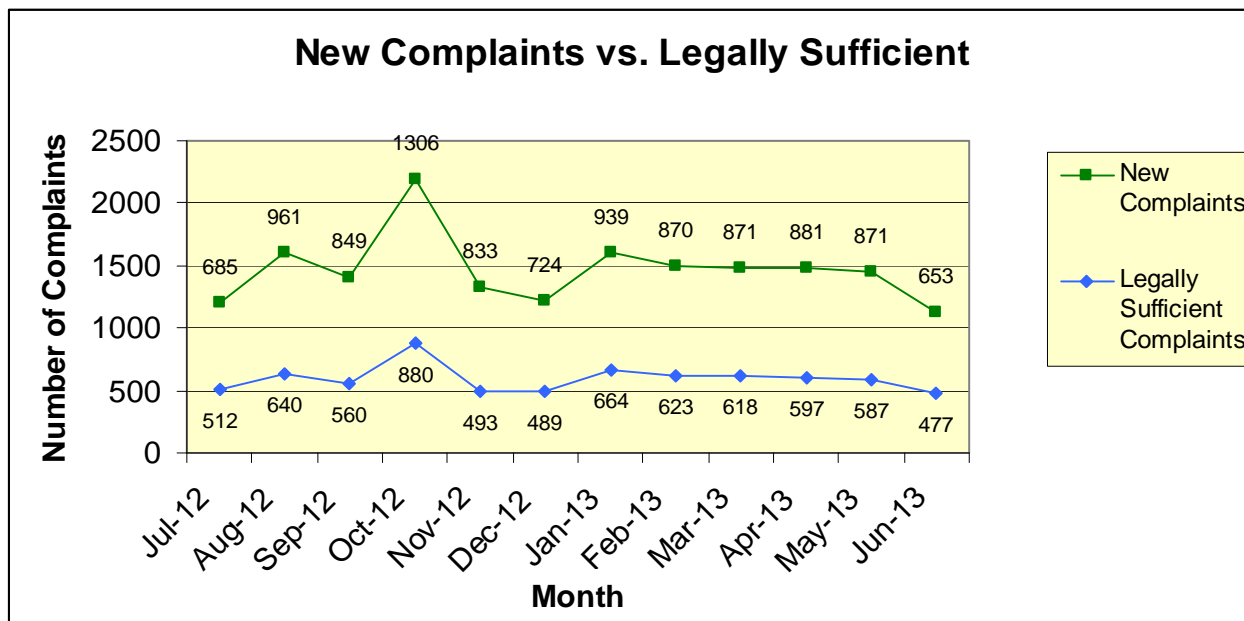
Baseline FY 2006-07	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
100%	99%	99%	99%	99%	99%

### Complaints/Investigations Program

The Complaints/Investigations Program is charged with the receipt and analysis of complaints for the determination of legal sufficiency. A complaint is legally sufficient when it contains ultimate facts that a violation of the practice act has occurred. Complaint analysts also supply investigators and inspectors in the field offices with vital background information on the person or business they are investigating or inspecting. The Complaint Section is responsible for the maintenance of all complaint records. The Division has investigators and inspectors in each of the eight regional offices, and they are charged with investigating complaints of possible statutory violations.

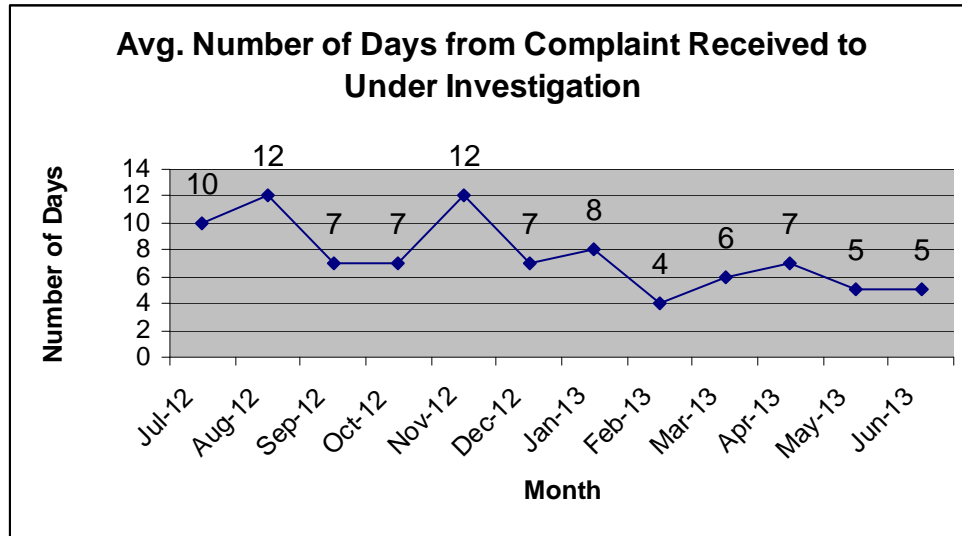
The average number of days for the time a complaint is received until it is under investigation has decreased during this fiscal year. The average number of days to complete the investigation phase of a case has also decreased. Once an investigation is complete, it is forwarded to the Department’s Office of the General Counsel for possible prosecution. The processing time reductions have resulted in an increase in customer service, allowing us to promptly address the needs of our consumers.

**Table 2.3**  
**DIVISION OF REGULATION**  
**COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS**

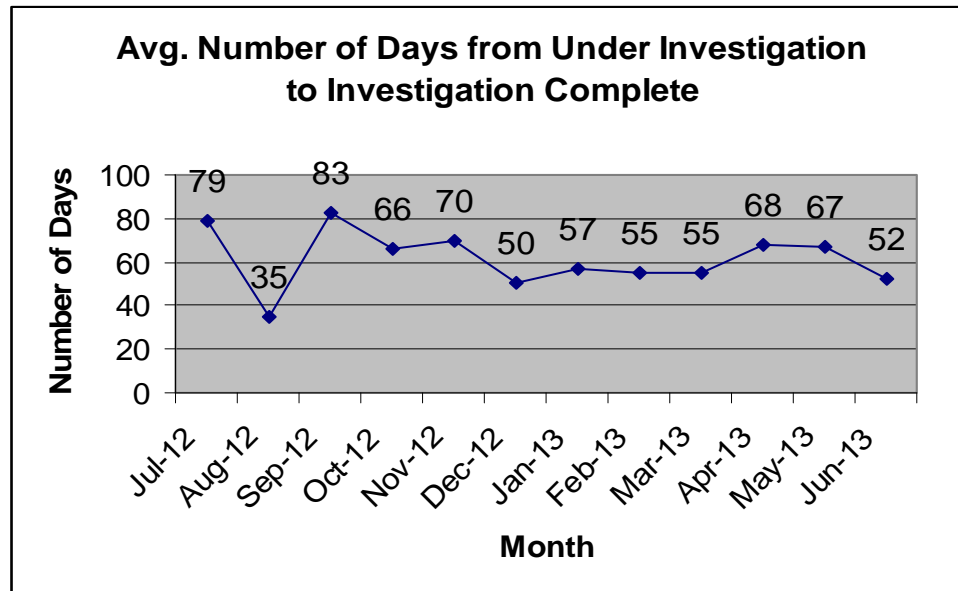


Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

**Table 2.4**  
 DIVISION OF REGULATION  
 COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



**Table 2.5**  
 DIVISION OF REGULATION  
 COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS





## Alternative Dispute Resolution Program

The Division of Regulation's Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

A Department study determined that mediation in lieu of the investigative process saved \$768.86 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

**Table 2.6**  
**ALTERNATIVE DISPUTE RESOLUTION PROGRAM STATISTICS FY 2012-13**

Mediation Eligible	Successfully Mediated	Mediation Cost Savings	Cases to Investigation	Investigative Reports Completed	Total Recovered Money
540	236	\$181,453.00	190	231	\$372,279.26

**Mediation Eligible:** Case that meets the requirements for mediation and will be assigned to a mediator.

**Successfully Mediated:** Cases where both parties have mutually agreed to a settlement relating to the outstanding issues in a complaint.

**Mediation Cost Savings:** The amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

**Cases to Investigation:** Cases where mediation has not been successful and investigation is required or requested by either party.

**Investigative Reports Completed:** Reports completed after an investigation is conducted that are sent to Legal for review. ADR generally completes investigative reports for cosmetology and barber unpaid citation cases and Construction cases dealing with a 489.129(1)(q), Florida Statutes violation.

**Total Recovered Money:** The amount of money or value of services returned to the Consumer by the Professional, or the amount of money returned to the Department for unpaid citations, as a result of successful mediation.

### Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers' Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. To increase efficiency, inspectors employ iPads to conduct their inspections. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations.

The Division of Regulation has joined with other divisions in the Department in distributing a licensee "Bill of Rights" card. Inspectors distribute the cards to establishments during inspections. The cards give information regarding the licensees' rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the DBPR. The card includes the name of the inspector and contact information of the Regional Program Administrator.

**Table 2.7**  
**INSPECTION STATISTICS 2012-2013**

Profession	Total Complete
Barbershops	2,311
Cosmetology salons	15,209
Veterinary establishments/clinics	799
<b>Total</b>	<b>18,319*</b>

\*100% of required inspections completed

**Table 2.8**  
**NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS**

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2012	2012	2012	2012	2012	2012	2013	2013	2013	2013	2013	2013
NNC	97	165	209	196	130	106	137	163	145	117	151	58
Citation	65	82	115	121	73	86	126	155	153	107	101	94

**Notice of Non-Compliance** – this notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a "minor violation" if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

**Citation** – this is a penalty imposed on a subject for violations of Florida law.

## **Consistency Between Practice Acts**

- Section 455.204(5), F.S. requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

## UNLICENSED ACTIVITY PROGRAM EFFORTS

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

### **Division of Certified Public Accounting**

During fiscal year 2012-2013 the Division focused its efforts on raising public awareness by providing education with the Unlicensed Activity Media Campaign and at industry tradeshows and speaking engagements. The majority of the unlicensed activity complaints filed concerned the illegal use of the “certified public accountant” designation. These complaints were primarily received from consumers and licensees. Most oftentimes, staff would issue a Notice to Cease and Desist to the unlicensed individual. Generally, when the unlicensed individual was made aware of the violation, he/she stopped using the designation.

### **Division of Real Estate**

The Division of Real Estate put forth a concerted effort to combat unlicensed activity. The unlicensed activity investigative unit is currently staffed with OPS employees (Other Personnel Services). At the end of the fiscal year four positions were located in Orlando that included one vacancy, one in Jacksonville, and three in Miami, two of which were vacant. All complaints alleging unlicensed real estate activity are considered high priority and were analyzed and processed upon receipt.

In FY 2012-2013, 518 unlicensed complaints were received, down from 1,376 complaints for the previous fiscal year. There were 282 cases completed by the investigators, and 102 Notices to Cease & Desist were issued.

When completed, and when it was determined that the complaint involved unlicensed activity, the report was forwarded to the Division of Real Estate Legal Section and to the State Attorney’s Office. The investigators have also been working with local law enforcement departments, State Attorney Investigators and Postal Inspectors to combat unlicensed activity complaints.

	Fiscal Year 2011-2012	Fiscal Year 2012-2013
<b>Unlicensed Activity Complaints</b>	1,376	518
<b>Investigations Completed</b>	707	282
<b>Cases under investigation at year's end</b>	100	55
<b>Number of Investigators</b>	8	8

**Division of Regulation**

**Outreach and Education:** The Division understands the need to educate consumers and licensees about unlicensed activity. The Division placed great emphasis on participating in outreach events statewide, focusing our attention on a wide cross-section of community events. Participation in these events educates consumers on how to avoid the fraudulent or dangerous practices of unlicensed activity. The goal was to complete 480 outreach events during FY 12-13; that goal was exceeded by participation in 491 outreach events.

FY 2012-2013 Outreach
<b>Total Outreaches: 491</b>

**Proactive Enforcement:** To help maintain the integrity of the licensed professions, the Division of Regulation conducted compliance activities through sweep and sting proactive enforcement. Sweeps refer to compliance checks performed in areas of known or suspected unlicensed activity. Stings refer to enforcement actions in which the Department provides individuals the opportunity to offer services that require a license through bids, proposals or performance of the service to undercover investigators and/or law enforcement personnel. The objective is to curtail unlicensed activity in efforts to protect the public.

FY 2012-2013 Sweeps	FY 2012-2013 Stings
<b>Total Sweeps Conducted: 147</b>	<b>Total Stings Conducted: 11</b>
<b>Cases Opened as a Result: 22</b>	<b>Cases Opened as a Result: 72</b>
<b>Total Sites Visited during Operation: 2,756</b>	

**Complaints and Investigations:** The Division reviews unlicensed activity complaints through the complaint/investigations process. Complaints are analyzed and may be sent for investigation. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines.

Fiscal Year 2012-2013
<b>Total ULA cases opened: 2,466</b>
<b>Notices to Cease and Desist Issued: 701</b>
<b>ULA Citations and Fines Assessed: \$246,619</b>
<b>Number of ULA Citations Issued: 279</b>



# Section Three: **FINANCES** Revenues, Expenditures, and Cash Balances

## **Revenues, Expenditures, and Cash Balances**

- Section 455.2285 (1), F.S., requires the Department to submit an annual report that details revenues, expenditures and cash balances for the prior year and a review of the adequacy of existing fees.

The following pages are detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 474,627	\$ 574,338	\$ 530,957	\$ 478,873	\$ 449,663	\$ 370,819	\$ 392,910	\$ 370,825	\$ 370,825	\$ 370,825	\$ 370,825	\$ 370,825
Licenses	1,329,488	2,028,092	1,587,029	2,122,762	1,571,290	2,112,104	1,573,841	2,143,130	1,573,455	2,140,355	1,573,455	2,136,430
Less: Licenses Waiver	-	-	-	-	-	-	-	(298,380)	(265,080)	-	-	-
Net Licenses	1,329,488	2,028,092	1,587,029	2,122,762	1,571,290	2,112,104	1,573,841	1,844,750	1,308,375	2,140,355	1,573,455	2,136,430
Fines	27,447	20,127	8,925	13,056	10,470	10,316	4,935	4,935	4,935	4,935	4,935	4,935
Investment Earnings	16,723	28,712	6,635	18,312	25,858	31,683	29,439	30,822	33,350	40,735	38,296	51,302
Refunds	2,500	600	1,874	22,960	45,261	(2,519)	619	-	-	-	-	-
One Time Assessment	540,665	20,763	8,090	-	1,195	570	-	-	-	-	-	-
Interest on Temporary Advancement	309	1,453	-	-	-	-	-	-	-	-	-	-
Other Revenues	22,114	38,539	86,700	52,411	726	164	40,238	-	-	-	-	-
<b>Total Revenues</b>	<b>2,413,873</b>	<b>2,712,624</b>	<b>2,230,210</b>	<b>2,708,374</b>	<b>2,104,463</b>	<b>2,523,137</b>	<b>2,041,982</b>	<b>2,251,332</b>	<b>1,717,485</b>	<b>2,556,850</b>	<b>1,987,511</b>	<b>2,563,492</b>
<b>EXPENSES</b>												
Division Office												
Division Administrative Office	614,483	679,408	736,488	788,735	737,128	702,020	715,198	715,198	715,198	715,198	715,198	715,198
Service Charge to General Revenue	178,343	202,889	183,770	164,644	173,731	192,788	166,334	180,107	137,399	204,548	159,001	205,079
Refunds	-	-	-	-	15,583	88,077	55,726	55,726	55,726	55,726	55,726	55,726
Investigations	4,248	-	-	-	-	-	-	-	-	-	-	-
Attorney General's Office	49,103	58,140	44,063	69,229	57,445	64,648	83,893	83,893	83,893	83,893	83,893	83,893
Service Operations												
Central Intake/Licensure	93,429	166,514	78,521	98,055	70,332	84,220	47,574	47,574	47,574	47,574	47,574	47,574
Call Center	130,980	160,754	224,436	253,557	194,021	196,221	169,526	169,526	169,526	169,526	169,526	169,526
Revenue Bank Charges	18,873	18,257	23,605	22,183	24,862	21,235	21,952	21,952	21,952	21,952	21,952	21,952
Testing and Continuing Education	381,418	343,123	221,402	197,027	193,158	146,580	132,780	132,780	132,780	132,780	132,780	132,780
Department Administrative Costs												
Administration	187,676	508,532	144,927	223,122	193,487	173,735	116,718	116,718	116,718	116,718	116,718	116,718
Information Technology	282,018	376,387	282,643	231,937	235,301	172,382	213,655	213,655	213,655	213,655	213,655	213,655
General Counsel/Legal	130,532	41,349	130,642	150,399	73,216	54,611	144,981	144,981	144,981	144,981	144,981	144,981
DOAH	-	-	10,995	-	-	4,444	-	-	-	-	-	-
<b>Total Expenses</b>	<b>2,071,103</b>	<b>2,555,353</b>	<b>2,081,492</b>	<b>2,198,888</b>	<b>1,968,264</b>	<b>1,900,961</b>	<b>1,868,337</b>	<b>1,882,109</b>	<b>1,839,402</b>	<b>1,906,551</b>	<b>1,861,004</b>	<b>1,907,082</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	342,770	157,271	148,718	509,486	136,199	622,176	173,645	369,222	(121,916)	650,299	126,508	656,410
<b>TRANSFERS</b>												
Due to/(from)from Professional Regulation Trust Fund			-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	(22,763)	(8,352)	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue			(15,000)				(47,207)					
<b>Total Transfers</b>	<b>(22,763)</b>	<b>(8,352)</b>	<b>(15,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(47,207)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>320,007</b>	<b>148,919</b>	<b>133,718</b>	<b>509,486</b>	<b>136,199</b>	<b>622,176</b>	<b>126,438</b>	<b>369,222</b>	<b>(121,916)</b>	<b>650,299</b>	<b>126,508</b>	<b>656,410</b>
Prior Period Adjustment			(135,969)									
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(193,456)</b>	<b>126,551</b>	<b>275,470</b>	<b>273,219</b>	<b>782,705</b>	<b>918,904</b>	<b>1,541,079</b>	<b>1,667,518</b>	<b>2,036,740</b>	<b>1,914,824</b>	<b>2,565,123</b>	<b>2,691,631</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 126,551</b>	<b>\$ 275,470</b>	<b>\$ 273,219</b>	<b>\$ 782,705</b>	<b>\$ 918,904</b>	<b>\$ 1,541,079</b>	<b>\$ 1,667,518</b>	<b>\$ 2,036,740</b>	<b>\$ 1,914,824</b>	<b>\$ 2,565,123</b>	<b>\$ 2,691,631</b>	<b>\$ 3,348,041</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ACCOUNTANCY  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 83,015	\$ 108,740	\$ 81,032	\$ 108,305	\$ 82,130	\$ 112,690	\$ 84,345	\$ 112,690	\$ 82,130	\$ 112,690	\$ 82,130	\$ 112,690
Investment Earnings	4,369	7,152	1,162	88	(405)	398	422	493	876	703	1,090	921
Fines			735			1,500						
<b>Total Revenues</b>	<b>87,384</b>	<b>115,892</b>	<b>82,929</b>	<b>108,393</b>	<b>81,725</b>	<b>114,588</b>	<b>84,767</b>	<b>113,183</b>	<b>83,006</b>	<b>113,393</b>	<b>83,220</b>	<b>113,611</b>
<b>EXPENSES</b>												
Service Charge to General Revenue	6,407	8,454	6,294	8,956	6,537	8,799	6,931	9,055	6,640	9,071	6,658	9,089
Refunds					10	5						
Unlicensed Activity PSA	100,665	103,235	163,056	160,563		58,487	60,448	85,000	85,000	85,000	85,000	85,000
General Counsel			24,722	10,619	16,791	11,622	10,265					
<b>Total Expenses</b>	<b>107,072</b>	<b>111,689</b>	<b>194,072</b>	<b>180,138</b>	<b>23,338</b>	<b>78,913</b>	<b>77,644</b>	<b>94,055</b>	<b>91,640</b>	<b>94,071</b>	<b>91,658</b>	<b>94,089</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(19,688)</b>	<b>4,203</b>	<b>(111,143)</b>	<b>(71,745)</b>	<b>58,387</b>	<b>35,675</b>	<b>7,123</b>	<b>19,129</b>	<b>(8,634)</b>	<b>19,322</b>	<b>(8,438)</b>	<b>19,522</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>103,042</b>	<b>83,354</b>	<b>87,557</b>	<b>(4,769)</b>	<b>(76,514)</b>	<b>(18,127)</b>	<b>17,548</b>	<b>24,671</b>	<b>43,800</b>	<b>35,165</b>	<b>54,487</b>	<b>46,049</b>
Adjustment to decrease Beginning Account Balance			18,817									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 83,354</b>	<b>\$ 87,557</b>	<b>\$ (4,769)</b>	<b>\$ (76,514)</b>	<b>\$ (18,127)</b>	<b>\$ 17,548</b>	<b>\$ 24,671</b>	<b>\$ 43,800</b>	<b>\$ 35,165</b>	<b>\$ 54,487</b>	<b>\$ 46,049</b>	<b>\$ 65,571</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
**EDUCATION MINORITY ASSISTANCE PROGRAM**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 47,627	\$ 104,792	\$ 80,808	\$ 87,765	\$ 81,681	\$ 88,520	\$ 54,531	\$ 88,520	\$ 81,660	\$ 88,520	\$ 88,520	\$ 81,660
Refunds							\$ 2,250					
Investment Earnings	3,125	4,073	2,466	2,536	4,350	1,480	1,686	2,048	1,944	1,699	-	1,442
Total Revenues	50,752	108,865	83,274	90,301	86,031	90,000	58,467	90,568	83,604	90,219	88,520	83,102
<b>EXPENSES</b>												
<b>Division Administrative</b>												
Scholarships	69,000	75,000	63,000	99,000	60,000	90,000	95,807	95,807	95,807	95,807	95,807	95,807
Total Expenses	69,000	75,000	63,000	99,000	60,000	90,000	95,807	95,807	95,807	95,807	95,807	95,807
<b>TRANSFERS</b>												
Transfer (to)/from Administrative Trust Fund	(243)	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	(243)	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(18,491)	33,865	20,274	(8,699)	26,031	-	(37,340)	(5,239)	(12,203)	(5,588)	(7,287)	(12,705)
<b>ACCOUNT BALANCE, Beginning of Period</b>	94,745	76,254	110,119	122,422	113,723	139,754	139,754	102,414	97,175	84,972	79,384	72,097
<b>Prior Period Adjustment</b>			(7,971)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 76,254	\$ 110,119	\$ 122,422	\$ 113,723	\$ 139,754	\$ 139,754	\$ 102,414	\$ 97,175	\$ 84,972	\$ 79,384	\$ 72,097	\$ 59,392



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ATHLETE AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	ACTUAL							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 29,011	\$ 26,568	\$ 18,821	\$ 19,575	\$ 26,600	\$ 18,392	\$ 28,640	\$ 18,107	\$ 18,107	\$ 18,107	\$ 18,107	\$ 18,107
Licenses	46,225	97,460	32,889	97,865	42,985	102,435	48,855	102,390	31,670	102,390	31,670	102,390
Less: Licenses Waiver	-	62,542	5,938	-	-	-	-	-	-	-	-	-
Net Licenses	46,225	34,918	26,951	97,865	42,985	102,435	48,855	102,390	31,670	102,390	31,670	102,390
Fines	(2,641)	2,641	-	-	15	63	-	-	-	-	-	-
Investment Earnings	6,629	7,943	3,492	3,802	4,955	6,075	5,878	7,617	9,468	10,052	11,948	12,577
Interest on Temporary Advancement	144	320	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	2,597	822	1,855	(482)	4,775	-	-	-	-	-
Administrative Refund	-	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	18	1,362	175	560	-	8	-	-	-	-	-	-
Total Revenues	79,386	73,752	52,036	122,624	76,410	126,491	88,148	128,115	59,246	130,549	61,725	133,074
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	20,091	10,412	14,706	12,899	9,509	11,934	10,192	10,192	10,192	10,192	10,192	10,192
Refunds	-	-	-	-	2,050	290	4,880	-	-	-	-	-
Service Charge to General Revenue	5,893	5,022	3,654	7,071	5,936	9,154	6,893	10,249	4,740	10,444	4,938	10,646
Professional Regulation Division												
Investigations	65	4,671	5,180	18,576	5,004	4,321	3,578	3,578	3,578	3,578	3,578	3,578
Service Operations												
Central Intake	2,802	1,901	-	(24)	-	970	2,710	2,710	2,710	2,710	2,710	2,710
Call Center	8,732	3,420	988	3,169	1,262	1,423	2,144	2,144	2,144	2,144	2,144	2,144
Revenue Bank Charges	-	-	-	493	132	1,336	847	847	847	847	847	847
Testing and Continuing Education	-	-	11,833	6,883	1,191	1,613	743	743	743	743	743	743
Department Administrative Costs												
Administration	9,934	7,502	6,922	11,881	3,757	4,048	2,122	2,122	2,122	2,122	2,122	2,122
Information Technology	3,131	3,920	3,851	2,175	1,415	1,355	1,668	1,668	1,668	1,668	1,668	1,668
General Counsel/Legal	38	-	519	1,777	-	45	1,320	1,320	1,320	1,320	1,320	1,320
Total Expenses	50,686	36,848	47,653	64,900	30,256	36,489	37,097	35,573	30,064	35,768	30,262	35,970
Excess (Deficiency) of Revenues Over (Under) Expenses	28,700	36,904	4,383	57,724	46,154	90,002	51,051	92,542	29,182	94,781	31,463	97,104
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	207	137	-	-	-	-	-	-	-	-	-	-
Transfer to General Revenue-GAA	-	-	(35,000)	-	-	-	(10,021)	-	-	-	-	-
Total Transfers	207	137	(35,000)	-	-	-	(10,021)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	28,907	37,041	(30,617)	57,724	46,154	90,002	41,030	92,542	29,182	94,781	31,463	97,104
Adjustment to decrease Beginning Account Balance			(13,888)									
<b>ACCOUNT BALANCE, Beginning of Period</b>	124,519	153,426	190,467	145,962	203,686	249,840	339,842	380,872	473,413	502,595	597,376	628,839
<b>ACCOUNT BALANCE, End of Period</b>	\$ 153,426	\$ 190,467	\$ 145,962	\$ 203,686	\$ 249,840	\$ 339,842	\$ 380,872	\$ 473,413	\$ 502,595	\$ 597,376	\$ 628,839	\$ 725,943

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**ATHLETE AGENTS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	ACTUAL						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 335	\$ 1,105	\$ 210	\$ 1,025	\$ 300	\$ 1,050	\$ 360	\$ 1,045	\$ 300	\$ 1,045	\$ 300	\$ 1,045
Investment Earnings	63	155	75	80	76	72	50	65	85	92	113	121
Citations Unlicensed Activity	2,500	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,898	1,260	285	1,105	376	1,122	410	1,110	385	1,137	413	1,166
<b>EXPENSES</b>												
Investigations						658	244					
Refunds Payable					10		5					
General Counsel/Legal					308	954	-					
Service Charge to General Revenue	212	92	19	90	29	81	33	89	31	91	33	93
Unlicensed Activity	597	843	50	932	-	-	-	-	-	-	-	-
Total Expenses	809	935	69	1,022	347	1,693	282	89	31	91	33	93
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	2,089	325	216	83	29	(571)	128	1,021	355	1,046	380	1,073
<b>ACCOUNT BALANCE, Beginning of Period</b>	940	3,029	3,354	3,579	3,662	3,691	3,120	3,248	4,269	4,624	5,670	6,051
<b>Prior Period Adjustments</b>			9									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 3,029	\$ 3,354	\$ 3,579	\$ 3,662	\$ 3,691	\$ 3,120	\$ 3,248	\$ 4,269	\$ 4,624	\$ 5,670	\$ 6,051	\$ 7,123

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 60,105	\$ 54,480	\$ 40,946	\$ 42,922	\$ 35,649	\$ 44,675	\$ 41,293	\$ 44,671	\$ 44,671	\$ 44,671	\$ 44,671	\$ 44,671
Licenses	61,699	420,575	50,295	410,020	49,450	417,006	54,980	417,000	55,900	400,200	55,900	\$ 44,550
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	61,699	420,575	50,295	410,020	49,450	417,006	54,980	417,000	55,900	400,200	55,900	44,550
Fines	7,190	7,959	4,220	7,769	12,513	12,201	51,919	12,000	12,000	12,000	12,000	12,000
Investment Earnings	5,515	12,136	2,578	3,864	(2,105)	-	-	-	-	-	-	-
Refunds	-	-	953	1,532	2,833	3,182	1,826	-	-	-	-	-
Other Revenues	2,386	1,991	3,635	9,683	72	-	-	-	-	-	-	-
Total Revenues	136,895	497,141	102,627	475,790	98,412	477,064	150,018	473,671	112,571	456,871	112,571	101,221
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	87,909	85,611	80,063	107,024	80,798	89,952	77,768	77,768	77,768	77,768	77,768	77,768
Service Charge to General Revenue	12,592	38,453	7,506	28,977	7,793	35,178	8,012	37,894	9,006	36,550	9,006	8,098
Refunds	-	-	-	-	1,657	12,878	2,076	-	-	-	-	-
Professional Regulation Division												
Investigations	29,737	36,562	46,614	64,996	75,249	51,797	56,366	56,366	56,366	56,366	56,366	56,366
Attorney General's Office	9,528	14,002	8,950	37,121	22,165	24,260	13,094	13,094	13,094	13,094	13,094	13,094
Service Operations												
Central Intake/Licensure	20,996	47,095	39,636	46,511	34,251	44,250	29,079	29,079	29,079	29,079	29,079	29,079
Call Center	14,553	13,681	10,775	17,310	12,211	19,933	11,040	11,040	11,040	11,040	11,040	11,040
Revenue Bank Charges	532	2,300	590	2,465	397	3,564	701	701	701	701	701	701
Testing and Continuing Education	2,380	2,469	7,982	35,679	3,862	6,914	5,312	5,312	5,312	5,312	5,312	5,312
Department Administrative Costs												
Administration	21,984	24,351	25,506	48,668	29,494	34,810	16,021	16,021	16,021	16,021	16,021	16,021
Information Technology	22,964	40,999	21,050	16,845	15,398	16,640	19,606	19,606	19,606	19,606	19,606	19,606
General Counsel/Legal	33,537	24,972	22,721	41,569	108,374	32,984	50,044	50,044	50,044	50,044	50,044	50,044
DOAH	-	-	2,390	-	-	-	-	-	-	-	-	-
Total Expenses	256,712	330,495	273,783	447,165	391,649	375,090	292,292	320,097	288,036	315,580	288,036	287,128
Excess (Deficiency) of Revenues Over (Under) Expenses	(119,817)	166,646	(171,156)	28,625	(293,237)	101,974	(142,274)	153,574	(175,465)	141,291	(175,465)	(185,907)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	255	106	-	-	-	-	-	-	-	-	-	-
Transfer to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	255	106	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(119,562)	166,752	(171,156)	28,625	(293,237)	101,974	(142,274)	153,574	(175,465)	141,291	(175,465)	(185,907)
<b>ACCOUNT BALANCE, Beginning of Period</b>	190,004	70,442	237,194	63,678	92,303	(200,934)	(98,960)	(241,233)	(87,659)	(263,125)	(121,834)	(297,299)
Prior Period Adjustment			(2,360)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 70,442	\$ 237,194	\$ 63,678	\$ 92,303	\$ (200,934)	\$ (98,960)	\$ (241,233)	\$ (87,659)	\$ (263,125)	\$ (121,834)	\$ (297,299)	\$ (483,206)

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA BOARD OF AUCTIONEERS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 2,287	\$ 13,465	\$ 1,580	\$ 13,090	1,515	\$ 13,400	\$ 1,670	\$ 13,400	\$ 1,530	\$ 13,400	\$ 1,530	\$ 13,400
Investment Earnings	1,314	1,670	700	838	620	634	470	573	830	874	1,136	1,185
Fines			300	1,698	350		300					
Total Revenues	<u>3,601</u>	<u>15,135</u>	<u>2,580</u>	<u>15,626</u>	<u>2,485</u>	<u>14,034</u>	<u>2,440</u>	<u>13,973</u>	<u>2,360</u>	<u>14,274</u>	<u>2,666</u>	<u>14,585</u>
<b>EXPENSES</b>												
Investigations						3,306	4,537					
Unlicensed Activity	3,479	6,492	6,807	6,136	12,469		-	-	-	-	-	-
General Counsel/Legal					4,609	2,728	-					
Refunds						5						
Service Charge to General Revenue	262	1,105	157	1,274	198	1,046	199	1,118	189	1,142	213	1,167
DOAH						370						
Total Expenses	<u>3,741</u>	<u>7,597</u>	<u>6,964</u>	<u>7,410</u>	<u>17,276</u>	<u>7,455</u>	<u>4,736</u>	<u>1,118</u>	<u>189</u>	<u>1,142</u>	<u>213</u>	<u>1,167</u>
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>(140)</u>	<u>7,538</u>	<u>(4,384)</u>	<u>8,216</u>	<u>(14,791)</u>	<u>6,579</u>	<u>(2,296)</u>	<u>12,855</u>	<u>2,172</u>	<u>13,132</u>	<u>2,453</u>	<u>13,419</u>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>27,658</u>	<u>27,518</u>	<u>35,056</u>	<u>30,954</u>	<u>39,170</u>	<u>24,379</u>	<u>30,958</u>	<u>28,662</u>	<u>41,517</u>	<u>43,689</u>	<u>56,821</u>	<u>59,274</u>
Adjustment to increase Beginning Account Balance			282									
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 27,518</u>	<u>\$ 35,056</u>	<u>\$ 30,954</u>	<u>\$ 39,170</u>	<u>\$ 24,379</u>	<u>\$ 30,958</u>	<u>\$ 28,662</u>	<u>\$ 41,517</u>	<u>\$ 43,689</u>	<u>\$ 56,821</u>	<u>\$ 59,274</u>	<u>\$ 72,693</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
**AUCTIONEER RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	ACTUAL							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Recovery Fund	-	-	-	-	-	6,579	1,265	-	-	-	-	-
Investment Earnings	36,654	37,570	13,562	10,874	9,436	8,068	5,381	6,501	5,631	4,744	3,839	2,915
<b>Total Revenues</b>	<b>36,654</b>	<b>37,570</b>	<b>13,562</b>	<b>10,874</b>	<b>9,436</b>	<b>14,647</b>	<b>6,646</b>	<b>6,501</b>	<b>5,631</b>	<b>4,744</b>	<b>3,839</b>	<b>2,915</b>
<b>EXPENSES</b>												
Claims	-	50,000	18,516	3,027	50,000	106,579	53,033	50,000	50,000	50,000	50,000	50,000
Service Charge To General Revenue					737	507	535					
Board Administrative Office	-	-	-	1,005	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>-</b>	<b>50,000</b>	<b>18,516</b>	<b>4,032</b>	<b>50,737</b>	<b>107,086</b>	<b>53,568</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	36,654	(12,430)	(4,954)	6,842	(41,301)	(92,439)	(46,922)	(43,499)	(44,369)	(45,256)	(46,161)	(47,085)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfer To General Revenue-GAA			(200,000)									
Transfer To General Revenue-Special Session I			(100,000)									
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(300,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>36,654</b>	<b>(12,430)</b>	<b>(304,954)</b>	<b>6,842</b>	<b>(41,301)</b>	<b>(92,439)</b>	<b>(46,922)</b>	<b>(43,499)</b>	<b>(44,369)</b>	<b>(45,256)</b>	<b>(46,161)</b>	<b>(47,085)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>779,624</b>	<b>816,278</b>	<b>803,848</b>	<b>483,272</b>	<b>505,714</b>	<b>464,413</b>	<b>371,974</b>	<b>325,052</b>	<b>281,553</b>	<b>237,184</b>	<b>191,928</b>	<b>145,766</b>
<b>Prior period adjustment</b>			(15,622)	15,600								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 816,278</b>	<b>\$ 803,848</b>	<b>\$ 483,272</b>	<b>\$ 505,714</b>	<b>\$ 464,413</b>	<b>\$ 371,974</b>	<b>\$ 325,052</b>	<b>\$ 281,553</b>	<b>\$ 237,184</b>	<b>\$ 191,928</b>	<b>\$ 145,766</b>	<b>\$ 98,682</b>

468.393 Surcharge to license fee; assessments.—  
Recovery Fund.

(2) If the total amount in the Auctioneer Recovery Fund, including principal and interest, exceeds \$500,000 at the end of the state fiscal year after the payment of all claims and expenses, the amount in excess of \$500,000 shall remain in the fund for benefit of the licensees in tolling the surcharge until such time as the surcharge shall need replenishing.

(3) After October 1, 1995, if the total amount in the Auctioneer Recovery Fund, including principal and interest, is less than \$200,000 at the end of the fiscal year after the payment of all claims and expenses, the board shall assess, in addition to any other fees under s. 468.3852, a surcharge against a licensee at the time of initial licensure or at the time of license renewal, according to the following formula in order to maintain the fund at \$500,000:

- (a) Determine the amount remaining in the fund at the end of the state fiscal year after all expenses and claims have been paid.
- (b) Subtract the amount determined under paragraph (a) from \$500,000.
- (c) Determine the number of initial licenses and license renewals in the fiscal year that precedes the current fiscal year.
- (d) Divide the amount determined under paragraph (b) by the number determined under paragraph (c).

(4) The board shall assess the surcharge described in subsection (3) against each licensee who receives an initial license or receives a renewal license during the fiscal year that follows the year in which the amount remaining in the fund was less than \$200,000.  
History.—ss. 9, 17, ch. 91-207; s. 4, ch. 91-429; s. 130, ch. 92-149.



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BARBERS' BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 209,470	\$ 218,179	\$ 223,776	\$ 275,866	\$ 329,201	\$ 306,133	\$ 306,657	\$ 306,097	\$ 306,097	\$ 306,077	\$ 306,097	\$ 306,097
Licenses	976,859	669,142	1,004,597	600,844	1,287,847	685,572	1,237,875	685,450	1,206,620	685,620	1,206,620	685,620
Less: Licenses Waiver	-	512,116	772,294	-	-	-	-	-	-	-	-	-
Net Licenses	976,859	157,026	232,303	600,844	1,287,847	685,572	1,237,875	685,450	1,206,620	685,620	1,206,620	685,620
Fines	108,914	112,805	57,384	91,107	73,396	211,945	89,942	89,942	89,942	89,942	89,942	89,942
Investment Earnings	75,455	63,270	15,941	6,337	18,375	14,502	20,998	26,215	24,898	33,184	31,999	-
Refunds	165	-	9,476	7,680	14,697	5,731	(160)	(160)	(160)	(160)	(160)	(160)
Unassigned	-	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	14,455	69,388	88,759	17,671	464	80	23,202	-	-	-	-	-
Total Revenues	1,387,231	623,381	627,639	999,505	1,723,980	1,223,963	1,678,514	1,107,544	1,627,397	1,114,663	1,634,498	1,081,499
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	128,279	135,024	103,869	92,583	75,515	95,657	86,897	86,897	86,897	86,897	86,897	86,897
Refunds	-	-	-	-	5,364	88,244	16,000	-	-	-	-	-
Service Charge to General Revenue	100,842	44,440	42,122	64,584	137,383	73,401	147,461	88,616	130,205	89,186	130,773	86,533
Professional Regulation Division												
Inspections	103,650	175,531	153,286	138,447	103,947	141,482	103,469	103,469	103,469	103,469	103,469	103,469
Investigations	85,390	86,968	150,236	153,201	175,156	185,567	261,248	261,248	261,248	261,248	261,248	261,248
Attorney General's Office	26,625	20,202	24,785	43,894	24,489	28,952	26,270	26,270	26,270	26,270	26,270	26,270
Service Operations												
Central Intake/Licensure	79,126	112,970	101,567	124,410	152,168	132,896	131,036	132,896	131,036	132,896	131,036	132,896
Call Center	72,767	82,087	99,229	95,361	95,404	77,549	105,139	105,139	105,139	105,139	105,139	105,139
Revenue Bank Charges	5,328	2,102	10,032	5,423	14,481	7,045	15,102	15,102	15,102	15,102	15,102	15,102
Testing and Continuing Education	136,529	130,527	225,551	116,761	66,337	48,155	42,180	42,180	42,180	42,180	42,180	42,180
Department Administrative Costs												
Administration	93,247	110,369	110,287	155,374	148,244	116,000	112,851	112,851	112,851	112,851	112,851	112,851
Information Technology	106,855	161,003	107,944	88,584	99,847	101,659	130,647	130,647	130,647	130,647	130,647	130,647
General Counsel/Legal	61,509	58,127	17,783	39,852	56,331	26,542	68,055	68,055	68,055	68,055	68,055	68,055
DOAH	2,122	1,111	1,912	-	-	-	-	-	-	-	-	-
Total Expenses	1,002,269	1,120,461	1,148,603	1,118,474	1,154,666	1,123,149	1,246,355	1,173,370	1,213,098	1,173,939	1,213,666	1,171,286
Excess (Deficiency) of Revenues Over (Under) Expenses	384,962	(497,080)	(520,964)	(118,969)	569,314	100,814	432,160	(65,826)	414,299	(59,276)	420,832	(89,787)
<b>TRANSFERS</b>												
Transfer in from Unlicensed Activity												
Transfers (to)/from Administrative Trust Fund	(9,580)	(1,955)			(86,093)		(35,025)					
Transfer to General Revenue-GAA			(80,000)									
Total Transfers	(9,580)	(1,955)	(80,000)	-	(86,093)	-	(35,025)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	375,382	(499,035)	(600,964)	(118,969)	483,221	100,814	397,135	(65,826)	414,299	(59,276)	420,832	(89,787)
<b>ACCOUNT BALANCE, Beginning of Period</b>	1,233,902	1,609,284	1,110,249	448,543	329,574	812,795	913,609	1,310,744	1,244,918	1,659,217	1,599,941	2,020,773
Prior Period Adjustment			(60,741)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,609,284	\$ 1,110,249	\$ 448,543	\$ 329,574	\$ 812,795	\$ 913,609	\$ 1,310,744	\$ 1,244,918	\$ 1,659,217	\$ 1,599,941	\$ 2,020,773	\$ 1,930,986

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BARBERS' BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 40,298	\$ 39,986	\$ 38,200	\$ 33,650	\$ 53,515	\$ 37,155	\$ 58,965	\$ 36,900	\$ 53,515	\$ 36,900	\$ 53,515	\$ 36,900
Investment Earnings	8,851	10,582	4,489	4,129	5,595	6,026	4,316	5,790	6,511	7,552	8,305	9,378
Fines	22,201	7,170	40,345	30,805	36,118	18,879	11,300	11,300	11,300	11,300	11,300	11,300
Total Revenues	71,350	57,738	83,034	68,584	95,228	62,060	74,581	53,990	71,326	55,752	73,120	57,578
<b>EXPENSES</b>												
Unlicensed Activity	3,749	23,039	20,170	19,439	16,942	6,645	13,611	13,611	13,611	13,611	13,611	13,611
Refunds				160	460	50	588					
Service Charge to General Revenue	5,189	4,189	5,372	5,545	7,566	4,320	6,042	4,319	5,706	4,460	5,850	4,606
General Counsel							12,587					
Total Expenses	8,938	27,228	25,542	25,144	24,968	11,015	32,828	17,930	19,317	18,071	19,461	18,217
Excess (Deficiency) of Revenues Over (Under) Expenses	62,412	30,510	57,492	43,440	70,260	51,045	41,753	36,060	52,009	37,681	53,660	39,361
<b>TRANSFERS</b>												
Transfer to General Revenue-GAA			(65,000)			(75,893)	(7,114)					
Transfer to General Revenue-Special Session I			(75,000)									
Transfers out to Operating Account												
Total Transfers	-	-	(140,000)	-	-	(75,893)	(7,114)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	62,412	30,510	(82,508)	43,440	70,260	(24,848)	34,639	36,060	52,009	37,681	53,660	39,361
<b>ACCOUNT BALANCE, Beginning of Period</b>	145,056	207,468	237,978	166,022	209,462	279,722	254,874	289,513	325,573	377,582	415,263	468,922
Prior Period Adjustment			10,552									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 207,468	\$ 237,978	\$ 166,022	\$ 209,462	\$ 279,722	\$ 254,874	\$ 289,513	\$ 325,573	\$ 377,582	\$ 415,263	\$ 468,922	\$ 508,283

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 39,500	\$ 39,208	\$ 22,930	\$ 16,485	\$ 12,065	\$ 19,915	\$ 18,224	\$ 19,875	\$ 19,900	\$ 19,875	\$ 19,875	\$ 19,875
Licenses	14,753	12,883	9,750	3,770	6,675	11,743	2,361	11,150	2,361	11,150	2,361	11,150
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	14,753	12,883	9,750	3,770	6,675	11,743	2,361	11,150	2,361	11,150	2,361	11,150
Building Permit Surcharge	2,798,544	1,969,007	1,091,890	1,342,623	1,513,361	2,030,429	2,484,510	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Fines	8,785	22,287	13,339	5,944	10,575	12,999	7,543	-	-	-	-	-
Investment Earnings	135,059	74,754	16,638	27,025	19,986	43,719	56,682	85,714	19,164	11,229	13,309	15,265
Interest On Temporary Advancement	3,227	2,834	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	4,729	5,975	8,907	9,115	28,570	-	-	-	-	-
Other Revenues	4,691	7,233	81,383	(70,347)	199	-	-	7,307	7,307	7,307	7,307	7,307
Total Revenues	3,004,559	2,128,206	1,240,659	1,331,475	1,571,768	2,127,920	2,597,890	3,124,046	3,048,732	3,049,561	3,042,852	3,053,597
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	233,822	192,499	165,988	161,776	123,771	159,989	140,942	140,942	140,942	140,942	140,942	140,942
Refunds	-	-	-	-	3,160	8,970	2,042	-	-	-	-	-
Service Charge to General Revenue	212,543	151,034	89,272	77,827	126,403	158,443	212,778	249,339	243,314	243,380	242,844	243,703
Professional Regulation Division												
Investigations	55,437	54,908	82,905	55,721	40,039	43,184	42,551	42,551	42,551	42,551	42,551	42,551
Attorney General's Office	55,234	66,380	55,767	50,006	49,024	73,522	67,057	67,057	67,057	67,057	67,057	67,057
Service Operations												
Central Intake	322,115	315,358	116,595	105,840	56,998	92,937	43,241	43,241	43,241	43,241	43,241	43,241
Call Center	29,107	30,783	19,574	34,621	16,762	30,150	21,481	21,481	21,481	21,481	21,481	21,481
Revenue Bank Charges	1,662	7,136	1,770	9,859	529	473	529	529	529	529	529	529
Testing and Continuing Education	427,929	312,469	342,544	120,115	158,669	152,331	168,541	168,541	168,541	168,541	168,541	168,541
Department Administrative Costs												
Administration	74,788	118,447	50,790	68,931	47,343	42,295	24,810	24,810	24,810	24,810	24,810	24,810
Information Technology	102,600	200,213	72,481	41,912	29,042	34,502	84,455	84,455	84,455	84,455	84,455	84,455
General Counsel/Legal	59,750	62,474	32,022	50,896	43,682	38,202	108,576	108,576	108,576	108,576	108,576	108,576
DOAH	62,939	5,554	6,454	-	8,082	1,481	-	-	-	-	-	-
Total Expenses	1,637,926	1,517,255	1,036,162	777,504	703,504	836,479	917,003	951,522	945,497	945,563	945,027	945,886
Excess (Deficiency) of Revenues Over (Under) Expenses	1,366,633	610,951	204,497	553,971	868,264	1,291,441	1,680,887	2,172,524	2,103,235	2,103,998	2,097,825	2,107,711
<b>TRANSFERS</b>												
Transfer from Unlicensed Activity Account					-	-	-	-	-	-	-	-
Transfer (to)/from Administrative Trust Fund	(9,052)	(3,553)										
Transfer to CILB Recovery Fund	(1,300,000)	(2,200,000)		(732,343)				(5,500,000)	(2,500,000)	(2,000,000)	(2,000,000)	(2,000,000)
Transfers to Working Capital Trust Fund					(153,922)							
Total Transfers	(1,309,052)	(2,203,553)	-	(732,343)	(153,922)	-	-	(5,500,000)	(2,500,000)	(2,000,000)	(2,000,000)	(2,000,000)
<b>CHANGE IN ACCOUNT BALANCE</b>	57,581	(1,592,602)	204,497	(178,372)	714,342	1,291,441	1,680,887	(3,327,476)	(396,765)	103,998	97,825	107,711
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,029,537	2,087,118	494,516	722,411	544,039	1,313,360	2,604,801	4,285,688	958,212	561,447	665,445	763,270
<b>Prior Period Adjustment</b>			23,398		54,979							
<b>ACCOUNT BALANCE, End of Period</b>	\$ 2,087,118	\$ 494,516	\$ 722,411	\$ 544,039	\$ 1,313,360	\$ 2,604,801	\$ 4,285,688	\$ 958,212	\$ 561,447	\$ 665,445	\$ 763,270	\$ 870,982

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
**FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>OPERATING REVENUES</b>												
Refunds						18,912						
Investment Earnings	39,382	41,159	3,121	-	5,433	15,167	20,632	12,353	17,780	13,307	8,752	14,113
Recovery Repayment	107,222	49,330	55,367	76,487	26,448		-	-	-	-	-	-
Building Code Surcharge 50 % Split					786,128	2,028,315	2,484,510	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Other Revenues						135	6,925					
Total Operating Revenues	146,604	90,489	58,488	76,487	818,009	2,062,529	2,512,067	3,012,353	3,017,780	3,013,307	3,008,752	3,014,113
<b>OPERATING EXPENSES</b>												
Claims	1,692,036	3,069,714	836,917	-	595,294	1,773,467	1,981,241	8,000,000	5,500,000	5,000,000	4,500,000	4,500,000
Interest on Temporary Advancement			2,495	18,792								
Service Charge to General Revenue	13,835	6,539	4,572	10,023	64,311	156,283	205,336	240,988	241,422	241,065	240,700	241,129
Total Operating Expenses	1,705,871	3,076,253	843,984	28,815	659,605	1,929,750	2,186,577	8,240,988	5,741,422	5,241,065	4,740,700	4,741,129
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,559,267)	(2,985,764)	(785,496)	47,672	158,404	132,779	325,490	(5,228,636)	(2,723,643)	(2,227,758)	(1,731,948)	(1,727,016)
<b>TRANSFERS</b>												
Transfer In- Construction Board												
Transfer In- From Building Code	1,300,000	2,200,000	-	732,343	-	-	-	5,500,000	2,500,000	2,000,000	2,000,000	2,000,000
Total Transfers	1,300,000	2,200,000	-	732,343	-	-	-	5,500,000	2,500,000	2,000,000	2,000,000	2,000,000
<b>CHANGE IN NET ASSETS</b>	(259,267)	(785,764)	(785,496)	780,015	158,404	132,779	325,490	271,364	(223,643)	(227,758)	268,052	272,984
<b>NET ASSETS</b> , Beginning of Period	1,049,497	790,230	4,466	(779,063)	952	159,356	292,135	617,625	888,989	665,347	437,589	705,641
<b>Prior Period Adjustment</b>			1,967									
<b>NET ASSETS</b> , End of Period	\$ 790,230	\$ 4,466	\$ (779,063)	\$ 952	\$ 159,356	\$ 292,135	\$ 617,625	\$ 888,989	\$ 665,347	\$ 437,589	\$ 705,641	\$ 978,625

STATE OF FLORIDA  
 DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
 FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD  
 UNLICENSED ACTIVITY ACCOUNT  
 ACTUAL AND PROJECTED REVENUES, EXPENSES  
 AND CHANGES IN ACCOUNT BALANCE  
 FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 15,375	\$ 57,107	\$ 6,430	\$ 48,445	\$ 3,180	\$ 45,980	\$ 15,375	\$ 45,980	\$ 15,375	\$ 45,980	\$ 15,375	\$ 45,980
Investment Earnings	6,246	9,088	4,441	5,504	5,373	6,328	6,234	6,560	7,456	7,805	8,724	9,097
Unlicensed Activity Fines	-	1,000	-	-	-	-	-	-	-	-	-	-
Total Revenues	21,621	67,195	10,871	53,949	8,553	52,308	21,609	52,540	22,831	53,785	24,099	55,077
<b>EXPENSES</b>												
Unlicensed Activity	1,207	3,616	2,890	879	2,523	1,283	3,547	3,547	3,547	3,547	3,547	3,547
Refunds					35	70						
Service Charge to General Revenue	1,573	4,905	624	4,395	671	3,614	1,729	4,203	1,826	4,303	1,928	4,406
Total Expenses	2,780	8,521	3,514	5,274	3,229	4,967	5,276	7,750	5,373	7,850	5,475	7,953
<b>TRANSFERS</b>												
Transfer to Operating Account												
Transfer to Working Capital Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>	18,841	58,674	7,357	48,675	5,324	47,341	16,333	44,790	17,458	45,936	18,624	47,123
<b>ACCOUNT BALANCE, Beginning of Period</b>	124,174	143,015	201,689	210,346	259,021	264,345	311,686	328,019	372,809	390,267	436,202	454,826
<b>Prior Period Adjustment</b>			1,300									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 143,015	\$ 201,689	\$ 210,346	\$ 259,021	\$ 264,345	\$ 311,686	\$ 328,019	\$ 372,809	\$ 390,267	\$ 436,202	\$ 454,826	\$ 501,950

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 613,339	\$ 610,399	\$ 537,992	\$ 370,500	\$ 357,349	\$ 357,390	\$ 333,862	\$ 357,382	\$ 357,382	\$ 357,382	\$ 357,380	\$ 357,380
Licenses	1,280,605	412,425	1,509,369	421,087	1,605,192	507,642	1,678,160	517,025	1,850,575	517,025	1,874,625	538,725
Less: Licenses Waiver	899,500	33,200	-	-	-	-	-	-	-	-	-	-
Net Licenses	381,105	379,225	1,509,369	421,087	1,605,192	507,642	1,678,160	517,025	1,850,575	517,025	1,874,625	538,725
Fines	15,415	4,251	7,253	20,437	65,127	38,112	51,515	51,515	51,515	51,515	51,515	51,515
Investment Earnings	72,726	74,220	26,593	6,087	3,892	-	-	-	-	-	-	-
Interest on Temporary Advancements	1,790	3,097	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	8,563	10,335	31,147	(8,153)	23,716	23,716	23,716	23,716	-	-
Other Revenues	19,499	4,847	30,783	16,619	362	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>1,103,874</b>	<b>1,076,039</b>	<b>2,120,553</b>	<b>845,065</b>	<b>2,063,069</b>	<b>894,991</b>	<b>2,087,253</b>	<b>949,638</b>	<b>2,283,188</b>	<b>949,638</b>	<b>2,283,520</b>	<b>947,620</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	238,176	191,943	360,327	164,226	82,215	91,509	98,355	98,355	98,355	98,355	98,355	98,355
Refunds	-	-	-	-	14,415	41,484	15,222	-	-	-	-	-
Service Charge to General Revenue	78,846	76,845	165,695	55,454	163,838	64,422	166,314	74,074	180,758	74,074	182,682	75,810
Professional Regulation Division												
Investigations	97,870	136,786	295,468	450,305	535,572	388,791	385,957	385,957	385,957	385,957	385,957	385,957
Attorney General's Office	7,855	15,757	16,524	18,881	36,162	16,723	6,135	6,135	6,135	6,135	6,135	6,135
Service Operations												
Central Intake/Licensure	243,513	212,911	382,231	275,873	288,389	273,070	253,752	273,070	253,752	273,070	253,752	273,070
Call Center	78,588	95,768	130,151	101,447	117,230	99,199	107,733	107,733	107,733	107,733	107,733	107,733
Revenue Bank Charges	8,470	2,347	11,802	4,930	22,415	8,636	19,156	19,156	19,156	19,156	19,156	19,156
Testing and Continuing Education	61,915	64,209	77,296	102,023	101,407	78,859	87,765	87,765	87,765	87,765	87,765	87,765
Department Administrative Costs												
Administration	99,705	98,170	125,898	130,072	166,009	125,130	116,195	116,195	116,195	116,195	116,195	116,195
Information Technology	103,796	177,235	127,258	90,710	112,691	103,069	126,718	126,718	126,718	126,718	126,718	126,718
General Counsel/Legal	71,390	51,324	169,967	390,206	221,297	441,614	170,872	170,872	170,872	170,872	170,872	170,872
DOAH	-	3,332	16,732	-	2,939	-	-	-	-	-	-	-
Interest Assessment	-	-	-	-	-	9,913	1,768	-	-	-	-	-
<b>Total Expenses</b>	<b>1,090,124</b>	<b>1,126,627</b>	<b>1,879,349</b>	<b>1,784,127</b>	<b>1,864,579</b>	<b>1,742,419</b>	<b>1,555,942</b>	<b>1,466,029</b>	<b>1,553,395</b>	<b>1,466,029</b>	<b>1,555,319</b>	<b>1,467,765</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	13,750	(50,589)	241,204	(939,062)	198,490	(847,429)	531,311	(516,392)	729,792	(516,392)	728,200	(520,146)
<b>TRANSFERS</b>												
Transfers in from Unlicensed Activity												
Transfer To General Revenue-Special Session I			(500,000)									
Transfer To General Revenue-GAA			(500,000)									
Transfer to Administrative Trust Fund	(16)	(1,879)										
<b>Total Transfers</b>	<b>(16)</b>	<b>(1,879)</b>	<b>(1,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>13,734</b>	<b>(52,468)</b>	<b>(758,797)</b>	<b>(939,062)</b>	<b>198,490</b>	<b>(847,429)</b>	<b>531,311</b>	<b>(516,392)</b>	<b>729,792</b>	<b>(516,392)</b>	<b>728,200</b>	<b>(520,146)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,580,520</b>	<b>1,594,254</b>	<b>1,541,787</b>	<b>745,189</b>	<b>(193,873)</b>	<b>4,617</b>	<b>(842,812)</b>	<b>(311,501)</b>	<b>(827,893)</b>	<b>(98,101)</b>	<b>(614,493)</b>	<b>113,707</b>
Prior Period Adjustment			(37,801)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,594,254</b>	<b>\$ 1,541,787</b>	<b>\$ 745,189</b>	<b>\$ (193,873)</b>	<b>\$ 4,617</b>	<b>\$ (842,812)</b>	<b>\$ (311,501)</b>	<b>\$ (827,893)</b>	<b>\$ (98,101)</b>	<b>\$ (614,493)</b>	<b>\$ 113,707</b>	<b>\$ (406,439)</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 62,053	\$ 18,765	\$ 73,617	\$ 19,980	\$ 76,575	\$ 23,985	\$ 79,255	\$ 23,985	\$ 81,315	\$ 23,985	\$ 81,315	\$ 23,985
Investment Earnings	6,124	6,535	2,301	1,500	2,295	1,969	2,257	2,993	3,300	4,667	5,005	6,404
Citations Unlicensed Acitvity	6,000	3,500	-	5,000	5,356	4,000	2,500	2,500	2,500	2,500	2,500	2,500
Total Revenues	74,177	28,800	75,918	26,480	84,226	29,954	84,012	29,478	87,115	31,152	88,820	32,889
<b>EXPENSES</b>												
Investigations	22,585	32,735	32,887	31,042	27,134	23,792	11,968	11,968	11,968	11,968	11,968	11,968
General Counsel/Legal					19,372	13,396		-	-	-	-	-
Refunds					25	5	40					
Service Charge to General Revenue	5,410	2,102	5,655	2,187	6,728	2,181	6,854	2,158	6,769	2,292	6,906	2,431
DOAH						8,148						
Total Expenses	27,995	34,837	38,542	33,229	53,259	47,522	18,862	14,126	18,737	14,260	18,874	14,399
<b>Transfers</b>												
Transfer To General Revenue-GAA			(30,000)									
Transfer To General Revenue-Special Session I			(75,000)									
Transfer out to Operating Account												
Total Transfers	-	-	(105,000)	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	46,182	(6,037)	(67,624)	(6,749)	30,967	(17,568)	65,150	15,351	68,377	16,892	69,946	18,490
<b>ACCOUNT BALANCE, Beginning of Period</b>	79,985	126,167	145,800	77,832	71,083	102,050	84,482	149,632	164,983	233,361	250,253	320,199
<b>Prior Period Adjustment</b>		25670	(344)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 126,167	\$ 145,800	\$ 77,832	\$ 71,083	\$ 102,050	\$ 84,482	\$ 149,632	\$ 164,983	\$ 233,361	\$ 250,253	\$ 320,199	\$ 338,689

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
**OPERATING ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 2,441,461	\$ 2,340,447	\$ 1,884,058	\$ 1,384,263	\$ 1,020,295	\$ 1,053,127	\$ 981,445	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307
Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,695	6,190,959	9,339,015	6,190,950	10,262,450	6,190,950	10,262,450	6,190,950
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,695	6,190,959	9,339,015	6,190,950	10,262,450	6,190,950	10,262,450	6,190,950
Fines	477,394	486,550	261,123	168,716	246,178	1,358,926	2,712,651	-	-	-	-	-
Investment Earnings	251,899	99,838	103,117	76,364	118,490	57,826	132,170	142,772	132,710	172,495	150,537	203,092
Interest On Temporary Advancement	7,424	3,754	-	-	-	-	-	-	-	-	-	-
Refunds	87	35	26,440	69,591	172,905	(8,205)	164,915	-	-	-	-	-
DCA Research Fee	315,833	213,632	338,811	202,239	233,557	-	-	-	-	-	-	-
Other Revenues	145,740	122,036	411,554	221,719	3,071	566	-	-	-	-	-	-
Total Revenues	14,189,059	9,269,242	15,241,339	8,456,706	12,793,191	8,653,199	13,330,196	7,385,029	11,446,467	7,414,752	11,464,294	7,445,349
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	1,371,642	1,071,507	870,840	1,020,158	695,772	632,650	721,762	721,762	721,762	721,762	721,762	721,762
Refunds	-	-	-	-	40,041	397,172	180,332	-	-	-	-	-
Service Charge to General Revenue	1,030,587	665,104	1,139,512	1,272,186	1,019,405	551,745	1,134,566	590,802	915,717	593,180	917,144	595,628
Professional Regulation Division												
Investigations	2,926,225	3,182,949	3,003,314	2,456,012	2,434,492	2,267,049	2,375,465	2,375,465	2,375,465	2,375,465	2,375,465	2,375,465
Attorney General's Office	131,737	163,213	140,450	157,696	134,055	165,753	156,023	156,023	156,023	156,023	156,023	156,023
Service Operations												
Central Intake/Licensure	849,989	1,003,971	1,168,131	929,807	805,815	821,425	712,642	712,642	712,642	712,642	712,642	712,642
Call Center	555,939	687,478	758,524	742,971	675,288	642,394	683,726	683,726	683,726	683,726	683,726	683,726
Revenue Bank Charges	43,531	41,706	96,780	47,817	97,463	65,042	134,184	134,184	134,184	134,184	134,184	134,184
Testing and Continuing Education	1,171,385	1,259,153	1,069,533	774,361	912,440	790,811	755,579	755,579	755,579	755,579	755,579	755,579
Department Administrative Costs												
Administration	1,253,922	796,242	751,348	889,624	853,423	714,595	567,552	567,552	567,552	567,552	567,552	567,552
Information Technology	1,031,401	1,468,239	980,544	585,986	679,926	640,075	632,450	632,450	632,450	632,450	632,450	632,450
General Counsel/Legal	1,993,201	2,463,923	1,565,337	1,412,091	1,273,592	1,180,040	1,306,015	1,180,040	1,180,040	1,180,040	1,180,040	1,180,040
DOAH	77,789	107,742	39,200	47,212	74,947	21,851	-	-	-	-	-	-
Inspections	-	-	10,973	-	-	-	-	-	-	-	-	-
Total Expenses	12,437,348	12,911,227	11,594,486	10,335,921	9,696,659	8,890,602	9,360,296	8,510,225	8,835,140	8,512,603	8,836,567	8,515,051
Excess (Deficiency) of Revenues Over (Under) Expenses	1,751,711	(3,641,985)	3,646,853	(1,879,215)	3,096,532	(237,403)	3,969,900	(1,125,196)	2,611,327	(1,097,852)	2,627,728	(1,069,702)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	142,770	22,105	-	-	-	-	-	-	-	-	-	-
Transfer to Department of Community Affairs	-	-	-	(317,035)	(203,450)	(436,317)	(777,572)	(187,934)	-	-	-	-
Transfer Excess Cash to General Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	142,770	22,105	-	(317,035)	(639,767)	(777,572)	(187,934)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	1,894,481	(3,619,880)	3,646,853	(2,196,250)	2,456,765	(1,014,975)	3,781,966	(1,125,196)	2,611,327	(1,097,852)	2,627,728	(1,069,702)
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,577,319	4,471,800	851,920	4,111,089	1,914,839	4,371,604	3,356,629	7,138,595	6,013,399	8,624,726	7,526,874	10,154,602
Adjustment to increase Beginning Account Balance Prior Period Adjustment	-	-	(387,684)	-	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, End of Period</b>	\$ 4,471,800	\$ 851,920	\$ 4,111,089	\$ 1,914,839	\$ 4,371,604	\$ 3,356,629	\$ 7,138,595	\$ 6,013,399	\$ 8,624,726	\$ 7,526,874	\$ 10,154,602	\$ 9,084,900

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 395,575	\$ 268,439	\$ 423,514	\$ 252,843	\$ 292,080	\$ 153,880	\$ 290,192	\$ 153,880	\$ 292,080	\$ 153,880	\$ 292,080	\$ 153,880
Investment Earnings	31,416	32,820	15,461	13,886	7,468	(784)	-	-	-	-	-	-
Administrative Fines	136,031	56,083	2,096	105,187	71,127	63,023	38,463	38,463	38,463	38,463	38,463	38,463
Citations	96,346	41,813	117,984	-	-	-	-	-	-	-	-	-
Total Operating Revenues	<u>659,368</u>	<u>399,155</u>	<u>559,055</u>	<u>371,916</u>	<u>370,675</u>	<u>216,119</u>	<u>328,655</u>	<u>192,343</u>	<u>330,543</u>	<u>192,343</u>	<u>330,543</u>	<u>192,343</u>
<b>EXPENSES</b>												
Unlicensed Activity	424,335	461,212	377,103	519,497	322,538	311,057	334,717	334,717	334,717	334,717	334,717	334,717
Refunds							15					
General Counsel/Legal					327,203	223,206	116,856	116,856	116,856	116,856	116,856	116,856
DOAH					18,614	2,222						
Service Charge to General Revenue	47,941	29,118	33,775	32,488	29,630	18,108	26,709	15,387	26,443	15,387	26,443	15,387
Interest Assessment							1,844					
Total Expenses	<u>472,276</u>	<u>490,330</u>	<u>410,878</u>	<u>551,985</u>	<u>697,985</u>	<u>554,593</u>	<u>480,141</u>	<u>466,960</u>	<u>478,016</u>	<u>466,960</u>	<u>478,016</u>	<u>466,960</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	187,092	(91,175)	148,177	(180,069)	(327,310)	(338,474)	(151,486)	(274,617)	(147,473)	(274,617)	(147,473)	(274,617)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfer Excess Cash to General Revenue				(54,217)								
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>(54,217)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	187,092	(91,175)	148,177	(234,286)	(327,310)	(338,474)	(151,486)	(274,617)	(147,473)	(274,617)	(147,473)	(274,617)
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>463,381</u>	<u>650,473</u>	<u>559,298</u>	<u>747,124</u>	<u>512,838</u>	<u>185,528</u>	<u>(152,946)</u>	<u>(304,432)</u>	<u>(579,050)</u>	<u>(726,523)</u>	<u>(1,001,140)</u>	<u>(1,148,613)</u>
Adjustment to increase Beginning Account Balance Prior Period Adjustment			39,648									
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 650,473</u>	<u>\$ 559,298</u>	<u>\$ 747,124</u>	<u>\$ 512,838</u>	<u>\$ 185,528</u>	<u>\$ (152,946)</u>	<u>\$ (304,432)</u>	<u>\$ (579,050)</u>	<u>\$ (726,523)</u>	<u>\$ (1,001,140)</u>	<u>\$ (1,148,613)</u>	<u>\$ (1,423,231)</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ARCHITECTURE AND INTERIOR DESIGN**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 138,388	\$ 128,408	\$ 111,710	\$ 102,173	\$ 89,475	\$ 82,690	\$ 78,800	\$ 82,690	\$ 82,690	\$ 82,690	\$ 82,690	\$ 82,690
Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,405	1,801,611	76,495	1,931,645	76,495	1,931,645	76,495
Less: License Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,405	1,801,611	76,495	1,931,645	76,495	1,931,645	76,495
Fines	98,179	173,415	76,008	29,643	27,072	133,645	105,002	105,002	105,002	105,002	105,002	105,002
Investment Earnings	49,847	46,205	22,883	21,754	23,336	17,237	17,392	31,072	16,368	35,160	20,531	39,401
Interest on Temporary Advancement	1,193	2,427										
Refunds	64	8	10,218	5,890	14,980	(6,582)	25,981	25,981	25,981	25,981	25,981	25,981
Other Revenues	5,664	3,544	31,593	2,579	355	19	-	-	-	-	-	-
Total Revenues	2,127,183	411,805	2,144,002	238,539	2,087,073	303,414	2,028,786	321,240	2,161,686	325,328	2,165,849	329,569
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	224,257	223,074	236,860	221,057	217,685	280,851	236,676	236,676	236,676	236,676	236,676	236,676
Refunds					5,750	28,960	13,575					
Service Charge to General Revenue	155,104	29,254	174,232	26,813	166,347	12,724	170,376	23,621	170,856	23,948	171,074	24,139
Contracted Services	375,000	372,175	346,575	367,845	375,000	343,750	375,000	375,000	375,000	375,000	375,000	375,000
Professional Regulation Division												
Attorney General's Office	26,605	30,751	26,851	74,637	35,657	52,326	49,311	49,311	49,311	49,311	49,311	49,311
Service Operations												
Central Intake	186,422	90,838	91,140	53,426	109,028	44,676	107,465	107,465	107,465	107,465	107,465	107,465
Call Center	55,303	51,304	85,247	65,534	81,871	44,636	73,969	73,969	73,969	73,969	73,969	73,969
Revenue Bank Charges	22,897	1,500	25,965	1,972	24,597	1,856	20,306	1,856	20,306	1,856	20,306	1,856
Testing and Continuing Education	38,111	81,489	40,023	12,585	15,675	37,975	36,273	36,273	36,273	36,273	36,273	36,273
Department Administrative Costs												
Administration	179,231	195,509	79,102	68,306	97,363	43,988	55,488	55,488	55,488	55,488	55,488	55,488
Information Technology	126,194	158,769	108,784	46,860	71,178	46,142	96,638	96,638	96,638	96,638	96,638	96,638
General Counsel/Legal	-	-	13,202	-	513	111	136	139	139	141	144	147
DOAH	14,851	1,111	479	1,389	980	-	-	-	-	-	-	-
Total Expenses	1,403,975	1,235,774	1,228,935	940,424	1,201,644	937,995	1,235,213	1,056,435	1,222,121	1,056,765	1,222,344	1,056,962
Excess (Deficiency) of Revenues Over (Under) Expenses	723,208	(823,969)	915,068	(701,885)	885,429	(634,581)	793,573	(735,195)	939,565	(731,438)	943,505	(727,393)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	66,244	1,234										
Transfer To General Revenue-GAA			(40,000)	(73,086)	(158,740)							
Total Transfers	66,244	1,234	(40,000)	(73,086)	(158,740)	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	789,452	(822,735)	875,068	(774,971)	726,689	(634,581)	793,573	(735,195)	939,565	(731,438)	943,505	(727,393)
<b>ACCOUNT BALANCE, Beginning of Period</b>	593,235	1,382,687	559,952	1,442,905	667,934	1,394,623	760,042	1,553,615	818,419	1,757,985	1,026,547	1,970,052
Adjustment to decrease Beginning Account Balance Prior Period Admstment			7,885									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,382,687	\$ 559,952	\$ 1,442,905	\$ 667,934	\$ 1,394,623	\$ 760,042	\$ 1,553,615	\$ 818,419	\$ 1,757,985	\$ 1,026,547	\$ 1,970,052	\$ 1,242,658

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 80,687	\$ 8,665	\$ 82,415	\$ 7,045	\$ 82,329	\$ 5,710	\$ 82,415	\$ 5,710	\$ 82,330	\$ 5,710	\$ 82,330	\$ 5,710
Investment Earnings	\$ 17,077	\$ 22,701	\$ 8,618	\$ 7,960	\$ 9,242	\$ 9,233	\$ 5,946	\$ 8,405	\$ 8,324	\$ 9,529	\$ 9,467	\$ 10,691
Unlicensed Activity Fines	224,225	173,906	182,415	121,311	52,476	32,436	40,877	40,877	40,877	40,877	40,877	40,877
Total Revenues	321,989	205,272	273,448	136,316	144,047	47,379	129,238	54,992	131,531	56,116	132,674	57,278
<b>EXPENSES</b>												
Investigations	-											
Refunds					10	5	5					
Service Charge to General Revenue	23,485	14,985	18,903	9,890	11,497	3,603	10,534	8,799	21,045	8,979	21,228	9,164
Unlicensed Activity	3,230		5,361	(721)		-	-	-	-	-	-	-
Contracted Services	150,239	153,304	49,349	57,394	50,239	50,239	50,239	50,239	50,239	50,239	50,239	50,239
Total Expenses	176,954	168,289	73,613	66,563	61,746	53,847	60,778	59,038	71,284	59,218	71,467	59,403
<b>CHANGE IN NET ASSETS</b>	145,035	36,983	199,835	69,753	82,301	(6,468)	68,460	(4,046)	60,247	(3,102)	61,207	(2,126)
<b>TRANSFERS</b>												
Transfers from Operating Account	-	-	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA			(145,000)			(110,009)	(10,882)					
Transfer To General Revenue-Special Session I			(200,000)									
Total Transfers	-	-	(345,000)	-	-	(110,009)	(10,882)	-	-	-	-	-
<b>NET ASSETS, Beginning of Period</b>	289,367	434,402	471,385	327,083	396,836	479,137	362,660	420,238	416,192	476,439	473,337	534,544
Adjustment to decrease Beginning Account Balance Prior Period Adjustment			863									
<b>NET ASSETS, End of Period</b>	\$ 434,402	\$ 471,385	\$ 327,083	\$ 396,836	\$ 479,137	\$ 362,660	\$ 420,238	\$ 416,192	\$ 476,439	\$ 473,337	\$ 534,544	\$ 532,419

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ASBESTOS UNIT**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 48,261	\$ 22,898	\$ 15,325	\$ 24,361	\$ 20,878	\$ 23,037	\$ 23,101	\$ 22,808	\$ 22,808	\$ 22,808	\$ 22,808	\$ 22,808
Licenses	101,245	125,590	97,316	122,100	99,995	113,195	95,368	112,850	94,100	112,850	94,100	113,100
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	101,245	125,590	97,316	122,100	99,995	113,195	95,368	112,850	94,100	112,850	94,100	113,100
Fines	-	25	-	-	-	22	-	-	-	-	-	-
Investment Earnings	7,352	9,665	4,399	5,578	5,827	6,687	5,773	7,425	9,077	10,414	12,118	13,508
Interest on Temporary Advancement	164	383	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	1,665	2,965	5,060	3,024	6,032	6,032	6,032	6,032	6,032	-
Other Revenues	1,077	547	4,849	1,818	18	9	-	-	-	-	-	-
Total Revenues	158,099	159,108	123,554	156,822	131,778	145,974	130,274	149,115	132,017	152,103	135,057	149,415
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	21,729	10,078	13,161	15,532	9,694	11,938	10,529	10,529	10,529	10,529	10,529	10,529
Service Charge to General Revenue	11,528	11,355	8,563	9,301	10,461	10,083	10,365	11,447	10,079	11,686	10,322	11,953
Refunds	-	-	-	-	803	7,963	4,015	-	-	-	-	-
Professional Regulation Division												
Investigations	-	-	-	6	-	-	2,684	2,684	2,684	2,684	2,684	2,684
Service Operations												
Central Intake/Licensure	4,440	5,219	291	5,268	2,353	3,739	3,373	3,373	3,373	3,373	3,373	3,373
Call Center	11,643	3,420	4,910	5,023	5,002	4,414	5,274	5,274	5,274	5,274	5,274	5,274
Revenue Bank Charges	822	205	590	-	463	1,045	841	841	841	841	841	841
Testing and Continuing Education	57,126	53,898	53,623	57,628	52,510	54,495	24,563	24,563	24,563	24,563	24,563	24,563
Department Administrative Costs												
Administration	11,116	9,596	22,862	13,677	17,073	5,236	3,873	3,873	3,873	3,873	3,873	3,873
Information Technology	7,316	8,467	7,213	2,558	2,546	2,016	2,839	2,896	2,954	3,013	3,013	3,013
General Counsel/Legal	3,022	-	259	889	21	131	1,005	1,025	1,046	1,067	1,067	1,067
DOAH	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	128,742	102,238	111,472	109,882	100,926	101,060	69,361	66,505	65,215	66,902	65,538	67,170
Excess (Deficiency) of Revenues Over (Under) Expenses	29,357	56,870	12,082	46,940	30,852	44,914	60,913	82,610	66,802	85,201	69,519	82,246
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	1,481	(217)										
Transfer Excess Cash to General Revenue			(10,000)				(10,014)					
Total Transfers	1,481	(217)	(10,000)	-	-	-	(10,014)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	30,838	56,653	2,082	46,940	30,852	44,914	50,899	82,610	66,802	85,201	69,519	82,246
Prior Period Adjustment			(13,156)		(4,397)							
ACCOUNT BALANCE, Beginning of Period	125,642	156,480	213,133	202,058	248,998	275,453	320,366	371,265	453,875	520,677	605,878	675,396
<b>ACCOUNT BALANCE, End of Period</b>	\$ 156,480	\$ 213,133	\$ 202,058	\$ 248,998	\$ 275,453	\$ 320,366	\$ 371,265	\$ 453,875	\$ 520,677	\$ 605,878	\$ 675,396	\$ 757,642

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ASBESTOS UNIT  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 1,410	\$ 1,220	\$ 1,225	\$ 1,175	\$ 1,250	\$ 1,100	\$ 1,200	\$ 1,100	\$ 1,250	\$ 1,100	\$ 1,250	\$ 1,100
Investment Earnings	135	184	89	121	137	150	129	168	176	-	-	-
Total Revenues	1,545	1,404	1,314	1,296	1,387	1,250	1,329	1,268	1,426	1,100	1,250	1,100
<b>EXPENSES</b>												
Unlicensed Activity	597	611	297	85	-	437	136	760	760	760	760	760
General Counsel/Legal Refunds					412							
Service Charge to General Revenue	113	102	99	104	111	85	108	101	114	88	100	88
Total Expenses	710	713	396	189	523	522	254	861	874	848	860	848
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	835	691	918	1,107	864	728	1,075	406	552	252	390	252
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,163	2,998	3,689	4,616	5,723	6,587	7,315	8,390	8,797	9,349	9,601	9,991
<b>Prior Period Adjustment</b>			9									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 2,998	\$ 3,689	\$ 4,616	\$ 5,723	\$ 6,587	\$ 7,315	\$ 8,390	\$ 8,797	\$ 9,349	\$ 9,601	\$ 9,991	\$ 10,243



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 972,726	\$ 965,409	\$ 913,938	\$ 893,236	\$ 945,337	\$ 930,346	\$ 943,423	\$ 930,328	\$ 930,328	\$ 930,328	\$ 930,328	\$ 930,328
Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,819,152	6,860,042	5,819,175	6,451,400	5,819,175	6,451,400	5,819,175
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,819,152	6,860,042	5,819,175	6,451,400	5,819,175	6,451,400	5,819,175
Fines	437,116	364,085	220,923	345,177	254,854	369,946	203,542	203,542	203,542	203,542	203,542	203,542
Investment Earnings	11,019	67,554	12,782	26,292	47,286	53,109	60,372	63,307	72,356	93,204	102,803	124,212
Interest on Temporary Advancement	543	2,962										
Refunds	186	4,328	23,084	28,880	91,743	(32,371)	87,456	-	-	-	-	-
One Time Assessment	2,497,567	2,167,886	79,133	29,120	30	7,908	-	-	-	-	-	-
Other Revenues	44,827	32,976	167,053	58,670	4,757	467						
<b>Total Revenues</b>	<b>7,747,640</b>	<b>7,553,386</b>	<b>6,188,291</b>	<b>5,382,420</b>	<b>7,807,469</b>	<b>7,148,557</b>	<b>8,154,835</b>	<b>7,016,352</b>	<b>7,657,626</b>	<b>7,046,249</b>	<b>7,688,073</b>	<b>7,077,257</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	381,780	320,433	205,150	286,023	262,307	353,084	338,767	338,767	338,767	338,767	338,767	338,767
Refunds					22,948	194,276	69,198	-	-	-	-	-
Service Charge to General Revenue	565,478	543,388	481,258	334,486	622,371	523,485	661,747	561,308	612,610	563,700	615,046	566,181
Professional Regulation Division												
Inspections	624,850	688,241	867,026	674,897	809,383	934,803	799,103	799,103	799,103	799,103	799,103	799,103
Investigations	416,955	434,937	564,925	557,270	731,324	591,880	504,377	504,377	504,377	504,377	504,377	504,377
Attorney General's Office	28,804	27,127	26,162	56,384	33,990	42,845	73,575	73,575	73,575	73,575	73,575	73,575
Service Operations												
Call Center	573,403	783,246	791,918	805,346	685,655	742,900	723,591	723,591	723,591	723,591	723,591	723,591
Central Intake	959,768	1,327,948	1,339,980	1,225,234	1,471,746	1,329,878	1,395,576	1,395,576	1,395,576	1,395,576	1,395,576	1,395,576
Revenue Bank Charges	93,255	89,830	129,827	98,099	150,361	61,689	69,927	69,927	69,927	69,927	69,927	69,927
Testing and Continuing Education	175,874	257,481	198,481	183,393	135,388	203,698	154,438	154,438	154,438	154,438	154,438	154,438
Department Administrative Costs												
Administration	728,599	600,855	600,121	701,011	672,924	621,948	538,554	538,554	538,554	538,554	538,554	538,554
Information Technology	1,361,638	1,962,781	1,263,437	833,961	963,771	921,129	1,241,090	1,241,090	1,241,090	1,241,090	1,241,090	1,241,090
General Counsel/Legal	186,872	204,659	113,121	175,942	203,467	195,408	163,600	163,600	163,600	163,600	163,600	163,600
DOAH	13,790	17,772	1,434	4,860	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>6,111,066</b>	<b>7,258,698</b>	<b>6,582,840</b>	<b>5,936,906</b>	<b>6,765,635</b>	<b>6,717,023</b>	<b>6,733,543</b>	<b>6,563,906</b>	<b>6,615,208</b>	<b>6,566,298</b>	<b>6,617,644</b>	<b>6,568,778</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,636,574	294,688	(394,549)	(554,486)	1,041,834	431,534	1,421,292	452,446	1,042,418	479,952	1,070,430	508,479
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	(193,171)	(37,723)	-	-	-	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	800,000	-	1,000,000	-	-	-	-	-	-	-	-	-
Transfers to GR							(85,223)					
<b>Total Transfers</b>	<b>606,829</b>	<b>(37,723)</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(85,223)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,243,403</b>	<b>256,965</b>	<b>605,451</b>	<b>(554,486)</b>	<b>1,041,834</b>	<b>431,534</b>	<b>1,336,069</b>	<b>452,446</b>	<b>1,042,418</b>	<b>479,952</b>	<b>1,070,430</b>	<b>508,479</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(2,551,971)</b>	<b>(308,568)</b>	<b>(51,603)</b>	<b>910,401</b>	<b>355,915</b>	<b>1,397,749</b>	<b>1,829,283</b>	<b>3,165,352</b>	<b>3,617,798</b>	<b>4,660,216</b>	<b>5,140,168</b>	<b>6,210,597</b>
Prior Period Adjustment			356,552									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (308,568)</b>	<b>\$ (51,603)</b>	<b>\$ 910,401</b>	<b>\$ 355,915</b>	<b>\$ 1,397,749</b>	<b>\$ 1,829,283</b>	<b>\$ 3,165,352</b>	<b>\$ 3,617,798</b>	<b>\$ 4,660,216</b>	<b>\$ 5,140,168</b>	<b>\$ 6,210,597</b>	<b>\$ 6,719,076</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>OPERATING REVENUES</b>												
Unlicensed Activity Fees	\$ 559,246	\$ 499,154	\$ 578,068	\$ 508,650	\$ 605,259	\$ 544,801	\$ 643,484	\$ 542,390	\$ 643,480	\$ 542,390	\$ 643,480	\$ 542,390
Investment Earnings	24,853	40,610	22,044	18,808	29,728	37,396	30,551	42,549	52,728	64,954	75,545	-
Citations	58,975	32,560	82,296	54,885	52,320	47,955	35,092	35,092	35,092	35,092	35,092	35,092
Administrative Fines	3,069	3,993	6,769	-	500	-	-	-	-	-	-	-
Total Operating Revenues	646,143	576,317	689,177	582,343	687,807	630,152	709,127	620,031	731,300	642,436	754,117	577,482
<b>OPERATING EXPENSES</b>												
Unlicensed Activity	10,307	57,631	109,961	92,010	90,140	24,216	32,063	32,063	32,063	32,063	32,063	32,063
General Counsel/Legal							926	28,048	28,048	28,048	28,048	28,048
Refunds					1,201	935	1,381	1,381	1,381	1,381	1,381	1,381
Service Charge to General Revenue	47,801	41,905	49,391	46,737	54,838	45,598	57,721	49,603	58,504	51,395	60,329	46,199
Total Operating Expenses	58,108	99,536	159,352	138,747	146,179	70,749	92,091	111,095	119,996	112,887	121,821	107,691
Operating Income	588,035	476,781	529,825	443,596	541,628	559,403	617,036	508,937	611,304	529,549	632,296	469,791
<b>TRANSFERS</b>												
Transfers In												
Transfers Out												
Transfer to Operating Account	(800,000)	-	(1,000,000)	-	-	(466,932)	(53,625)	-	-	-	-	-
Net Transfers	(800,000)	-	(1,000,000)	-	-	(466,932)	(53,625)	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>	(211,965)	476,781	(470,175)	443,596	541,628	92,471	563,411	508,937	611,304	529,549	632,296	469,791
<b>NET ASSETS</b> , Beginning of Period	679,278	467,313	944,094	486,365	929,961	1,471,589	1,564,060	2,127,471	2,636,408	3,247,712	3,777,262	4,409,558
Prior Period Adjustment			12,446									
<b>NET ASSETS</b> , End of Period	\$ 467,313	\$ 944,094	\$ 486,365	\$ 929,961	\$ 1,471,589	\$ 1,564,060	\$ 2,127,471	\$ 2,636,408	\$ 3,247,712	\$ 3,777,262	\$ 4,409,558	\$ 4,879,349

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Drugs, Devices and Cosmetics Trust Fund**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2018

Effective 10-1-2011

9

Months

	Actual		Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>							
Fees and Charges	\$ 32,370	\$ 46,307	\$ 46,307	\$ 46,307	\$ 46,307	\$ 46,307	\$ 46,307
Licenses	1,910,702	2,324,170	2,324,170	2,324,170	2,324,170	2,324,170	2,324,170
Miscellaneous	2,014	67,863	67,863	67,863	67,863	67,863	67,863
Transfer in DOH	563,752	-	-	-	-	-	-
Interest on Investments		17,225	23,309	14,178	4,878	(4,592)	
Settlement	107,000						
Refunds	15,082	311	311	311	311	311	311
Unassigned	27,056						
Fines and Penalties	417,408	1,015,432	239,400	239,400	239,400	239,400	239,400
Total Revenues	3,075,384	3,471,308	2,701,360	2,692,229	2,682,929	2,673,459	2,678,051
<b>EXPENSES</b>							
Salaries and Benefits	1,651,054	2,204,174	2,204,174	2,204,174	2,204,174	2,204,174	2,204,174
OPS	5,805	1,367	1,367	1,367	1,367	1,367	1,367
Unemployment Compensation		1,415	1,415	1,415	1,415	1,415	1,415
Telephone	6,454	11,883	11,883	11,883	11,883	11,883	11,883
Cellular	9,345	2,333	2,333	2,333	2,333	2,333	2,333
Technology Supplies	10,885	8,478	8,478	8,478	8,478	8,478	8,478
Postage	6,696	9,089	9,089	9,089	9,089	9,089	9,089
Freight	5	1					
Printing	2,167	1,653	1,653	1,653	1,653	1,653	1,653
Travel	7,812	8,601	8,601	8,601	8,601	8,601	8,601
Office Supplies	8,414	11,347	11,347	11,347	11,347	11,347	11,347
Technology Training	300						
Software	435	2,374	2,374	2,374	2,374	2,374	2,374
Rent	78,363	115,163	115,163	115,163	115,163	115,163	115,163
Vehicle Rental		638	638	638	638	638	638
Storage Rental	3,455						
Copying	4,252	6,051	6,051	6,051	6,051	6,051	6,051
Vehicle Tags	2,017						
Registration	300	295	295	295	295	295	295
Dues		530	530	530	530	530	530
Other Expense	614						
Notary Bonds	203	535	535	535	535	535	535
Contracted Services	354	1,976	58,500	58,500	58,500	58,500	58,500
Security	8	36	36	36	36	36	36
Mailing Service	135	383	383	383	383	383	383
Fingerprints	12,575	16,932	16,932	16,932	16,932	16,932	16,932
Moving Office Expense	504						
Repairs and Maintenance	6,013						
Gas and Vehicle Expense	14,267	22,261	22,261	22,261	22,261	22,261	22,261
Service Charge to General Revenue	199,703	214,410	216,084	215,353	214,609	213,852	214,219
Education and Testing		9,928					
DMS Transfer HR Services	8,450	12,376	12,376	12,376	12,376	12,376	12,376
Refunds	12,863	36,256	36,256	36,256	36,256	36,256	36,256
Transfer to DSO	91,246	65,683	65,683	65,683	65,683	65,683	65,683
Transfer to ATF	182,491	343,488	343,488	343,488	343,488	343,488	343,488
Total Expenses	2,327,185	3,109,656	3,157,924	3,157,194	3,156,450	3,155,692	3,156,060
Excess (Deficiency) of Revenues Over (Under) Expenses	748,199	361,652	(456,564)	(464,965)	(473,521)	(482,233)	(478,009)
<b>TRANSFERS</b>							
Total Transfers	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	748,199	361,652	(456,564)	(464,965)	(473,521)	(482,233)	(478,009)
<b>ACCOUNT BALANCE BEGINNING PF PERIOD</b>		748,199	1,165,452	708,887	243,922	(229,599)	(711,832)
Prior Year Adjustments to Receivable and Incurred Obligations in DDCTF		55,601					
<b>ACCOUNT BALANCE, End of Period</b>	\$ 748,199	\$ 1,165,452	\$ 708,887	\$ 243,922	\$ (229,599)	\$ (711,832)	\$ (1,189,841)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ELECTRICAL CONTRACTORS' LICENSING BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 422,816	\$ 442,956	\$ 458,329	\$ 375,825	\$ 400,438	\$ 382,686	\$ 378,156	\$ 382,642	\$ 382,642	\$ 382,788	\$ 382,642	\$ 382,642
Licenses	1,474,934	595,071	2,232,643	825,928	2,039,495	1,009,950	1,947,464	1,009,551	2,014,849	1,009,551	2,014,849	1,009,551
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,474,934	595,071	2,232,643	825,928	2,039,495	1,009,950	1,947,464	1,009,551	2,014,849	1,009,551	2,014,849	1,009,551
Fines	35,059	85,843	29,165	33,039	41,199	27,960	58,407	58,407	58,407	58,407	58,407	58,407
Investment Earnings	13,482		5,022		13,677	1,668	16,496	14,714	10,922	25,846	22,263	37,395
Interest on Temporary Advancement	574											
Refunds	-	-	9,115	16,059	52,201	(3,614)	36,735	-	-	-	-	-
One Time Assessment	182,880	1,955	1,900	206,500	645,786	9,565	-	-	-	-	-	-
DCA Research Fees	42,577	22,881	51,760	23,588	46,332	-	-	-	-	-	-	-
Other Revenues	19,352	17,465	73,068	19,014	343	94	-	-	-	-	-	-
<b>Total Revenues</b>	<b>2,191,674</b>	<b>1,166,171</b>	<b>2,861,002</b>	<b>1,499,953</b>	<b>3,239,471</b>	<b>1,428,309</b>	<b>2,437,258</b>	<b>1,465,313</b>	<b>2,466,820</b>	<b>1,476,592</b>	<b>2,478,160</b>	<b>1,487,995</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	330,532	256,409	249,135	253,154	188,246	216,429	187,136	187,136	187,136	187,136	187,136	187,136
Refunds					15,904	87,652	37,732	-	-	-	-	-
Service Charge to General Revenue	158,701	83,086	228,081	113,153	257,726	103,336	194,710	117,225	197,346	118,127	198,253	119,040
Professional Regulation Division												
Investigations	208,672	324,991	575,496	524,620	525,550	422,982	389,173	389,173	389,173	389,173	389,173	389,173
Attorney General's Office	30,486	43,324	41,309	42,222	54,975	46,123	39,045	39,045	39,045	39,045	39,045	39,045
Service Operations												
Central Intake/Licensure	217,657	207,703	273,739	228,859	246,294	230,158	226,675	230,158	226,675	230,158	226,675	230,158
Call Center	104,784	106,029	137,212	116,539	111,970	97,888	112,431	97,888	112,431	97,888	112,431	97,888
Revenue Bank Charges	8,063	2,666	15,933	4,930	17,655	13,046	25,212	13,046	25,212	13,046	25,212	13,046
Testing and Continuing Education	259,434	322,768	300,226	189,687	181,870	220,417	189,109	189,109	189,109	189,109	189,109	189,109
Department Administrative Costs												
Administration	189,235	203,538	303,816	212,283	258,889	148,181	110,575	148,181	110,575	148,181	110,575	148,181
Information Technology	120,780	208,655	150,466	130,215	142,485	119,527	107,003	107,003	107,003	107,003	107,003	107,003
General Counsel/Legal	174,482	124,350	25,465	44,586	96,286	39,548	136,918	136,918	136,918	136,918	136,918	136,918
DOAH	354	4,443	8,844	6,943	6,613	7,407	-	-	-	-	-	-
Interest on Temporary Advancement	-	33,409	4,357	15,369	-	-	-	-	-	-	-	-
Inspections	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>1,803,180</b>	<b>1,921,371</b>	<b>2,314,079</b>	<b>1,882,560</b>	<b>2,104,463</b>	<b>1,752,694</b>	<b>1,755,719</b>	<b>1,654,882</b>	<b>1,720,622</b>	<b>1,655,784</b>	<b>1,721,530</b>	<b>1,656,696</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	388,494	(755,200)	546,923	(382,607)	1,135,008	(324,386)	681,539	(189,568)	746,198	(179,192)	756,631	(168,702)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	(4,674)	1,932										
Transfer to Department of Community Affairs					(38,770)							
Transfers (to) Unlicensed Activity Account												
<b>Total Transfers</b>	<b>(4,674)</b>	<b>1,932</b>	<b>-</b>	<b>-</b>	<b>(38,770)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>383,820</b>	<b>(753,268)</b>	<b>546,923</b>	<b>(382,607)</b>	<b>1,096,238</b>	<b>(324,386)</b>	<b>681,539</b>	<b>(189,568)</b>	<b>746,198</b>	<b>(179,192)</b>	<b>756,631</b>	<b>(168,702)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(431,790)</b>	<b>(47,970)</b>	<b>(801,238)</b>	<b>(335,095)</b>	<b>(717,702)</b>	<b>378,536</b>	<b>54,150</b>	<b>735,689</b>	<b>546,121</b>	<b>1,292,318</b>	<b>1,113,126</b>	<b>1,869,757</b>
Adjustment to decrease Beginning Account Balance Prior Period Adjustment			(80,780)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (47,970)</b>	<b>\$ (801,238)</b>	<b>\$ (335,095)</b>	<b>\$ (717,702)</b>	<b>\$ 378,536</b>	<b>\$ 54,150</b>	<b>\$ 735,689</b>	<b>\$ 546,121</b>	<b>\$ 1,292,318</b>	<b>\$ 1,113,126</b>	<b>\$ 1,869,757</b>	<b>\$ 1,701,055</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ELECTRICAL CONTRACTORS' LICENSING BOARD  
**UNLICENSED ACTIVITY ACCOUNT**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 42,152	\$ 14,607	\$ 51,614	\$ 18,155	\$ 46,535	\$ 22,959	\$ 43,864	\$ 23,615	\$ 46,535	\$ 23,615	\$ 46,535	\$ 23,615
Investment Earnings	2,651	1,170	-	-	-	-	-	-	-	-	-	-
Unlicensed Administrative Fines	51,584	20,147	3,519	-	15,627	4,718	3,906	-	-	-	-	-
Unlicensed Citations	8,420	6,088	56,225	38,808	-	-	-	-	-	-	-	-
Total Revenues	104,807	42,012	111,358	56,963	62,162	27,677	47,770	23,615	46,535	23,615	46,535	23,615
<b>EXPENSES</b>												
Investigations						49,967	46,322					
Unlicensed Activity	90,231	102,451	129,989	188,716	104,248	-	-	-	-	-	-	-
General Counsel/Legal					105,900	88,108	38,817	38,817	38,817	38,817	38,817	38,817
Service Charge to General Revenue	7,640	3,059	7,191	5,112	4,539	2,244	3,215	1,889	3,723	1,889	3,723	1,889
Interest Assessment			426	2,570	6,242	9,602	7,800					
Total Expenses	97,871	105,510	137,606	196,398	220,929	149,921	96,154	40,707	42,540	40,707	42,540	40,707
Excess (Deficiency) of Revenues Over (Under) Expenses	6,936	(63,498)	(26,248)	(139,435)	(158,767)	(122,244)	(48,384)	(17,092)	3,995	(17,092)	3,995	(17,092)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers from Operating Account									\$ -		\$ -	\$ -
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	6,936	(63,498)	(26,248)	(139,435)	(158,767)	(122,244)	(48,384)	(17,092)	3,995	(17,092)	3,995	(17,092)
<b>ACCOUNT BALANCE, Beginning of Period</b>	33,531	40,467	(23,031)	(40,304)	(179,739)	(338,506)	(460,750)	(509,134)	(526,226)	(522,231)	(539,323)	(535,328)
Adjustment to increase Beginning Account Balance Prior Period Adjustment			8,975									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 40,467	\$ (23,031)	\$ (40,304)	\$ (179,739)	\$ (338,506)	\$ (460,750)	\$ (509,134)	\$ (526,226)	\$ (522,231)	\$ (539,323)	\$ (535,328)	\$ (552,420)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF EMPLOYEE LEASING COMPANIES  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018



	ACTUAL						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 152,230	\$ 70,105	\$ 126,037	\$ 55,645	\$ 48,452	\$ 40,451	\$ 41,160	\$ 40,375	\$ 40,375	\$ 40,375	\$ 40,375	\$ 40,375
Licenses	124,185	694,136	53,367	776,745	\$ 85,447	\$ 67,470	\$ 54,273	\$ 781,510	\$ 58,085	\$ 781,510	\$ 58,085	\$ 781,510
Less: Licenses Waiver	-	596,725	3,080	660,509	-	-	-	-	-	-	-	-
Net Licenses	124,185	97,411	50,287	116,236	85,447	67,470	54,273	781,510	58,085	781,510	58,085	781,510
Fines	74,394	74,853	26,046	24,983	27,838	63,743	53,854	53,854	53,854	53,854	53,854	53,854
Investment Earnings	52,115	54,934	19,226	7,619	4,775	2,827	-	-	5,983	1,748	10,747	6,600
Interest on Temporary Advancement	1,187	2,165	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	1,000	2,809	22,582	19,381	34,434	-	-	-	-	-
Board Specific	-	53,745	-	191,723	114,226	62,983	57,792	57,792	57,792	57,792	57,792	57,792
Other Revenues	3,942	10,229	931	(63,016)	29	17	-	-	-	-	-	-
<b>Total Revenues</b>	<b>408,053</b>	<b>363,442</b>	<b>223,527</b>	<b>335,999</b>	<b>303,349</b>	<b>256,872</b>	<b>241,513</b>	<b>933,531</b>	<b>216,089</b>	<b>935,279</b>	<b>220,853</b>	<b>940,131</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	138,857	175,362	191,075	215,850	168,691	205,388	202,009	202,009	202,009	202,009	202,009	202,009
Refunds	-	-	-	-	11,656	49,506	20,997	-	-	-	-	-
Service Charge to General Revenue	28,815	25,633	10,286	19,585	23,313	15,574	18,225	70,059	12,664	70,199	13,045	70,587
Professional Regulation Division												
Investigations	8,496	9,112	31,076	32,501	25,020	38,865	37,158	37,158	37,158	37,158	37,158	37,158
Attorney General's Office	26,960	22,191	21,343	37,979	65,640	46,842	42,288	42,288	42,288	42,288	42,288	42,288
Service Operations												
Central Intake/Licensure	10,022	7,781	-	10,536	5,752	7,801	5,752	5,752	5,752	5,752	5,752	5,752
Call Center	2,911	3,420	3,921	8,192	4,461	6,515	4,289	4,289	4,289	4,289	4,289	4,289
Revenue Bank Charges	-	197	-	986	66	345	210	210	210	210	210	210
Department Administrative Costs												
Administration	19,324	26,955	24,766	39,073	40,058	27,499	14,180	14,180	14,180	14,180	14,180	14,180
Information Technology	6,883	10,215	7,183	7,412	8,238	12,923	12,747	12,747	12,747	12,747	12,747	12,747
General Counsel/Legal	49,384	46,899	14,831	30,403	12,462	25,082	96,516	96,516	96,516	96,516	96,516	96,516
<b>Total Expenses</b>	<b>291,652</b>	<b>327,765</b>	<b>304,481</b>	<b>402,517</b>	<b>365,357</b>	<b>436,340</b>	<b>455,286</b>	<b>486,123</b>	<b>427,812</b>	<b>485,348</b>	<b>428,194</b>	<b>485,736</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	116,401	35,677	(80,954)	(66,518)	(62,008)	(179,468)	(213,773)	447,408	(211,723)	449,932	(207,340)	454,396
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	2,194	1,164	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(600,000)	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>2,194</b>	<b>1,164</b>	<b>(600,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>118,595</b>	<b>36,841</b>	<b>(680,954)</b>	<b>(66,518)</b>	<b>(62,008)</b>	<b>(179,468)</b>	<b>(213,773)</b>	<b>447,408</b>	<b>(211,723)</b>	<b>449,932</b>	<b>(207,340)</b>	<b>454,396</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,075,266</b>	<b>1,193,861</b>	<b>1,230,702</b>	<b>373,507</b>	<b>306,989</b>	<b>244,981</b>	<b>65,513</b>	<b>(148,260)</b>	<b>299,148</b>	<b>87,425</b>	<b>537,356</b>	<b>330,016</b>
<b>Prior Period Adjustments</b>			(176,241)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,193,861</b>	<b>\$ 1,230,702</b>	<b>\$ 373,507</b>	<b>\$ 306,989</b>	<b>\$ 244,981</b>	<b>\$ 65,513</b>	<b>\$ (148,260)</b>	<b>\$ 299,148</b>	<b>\$ 87,425</b>	<b>\$ 537,356</b>	<b>\$ 330,016</b>	<b>\$ 784,411</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF EMPLOYEE LEASING COMPANIES**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	ACTUAL							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 530	\$ 10,297	\$ 255	\$ 2,760	\$ 340	\$ 2,590	\$ 350	\$ 2,590	\$ 340	\$ 2,590	\$ 340	\$ 2,590
Investment Earnings	483	700	419	425	524	605	392	574	591	-	-	-
Unlicensed Fines and Citations	2,500	-	-	50	5,000	2,500	-	-	-	-	-	-
Total Revenues	3,513	10,997	674	3,235	5,864	5,695	742	3,164	931	2,590	340	2,590
<b>EXPENSES</b>												
Unlicensed Activity	1,036	1,166	660	1,615	29	428	415	2,075	2,075	2,075	2,075	2,075
General Counsel/Legal					756		1,864					
Refunds					5	5						
Service Charge to General Revenue	256	803	33	268	467	392	64	253	74	207	27	207
Total Expenses	1,292	1,969	693	1,883	1,257	825	2,343	2,328	2,149	2,282	2,102	2,282
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	2,221	9,028	(19)	1,352	4,607	4,870	(1,601)	836	(1,218)	308	(1,762)	308
<b>ACCOUNT BALANCE, Beginning of Period</b>	8,200	10,421	19,449	19,489	20,841	25,448	30,318	28,717	29,554	28,335	28,643	26,881
<b>Prior Period Adjustments</b>			59									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 10,421	\$ 19,449	\$ 19,489	\$ 20,841	\$ 25,448	\$ 30,318	\$ 28,717	\$ 29,554	\$ 28,335	\$ 28,643	\$ 26,881	\$ 27,189



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL ENGINEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 637,005	\$ 589,955	\$ 544,105	\$ 496,790	\$ 541,060	\$ 487,655	\$ 490,903	\$ 487,630	\$ 487,655	\$ 487,630	\$ 487,655	\$ 487,630
Licenses	4,445,435	370,375	4,445,435	272,405	4,677,375	376,580	4,869,110	376,150	4,661,325	376,150	4,661,325	376,150
Less: Licenses Waiver	-	-	3,484,960	-	-	-	-	-	-	-	-	-
Net Licenses	4,445,435	370,375	960,475	272,405	4,677,375	376,580	4,869,110	376,150	4,661,325	376,150	4,661,325	376,150
Fines	184,312	59,535	52,103	33,915	33,648	72,020	12,305	12,305	12,305	12,305	12,305	12,305
Investment Earnings	136,636	169,477	58,396	25,331	36,646	32,991	35,335	77,639	47,346	95,344	65,376	113,705
Interest on Temporary Advancement	2,330	6,399	-	-	-	-	-	-	-	-	-	-
Refunds	269,813	22,409	268,781	71,533	31,450	152,068	121,300	121,300	121,300	121,300	121,300	121,300
Other Revenues	12,786	5,505	23,693	(2,533)	50,441	3,873	-	-	-	-	-	-
<b>Total Revenues</b>	<b>5,688,317</b>	<b>1,223,655</b>	<b>1,907,553</b>	<b>897,441</b>	<b>5,370,620</b>	<b>1,125,187</b>	<b>5,528,953</b>	<b>1,075,024</b>	<b>5,329,931</b>	<b>1,092,729</b>	<b>5,347,961</b>	<b>1,111,090</b>
<b>EXPENSES</b>												
Board Office												
FEMC Contracted Services	2,090,000	2,090,000	1,990,000	1,878,986	1,990,000	2,070,074	2,070,036	2,070,036	2,070,036	2,070,036	2,070,036	2,070,036
Accenture Contract	80,000	80,000	40,000	74,099	-	-	-	-	-	-	-	-
Refunds	15,905	10,075	7,205	3,000	13,300	13,855	9,390	9,390	9,390	9,390	9,390	9,390
Service Charge to General Revenue	394,170	86,488	102,835	63,504	428,200	68,080	444,635	76,298	416,691	77,714	418,133	79,183
Professional Regulation Division												
Attorney General's Office	41,875	77,682	67,471	77,287	76,102	97,996	75,930	75,930	75,930	75,930	75,930	75,930
Service Operations												
Revenue Bank Charges	-	-	-	-	-	2,235	77,708	77,708	77,708	77,708	77,708	77,708
Call Center	-	-	-	-	-	13,241	57,761	57,761	57,761	57,761	57,761	57,761
Department Administrative Costs												
Administration	21,471	15,380	16,244	24,268	33,997	18,607	17,172	17,172	17,172	17,172	17,172	17,172
Information Technology	110,120	118,767	157,915	114,971	150,117	112,960	205,380	205,380	205,380	205,380	205,380	205,380
General Counsel/Legal	8,559	400	-	-	-	26,666	-	-	-	-	-	-
DOAH	61,524	147,729	13,385	7,406	11,511	-	-	-	-	-	-	-
Board Administrative Office	-	-	2,135	8,765	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>2,823,624</b>	<b>2,626,521</b>	<b>2,397,190</b>	<b>2,252,286</b>	<b>2,703,227</b>	<b>2,423,714</b>	<b>2,958,012</b>	<b>2,589,675</b>	<b>2,930,068</b>	<b>2,591,091</b>	<b>2,931,510</b>	<b>2,592,560</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	2,864,693	(1,402,866)	(489,637)	(1,354,845)	2,667,393	(1,298,527)	2,570,941	(1,514,651)	2,399,864	(1,498,363)	2,416,451	(1,481,470)
<b>TRANSFERS</b>												
Transfers In												
Transfers (to)/from Administrative Trust Fund	101,309	(16,498)										
Transfer To General Revenue-GAA			(175,000)	(78,972)	(342,930)	(382,331)	(99,500)					
<b>Total Transfers</b>	<b>101,309</b>	<b>(16,498)</b>	<b>(175,000)</b>	<b>(78,972)</b>	<b>(342,930)</b>	<b>(382,331)</b>	<b>(99,500)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,966,002</b>	<b>(1,419,364)</b>	<b>(664,637)</b>	<b>(1,433,817)</b>	<b>2,324,463</b>	<b>(1,680,858)</b>	<b>2,471,441</b>	<b>(1,514,651)</b>	<b>2,399,864</b>	<b>(1,498,363)</b>	<b>2,416,451</b>	<b>(1,481,470)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,472,022</b>	<b>4,438,024</b>	<b>3,018,660</b>	<b>2,311,755</b>	<b>877,938</b>	<b>3,091,387</b>	<b>1,410,528</b>	<b>3,881,969</b>	<b>2,367,319</b>	<b>4,767,183</b>	<b>3,268,820</b>	<b>5,685,271</b>
Prior Period Adjustment			(42,268)		(111,014)							
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 4,438,024</b>	<b>\$ 3,018,660</b>	<b>\$ 2,311,755</b>	<b>\$ 877,938</b>	<b>\$ 3,091,387</b>	<b>\$ 1,410,528</b>	<b>\$ 3,881,969</b>	<b>\$ 2,367,319</b>	<b>\$ 4,767,183</b>	<b>\$ 3,268,820</b>	<b>\$ 5,685,271</b>	<b>\$ 4,203,802</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL ENGINEERS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 172,580	\$ 15,120	\$ 181,870	\$ 12,705	\$ 184,200	\$ 14,230	\$ 191,635	\$ 12,305	\$ 184,200	\$ 12,305	\$ 184,200	\$ 12,305
Investment Earnings	6,940	6,696	3,181	3,006	4,039	5,613	4,062	4,636	3,858	6,229	5,480	7,881
Total Revenues	179,520	21,816	185,051	15,711	188,239	19,843	195,697	16,941	188,058	18,534	189,680	20,186
<b>EXPENSES</b>												
Unlicensed Activity Refunds	70			15								
Service Charge to General Revenue	13,096	1,590	14,072	1,408	15,034	1,096	15,950	1,355	15,045	1,483	15,174	1,615
FEMIC Contracted Services	100,875	100,905	100,875	50,438	100,875	54,473	54,473	54,473	54,473	54,473	54,473	54,473
Total Expenses	114,041	102,495	114,947	51,861	115,949	55,579	70,448	55,828	69,518	55,956	69,647	56,088
Excess (Deficiency) of Revenues Over (Under) Expenses	65,479	(80,679)	70,104	(36,150)	72,290	(35,736)	125,249	(38,887)	118,540	(37,422)	120,033	(35,902)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to General Revenue						(63,830)	(8,567)					
Total Transfers	-	-	-	-	-	(63,830)	(8,567)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	65,479	(80,679)	70,104	(36,150)	72,290	(99,566)	116,682	(38,887)	118,540	(37,422)	120,033	(35,902)
ACCOUNT BALANCE, Beginning of Period	123,290	188,769	108,090	178,533	142,383	214,673	115,107	231,789	192,902	311,442	274,020	394,053
<b>Prior Period Adjustments</b>			339									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 188,769	\$ 108,090	\$ 178,533	\$ 142,383	\$ 214,673	\$ 115,107	\$ 231,789	\$ 192,902	\$ 311,442	\$ 274,020	\$ 394,053	\$ 358,151

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA STATE BOXING COMMISSION**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 135,612	\$ 144,585	\$ 74,359	\$ 97,589	\$ 146,240	\$ 79,020	\$ 84,610	\$ 86,220	\$ 86,220	\$ 86,220	\$ 86,220	\$ 86,220
Licenses	61,484	65,699	56,924	59,141	57,860	64,603	57,842	57,842	57,842	57,842	57,842	57,842
Taxes Post Event	467,683	404,608	743,636	577,212	524,551	206,254	235,582	250,000	250,000	250,000	250,000	250,000
Fines	5,031	2,516	9,886	15,052	14,806	3,995	4,454	3,995	3,995	3,995	3,995	3,995
Investment Earnings	53	-	-	696	5,189	2,105	-	-	-	-	-	-
Refund Revenue	8,760	9	1,845	34	2,173	2,055	143	-	-	-	-	-
Unassigned	-	-	-	151,447	(157,047)	(6,629)	3,016	-	-	-	-	-
Transfer in from General Revenue	-	-	-	-	-	-	200,000	515,824	308,153	215,527	215,527	215,527
Other Revenues	3,761	2,397	37,978	25,455	11,300	14,227	7,232	7,232	7,232	7,232	7,232	7,232
<b>Total Revenues</b>	<b>682,384</b>	<b>619,814</b>	<b>924,628</b>	<b>926,626</b>	<b>605,072</b>	<b>365,630</b>	<b>592,879</b>	<b>921,113</b>	<b>713,442</b>	<b>620,816</b>	<b>620,816</b>	<b>620,816</b>
<b>EXPENSES</b>												
<b>Commission Office</b>												
Commission Administrative Office	430,929	585,869	575,289	521,967	608,657	497,621	499,403	455,890	455,890	455,890	455,890	455,890
Refunds	-	-	-	-	1,800	17,025	-	32,423	32,423	32,423	32,423	32,423
Service Charge to General Revenue	45,937	43,032	66,990	72,505	44,052	27,703	30,138	32,423	32,423	32,423	32,423	32,423
Investment/Administrative Fee	30,001	-	28,477	-	-	-	-	-	-	-	-	-
Attorney General	-	-	-	-	44,954	62,935	7,642	7,642	7,642	7,642	7,642	7,642
Investigations	-	-	-	-	35,034	21,927	34,442	34,442	34,442	34,442	34,442	34,442
Call Center	-	-	-	-	908	1,296	2,577	1,296	1,296	1,296	1,296	1,296
Central Intake	-	-	-	-	-	-	5,143	5,143	5,143	5,143	5,143	5,143
Bank Charges	-	-	-	-	-	-	76	76	76	76	76	76
<b>Department Administrative Costs</b>												
Administration	58,305	53,410	100,256	42,595	68,964	54,314	36,524	36,524	36,524	36,524	36,524	36,524
General Counsel/Legal	13,162	33,801	9,462	864	869	4,962	51,225	26,013	26,013	26,013	26,013	26,013
Information Technology	36,607	19,366	34,758	24,407	29,153	21,367	38,366	21,367	21,367	21,367	21,367	21,367
Interest on Temporary Investment	4,841	947	-	-	-	-	-	-	-	-	-	-
Doah	-	-	-	-	-	1,111	-	-	-	-	-	-
<b>Total Expenses</b>	<b>619,782</b>	<b>736,425</b>	<b>815,232</b>	<b>662,338</b>	<b>834,391</b>	<b>710,261</b>	<b>705,536</b>	<b>620,816</b>	<b>620,816</b>	<b>620,816</b>	<b>620,816</b>	<b>620,816</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	62,602	(116,611)	109,396	264,288	(229,319)	(344,631)	(112,658)	300,297	92,626	-	-	-
<b>TRANSFERS</b>												
Cash Bonds to Promoters	-	-	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	(3,949)	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(3,949)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>58,653</b>	<b>(116,611)</b>	<b>109,396</b>	<b>264,288</b>	<b>(229,319)</b>	<b>(344,631)</b>	<b>(112,658)</b>	<b>300,297</b>	<b>92,626</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(36,395)</b>	<b>22,258</b>	<b>(94,353)</b>	<b>15,043</b>	<b>279,332</b>	<b>50,013</b>	<b>(294,618)</b>	<b>(392,924)</b>	<b>(92,627)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>Correction of Beginning Balance 7-1-2012</b>							14,352					
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 22,258</b>	<b>\$ (94,353)</b>	<b>\$ 15,043</b>	<b>\$ 279,332</b>	<b>\$ 50,013</b>	<b>\$ (294,618)</b>	<b>\$ (392,924)</b>	<b>\$ (92,627)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Florida Building Commission**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2018

	Nine Months						
	Actual		Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>							
Surcharge Payments	\$ 2,896,426	\$ 5,049,915	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Convenience Fees	57,590	12,573	12,573	12,573	12,573	12,573	12,573
Organization/Applications	34,802	33,647	33,647	33,647	33,647	33,647	33,647
Product Approval	739,492	440,269	440,269	623,950	440,269	440,269	623,950
Insignias	241,252	257,667	308,670	310,613	312,972	328,354	328,354
H&R Variance Review	2,400	-	-	-	-	-	-
Training	150,294	291,136	291,136	291,136	291,136	291,136	291,136
Copies	65	-	-	-	-	-	-
Royalties	1,641	-	-	-	-	-	-
Refunds	131,562	-	-	-	-	-	-
Non-direct Allocation	449	-	-	-	-	-	-
Investment Interest	14,752	98,464	133,148	199,527	271,459	341,203	412,649
Total Revenues	<u>4,270,724</u>	<u>6,183,670</u>	<u>7,219,443</u>	<u>7,471,446</u>	<u>7,362,056</u>	<u>7,447,181</u>	<u>7,702,309</u>
<b>EXPENSES</b>							
Commission Unallocated	705,510	980,030	980,030	980,030	980,030	980,030	980,030
Manufactured Buildings Direct Charges	155,504	155,368	155,368	155,368	155,368	155,368	155,368
Building Fees Direct Charges	1,170,158	1,047,093	1,047,093	1,047,093	1,047,093	1,047,093	1,047,093
Product Approval Direct Charges	122,063	49,381	75,000	49,381	49,381	49,381	49,381
Service Charge To General Revenue	515,069	504,624	504,624	504,624	504,624	504,624	504,624
Director of Professions	19,292	7,956	7,956	7,956	7,956	7,956	7,956
Contracted Services	-	-	925,000	925,000	925,000	925,000	925,000
Department Administration	158,202	113,436	113,436	113,436	113,436	113,436	113,436
General Counsel	93,235	46,076	46,076	46,076	46,076	46,076	46,076
Attorney General	759	-	-	-	-	-	-
Technology	75,017	45,901	45,901	45,901	45,901	45,901	45,901
Total Expenses	<u>3,014,808</u>	<u>2,949,864</u>	<u>3,900,483</u>	<u>3,874,864</u>	<u>3,874,864</u>	<u>3,874,864</u>	<u>3,874,864</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,255,916	3,233,806	3,318,959	3,596,582	3,487,192	3,572,317	3,827,445
<b>TRANSFERS</b>							
Transfer In From Department of Community Affairs	2,563,005	-	-	-	-	-	-
Transfer to General Revenue	(224,220)	(171,098)	-	-	-	-	-
Total Transfers	<u>2,338,785</u>	<u>(171,098)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>3,594,701</u>	<u>3,062,708</u>	<u>3,318,959</u>	<u>3,596,582</u>	<u>3,487,192</u>	<u>3,572,317</u>	<u>3,827,445</u>
<b>ACCOUNT BALANCE, Beginning of Period</b>		<u>3,594,701</u>	<u>6,657,409</u>	<u>9,976,369</u>	<u>13,572,951</u>	<u>17,060,142</u>	<u>20,632,460</u>
<b>ACCOUNT BALANCE, End of Period</b>	<u>3,594,701</u>	<u>6,657,409</u>	<u>9,976,369</u>	<u>13,572,951</u>	<u>17,060,142</u>	<u>20,632,460</u>	<u>24,459,905</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL GEOLOGISTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 43,825	\$ 41,235	\$ 41,045	\$ 39,725	\$ 39,080	\$ 32,595	\$ 36,230	\$ 32,325	\$ 32,325	\$ 32,325	\$ 32,325	\$ 32,325
Licenses	125,800	195,570	143,990	207,470	141,645	230,914	121,366	230,820	140,035	230,820	140,035	230,820
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	125,800	195,570	143,990	207,470	141,645	230,914	121,366	230,820	140,035	230,820	140,035	230,820
Fines	-	1,025	-	231	-	-	33	-	-	-	-	-
Investment Earnings	3,849	300	1,026	282	1,441	(58)	652	-	-	-	-	-
Refunds	-	-	-	1,624	1,512	180	3,685	-	-	-	-	-
Other Revenues	1,173	621	4,161	994	2,156	17	-	-	-	-	-	-
Total Revenues	174,647	238,751	190,222	250,326	185,834	263,648	161,966	263,145	172,360	263,145	172,360	263,145
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	90,836	80,856	99,593	112,011	91,025	108,267	102,269	102,269	102,269	102,269	102,269	102,269
Refunds					1,502	4,794	3,270					
Service Charge to General Revenue	# 12,668	17,128	15,514	14,786	14,737	19,940	12,961	21,052	13,789	21,052	13,789	21,052
Investigations	-	4,556	-	-	5,004	4,315	4,472	4,472	4,472	4,472	4,472	4,472
Attorney General's Office	14,555	15,882	10,327	20,045	16,897	17,173	21,067	21,067	21,067	21,067	21,067	21,067
Service Operations												
Central Intake/Licensure	12,590	13,000	8,711	7,541	5,752	8,125	7,875	7,875	7,875	7,875	7,875	7,875
Call Center	2,911	3,420	6,854	8,192	6,939	7,226	5,872	5,872	5,872	5,872	5,872	5,872
Revenue Bank Charges	707	360	1,770	1,479	1,389	2,459	1,912	1,912	1,912	1,912	1,912	1,912
Testing and Continuing Education	36,633	38,101	40,070	44,850	42,113	48,885	33,605	33,605	33,605	33,605	33,605	33,605
Department Administrative Costs												
Administration	14,785	32,287	22,078	26,772	16,511	11,252	7,845	7,845	7,845	7,845	7,845	7,845
Information Technology	16,891	24,135	15,804	6,137	7,011	16,722	17,324	17,324	17,324	17,324	17,324	17,324
General Counsel/Legal	16,192	16,042	1,475	627	3,822	1,156	12,085	12,085	12,085	12,085	12,085	12,085
Inspections	-	2,542	-	-	-	-	-	-	-	-	-	-
Total Expenses	218,768	248,309	222,196	242,440	212,702	250,314	230,557	235,377	228,115	235,377	228,115	235,377
Excess (Deficiency) of Revenues Over (Under) Expenses	(44,121)	(9,558)	(31,974)	7,886	(26,868)	13,334	(68,591)	27,768	(55,755)	27,768	(55,755)	27,768
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	(291)	29										
Transfers to Working Capital Trust Fund												
Total Transfers	(291)	29	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(44,412)	(9,529)	(31,974)	7,886	(26,868)	13,334	(68,591)	27,768	(55,755)	27,768	(55,755)	27,768
<b>ACCOUNT BALANCE</b> , Beginning of Period	65,320	20,908	11,379	37,417	45,303	22,832	36,166	(32,425)	(4,657)	(60,412)	(32,644)	(88,399)
<b>Prior Period Adjustments</b>			58,012		4397							
<b>ACCOUNT BALANCE</b> , End of Period	\$ 20,908	\$ 11,379	\$ 37,417	\$ 45,303	\$ 22,832	\$ 36,166	\$ (32,425)	\$ (4,657)	\$ (60,412)	\$ (32,644)	\$ (88,399)	\$ (60,631)

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF PROFESSIONAL GEOLOGISTS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 4,500	\$ 6,710	\$ 4,715	\$ 7,280	\$ 4,420	\$ 7,875	\$ 3,975	\$ 9,645	\$ 4,420	\$ 9,645	\$ 4,500	\$ 9,645
Investment Earnings	1,249	1,379	805	901	1,016	1,121	968	1,253	1,454	1,562	1,768	1,883
Total Revenues	5,749	8,089	5,520	8,181	5,436	8,996	4,943	10,898	5,874	11,207	6,268	11,528
<b>EXPENSES</b>												
Unlicensed Activity	606	1,426	700	243	-		90					
General Counsel/Legal					413		315					
Refunds					10	5						
Service Charge to General Revenue	418	572	406	672	432	606	402	872	470	897	501	922
Total Expenses	1,024	1,998	1,106	915	855	611	807	872	470	897	501	922
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	4,725	6,091	4,414	7,266	4,581	8,385	4,136	10,026	5,404	10,310	5,767	10,606
ACCOUNT BALANCE, Beginning of Period	22,966	27,691	33,782	38,289	45,555	50,136	58,521	62,657	72,684	78,088	88,398	94,164
<b>Prior Period Adjustment</b>			93									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 27,691	\$ 33,782	\$ 38,289	\$ 45,555	\$ 50,136	\$ 58,521	\$ 62,657	\$ 72,684	\$ 78,088	\$ 88,398	\$ 94,164	\$ 104,770

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 10,600	\$ 12,402	\$ 3,950	\$ 5,549	\$ 8,250	\$ 11,320	\$ 17,450	\$ 11,550	\$ 11,550	\$ 11,550	\$ 11,550	\$ 11,550
Licenses	18,560	-	18,250	500	18,925	300	18,450	300	18,725	300	18,700	300
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	18,560	-	18,250	500	18,925	300	18,450	300	18,725	300	18,700	300
Fines	2,244	3,517	-	-	4,005	14,605	60	60	60	60	60	60
Gross Pilotage Assessment	257,418	191,837	339,573	548,107	288,716	330,874	402,807	330,874	330,874	330,874	330,874	330,874
Investment Earnings	6,091	4,153	-	928	(839)	(994)	625	669	454	620	413	-
Refunds	-	-	-	-	200	-	1,285	-	-	-	-	-
Other Revenues	164	10,121	198	(124,674)	-	24	-	-	-	-	-	-
<b>Total Revenues</b>	<b>295,077</b>	<b>222,030</b>	<b>361,971</b>	<b>430,410</b>	<b>319,257</b>	<b>356,129</b>	<b>440,677</b>	<b>343,453</b>	<b>361,663</b>	<b>343,404</b>	<b>361,597</b>	<b>342,784</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	146,979	131,968	254,100	203,708	176,243	124,048	148,763	148,763	148,763	148,763	148,763	148,763
Refunds	-	-	-	-	200	250	300	200	200	200	200	200
Service Charge to General Revenue	21,560	15,397	22,944	27,312	25,523	28,356	36,610	27,476	28,933	27,472	28,928	27,423
Professional Regulation Division												
Attorney General's Office	25,090	19,517	19,277	47,573	66,481	32,322	13,170	13,170	13,170	13,170	13,170	13,170
Service Operations												
Central Intake/Licensure	1,616	-	-	3,169	2,353	5,033	3,170	5,033	3,170	5,033	3,170	5,033
Call Center	-	-	-	-	270	356	879	-	-	-	-	-
Revenue Bank Charges	-	-	-	-	66	15	102	-	-	-	-	-
Testing and Continuing Education	41,307	50,655	45,490	72,043	63,209	114,194	124,904	124,904	124,904	124,904	124,904	124,904
Department Administrative Costs												
Administration	12,029	9,247	15,457	30,286	10,831	3,304	2,964	2,964	2,964	2,964	2,964	2,964
Information Technology	4,722	6,354	5,611	1,322	525	9,518	6,967	6,967	6,967	6,967	6,967	6,967
General Counsel/Legal	48,716	70,591	14,778	31,880	14,038	36,316	24,286	24,286	24,286	24,286	24,286	24,286
DOAH	-	-	-	-	981	-	-	-	-	-	-	-
Interest on Temporary Investments	-	-	432	-	-	-	-	-	-	-	-	-
Investigations	-	-	-	6	-	5	453	453	-	-	-	-
<b>Total Expenses</b>	<b>302,019</b>	<b>303,729</b>	<b>378,089</b>	<b>417,299</b>	<b>360,720</b>	<b>353,717</b>	<b>362,568</b>	<b>354,216</b>	<b>353,357</b>	<b>353,760</b>	<b>353,352</b>	<b>353,710</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(6,942)	(81,699)	(16,118)	13,111	(41,463)	2,412	78,109	(10,763)	8,306	(10,355)	8,245	(10,926)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	18,615	726	-	-	-	-	-	-	-	-	-	-
Transfer to Pilot Rate Review	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>18,615</b>	<b>726</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>11,673</b>	<b>(80,973)</b>	<b>(16,118)</b>	<b>13,111</b>	<b>(41,463)</b>	<b>2,412</b>	<b>78,109</b>	<b>(10,763)</b>	<b>8,306</b>	<b>(10,355)</b>	<b>8,245</b>	<b>(10,926)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>104,223</b>	<b>115,896</b>	<b>34,923</b>	<b>(18,705)</b>	<b>(5,594)</b>	<b>(47,057)</b>	<b>(44,645)</b>	<b>33,464</b>	<b>22,701</b>	<b>31,006</b>	<b>20,651</b>	<b>28,896</b>
Prior Period Adjustment			(37,511)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 115,896</b>	<b>\$ 34,923</b>	<b>\$ (18,705)</b>	<b>\$ (5,594)</b>	<b>\$ (47,057)</b>	<b>\$ (44,645)</b>	<b>\$ 33,464</b>	<b>\$ 22,701</b>	<b>\$ 31,006</b>	<b>\$ 20,651</b>	<b>\$ 28,896</b>	<b>\$ 17,970</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 440	\$ -	\$ 848	\$ -	\$ 475	\$ -	\$ 450	\$ 15	\$ 475	\$ 15	\$ 475	\$ 15
Investment Earnings	14	21	\$ 2	25	24	28	13	36	37	46	47	57
Fines Unlicensed Activity		114										
Total Revenues	454	135	850	25	499	28	463	51	512	61	522	72
<b>EXPENSES</b>												
Unlicensed Activity			50	(4.00)								
Service Charge to General Revenue	33	10	150	-	40	-	38	4	41	5	42	6
Total Expenses	33	10	200	(4)	40	-	38	4	41	5	42	6
Excess (Deficiency) of Revenues Over (Under) Expenses	421	125	650	21	459	28	425	47	471	56	480	66
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	421	125	650	21	459	28	425	47	471	56	480	66
<b>ACCOUNT BALANCE, Beginning of Period</b>	34	455	580	850	871	1,330	1,358	1,783	1,830	2,300	2,357	2,837
Prior Period Adjustment			-380									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 455	\$ 580	\$ 850	\$ 871	\$ 1,330	\$ 1,358	\$ 1,783	\$ 1,830	\$ 2,300	\$ 2,357	\$ 2,837	\$ 2,903

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Home Inspection**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2018

	Actual				Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>									
Fees and Charges		\$ 596,775	\$ 285,550	\$ 99,550	\$ 32,050	\$ 32,050	\$ 32,050	\$ 32,050	\$ 32,050
Licenses		976,250	963,401	683,412	712,000	781,800	762,000	831,800	812,000
Less: Licenses Waiver		-	-	-	-	-	-	-	-
Net Licenses		976,250	963,401	683,412	712,000	781,800	762,000	831,800	812,000
Fines		-	1,538	783	783	783	783	783	783
Investment Earnings		10,441	26,153	33,456	49,563	59,869	72,385	84,701	98,534
Refunds		1,650	7,045	8,174	-	-	-	-	-
Unassigned		4,922							
Other Revenues		90	83						
Total Revenues	-	1,590,128	1,283,770	824,592	794,396	874,502	867,218	949,334	943,367
<b>EXPENSES</b>									
Board Office									
Board Administrative Office	60,436	56,277	71,878	62,212	62,212	62,212	62,212	62,212	62,212
Service Charge to General Revenue	-	126,994	96,397	68,568	63,552	69,960	69,377	75,947	75,469
Refunds		1,315	8,105	7,693					
Professional Regulation Division									
Investigations	-	-	21,574	41,602	41,602	41,602	41,602	66,544	41,602
Attorney General's Office	-	-	-	-	-	-	-	-	-
Service Operations									
Central Intake/Licensure	-	300,939	147,403	74,757	147,403	147,403	147,403	147,403	147,403
Call Center	-	37,308	40,134	29,286	29,286	29,286	29,286	29,286	29,286
Revenue Bank Charges	-	198	5,470	6,787	6,787	6,787	6,787	6,787	6,787
Testing and Continuing Education	3,401	63,316	25,590	25,554	25,590	25,590	25,590	25,590	25,590
Department Administrative Costs									
Administration	842	42,817	40,135	27,571	27,571	27,571	27,571	27,571	27,571
Information Technology	47	24,951	28,299	37,038	37,038	37,038	37,038	37,038	37,038
General Counsel/Legal	-	929	6,544	9,839	9,839	9,839	9,839	9,839	9,839
Total Expenses	64,726	655,044	491,529	390,907	450,880	457,288	456,706	488,217	462,798
Excess (Deficiency) of Revenues Over (Under) Expenses	(64,726)	935,084	792,241	433,685	343,516	417,213	410,513	461,117	480,570
<b>TRANSFERS</b>									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue			(389,614)	(54,562)					
Total Transfers	-	-	(389,614)	(54,562)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(64,726)	935,084	402,627	379,123	343,516	417,213	410,513	461,117	480,570
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	(64,726)	870,358	1,272,985	1,652,108	1,995,624	2,412,838	2,823,350	3,284,467
Prior Period Adjustment									
<b>ACCOUNT BALANCE, End of Period</b>	\$ (64,726)	\$ 870,358	\$ 1,272,985	\$ 1,652,108	\$ 1,995,624	\$ 2,412,838	\$ 2,823,350	\$ 3,284,467	\$ 3,765,037

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**HOME INSPECTIONS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual				Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>									
Unlicensed Activity Fees	\$ -	\$ 23,840	\$ 24,350	\$ 17,005	\$ 17,810	\$ 19,505	\$ 19,060	\$ 20,755	\$ 20,310
Investment Earnings		282	655	860	1,631	2,051	2,531	3,011	-
Fines									
Total Revenues	-	24,122	25,005	17,865	19,441	21,556	21,591	23,766	20,310
<b>EXPENSES</b>									
Investigations			2,566	3,619	3,619	3,619	3,619	3,619	3,619
General Counsel/Legal		-	954	236	236	236	236	236	236
Refunds		5	5	10					
Service Charge to General Revenue		1,927	1,876	1,442	1,555	1,725	1,727	1,901	1,625
Total Expenses	-	1,932	5,401	5,307	5,410	5,580	5,582	5,756	5,480
<b>TRANSFERS</b>									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	-	22,190	19,604	12,558	14,030	15,977	16,009	18,010	14,830
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	-	22,190	41,794	54,352	68,382	84,359	100,368	118,378
Adjustment to increase Beginning Account Balance									
<b>ACCOUNT BALANCE, End of Period</b>	\$ -	\$ 22,190	\$ 41,794	\$ 54,352	\$ 68,382	\$ 84,359	\$ 100,368	\$ 118,378	\$ 133,208

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF LANDSCAPE ARCHITECTURE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 124,180	\$ 147,038	\$ 135,083	\$ 87,620	\$ 27,550	\$ 31,070	\$ 35,451	\$ 31,100	\$ 31,100	\$ 31,100	\$ 31,100	\$ 31,100
Licenses	35,586	476,471	32,381	463,388	26,068	460,846	24,050	460,500	25,150	460,500	25,150	460,800
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	35,586	476,471	32,381	463,388	26,068	460,846	24,050	460,500	25,150	460,500	25,150	460,800
Fines	7,843	6,337	652	35	564	4,525	-	-	-	-	-	-
Investment Earnings	11,500	23,188	7,547	10,036	6,397	9,174	7,420	8,772	15,004	13,340	19,656	18,078
Interest on Temporary Advancement	290	974	-	-	-	-	-	-	-	-	-	-
Refunds	92	46	2,110	5,957	13,297	(9,196)	2,202	-	-	-	-	-
Other Revenues	6,707	14,966	14,628	13,180	36	32	-	-	-	-	-	-
<b>Total Revenues</b>	<b>186,198</b>	<b>669,020</b>	<b>192,401</b>	<b>580,216</b>	<b>73,912</b>	<b>496,451</b>	<b>69,123</b>	<b>500,372</b>	<b>71,254</b>	<b>504,940</b>	<b>75,906</b>	<b>509,978</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	112,280	109,042	110,764	132,824	95,765	121,865	97,951	97,951	97,951	97,951	97,951	97,951
Refunds	-	-	-	-	7,968	12,686	5,036	-	-	-	-	-
Service Charge to General Revenue	13,467	47,955	11,944	33,643	5,261	36,571	5,222	40,030	5,700	40,395	6,073	40,798
Professional Regulation Division												
Attorney General's Office	9,177	11,966	8,950	15,086	11,593	14,004	3,249	3,249	3,249	3,249	3,249	3,249
Service Operations												
Central Intake	10,022	20,119	11,163	12,817	5,752	8,125	3,309	3,309	3,309	3,309	3,309	3,309
Call Center	5,821	10,261	8,831	13,214	7,389	12,529	5,941	5,941	5,941	5,941	5,941	5,941
Revenue Bank Charges	-	1,291	-	1,479	198	4,735	463	463	463	463	463	463
Testing and Continuing Education	44,240	133,559	168,463	128,899	27,205	13,106	15,107	15,107	15,107	15,107	15,107	15,107
Department Administrative Costs												
Administration	19,677	30,536	25,825	52,688	17,164	14,860	3,425	3,425	3,425	3,425	3,425	3,425
Information Technology	15,214	25,290	15,734	8,360	5,500	6,614	6,848	6,848	6,848	6,848	6,848	6,848
General Counsel/Legal	11,541	7,381	1,621	1,431	17,309	16	8,416	8,416	8,416	8,416	8,416	8,416
DOAH	-	-	-	-	-	-	-	-	-	-	-	-
Investigations	-	4,556	5,179	4,648	5,021	4,315	4,026	4,026	4,026	4,026	4,026	4,026
<b>Total Expenses</b>	<b>241,439</b>	<b>401,956</b>	<b>368,474</b>	<b>405,089</b>	<b>206,125</b>	<b>249,426</b>	<b>158,993</b>	<b>188,765</b>	<b>154,435</b>	<b>189,130</b>	<b>154,808</b>	<b>189,533</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(55,241)	267,064	(176,073)	175,127	(132,213)	247,025	(89,870)	311,607	(83,182)	315,810	(78,901)	320,445
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	3,893	(113)										
Transfer To General Revenue-GAA			(40,000)									
<b>Total Transfers</b>	<b>3,893</b>	<b>(113)</b>	<b>(40,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(51,348)</b>	<b>266,951</b>	<b>(216,073)</b>	<b>175,127</b>	<b>(132,213)</b>	<b>247,025</b>	<b>(89,870)</b>	<b>311,607</b>	<b>(83,182)</b>	<b>315,810</b>	<b>(78,901)</b>	<b>320,445</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>262,593</b>	<b>211,245</b>	<b>478,196</b>	<b>238,516</b>	<b>413,643</b>	<b>281,430</b>	<b>528,455</b>	<b>438,585</b>	<b>750,192</b>	<b>667,010</b>	<b>982,820</b>	<b>903,919</b>
Prior Period Adjustment			(23,607)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 211,245</b>	<b>\$ 478,196</b>	<b>\$ 238,516</b>	<b>\$ 413,643</b>	<b>\$ 281,430</b>	<b>\$ 528,455</b>	<b>\$ 438,585</b>	<b>\$ 750,192</b>	<b>\$ 667,010</b>	<b>\$ 982,820</b>	<b>\$ 903,919</b>	<b>\$ 1,224,364</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF LANDSCAPE ARCHITECTURE**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 728	\$ 7,695	\$ 525	\$ 7,480	\$ 460	\$ 7,495	\$ 445	\$ 7,640	\$ 460	\$ 7,640	\$ 460	\$ 7,640
Investment Earnings	783	1,078	500	615	536	659	501	613	733	724	846	838
Fines	2,500	0	0	0	0	1,500	0	0	0	0	0	0
Total Revenues	4,011	8,773	1,025	8,095	996	9,654	946	8,253	1,193	8,364	1,306	8,478
<b>EXPENSES</b>												
Investigations	4,136	1,798	1,821	1,450	520	428	995	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal					1,720	954	2,802					
DOAH					1,470							
Service Charge to General Revenue	106	640	62	655	79	724	77	660	95	669	104	678
Refunds							5					
Total Expenses	4,242	2,438	1,883	2,105	3,789	2,106	3,879	2,249	1,684	2,258	1,693	2,267
<b>CHANGE IN NET ASSETS</b>	(231)	6,335	(858)	5,990	(2,793)	7,548	(2,933)	6,004	(491)	6,105	(388)	6,211
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfers to Working Capital Trust Fund												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, Beginning of Period</b>	17,507	17,276	23,611	22,853	28,843	26,050	33,598	30,665	36,669	36,178	42,283	41,896
<b>Prior Period Adjustment</b>			100									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 17,276	\$ 23,611	\$ 22,853	\$ 28,843	\$ 26,050	\$ 33,598	\$ 30,665	\$ 36,669	\$ 36,178	\$ 42,283	\$ 41,896	\$ 48,106

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2018

	Actual				Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>									
Fees and Charges		\$ 598,525	\$ 19,604	\$ 15,696	\$ 15,625	\$ 15,625	\$ 15,625	\$ 15,625	\$ 15,625
Licenses		968,730	380,215	382,219	196,300	153,100	196,300	153,100	196,300
Less: Licenses Waiver		-	-	-	-	-	-	-	-
Net Licenses		968,730	380,215	382,219	196,300	153,100	196,300	153,100	196,300
Fines		-	(75)	1,341	1,341	1,341	1,341	-	1,341
Investment Earnings		10,773	21,698	21,632	21,088	21,117	20,728	20,750	20,330
Refunds		18,386	9,643	2,292	-	-	-	-	-
Unassigned		-	-	-	-	-	-	-	-
Other Revenues		90	28	-	-	-	-	-	-
Total Revenues	-	1,596,504	431,113	423,180	234,354	191,183	233,994	189,475	233,596
<b>EXPENSES</b>									
Board Office									
Board Administrative Office	52,704	56,412	68,847	59,780	59,780	59,780	59,780	59,780	59,780
Refunds		4,840	18,626	5,844					
Service Charge to General Revenue	-	127,216	30,495	34,097	18,748	15,295	18,720	15,158	18,688
Professional Regulation Division									
Investigations	-	-	21,574	28,180	28,180	28,180	28,180	28,180	28,180
Attorney General's Office	323	712	(694)	-	-	-	-	-	-
Service Operations									
Central Intake/Licensure	-	194,524	34,309	19,961	34,309	19,961	34,309	19,961	34,309
Call Center	-	31,451	15,431	15,435	15,431	15,435	15,431	15,435	15,431
Revenue Bank Charges	-	331	3,480	4,352	4,352	4,352	4,352	4,352	4,352
Testing and Continuing Education	16,424	40,858	23,405	22,088	23,405	22,088	23,405	22,088	23,405
Department Administrative Costs									
Administration	1,919	42,369	20,105	16,920	20,105	16,920	20,105	16,920	20,105
Information Technology	207	19,152	15,390	23,374	23,374	23,374	23,374	23,374	23,374
General Counsel/Legal	-	176	253	5,227	5,227	5,227	5,227	5,227	5,227
DOAH	-	-	11,481	-	-	-	-	-	-
Total Expenses	71,577	518,041	262,702	235,258	232,911	210,611	232,882	210,475	232,850
Excess (Deficiency) of Revenues Over (Under) Expenses	(71,577)	1,078,463	168,411	187,922	1,443	(19,429)	1,112	(20,999)	746
<b>TRANSFERS</b>									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue			(273,476)	(35,353)					
Total Transfers	-	-	(273,476)	(35,353)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(71,577)	1,078,463	(105,065)	152,569	1,443	(19,429)	1,112	(20,999)	746
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	(71,577)	1,006,886	901,821	1,054,390	1,055,833	1,036,404	1,037,516	1,016,517
Prior Period Adjustment									
<b>ACCOUNT BALANCE, End of Period</b>	\$ (71,577)	\$ 1,006,886	\$ 901,821	\$ 1,054,390	\$ 1,055,833	\$ 1,036,404	\$ 1,037,516	\$ 1,016,517	\$ 1,017,262

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**Mold Related Services**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018**

	Actual				Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>									
Unlicensed Activity Fees		\$ 24,055	\$ 10,550	\$ 9,920	\$ 9,815	\$ 9,610	\$ 9,815	\$ 9,610	\$ 9,815
Investment Earnings		250	510	527	627	820	1,011	1,211	1,410
Unlicensed Fines									
Total Revenues	-	24,305	11,060	10,447	10,442	10,430	10,826	10,821	11,225
<b>EXPENSES</b>									
Investigations			4,277	5,703					
Refunds		5	10	5					
Service Charge to General Revenue		1,932	812	852	835	834	866	866	898
General Counsel				847					
Total Expenses	-	1,937	5,099	7,407	835	834	866	866	898
<b>TRANSFERS</b>									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	-	22,368	5,961	3,040	9,607	9,595	9,960	9,955	10,327
<b>ACCOUNT BALANCE, Beginning of Period</b>		-	22,368	28,329	31,369	40,975	50,571	60,531	70,486
Prior Period Adjustment									
<b>ACCOUNT BALANCE, End of Period</b>	\$ -	\$ 22,368	\$ 28,329	\$ 31,369	\$ 40,975	\$ 50,571	\$ 60,531	\$ 70,486	\$ 80,813

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE APPRAISAL BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 704,455	\$ 264,390	\$ 461,479	\$ 45,183	\$ 396,575	\$ 79,278	\$ 591,845	\$ 86,027	\$ 634,747	\$ 86,027	\$ 634,747	\$ 86,027
Licenses	2,794,153	405,606	2,789,125	111,395	1,473,702	149,033	1,431,745	144,785	1,697,510	144,785	1,697,510	144,785
Less: Licenses Waiver	-	-	2,656,830	21,500	-	-	-	-	-	-	-	-
Net Licenses	2,794,153	405,606	132,295	89,895	1,473,702	149,033	1,431,745	144,785	1,697,510	144,785	1,697,510	144,785
Fines	140,611	115,736	106,802	98,060	168,006	2,398	103,871	103,871	103,871	103,871	103,871	103,871
Investment Earnings	87,809	67,820	-	-	-	-	1,320	-	-	-	-	-
Interest on Temporary Advancement	1,739	2,746	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	3,290	7,180	17,029	(7,154)	1,194	1,194	1,194	1,194	-	-
Other Revenues	12,694	3,905	17,403	15,152	253	15	21,217	-	-	-	-	-
<b>Total Revenues</b>	<b>3,741,461</b>	<b>860,203</b>	<b>721,269</b>	<b>255,470</b>	<b>2,055,565</b>	<b>223,570</b>	<b>2,151,192</b>	<b>335,877</b>	<b>2,437,322</b>	<b>335,877</b>	<b>2,436,128</b>	<b>334,683</b>
<b>EXPENSES</b>												
<b>Division Office</b>												
Division Administrative Office	378,852	394,421	431,259	346,940	162,788	69,644	71,612	71,612	71,612	71,612	71,612	71,612
Division Legal Office	266,028	271,502	337,831	448,374	-	-	-	-	-	-	-	-
Service Charge to General Revenue 8% of Revenue	271,896	60,778	55,434	17,720	157,629	22,030	173,958	26,775	194,890	26,775	194,890	26,775
FBI Assessment/Fingerprinting	48,232	40,161	87	9,904	-	-	-	-	-	-	-	-
Investigations	282,653	386,869	950,531	803,202	-	-	-	-	-	-	-	-
Payments To Federal Appraisal Subcommittee	377,825	30,750	394,525	9,150	349,800	53,933	578,137	18,880	567,600	18,880	567,600	18,880
Refunds	-	-	-	-	13,620	14,084	9,735	-	-	-	-	-
Attorney General's Office	60,582	63,227	57,144	64,531	86,051	95,872	72,634	72,634	72,634	72,634	72,634	72,634
<b>Service Operations</b>												
Central Intake/Licensure	174,567	115,821	90,086	49,773	64,580	71,637	37,982	37,982	37,982	37,982	37,982	37,982
Call Center	133,891	95,768	83,799	35,877	51,301	42,581	47,264	42,581	47,264	42,581	47,264	42,581
Revenue Bank Charges	29,560	26,335	21,244	986	18,250	1,492	24,277	24,277	24,277	24,277	24,277	24,277
Testing and Continuing Education	139,532	129,843	65,090	34,373	-	-	-	-	-	-	-	-
<b>Department Administrative Costs</b>												
Administration	169,371	108,229	146,563	175,141	109,288	27,855	72,342	72,342	72,342	72,342	72,342	72,342
Information Technology	177,719	236,095	140,364	85,762	102,960	74,648	67,250	67,250	67,250	67,250	67,250	67,250
General Counsel/Legal	37	11,478	2,339	159,034	-	-	-	-	-	-	-	-
DOAH	-	9,997	7,888	163,620	-	-	-	-	-	-	-	-
Interest on Temporary Investments	-	-	4,130	60,376	9,498	11,252	-	-	-	-	-	-
<b>Total Expenses</b>	<b>2,510,745</b>	<b>1,981,274</b>	<b>2,788,314</b>	<b>2,464,763</b>	<b>1,125,765</b>	<b>485,028</b>	<b>1,155,191</b>	<b>434,333</b>	<b>1,155,851</b>	<b>434,333</b>	<b>1,155,851</b>	<b>434,333</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,230,716	(1,121,071)	(2,067,045)	(2,209,293)	929,800	(261,458)	996,001	(98,456)	1,281,471	(98,456)	1,280,277	(99,650)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	10,701	(5,920)	-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue	-	-	-	-	-	2,200,000	-	-	-	-	-	-
Transfer In From Real Estate Commission	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>10,701</b>	<b>(5,920)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,241,417</b>	<b>(1,126,991)</b>	<b>(2,067,045)</b>	<b>(2,209,293)</b>	<b>929,800</b>	<b>1,938,542</b>	<b>996,001</b>	<b>(98,456)</b>	<b>1,281,471</b>	<b>(98,456)</b>	<b>1,280,277</b>	<b>(99,650)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>766,946</b>	<b>2,008,363</b>	<b>881,372</b>	<b>(1,289,745)</b>	<b>(3,499,038)</b>	<b>(2,569,239)</b>	<b>(630,697)</b>	<b>365,304</b>	<b>266,849</b>	<b>1,548,320</b>	<b>1,449,864</b>	<b>2,730,141</b>
<b>Prior Period Adjustment</b>												
			(104,072)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$2,008,363</b>	<b>\$ 881,372</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>\$ (630,697)</b>	<b>\$ 365,304</b>	<b>\$ 266,849</b>	<b>\$1,548,320</b>	<b>\$1,449,864</b>	<b>\$2,730,141</b>	<b>\$2,630,491</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE APPRAISAL BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 78,889	\$ 12,266	\$ 55,660	\$ 2,560	\$ 41,280	\$ 2,310	\$ 38,840	\$ 2,310	\$ 46,410	\$ 2,310	\$ 46,410	\$ 2,310
Investment Earnings	8,559	10,452	4,850	3,772	2,830	2,006	1,419	2,195	1,970	2,553	2,335	2,925
Total Revenues	87,448	22,718	60,510	6,332	44,110	4,316	40,259	4,505	48,380	4,863	48,745	5,235
<b>EXPENSES</b>												
Service Charge to General Revenue	6,342	1,632	4,578	665	3,516	173	3,291	360	3,870	389	3,900	419
General Counsel/Legal Refunds					8,015							
Investigations	671	3,458	64,180	74,581	64,758	36,016	15,373	15,373	15,373	15,373	15,373	15,373
Total Expenses	7,013	5,090	68,758	75,246	76,359	36,199	18,664	15,733	19,243	15,762	19,273	15,792
Excess (Deficiency) of Revenues Over (Under) Expenses	80,435	17,628	(8,248)	(68,914)	(32,249)	(31,883)	21,595	(11,228)	29,137	(10,899)	29,473	(10,557)
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfer to Operating Account			-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue												
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	80,435	17,628	(8,248)	(68,914)	(32,249)	(31,883)	21,595	(11,228)	29,137	(10,899)	29,473	(10,557)
<b>ACCOUNT BALANCE, Beginning of Period</b>	127,971	208,406	226,034	221,201	152,287	120,038	88,155	109,750	98,522	127,659	116,760	146,232
Adjustmnet to decrease Beginning Account Balance			3,415									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 208,406	\$ 226,034	\$ 221,201	\$ 152,287	\$ 120,038	\$ 88,155	\$ 109,750	\$ 98,522	\$ 127,659	\$ 116,760	\$ 146,232	\$ 135,675

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 1,491,992	\$ 906,204	\$ 684,115	\$ 752,523	\$ 786,364	\$ 828,487	\$ 991,366	\$ 828,484	\$ 828,484	\$ 828,484	\$ 828,484	\$ 828,484
Licenses	20,769,198	14,143,988	13,647,055	13,950,143	13,713,551	13,845,968	14,009,584	13,836,215	13,999,939	13,836,215	13,999,859	13,836,260
Less: Licenses Waiver	15,556,296	10,192,936	-	-	-	-	-	-	-	-	-	-
Net Licenses	5,212,902	3,951,052	13,647,055	13,950,143	13,713,551	13,845,968	14,009,584	13,836,215	13,999,939	13,836,215	13,999,859	13,836,260
Fines	-	-	128,751	40,480	42,966	(22,181)	73,468	-	-	-	-	-
Investment Earnings	482,673	164,033	40,002	49,008	41,419	53,950	67,636	61,739	103,064	148,161	191,076	237,792
Interest on Temporary Advancement	15,398	8,994	-	-	-	-	-	-	-	-	-	-
Refunds	8,539	205	29,229	48,447	153,724	46,373	3,022	29,229	29,229	29,229	29,229	29,229
Administrative Refund	-	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	157,908	106,490	201,008	155,918	7,442	988	129,416	70,015	70,015	70,015	70,015	70,015
<b>Total Revenues</b>	<b>7,369,412</b>	<b>5,136,978</b>	<b>14,730,160</b>	<b>14,996,519</b>	<b>14,745,466</b>	<b>14,753,585</b>	<b>15,274,492</b>	<b>14,825,682</b>	<b>15,030,731</b>	<b>14,912,104</b>	<b>15,118,663</b>	<b>15,001,780</b>
<b>EXPENSES</b>												
Division Office												
Division Administrative Office	1,020,289	1,120,028	1,234,944	1,232,800	1,465,090	1,290,135	1,380,425	1,380,425	1,380,425	1,380,425	1,380,425	1,380,425
Division Legal Office	758,899	798,233	816,056	781,844	1,214,655	1,224,854	1,089,815	1,089,815	1,089,815	1,089,815	1,089,815	1,089,815
Service Charge to General Revenue	556,160	394,542	1,079,312	897,677	1,178,353	1,116,953	1,245,309	1,178,115	1,194,519	1,185,029	1,201,554	1,192,203
FBI Assessment/Fingerprint	963,302	234,460	253,247	298,944	-	-	-	-	-	-	-	-
Investigations	1,795,024	2,120,804	1,548,404	1,660,631	2,328,335	2,320,117	2,330,207	2,330,207	2,330,207	2,330,207	2,330,207	2,330,207
Refunds	-	-	-	-	74,080	318,955	129,007	-	-	-	-	-
Attorney General's Office	72,240	103,441	85,372	114,463	110,118	124,709	108,434	108,434	108,434	108,434	108,434	108,434
Service Operations												
Central Intake/Licensure	1,995,773	1,928,117	1,863,939	1,855,245	1,809,549	1,807,399	1,933,193	1,933,193	1,933,193	1,933,193	1,933,193	1,933,193
Call Center	1,094,414	1,241,565	1,131,504	1,106,459	951,722	942,096	1,035,377	1,035,377	1,035,377	1,035,377	1,035,377	1,035,377
Revenue Bank Charges	290,709	203,522	242,541	280,988	285,646	169,095	183,523	183,523	183,523	183,523	183,523	183,523
Testing and Continuing Education	514,644	459,408	346,961	495,404	544,686	569,781	551,553	551,553	551,553	551,553	551,553	551,553
Department Administrative Costs												
Administration	1,174,515	972,113	885,300	1,071,448	983,596	859,433	723,612	723,612	723,612	723,612	723,612	723,612
Information Technology	2,701,998	3,649,227	2,147,444	1,311,779	1,418,460	1,361,944	1,801,549	1,801,549	1,801,549	1,801,549	1,801,549	1,801,549
General Counsel/Legal	45,570	40,143	970,279	341,810	506,899	530,742	443,647	443,647	443,647	443,647	443,647	443,647
DOAH	115,270	52,205	113,538	-	79,111	-	-	-	-	-	-	-
Licensure	-	-	2,680	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>13,098,807</b>	<b>13,317,808</b>	<b>12,721,521</b>	<b>11,449,492</b>	<b>12,950,300</b>	<b>12,636,213</b>	<b>12,955,651</b>	<b>12,759,450</b>	<b>12,775,854</b>	<b>12,766,364</b>	<b>12,782,889</b>	<b>12,773,538</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	<b>(5,729,396)</b>	<b>(8,180,830)</b>	<b>2,008,639</b>	<b>3,547,027</b>	<b>1,795,166</b>	<b>2,117,372</b>	<b>2,318,841</b>	<b>2,066,232</b>	<b>2,254,877</b>	<b>2,145,740</b>	<b>2,335,774</b>	<b>2,228,242</b>
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	(93,832)	(91,624)	-	-	-	-	-	-	-	-	-	-
Transfer to Real Estate Recovery Fund	-	-	-	-	-	-	(1,000,000)	-	-	-	-	-
Transfer to Real Estate Appraisal	-	-	-	-	(2,200,000)	(596,152)	(1,443,621)	(114,918)	-	-	-	-
Transfer To General Revenue	-	-	(1,500,000)	(275,148)	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(93,832)</b>	<b>(91,624)</b>	<b>(1,500,000)</b>	<b>(275,148)</b>	<b>(2,796,152)</b>	<b>(1,443,621)</b>	<b>(1,114,918)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(5,823,228)</b>	<b>(8,272,454)</b>	<b>508,639</b>	<b>3,271,879</b>	<b>(1,000,986)</b>	<b>673,751</b>	<b>1,203,923</b>	<b>2,066,232</b>	<b>2,254,877</b>	<b>2,145,740</b>	<b>2,335,774</b>	<b>2,228,242</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>12,590,784</b>	<b>6,767,556</b>	<b>(1,504,898)</b>	<b>(1,046,006)</b>	<b>2,210,273</b>	<b>1,209,287</b>	<b>1,883,038</b>	<b>3,086,961</b>	<b>5,153,193</b>	<b>7,408,069</b>	<b>9,553,810</b>	<b>11,889,584</b>
<b>Prior Period Adjustment</b>			<b>(49,747)</b>	<b>(15,600)</b>								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 6,767,556</b>	<b>\$(1,504,898)</b>	<b>\$ (1,046,006)</b>	<b>\$ 2,210,273</b>	<b>\$ 1,209,287</b>	<b>\$ 1,883,038</b>	<b>\$ 3,086,961</b>	<b>\$ 5,153,193</b>	<b>\$ 7,408,069</b>	<b>\$ 9,553,810</b>	<b>\$ 11,889,584</b>	<b>\$ 14,117,826</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 986,565	\$ 920,456	\$ 819,340	\$ 826,777	\$ 809,430	\$ 822,028	\$ 833,759	\$ 822,025	\$ 809,430	\$ 822,025	\$ 809,430	\$ 822,025
Investment Earnings	149,379	189,589	62,884	39,942	40,212	40,564	34,713	47,528	56,770	65,951	75,532	85,058
Total Revenues	1,135,944	1,110,045	882,224	866,719	849,642	862,592	868,472	869,553	866,200	887,976	884,962	907,083
<b>EXPENSES</b>												
Board Administrative						171,361	183,502	183,502	183,502	183,502	183,502	183,502
General Counsel/Legal Refunds					28,010	42,699	154,372	154,372	154,372	154,372	154,372	154,372
Service Charge to General Revenue	82,615	80,836	60,046	70,226	67,779	63,332	70,860	69,564	69,296	71,038	70,797	72,567
Unlicensed Activity	248,951	347,669	417,803	372,508	374,097			-	-	-	-	-
Total Expenses	331,566	428,505	477,849	442,734	470,791	277,417	408,739	407,438	407,170	408,912	408,671	410,441
Excess (Deficiency) of Revenues Over (Under) Expenses	804,378	681,540	404,375	423,985	378,851	585,175	459,733	462,115	459,030	479,064	476,291	496,642
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund			(1,000,000)									
Transfer To General Revenue-Special Session I			(2,000,000)	(188,359)	(225,846)	(592,502)	(60,908)					
Transfer To General Revenue			(3,000,000)	(188,359)	(225,846)	(592,502)	(60,908)					
Total Transfers	-	-	(3,000,000)	(188,359)	(225,846)	(592,502)	(60,908)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	804,378	681,540	(2,595,625)	235,626	153,005	(7,327)	398,825	462,115	459,030	479,064	476,291	496,642
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,690,327	3,494,705	4,176,245	1,596,274	1,831,900	1,984,905	1,977,578	2,376,403	2,838,518	3,297,548	3,776,612	4,252,903
Prior Period Adjustment			15,654									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 3,494,705	\$ 4,176,245	\$ 1,596,274	\$ 1,831,900	\$ 1,984,905	\$ 1,977,578	\$ 2,376,403	\$ 2,838,518	\$ 3,297,548	\$ 3,776,612	\$ 4,252,903	\$ 4,749,546

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
**EDUCATION AND RESEARCH FOUNDATION ACCOUNT**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Prior Year Contract Reversion	\$ 103,000	\$ 50,000										
Investment Earnings	\$ 188,648	\$ 198,537	\$ 84,391	\$ 74,360	\$ 67,219	\$ 68,330	\$ 51,881	\$ 67,016	\$ 68,356	\$ 69,723	\$ 71,118	\$ 72,540
Total Revenues	291,648	248,537	84,391	74,360	67,219	68,330	51,881	67,016	68,356	69,723	71,118	72,540
<b>EXPENSES</b>												
Unlicensed Activity												
Service Charge to General Revenue	13,643	14,348	4,800	7,753	5,249							5,803
Scholarships	47,000	12,500	27,500	-	100,000	55,000		-	-	-	-	-
Total Expenses	60,643	26,848	32,300	7,753	105,249	55,000	-	-	-	-	-	5,803
Excess (Deficiency) of Revenues Over (Under) Expenses	231,005	221,689	52,091	66,607	(38,030)	13,330	51,881	67,016	68,356	69,723	71,118	66,737
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfer To General Revenue-Special Session I			(250,000)									
Transfer To General Revenue-GAA			(500,000)	(337,847)								
Total Transfers	-	-	(750,000)	(337,847)	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	231,005	221,689	(697,909)	(271,240)	(38,030)	13,330	51,881	67,016	68,356	69,723	71,118	66,737
<b>ACCOUNT BALANCE, Beginning of Period</b>	3,936,222	4,167,227	4,388,916	3,594,841	3,323,601	3,285,571	3,298,901	3,350,782	3,417,798	3,486,154	3,555,877	3,626,994
<b>Restricted</b>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Prior Period Adjustment</b>			(96,166)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,167,227	\$ 1,388,916	\$ 594,841	\$ 323,601	\$ 285,571	\$ 298,901	\$ 350,782	\$ 417,798	\$ 486,154	\$ 555,877	\$ 626,994	\$ 693,731

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
**FLORIDA REAL ESTATE RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fines	210,956	258,825	17,000	85,659	89,646	27,030	87,144	87,144	87,144	87,144	87,144	87,144
Investment Earnings	113,204	127,572	36,671	13,186	9,214	10,424	6,074	25,838	20,747	-	-	-
Refunds				27,355								
Other Revenues				745								
Total Revenues	324,160	386,397	53,671	126,945	98,860	37,454	93,218	112,982	107,891	87,144	87,144	87,144
<b>EXPENSES</b>												
Service Charge					7,894							
Claims	113,859	147,900	166,034	180,132	317,765	342,520	367,526	367,526	367,526	367,526	367,526	367,526
Total Expenses	113,859	147,900	166,034	180,132	325,659	342,520	367,526	367,526	367,526	367,526	367,526	367,526
Excess (Deficiency) of Revenues Over (Under) Expenses	210,301	238,497	(112,363)	(53,187)	(226,799)	(305,066)	(274,308)	(254,544)	(259,635)	(280,382)	(280,382)	(280,382)
<b>TRANSFERS</b>												
Transfer from Real Estate Commission							1,000,000					
Transfer To General Revenue-Special Session I			(500,000)	(60,821)								
Transfer To General Revenue-GAA			(1,000,000)									
Total Transfers	-	-	(1,500,000)	(60,821)	-	-	1,000,000	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	210,301	238,497	(1,612,363)	(114,008)	(226,799)	(305,066)	725,692	(254,544)	(259,635)	(280,382)	(280,382)	(280,382)
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,379,838	2,590,139	2,828,636	1,212,098	1,098,090	871,291	566,225	1,291,917	1,037,373	777,739	497,357	216,975
Prior Period Adjustments			(4,175)									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 2,590,139	\$ 2,828,636	\$ 1,212,098	\$ 1,098,090	\$ 871,291	\$ 566,225	\$ 1,291,917	\$ 1,037,373	\$ 777,739	\$ 497,357	\$ 216,975	\$ (63,407)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual							Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 15,102	\$ 13,659	\$ 16,019	\$ 16,236	\$ 17,355	\$ 18,250	\$ 13,120	\$ 18,181	\$ 18,181	\$ 18,181	\$ 18,181	\$ 18,181
Licenses	20,682	115,103	21,636	115,072	22,595	131,851	19,644	131,650	17,100	131,650	17,100	131,650
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	20,682	115,103	21,636	115,072	22,595	131,851	19,644	131,650	17,100	131,650	17,100	131,650
Fines	2,416	1,608	1,200	1,449	500	4,547	341	341	341	341	341	341
Refunds	-	-	-	-	3,565	3,128	905	905	905	905	905	905
One Time Assessment	3,010	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	1,981	1,033	3,103	4,018	-	10	-	-	-	-	-	-
<b>Total Revenues</b>	<b>43,191</b>	<b>131,403</b>	<b>41,958</b>	<b>136,775</b>	<b>44,015</b>	<b>157,786</b>	<b>34,010</b>	<b>151,077</b>	<b>36,527</b>	<b>151,077</b>	<b>36,527</b>	<b>151,077</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	42,907	35,371	35,877	36,288	26,550	32,129	30,453	30,453	30,453	30,453	30,453	30,453
Refunds of One Time Assessments	-	-	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	1,920	2,553	5,860	-	-	-	-	-
Service Charge to General Revenue	2,642	9,353	2,813	10,326	2,327	11,856	1,365	12,014	2,850	12,014	2,850	12,014
Professional Regulation Division												
Investigations	8,496	13,668	25,896	23,217	45,038	21,582	26,391	26,391	26,391	26,391	26,391	26,391
Testing and Continuing Education	-	-	-	-	-	3,549	-	-	-	-	-	-
Service Operations												
Central Intake/Licensure	4,663	5,881	9,043	10,544	5,752	10,389	3,443	3,443	3,443	3,443	3,443	3,443
Call Center	2,911	6,841	4,910	10,045	7,480	8,827	6,259	6,259	6,259	6,259	6,259	6,259
Revenue Bank Charges	-	-	-	-	-	778	125	128	128	130	133	135
Department Administrative Costs												
Administration	7,925	15,263	10,734	13,489	7,550	14,927	5,426	5,426	5,426	5,426	5,426	5,426
Information Technology	4,459	7,357	4,244	3,979	5,453	4,625	3,991	3,991	3,991	3,991	3,991	3,991
General Counsel/Legal	8,922	2,903	2,593	8,455	12,137	2,161	10,631	10,631	10,631	10,631	10,631	10,631
DOAH	-	-	-	-	-	-	-	-	-	-	-	-
Consumer Complaints	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	20,553	1,306	7,318	13,498	14,613	15,076	11,578	11,810	11,810	12,046	12,287	12,532
<b>Total Expenses</b>	<b>103,478</b>	<b>97,943</b>	<b>103,428</b>	<b>129,841</b>	<b>128,820</b>	<b>128,452</b>	<b>105,522</b>	<b>110,545</b>	<b>101,381</b>	<b>110,784</b>	<b>101,863</b>	<b>111,276</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(60,287)	33,460	(61,470)	6,934	(84,805)	29,334	(71,513)	40,532	(64,854)	40,293	(65,337)	39,801
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	1,637	61	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>1,637</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(58,650)</b>	<b>33,521</b>	<b>(61,470)</b>	<b>6,934</b>	<b>(84,805)</b>	<b>29,334</b>	<b>(71,513)</b>	<b>40,532</b>	<b>(64,854)</b>	<b>40,293</b>	<b>(65,337)</b>	<b>39,801</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(493,647)</b>	<b>(552,297)</b>	<b>(518,776)</b>	<b>(581,118)</b>	<b>(574,184)</b>	<b>(658,989)</b>	<b>(629,655)</b>	<b>(701,167)</b>	<b>(660,636)</b>	<b>(725,490)</b>	<b>(685,197)</b>	<b>(750,533)</b>
<b>Prior Period Adjustments</b>			(872)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (552,297)</b>	<b>\$ (518,776)</b>	<b>\$ (581,118)</b>	<b>\$ (574,184)</b>	<b>\$ (658,989)</b>	<b>\$ (629,655)</b>	<b>\$ (701,167)</b>	<b>\$ (660,636)</b>	<b>\$ (725,490)</b>	<b>\$ (685,197)</b>	<b>\$ (750,533)</b>	<b>\$ (710,732)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	620	\$ 1,445	\$ 276	\$ 1,540	\$ 305	\$ 1,720	\$ 225	\$ 1,785	\$ 310	\$ 1,785	\$ 310	\$ 1,785
Investment Earnings	320	437	194	151	(56)		-	-	-	-	-	-
Unlicensed Citation	2,500		2,000		400	100						
Total Revenues	3,440	1,882	2,470	1,691	649	1,820	225	1,785	310	1,785	310	1,785
<b>EXPENSES</b>												
Investigations							5,384					
Service Charge to General Revenue	257	137	183	162	54	140	-	143	25	143	25	143
Board Administrative Office	-	-	-	-	-	-	-	-	-	-	-	-
Interest Assessment						257	293					
General Counsel/Legal					8,224	2,728	2,251					
Unlicenses Activity	597	2,927	2,095	6,866	3,637	4,704		2,055	2,055	2,055	2,055	2,055
Total Expenses	854	3,064	2,278	7,028	11,915	7,829	7,928	2,198	2,080	2,198	2,080	2,198
<b>CHANGE IN ACCOUNT BALANCE</b>	2,586	(1,182)	192	(5,337)	(11,266)	(6,009)	(7,703)	(413)	(1,770)	(413)	(1,770)	(413)
<b>ACCOUNT BALANCE, Beginning of Period</b>	7,558	10,144	8,962	9,253	3,916	(7,350)	(13,359)	(21,063)	(21,475)	(23,245)	(23,658)	(25,428)
<b>Prior Period Adjustments</b>			99									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 10,144	\$ 8,962	\$ 9,253	\$ 3,916	\$ (7,350)	\$ (13,359)	\$ (21,063)	\$ (21,475)	\$ (23,245)	\$ (23,658)	\$ (25,428)	\$ (25,841)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Fees and Charges	\$ 189,435	\$ 186,916	\$ 192,699	\$ 280,153	\$ 245,753	\$ 331,118	\$ 279,832	\$ 331,115	\$ 293,780	\$ 331,115	\$ 293,780	\$ 271,845
Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,494,985	111,480	1,831,920	118,710	1,831,920	118,710	1,831,920
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,494,985	111,480	1,831,920	118,710	1,831,920	118,710	1,831,920
Fines	65,762	72,164	47,499	93,975	104,985	110,352	75,159	-	-	-	-	-
Investment Earnings	25,053	16,041	13,261	11,625	9,617	5,270	3,045	-	11,841	-	10,177	-
Refunds	165	-	3,515	18,615	15,633	2,366	11,939	11,939	11,939	11,939	11,939	11,939
Interest on Temporary Advancement	869	1,248	-	-	-	-	-	-	-	-	-	-
Other Revenues	2,144	11,758	17,721	25,775	181	128	-	-	-	-	-	-
<b>Total Revenues</b>	<b>410,827</b>	<b>1,938,894</b>	<b>371,944</b>	<b>2,136,840</b>	<b>489,069</b>	<b>1,944,219</b>	<b>481,455</b>	<b>2,174,974</b>	<b>436,270</b>	<b>2,174,974</b>	<b>434,606</b>	<b>2,115,704</b>
<b>EXPENSES</b>												
Board Office												
Board Administrative Office	190,208	190,899	160,982	184,701	159,574	186,689	162,553	162,553	162,553	162,553	162,553	162,553
Refunds	-	-	-	-	9,999	23,840	19,118	-	-	-	-	-
Service Charge to General Revenue	29,495	139,610	23,132	126,811	38,348	146,060	38,396	173,043	33,946	173,043	33,813	168,301
Professional Regulation Division												
Inspections	42,196	43,275	52,320	126,229	45,219	135,648	52,395	52,395	52,395	52,395	52,395	52,395
Investigations	174,329	246,151	331,668	301,756	370,351	250,289	276,037	276,037	276,037	276,037	276,037	276,037
Attorney General's Office	22,120	17,463	11,704	17,934	21,582	44,187	50,783	50,783	50,783	50,783	50,783	50,783
Service Operations												
Central Intake/Licensure	145,295	130,658	92,788	104,880	119,748	197,825	192,604	192,604	192,604	192,604	192,604	192,604
Call Center	20,375	30,783	29,393	53,247	36,002	50,084	45,001	45,001	45,001	45,001	45,001	45,001
Revenue Bank Charges	465	2,228	1,180	8,380	1,719	15,555	5,037	5,037	5,037	5,037	5,037	5,037
Testing and Continuing Education	40,627	17,280	33,014	57,670	85,002	89,294	94,995	94,995	94,995	94,995	94,995	94,995
Department Administrative Costs												
Administration	81,506	147,068	81,139	153,837	130,145	121,020	87,376	87,376	87,376	87,376	87,376	87,376
Information Technology	75,635	121,878	66,313	63,960	57,566	71,156	65,370	65,370	65,370	65,370	65,370	65,370
General Counsel/Legal	139,443	152,402	109,810	131,327	232,142	138,805	211,555	211,555	211,555	211,555	211,555	211,555
DOAH	707	740	15,776	-	18,614	8,889	-	-	-	-	-	-
<b>Total Expenses</b>	<b>962,401</b>	<b>1,240,435</b>	<b>1,009,219</b>	<b>1,330,732</b>	<b>1,326,011</b>	<b>1,479,341</b>	<b>1,301,220</b>	<b>1,416,749</b>	<b>1,277,652</b>	<b>1,416,749</b>	<b>1,277,519</b>	<b>1,412,007</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(551,575)	698,459	(637,276)	806,108	(836,943)	464,878	(819,765)	758,225	(841,383)	758,225	(842,913)	703,697
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund	13,272	514										
Transfer To General Revenue-GAA			(25,000)	(114,515)								
<b>Total Transfers</b>	<b>13,272</b>	<b>514</b>	<b>(25,000)</b>	<b>(114,515)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(538,303)</b>	<b>698,973</b>	<b>(662,276)</b>	<b>691,593</b>	<b>(836,943)</b>	<b>464,878</b>	<b>(819,765)</b>	<b>758,225</b>	<b>(841,383)</b>	<b>758,225</b>	<b>(842,913)</b>	<b>703,697</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>870,910</b>	<b>332,608</b>	<b>1,031,580</b>	<b>334,039</b>	<b>1,025,631</b>	<b>188,689</b>	<b>653,567</b>	<b>(166,198)</b>	<b>592,027</b>	<b>(249,355)</b>	<b>508,870</b>	<b>(334,043)</b>
Adjustment to decrease Beginning Account Balance			(35,266)									
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 332,608</b>	<b>\$ 1,031,580</b>	<b>\$ 334,039</b>	<b>\$ 1,025,631</b>	<b>\$ 188,689</b>	<b>\$ 653,567</b>	<b>\$ (166,198)</b>	<b>\$ 592,027</b>	<b>\$ (249,355)</b>	<b>\$ 508,870</b>	<b>\$ (334,043)</b>	<b>\$ 369,654</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2018

	Actual						Projected					
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018
<b>REVENUES</b>												
Unlicensed Activity Fees	\$ 3,120	\$ 32,750	\$ 2,725	\$ 33,508	\$ 3,380	\$ 36,190	\$ 3,620	\$ 35,980	\$ 3,380	\$ 35,980	\$ 3,380	\$ 35,980
Fines	1,000	-	-	-	-	1,000	-	-	-	-	-	-
Investment Earnings	7,968	8,850	4,115	3,841	3,612	3,580	2,167	3,755	4,133	3,915	4,296	4,082
Total Revenues	12,088	41,600	6,840	37,349	6,992	40,770	5,787	39,735	7,513	39,895	7,676	40,062
<b>EXPENSES</b>												
Investigations						8,709	9,396	9,396	9,396	9,396	9,396	9,396
General Counsel/Legal					5,917	3,548	6,293	8,545	8,545	8,545	8,545	8,545
Service Charge to General Revenue	873	3,037	462	3,075	552	2,881	473	2,881	473	2,881	473	2,881
Unlicensed Activity	5,713	3,475	7,871	15,545	16,196	-	-	-	-	-	-	-
Total Expenses	6,586	6,512	8,333	18,620	22,665	15,138	16,162	20,822	18,414	20,822	18,414	20,822
<b>TRANSFERS</b>												
Transfers (to)/from Administrative Trust Fund												
Transfer To General Revenue-GAA			(40,000)									
Total Transfers	-	-	(40,000)	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	5,502	35,088	(41,493)	18,729	(15,673)	25,632	(10,375)	18,913	(10,901)	19,073	(10,738)	19,240
<b>ACCOUNT BALANCE, Beginning of Period</b>	169,881	175,383	210,471	169,427	188,156	172,483	198,115	187,740	206,652	195,751	214,825	204,087
<b>Prior Period Adjustment</b>			449									
<b>ACCOUNT BALANCE, End of Period</b>	\$ 175,383	\$ 210,471	\$ 169,427	\$ 188,156	\$ 172,483	\$ 198,115	\$ 187,740	\$ 206,652	\$ 195,751	\$ 214,825	\$ 204,087	\$ 223,327

# Section Four: Administrative Complaints and Disciplinary Actions

## Probable Cause, Administrative Complaints and Discipline

Section 455.2285, F.S., also requires the Department's annual report to include the following:

- The number of complaints received and investigated pursuant to 455.2285 (2), F.S.
- The number of findings of probable cause made pursuant to section 455.2285 (3), F.S.
- The number of findings of no probable cause made pursuant to section 455.2285 (4), F.S.
- The number of administrative complaints filed pursuant to section 455.2285 (5), F.S.
- The disposition of all administrative complaints pursuant to section 455.2285 (6), F.S.
- A description of disciplinary actions taken pursuant to section 455.2285 (7), F.S.

**Table 3** includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

**Table 3**  
**COMPLAINT STATISTICS FISCAL YEAR 2012-2013**

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	Building Code Admin. and Inspectors	Community Assn. Mgrs.	Construction Industry	Cosmetology	Electrical Contractors	Employee Leasing	Geologists	Home Inspectors	Landscape Arch.	Mold-Related Services	Pilot Commissioners	Real Estate Commission	Real Estate Appraisers	Talent Agents	Veterinary Medicine
<b>Complaints Received</b>	273	2	4	95	765	58	741	4115	3187	563	262	4	81	13	55	10	3854	394	59	369
<b>Legally Sufficient</b>	216	2	3	61	638	16	385	2417	2654	288	257	3	44	4	22	10	1372	235	29	279
<b>Probable Cause</b>	64	1	1	6	226	5	71	1189	514	189	93	1	10	15	13	1	271	72	15	46
<b>No Probable Cause</b>	127	0	1	41	308	44	346	1852	1797	292	128	2	31	7	25	0	2287	140	34	122
<b>Administrative Complaints Filed</b>	6	0	0	13	106	5	39	343	168	55	74	0	3	1	1	1	259	73	6	22
<b>Final Orders</b>	9	0	0	14	28	11	29	382	160	58	69	0	0	0	1	0	204	106	1	33

**Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.

**Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.

**Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.

**Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.

**Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.

**Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

\* These statistics may not be all inclusive of the reporting period and may include information from previous quarters. Therefore, the numbers should not be added.

## **Department Efforts to Reduce Year-Old Investigations and Discipline**

Section 455.2285 (8), F.S., requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under Chapter 120 F.S. or otherwise not completed within one year after the initial filing of a complaint under this Chapter pursuant to Section 455.2285 (8), F.S. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not routinely closed simply due to the length of time they have been at the Department.

The Department is also working with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

## **Status of Rule Development Providing for Disciplinary Guidelines**

Section 455.2285 (9), F.S., requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to Section 455.2273, F.S. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

## **Recommendations for Administrative and Statutory Changes**

Section 455.2285 (10), F.S., requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

## **Key Contacts**

**The Honorable Rick Scott**, Governor of Florida

**Ken Lawson**, Secretary

**Tim Vaccaro**, Deputy Secretary of Professional Regulation

**Veloria Kelly**, Director of Certified Public Accounting

**G.W. Harrell**, Director of Professions

**Juana Watkins**, Director of Real Estate

**Jerry Wilson**, Director of Regulation

**J. Layne Smith**, General Counsel

**Matilde Miller**, Director of Legislative Affairs

**Tajiana Ancora-Brown**, Director of Communications

For more information, contact the **Office of Legislative Affairs** at 850.487.4827.