



DEPARTMENT OF MANAGEMENT
SERVICES

Rick Scott, Governor
John P. Miles, Secretary

Lease Renegotiation Status Report

March 1, 2012

BUILD THE RIGHT TEAM | OPERATE WITH EXCELLENCE | DELIVER ON COMMITMENTS | PARTNER FOR SUCCESS | ARCHITECT FOR TODAY & TOMORROW | APPLY BUSINESS STRATEGIES, PROCESS & ACUMEN TO DMS | SUPPORT THE GOVERNOR'S AGENDA | BUILD THE RIGHT TEAM | OPERATE WITH EXCELLENCE | DELIVER ON COMMITMENTS | PARTNER FOR SUCCESS | ARCHITECT FOR TODAY & TOMORROW | APPLY BUSINESS STRATEGIES, PROCESS & ACUMEN TO DMS | SUPPORT THE GOVERNOR'S AGENDA | BUILD THE RIGHT TEAM | OPERATE WITH EXCELLENCE | DELIVER ON COMMITMENTS | PARTNER FOR SUCCESS | ARCHITECT FOR TODAY & TOMORROW | APPLY BUSINESS STRATEGIES, PROCESS & ACUMEN TO DMS | SUPPORT THE GOVERNOR'S AGENDA

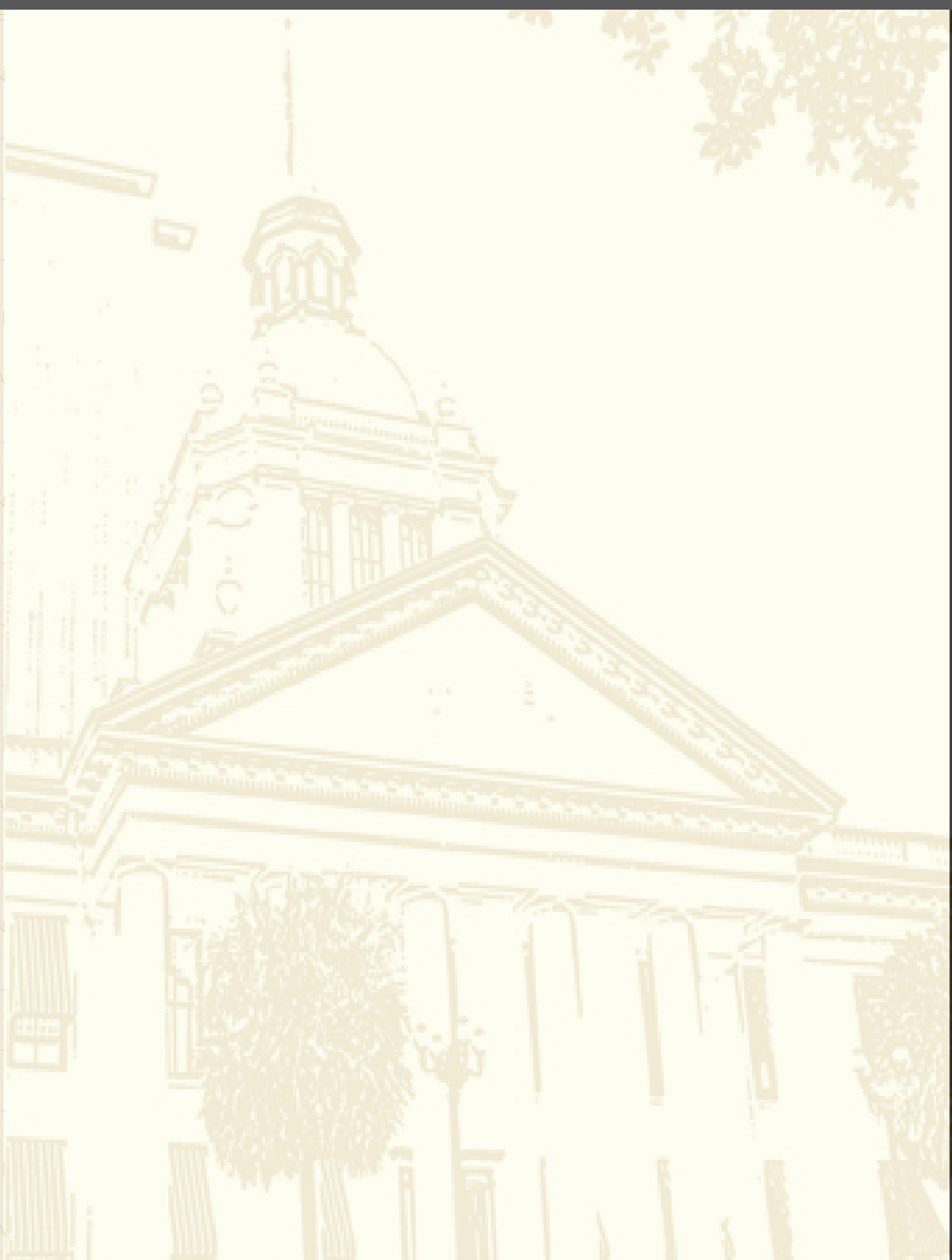


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EXECUTIVE SUMMARY

Chapter 2011-47, Laws of Florida, directs the Department of Management Services (DMS), with the cooperation of agencies having existing lease contracts for private office or storage space in excess of 2,000 square feet, to renegotiate or reprocur all private leases that expire before June 30, 2013, to achieve cost savings in future years. Chapter 2011-47, Laws of Florida, provides that to achieve this initiative, DMS may use tenant broker services to explore the possibilities of collocation, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. Pursuant to this directive, DMS continues to work with state agencies and the state's three tenant brokers to identify, review, and renegotiate existing lease contracts that meet the criteria of the law. In addition, several agencies have also worked to renegotiate leases less than 2,000 square feet, providing further cost savings.

Exhibits A and B of this report show the savings achieved to date on the designated leases, as well as other leases processed during this time frame. Renegotiations since July 1, 2011, will result in a reduction in lease costs of \$15.4 million and a net reduction of 328,594 square feet in leased space. To date, agencies have reviewed 58 percent of the total number of leases that expire before June 30, 2013.

For those leases over 2,000 square feet, renegotiations since July 1, 2011, will result in a projected \$15 million reduction in lease costs and a net reduction of 311,836 square feet for Fiscal Years 2011-12 through 2012-13. In addition, DMS has worked with agencies to renegotiate leases less than 2,000 square feet. These renegotiations will result in a projected reduction in lease costs of \$465,756 and a net reduction of 16,758 square feet over fiscal years 2011-12 and 2012-13. For specific lease information, Exhibit C shows each lease action by agency.

REPORT

State of Florida Leasing Overview

The Department of Management Services Division of Real Estate Development and Management (REDM) oversees the operation and maintenance of the Florida Facilities Pool (FFP) and other DMS REDM-managed facilities and administers public and private leasing for the State of Florida.

The state's leased space portfolio includes the offices and facilities in FFP buildings, private sector buildings, as well as spaces leased from other governmental (federal and local) entities. The FFP includes 104 of the 17,999 state-owned buildings.¹ As of July 1, 2011, there are 203 leases with state agencies in FFP buildings. In addition, agencies have entered into 971 leases with private landlords or with federal and local governmental entities.

The state's lease procurement process is administered in accordance with sections 255.248, 255.249, and 255.25, Florida Statutes. Under the state's partially decentralized leasing

¹ As of July 1, 2011, and reported in the 2011 Master Leasing Report

process, most leases come through DMS for approval with few exceptions; however, individual agencies are responsible for procuring their leased space. The first step in this process is for agencies to inform DMS of their need for space. If state-owned space is available, the agency works to develop a lease in that space. However, if state-owned space is not available, the agency then begins the process of finding space to fit its needs.

In this role, DMS has primary fiduciary responsibility to provide facilities that meet the business and operational needs of the state agencies at optimal value pricing, based on availability. A key element of the DMS leasing strategy is to deliver best value for taxpayer dollars, best achieved by maintaining high occupancy levels in FFP buildings whenever possible.

In addition, the state has contracted with three tenant brokers, selected in a competitive solicitation, to provide agencies with leasing transaction assistance and market data research. The state's tenant brokers, under the state's partially decentralized leasing system, can provide needed transaction expertise to agencies to seek more favorable lease terms and rates and better monitor and track cost savings.

Information Collection

To compile this report, lease data was pulled from the Facilities Accountability and Communication Tool (FACT) system and organized by DMS leasing staff. FACT serves as the core business system for the REDM division, providing information technology for the business processes of leasing, Fixed Capital Outlay and building construction project management, and maintenance and operations. The compiled leasing data includes all existing lease contracts for private office or storage space in excess of 2,000 square feet, other leases that expire within the identified time frame, and any lease action finalized or that will be finalized during the period in question. DMS leasing staff reviewed each lease file to determine the nature and extent of any square footage or rental rate reductions, and determined the total savings by comparing the annual payments prior to any reductions to those after the reductions. A comprehensive report with detailed instructions was sent to all agencies on January 23, 2012, which highlighted individual agency lease cost savings and provided the methodology used for capturing the data. Agencies have reviewed and validated this information and provided comments as necessary.

Leasing Actions

The following section provides, for the purpose of this report, definitions of leasing actions captured in this report and associated exhibits.

"Lease expiration" is when an agency lets a lease expire and closes the office at the end of the lease term and no new lease takes its place. To date, 64 leases in excess of 2,000 square feet have expired and will result in a total savings of \$2,581,412 over Fiscal Years 2011-12 and 2012-13. In addition, 11 leases for less than 2,000 square feet have expired and will result in a total savings of \$203,131 over Fiscal Years 2011-12 and 2012-13.

The Department of Corrections has relocated to state-owned Florida Facilities Pool buildings from six private leased facilities, one of which was a lease for less than 2,000 square feet. These moves will result in a total savings of \$5,635,298 over Fiscal Years 2011-12 and 2012-13.

A “lease modification” is a lease renegotiation to achieve either a square foot rate change or a square footage space change. A lease renewal is a lease renegotiation conducted to add additional terms, either in months or years, to a lease that might also result in a square foot and/or rate change. To date, 72 leases in excess of 2,000 square feet have been renegotiated for a lease modification or renewal to result in a total savings of \$2,974,927 over Fiscal Years 2011-12 and 2012-13. In addition, 25 leases for less than 2,000 square feet have been renegotiated for a lease modification or renewal to result in a total savings of \$88,184 over Fiscal Years 2011-12 and 2012-13.

“New lease procurements” arise when a lease ends, either upon termination or at the end of the agreed lease term, and an agency enters into a new lease. At this point, agencies are encouraged to reduce the overall square footage of the lease; however, some agencies may merge two offices into a single lease, increasing the new square footage. Savings are realized when a lease expires and is not replaced or when an agency achieves a reduction in the rate for newly-procured lease space. To date, 41 new lease procurements for leases in excess of 2,000 square feet will achieve a total savings of \$2,614,324 over Fiscal Years 2011-12 and 2012-13. Four new leases for less than 2,000 square feet will cost the state \$13,545 over Fiscal Years 2011-12 and 2012-13.

“Lease cancellations” arise when legislative action is taken to request funds used to pay a lease be non-appropriated, thereby effecting a lease cancellation prior to the actual lease expiration. In this situation, no new lease takes the place of the cancelled lease. To date, 19 lease cancellations for leases in excess of 2,000 square feet will result in a total savings of \$1,103,432 over Fiscal Years 2011-12 and 2012-13. In addition, eight lease cancellations for leases less than 2,000 square feet will result in a total savings of \$171,925 over Fiscal Years 2011-12 and 2012-13.

The Department of Corrections has proviso language that specifically non-appropriates contracted lease rate escalations for their 14 private leases. This language will result in a total savings of \$106,328 over Fiscal Years 2011-12 and 2012-13.

DMS Outreach Efforts

In addition to monitoring and tracking progress on lease renegotiations, DMS has worked with agencies over a series of months to educate them on the directive in Chapter 2011-47, Laws of Florida, and to assist agencies in the required renegotiations. DMS provided all agencies with a comprehensive report that highlighted individual agency savings and the methodology used for capturing this data and savings calculations. Agencies have reviewed and validated this information and provided comments as necessary.

DMS has used the last three Quarterly Leasing Liaison meetings to highlight the law’s objectives, results, and pending actions. DMS has provided information on this directive to the Florida Association of State Agency Administrative Service Directors. We will now begin more intensive outreach to encourage, assist, and monitor our agency partners and the actions of the state’s three tenant brokers to continue to seek savings through renegotiations. DMS leasing agents will begin monthly meetings with their assigned agency leasing liaisons to update the status of all unworked leases.

CONCLUSION

DMS is working with partner agencies and the state's tenant brokers to renegotiate or reprocur all private office or storage leases in excess of 2,000 square feet that expire before June 30, 2013, to achieve cost savings in future years. Renegotiations since July 1, 2011, will result in a reduction in lease costs of \$15.4 million and a net reduction of 328,594 square feet in leased space. To date, agencies have reviewed 58 percent of the total number of leases that expire before June 30, 2013. Over the next 16 months, DMS will continue to monitor and report the savings the state will achieve in compliance with this law.

Should you have any questions about this plan or need additional information, please contact:

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Exhibit A
Lease Cost Savings by Agency

AGENCY	TOTAL LEASES	LEASES REMAINING FOR REVIEW	% REMAINING FOR REVIEW	COMPLETED LEASE TRANSACTIONS	SAVINGS	COST	TOTAL	NET SQUARE FOOT REDUCTION
Department of Agriculture *	38	30	79%	8	\$185,533	\$0	\$185,533	1,006
Agency for Health Care Administration *	3	2	67%	1	\$21,012	\$0	\$21,012	1,998
Agency for Persons with Disabilities	4	3	75%	1	\$83,884	\$0	\$83,884	3,674
Auditor General	6	5	83%	1	\$16,803	\$0	\$16,803	0
Citizen's Insurance	6	2	33%	4	\$0	(\$568,923)	(\$568,923)	(15,839)
Department of Business and Professional Regulation *	8	0	0%	8	\$186,148	(\$28,069)	\$158,080	5,028
Department of Children and Families *	65	28	43%	37	\$2,224,781	(\$439)	\$2,224,342	56,140
Department of Economic Opportunity *	2	1	50%	1	\$13,122	\$0	\$13,122	0
Department of Elder Affairs *	13	5	38%	8	\$77,862	\$0	\$77,862	502
Department of Environmental Protection *	15	7	47%	8	\$508,796	\$0	\$508,796	11,520
Department of Financial Services *	14	4	29%	10	\$141,130	(\$13,174)	\$127,956	5,029
Department of Juvenile Justice *	29	12	41%	17	\$639,675	(\$16,624)	\$623,051	6,154
Department of Legal Affairs	6	1	17%	5	\$492,959	\$0	\$492,959	9,122
Division of Administrative Hearings	15	3	20%	12	\$70,366	\$169,835	\$240,200	(685)
Department of Corrections *	49	3	6%	46	\$6,755,363	(\$63,146)	\$6,692,217	139,328
Department of Education *	36	13	36%	23	\$496,314	(\$49,672)	\$446,641	20,514
Department of Health *	46	33	72%	13	\$1,059,652	\$0	\$1,059,652	14,259
Department of Revenue *	32	9	28%	23	\$1,167,974	(\$260,506)	\$907,468	15,382
Department of State *	2	0	0%	2	\$0	(\$2,396)	(\$2,396)	0
Department of Transportation	3	0	0%	3	\$335,104	\$0	\$335,104	7,621
Executive Office of the Governor	1	0	0%	1	\$22,094	\$0	\$22,094	0
Florida Department of Law Enforcement *	13	3	23%	10	\$322,815	(\$65,323)	\$257,492	1,435
Florida Fish and Wildlife Conservation Commission *	18	12	67%	6	\$49,914	(\$5,611)	\$44,303	3,280
Department of Highway Safety and Motor Vehicles *	24	8	33%	16	\$1,506,235	(\$8,073)	\$1,498,162	43,126
Department of the Lottery	3	3	100%	0	\$0	\$0	\$0	0
Public Service Commission	2	2	100%	0	\$0	\$0	\$0	0
TOTAL	453	189	42%	264	\$ 16,377,537	(\$912,121)	\$ 15,465,416	328,594

Updated 2/28/2012

* Includes leases for less than 2,000 square feet

Exhibit B

Total Lease Cost Savings to Date

LEASES IN EXCESS OF 2,000 SQUARE FEET				
Completed Lease Transactions	Transaction Type	Savings FY 2011-12	Savings FY 2012-13	Total Savings
64	EXPIRATIONS	\$ 929,861	\$ 1,651,551	\$ 2,581,412
5	RELOCATIONS TO STATE BUILDINGS	\$ 2,710,409	\$ 2,908,829	\$ 5,619,238
72	MODIFICATIONS/RENEWALS	\$ 1,131,942	\$ 1,842,985	\$ 2,974,927
41	NEW LEASES	\$ 1,103,952	\$ 1,510,372	\$ 2,614,324
182	TOTAL ACTIVE LEASES	\$ 5,876,163	\$ 7,913,737	\$ 13,789,900
ADDITIONAL LEGISLATIVELY-APPROVED LEASE ACTIONS FOR LEASES IN EXCESS OF 2,000 SQUARE FEET				
Completed Lease Transactions	Transaction Type	Savings FY 2011-12	Savings FY 2012-13	Total Savings
19	CANCELLATIONS	\$ 311,809	\$ 791,623	\$ 1,103,432
14	DOC ESCALATION PROVISIO LANGUAGE	\$ 95,213	\$ 11,115	\$ 106,328
33	SUB TOTAL	\$ 407,022	\$ 802,738	\$ 1,209,760
215	GRAND TOTAL	\$ 6,283,185	\$ 8,716,475	\$ 14,999,660

LEASES LESS THAN 2,000 SQUARE FEET				
Completed Lease Transactions	Transaction Type	Savings FY 2011-12	Savings FY 2012-13	Total Savings
11	EXPIRATIONS	\$ 101,296	\$101,835	\$ 203,131
1	RELOCATIONS TO STATE BUILDINGS	\$ 2,294	\$13,766	\$ 16,060
25	MODIFICATIONS/RENEWALS	\$ 28,380	\$59,804	\$ 88,184
4	NEW LEASES	\$ (2,299)	\$ (11,246)	\$ (13,545)
41	TOTAL ACTIVE LEASES LESS THAN 2,000 SF	\$ 129,672	\$164,159	\$ 293,831
ADDITIONAL LEGISLATIVELY-APPROVED LEASE ACTIONS FOR LEASES LESS THAN 2,000 SQUARE FEET				
Completed Lease Transactions	Transaction Type	Savings FY 2011-12	Savings FY 2012-13	Total Savings
8	CANCELLATIONS	\$ 38,039	\$ 133,886	\$ 171,925
0	DOC ESCALATION PROVISIO LANGUAGE	\$ -	\$ -	\$ -
8	SUB TOTAL	\$ 38,039	\$ 133,886	\$ 171,925
49	GRAND TOTAL	\$ 167,711	\$ 298,045	\$ 465,756

264	GRAND TOTAL	\$ 6,450,896	\$ 9,014,520	\$ 15,465,416
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PERCENTAGE OF COMPLETED LEASE TRANSACTIONS	
Total Leases that expire before June 30, 2013	453
Total Leases Adressed	264
Percent Complete	58%

Updated 2/28/2012

Exhibit C

Lease Action by Agency

DEPARTMENT OF AGRICULTURE

COMPLETED LEASE ACTIONS												
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL	
STUART	4200406*	12/14/2011	879	879	0	\$23.07	\$21.15	Modification				
STUART TOTALS									\$2,297.12	\$4,117.38	\$6,414.50	
TALLAHASSEE	4200346	6/30/2011	19,401			\$19.00		Expired				
TALLAHASSEE	4200449	6/30/2016		19,401	0		\$16.30	New Lease				
TALLAHASSEE TOTALS									\$52,382.70	\$42,876.21	\$95,258.91	
PALMETTO	4200403*	10/31/2011	750	0	750	\$13.56	\$0.00	Cancellation				
PALMETTO TOTAL									\$6,780.00	\$10,170.00	\$16,950.00	
WEST PALM BEACH	4200348	6/30/2012	4,458			\$24.92		Expired				
WEST PALM BEACH	4200454	6/30/2017		3,796	662		\$15.42	New				
WEST PALM BEACH TOTAL										\$52,559.04	\$52,559.04	
JACKSONVILLE TOTAL	4200432	6/30/2013	3,972	4,378	(406)	\$17.50	\$14.25	Modification				
JACKSONVILLE									\$7,123.50	\$7,226.96	\$14,350.46	
					TOTAL	1006			TOTALS	\$68,583.32	\$116,949.59	\$185,532.91

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
4200041	TAMPA	PENDING
4200138	VERO BEACH	PENDING
4200180	PANAMA CITY	PENDING
4200181	VALRICO	PENDING
4200195	ELLENTON	PENDING
4200196	GAINESVILLE	PENDING
4200205	GRACEVILLE	PENDING
4200225	HASTINGS	PENDING
4200323	PALM BAY	PENDING
4200343	FT. WALTON BEACH	PENDING
4200347	TALLAHASSEE	PENDING
4200349	WEST PALM BEACH	PENDING
4200362	PUNTA GORDA	PENDING
4200363	BRADENTON	PENDING
4200365	JACKSONVILLE	PENDING
4200379	POMPANO BEACH	PENDING
4200383	TAMPA	PENDING
4200389	NAPLES	PENDING
4200401	DAVIE	PENDING
4200408	DAVIE	PENDING
4200411	PUNTA GORDA	PENDING
4200415	Orlando	PENDING
4200416	HIALEAH	PENDING
4200424	JACKSONVILLE	PENDING
4200427	PORT ORANGE	PENDING
4200430	PANAMA CITY BEACH	PENDING
4200433	MIAMI	PENDING
4200438	TALLAHASSEE	PENDING
4200440	VERO BEACH	PENDING
4200453	PEMBROKE PINES	PENDING

Exhibit C

Lease Action by Agency

AGENCY FOR HEALTH CARE ADMINISTRATION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
TALLAHASSEE	6800068*	10/31/2011	1,998	0	1,998	\$6.31	\$0.00	Termination			
TALLAHASSEE TOTAL									\$8,404.92	\$12,607.38	\$21,012.30

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
6800053	TAMPA	PENDING
6800069	TALLAHASSEE	PENDING

Lease Action by Agency

AGENCY FOR PERSONS WITH DISABILITIES

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
MARIANNA	6700005	11/30/2011	3,674	0	3,674	\$14.00	\$0.00	Termination			
MARIANNA TOTALS									\$30,904.46	\$52,979.08	\$83,883.54

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
6700010	MIAMI	PENDIING
6700011	BRADENTON	PENDIING
6700012	MELBOURNE	PENDIING

Lease Action by Agency

AUDITOR GENERAL

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
JACKSONVILLE	1140052	2/29/2012	3,269	3,269	0	\$16.98	\$13.00	Modification			
JACKSONVILLE TOTALS									\$4,336.87	\$12,465.79	\$16,802.66

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
1140048	GAINESVILLE	PENDING
1140062	MARIANNA	PENDING
1140063	PENSACOLA	PENDING
1140069	FT. MYERS	PENDING
1140071	PORT ST. LUCIE	PENDING

Lease Action by Agency

CITIZEN'S INSURANCE

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
TALLAHASSEE	9000007	10/31/2011	18,630			\$20.50		Expired			
TALLAHASSEE	9000010	10/31/2017		32,125	(13,495)		\$21.97	New Lease			
TALLAHASSEE TOTAL									(\$215,914.17)	(\$332,223.75)	(\$548,137.92)
TALLAHASSEE	9000003	10/31/2011	9,819			\$12.00		Expired			
TALLAHASSEE	9000012	10/31/2014		12,163	(2,344)		\$12.00	New Lease			
TALLAHASSEE TOTAL									\$10,262.00	(\$31,047.12)	(\$20,785.12)
				TOTAL	(15,839)				(\$205,652.17)	(\$363,270.87)	(\$568,923.04)

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
9000004	JACKSONVILLE	PENDING
9000005	JACKSONVILLE	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
BELLE GLADE	7900075 *	9/30/2011	430	430	0	\$19.53	\$0.00	Renewal			
BELLE GLADE TOTAL									\$0.00	\$8,400.00	\$8,400.00
JACKSONVILLE	7900056	3/31/2012	15,317			\$17.50		Expired			
JACKSONVILLE	7900094	4/30/2022		13,066	2,251	\$10.50	\$10.50	New Lease			
JACKSONVILLE TOTAL									\$32,713.63	\$124,778.81	\$157,492.44
MIAMI	7900085	4/30/2012	16,625			\$26.51		Expired			
MIAMI	7900093	4/30/2017		16,625	0	\$27.77	\$27.77	New Lease			
MIAMI TOTAL									-\$3,491.25	-\$24,577.29	-\$28,068.54
GAINESVILLE	7900073	6/30/2012	7,459	0	0	\$22.84	\$0.00	Renewal			
GAINESVILLE TOTAL									\$0.00	\$0.00	\$0.00
GAINESVILLE	7900095							New Lease			
GAINESVILLE TOTAL									\$0.00	\$0.00	\$0.00
FT. WALTON BEACH	7900065	1/31/2013	2,777	0	2,777	\$18.13	\$0.00	Cancellation			
FT. WALTON BEACH TOTAL									-\$601.68	\$20,857.58	\$20,255.90
					TOTAL				\$28,620.69	\$129,459.10	\$158,079.79

* Lease for less than 2,000 square feet

Exhibit C

Lease Action by Agency

DEPARTMENT OF CHILDREN AND FAMILIES

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
SANFORD	5902886	6/21/2012	2,126	2,126	0	\$16.00	\$0.00	Renewal			
SANFORD TOTAL									\$0.00	\$0.00	\$0.00
OCALA	5903027	6/30/2011	4,999	0	4,999	\$26.74		Termination			
OCALA TOTAL									\$111,394.38	\$133,673.26	\$245,067.64
ORLANDO	5902918	7/31/2011	2,320	0	2,320	\$23.64		Termination			
ORLANDO TOTAL									\$51,784.33	\$58,065.73	\$109,850.07
OCALA	5902939	8/31/2011	4,109			\$17.49		Expired			
OCALA	5902960*	9/30/2011	951			\$22.54		Expired			
OCALA	5902940	9/30/2011	7,787			\$17.50		Expired			
OCALA	5903030	1/31/2016		10,477	2,370		\$16.50	New Lease			
OCALA TOTAL									\$56,703.95	\$56,703.95	\$113,407.90
IMMOKALEE	5908055	8/31/2011	8,525	2,263	6,262	\$19.66	\$22.33	Modification			
IMMOKALEE TOTAL									\$119,793.30	\$147,019.88	\$266,813.18
ORLANDO	5902891*	9/30/2011	800	800	0	\$21.97	\$21.97	Modification			
ORLANDO TOTAL									\$0.00	\$0.00	\$0.00
PENSACOLA	5902931	9/30/2011	27,881			\$19.50		Expired			
PENSACOLA	5903039	9/30/2016		19,813	8,068		\$18.35	New Lease			
PENSACOLA TOTAL									\$155,993.96	\$207,991.95	\$363,985.91
STARKE	5902598	10/31/2011	6,198	6,198	0	\$19.95	\$0.00	Renewal			
STARKE TOTAL									\$0.00	\$0.00	\$0.00
DELAND	5902438	10/31/2011	10,640		0	\$16.75	\$16.00	Renewal			
DELAND COST TOTAL									\$7,093.33	\$12,413.33	\$19,506.67
LAKELAND	5902504	10/31/2011	12,564			\$15.50		Expired			
LAKELAND	9798917	none		7,366	5,198		\$17.18	New Lease			
LAKELAND TOTAL									\$50,655.87	\$81,344.44	\$132,000.31
PANAMA CITY	5902740	10/31/2011	29,643		0	\$17.00		Termination			
PANAMA CITY TOTAL									\$0.00	\$0.00	\$0.00
PANAMA CITY	5903041	10/31/2016		13,555	0		\$26.50	Renewal			
PANAMA CITY TOTAL									\$0.00	\$0.00	\$0.00
PANAMA CITY	5903042	10/31/2016		4,816	0		?	Modification			
PANAMA CITY TOTAL									\$0.00	\$0.00	\$0.00
WAUCHULA	5907013*	10/31/2011	2,200	1,500	700	\$18.72	\$17.81	Modification			
WAUCHULA TOTAL									\$9,646.00	\$15,862.33	\$25,508.33
LAKE WORTH	5902878	12/31/2011	24,987			\$22.81		Expired			
LAKE WORTH	5903045	11/30/2016		21,047	3,940		\$20.50	New Lease			
LAKE WORTH TOTAL									\$80,785.82	\$133,456.23	\$214,242.05
PLANTATION	5903009	12/31/2011	31,508	31,508	0	\$19.89	\$19.89	Renewal			
PLANTATION TOTAL									\$0.00	\$0.00	\$0.00
BROOKSVILLE	5902306	1/31/2012	10,796	6,591	4,205	\$22.81	\$18.00	Renewal			
BROOKSVILLE TOTAL									\$132,791.84	\$145,432.16	\$278,224.00
TALLAHASSEE	5902949*	1/31/2012	1,392	1,392	0	\$28.00	\$21.01	Renewal			
TALLAHASSEE TOTAL									\$4,054.20	\$9,364.68	\$13,418.88
PENSACOLA	5902959*	1/31/2012	400	400	0	\$15.00	\$0.00	Renewal			
PENSACOLA TOTAL									\$0.00	\$0.00	\$0.00
TAVARES	5902248	3/31/2012	10,734			\$19.61		Expired			
TAVARES	5903048	3/31/2017		10,734	0		\$17.15	New Lease			
TAVARES TOTAL									\$6,601.41	\$26,405.64	\$33,007.05

Exhibit C

Lease Action by Agency

DEPARTMENT OF ELDER AFFAIRS

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
JACKSONVILLE	6500049	12/31/2016	3,985	3,985	0	\$16.00	\$14.00	Modification			
JACKSONVILLE TOTALS									\$4,981.25	\$9,962.50	\$14,943.75
PANAMA CITY	6500053*	11/30/2016	1,800	1,800	0	\$21.50	\$16.50	Modification			
PANAMA CITY TOTAL									\$5,250.00	\$9,525.00	\$14,775.00
SUNRISE	6500010	12/31/2011	4,778			\$18.75		Expired			
SUNRISE	6500059	9/30/2016		4276	502		\$18.60	New Lease			
SUNRISE TOTAL									\$7,540.43	\$10,053.90	\$17,594.33
MIAMI	6500047	1/31/2016	4,511	4,511	0	\$25.16	\$23.55	Modification			
MIAMI TOTAL									\$8,555.86	\$13,792.38	\$22,348.25
FT. PIERCE	6500050*	6/30/2013	680	680	0	\$25.20	\$19.55	Modification			
FT. PIERCE TOTAL									\$3,842.00	\$4,358.80	\$8,200.80
					Total	502			\$30,169.54	\$47,692.58	\$77,862.12

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
6500029	TALLAHASSEE	PENDING
6500030	GAINESVILLE	PENDING
6500042	GULF BREEZE	PENDING
6500043	OCALE	PENDING
6500051	TAMPA	PENDING

Lease Action by Agency

DEPARTMENT OF ECONOMIC OPPORTUNITY

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
TALLAHASSEE	7500034	6/30/2012	9,998	9,998	0	\$5.63	\$5.00	Modification			
TALLAHASSEE TOTAL									\$6,298.74	\$6,823.64	\$13,122.38

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
750M140	TALLAHASSEE	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF ENVIRONMENTAL PROTECTION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
TALLAHASSEE	3700198*	10/14/2011	200	0	200	\$9.81		Expired			
TALLAHASSEE TOTAL									\$1,389.75	\$1,962.00	\$3,351.75
TALLAHASSEE	3700155	10/31/2011	31,993			\$14.45		Expired			
TALLAHASSEE	3700218	10/31/2021		24,236	7,757		\$17.50	New Lease			
TALLAHASSEE TOTAL									\$25,445.90	\$38,168.85	\$63,614.75
TALLAHASSEE	3700207	7/31/2012	4,550	0	4,550	\$16.94		Expired			
TALLAHASSEE TOTAL									\$79,204.13	\$79,397.50	\$158,601.63
ORLANDO	3700116	9/30/2012	39,915			\$21.02		Expired			
ORLANDO	3700223	9/30/2022		40,902	(987)		\$16.00	New Lease			
ORLANDO TOTAL									\$99,488.14	\$183,739.50	\$283,227.64
JAY	3700117*	6/30/2011	713			\$4.63		Expired			
JAY	3700225	6/30/2016		713	0		\$4.63	New Lease			
JAY TOTAL									\$0.00	\$0.00	\$0.00
					TOTAL				\$205,527.91	\$303,267.85	\$508,795.76

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
3700186	TALLAHASSEE	PENDING
3700202	FT. MYERS BEACH	PENDING
3700208	SEBRING	PENDING
3700210	PANAMA CITY	PENDING
3700211	JACKSONVILLE	PENDING
3700214	TALLAHASSEE	PENDING
3700216	TALLAHASSEE	PENDING

Lease Action by Agency

DEPARTMENT OF FINANCIAL SERVICES

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
WEST PALM BEACH	4300156	8/31/2011	8,527			\$19.15		Expired			
WEST PALM BEACH	4300167	8/31/2016		8,527	0		\$19.72	New Lease			
WEST PALM BEACH TOTAL									-\$4,050.33	-\$9,123.89	-\$13,174.22
LAKE WALES	4300158	1/31/2012	3,914	3,914	0	\$23.48	\$19.75	Modification			
LAKE WALES TOTAL									\$7,224.59	\$17,567.34	\$24,791.93
PANAMA CITY	4300145	2/28/2012	2,716	0	2,716	\$17.00		Cancellation			
PANAMA CITY TOTAL									\$15,390.67	\$46,172.00	\$61,562.67
NEW PORT RICHEY	4300151*	4/30/2012	387	0	387	\$18.60		Cancellation			
NEW PORT RICHEY TOTAL									\$1,219.05	\$7,333.65	\$8,552.70
SARASOTA	4300153*	8/31/2012	1,725	0	1,725	\$25.07		Cancellation			
SARASOTA TOTAL									\$0.00	\$38,223.13	\$38,223.13
PLANTATION	4300161	12/31/2012	18,505	0	0	\$23.49	\$0.00	Renewal			
PLANTATION TOTAL									\$0.00	\$0.00	\$0.00
FT. WALTON BEACH	4300123	2/14/2013	2,777	0	0	\$15.60	\$0.00	Renewal			
FT. WALTON BEACH TOTAL									\$0.00	\$0.00	\$0.00
WEST PALM BEACH	4300131	3/31/2013	17,369	0	0	\$20.35	\$0.00	Renewal			
WEST PALM BEACH TOTAL									\$0.00	\$0.00	\$0.00
ST AUGUSTINE	4300155*	11/30/2011	201	0	201	\$23.88		Cancellation			
ST AUGUSTINE TOTAL									\$3,199.92	\$4,799.88	\$7,999.80
					TOTAL	5,029			\$22,983.90	\$104,972.10	\$127,956.01

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
4300097	TALLAHASSEE	PENDING
4300120	ORLANDO	PENDING
4300121	PLANTATION	PENDING
4300164	COCOA BEACH	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF JUVENILE JUSTICE

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
PUNTA GORDA	8000342	4/30/2017	2,141		0	\$30.27	\$20.00	Modification			
PUNTA GORDA TOTAL									\$4,042.92	\$24,435.95	\$28,478.87
GAINESVILLE	8000100	9/30/2010	2,791	0	2,791	\$6.47	\$0.00	Termination			
GAINESVILLE TOTAL									\$18,057.77	\$18,057.77	\$36,115.54
TITUSVILLE	8000105*	6/30/2011	1,640	0	1,640	\$5.01	\$0.00	Termination			
TITUSVILLE TOTAL									\$8,216.40	\$8,216.40	\$16,432.80
POMPANO BEACH	8000316	6/30/2011	11,000			\$43.31		Expired			
POMPANO BEACH	8000364	8/31/2021	8,488	8,488	2,512	\$27.84	\$27.84	New Lease			
POMPANO BEACH TOTAL									\$219,116.73	\$274,194.95	\$493,311.68
SEBRING	8000309	10/31/2014	2,994		0	\$19.79	\$20.38	Renewal			
SEBRING TOTAL									(\$1,177.64)	(\$2,984.02)	(\$4,161.66)
FT. MYERS	8000327	11/30/2016	2,325		0	\$17.81	\$17.18	Renewal			
FT. MYERS TOTAL									\$3,906.00	\$4,516.31	\$8,422.31
NAPLES	8000332*	11/30/2014	1,613		0	\$25.53	\$26.55	Renewal			
NAPLES TOTAL									(\$959.74)	(\$2,642.63)	(\$3,602.37)
MIAMI	8000096	12/31/2016	2,999		0	\$19.10	\$18.00	Renewal			
MIAMI TOTAL									\$1,649.45	\$2,549.15	\$4,198.60
TAMPA	8000347*	1/31/2018	1,798		0	\$19.66	\$17.00	Renewal			
TAMPA TOTAL									\$2,434.79	\$5,934.90	\$8,369.69
DELAND	8000102	2/28/2019	4,205	4,758	(553)	\$18.00	\$16.85	Renewal			
DELAND TOTAL									(\$1,494.10)	(\$5,005.68)	(\$6,499.78)
MIAMI	8000219	4/30/2012	10,529			\$18.82		Expired			
MIAMI	8000378			10,529	0		\$18.00	New Lease			
MIAMI TOTAL									\$1,438.96	\$8,633.78	\$10,072.74
JACKSONVILLE	8000107	10/31/2016	3,100	3,336	(236)	\$15.00	\$15.00	Renewal			
JACKSONVILLE TOTAL									\$0.00	(\$2,360.00)	(\$2,360.00)
MIAMI	8000326	2/28/2017	5,733		0	\$30.77	\$26.75	Renewal			
MIAMI TOTAL									\$7,682.22	\$22,033.83	\$29,716.05
TALLAHASSEE	8000295*	4/14/2017	1,000		0	\$6.00	\$0.00	Renewal			
TALLAHASSEE TOTAL									\$0.00	\$0.00	\$0.00
MILTON	8000226	6/30/2017	3,038		0	\$15.50	\$14.00	Renewal			
MILTON TOTAL									\$0.00	\$4,557.00	\$4,557.00
				Total	6,154				\$262,913.78	\$360,137.70	\$623,051.48

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
8000119	TAMPA	PENDING
8000153	NEW PORT RICHEY	PENDING
8000206	LAKE CITY	PENDING
8000247	TALLAHASSEE	PENDING
8000264	IMMOKALEE	PENDING
8000271	VENICE	PENDING
8000339	SANFORD	PENDING
8000340	CAPE CORAL	PENDING
8000350	PENSACOLA	PENDING
8000354	FT. MYERS	PENDING
8000361	TAMPA	PENDING
8000368	STARKE	PENDING

Lease Action by Agency

DEPARTMENT OF LEGAL AFFAIRS

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
ORLANDO	4100102	10/31/2011	17,557			\$24.25	\$22.68	Expired			
ORLANDO	4100127	1/31/2017		12,709	4,848	\$22.68	\$23.36	New Lease			
ORLANDO TOTAL									\$78,144.57	\$99,275.27	\$177,419.83
JACKSONVILLE	4100095	9/30/2012	12,661	8,387	4,274	\$18.30	\$16.50	Modification			
JACKSONVILLE TOTAL									\$89,536.65	\$90,165.68	\$179,702.33
WEST PALM BEACH	4100107	1/31/2012	23,437			\$26.00	\$23.00	Expired			
WEST PALM BEACH	4100128	1/31/2017		23,437	0		\$23.00	New Lease			
WEST PALM BEACH TOTAL									\$39,061.67	\$96,775.28	\$135,836.95
				TOTAL	9,122				\$206,742.88	\$286,216.22	\$492,959.10

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
4100113	TAMPA	PENDING

Lease Action by Agency

DEPARTMENT OF ADMINISTRATIVE HEARINGS

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
MELBOURNE	7200108	11/30/2011	3,088			\$17.75		Expired			
MELBOURNE	7200160	11/30/2016		3,777	(689)	\$22.50	\$22.50	New Lease			
MELBOURNE TOTAL									(\$17,599.46)	(\$30,170.50)	(\$47,769.96)
TAMPA	7200116	2/28/2012	7,788			\$24.70		Expired			
TAMPA	7200159	0/28/2022		7,784	4		\$19.73	New Lease			
TAMPA TOTAL									\$12,928.43	\$36,605.76	\$49,534.19
PANAMA CITY	7200113	7/31/2012	4,656		0	\$23.49	\$18.50	Cancellation			
PANAMA CITY TOTAL									\$19,361.20	\$23,233.44	\$42,594.64
PANAMA CITY	7200161			3,559	0			New Lease			
PANAMA CITY TOTAL									\$0.00	\$0.00	\$0.00
WEST PALM BEACH	7200120	3/31/2012	7,601	7,601	0	\$24.10	\$24.10	Renewal			
WEST PALM BEACH TOTAL									\$0.00	\$0.00	\$0.00
PENSACOLA	7200149	4/30/2017	3,999	3,999	0	\$22.81	\$17.00	Modification			
PENSACOLA TOTAL									\$23,234.19	\$23,234.19	\$46,468.38
GAINESVILLE	7200109	11/30/2016	3,919	3,919	0	\$23.50	\$18.00	Modification			
GAINESVILLE TOTAL									\$12,573.46	\$21,554.50	\$34,127.96
DAYTONA BEACH	7200122	3/31/2012	2,909			\$20.25		Renewal			
DAYTONA BEACH	7200122	3/31/2017		2,909	0		\$16.00				
DAYTONA BEACH TOTAL									\$16,050.41	\$27,693.68	\$43,744.09
SARASOTA	7200132	3/31/2015	3,827	3,827	0	\$20.99	\$17.00	Modification			
SARASOTA TOTAL									\$3,817.43	\$14,781.79	\$18,599.22
TALLAHASSEE	7200150	7/31/2012	3,073		0	\$18.32		Cancellation			
TALLAHASSEE TOTAL									\$0.00	\$52,901.70	\$52,901.70
					TOTAL	(685)			\$70,365.66	\$169,834.55	\$240,200.21

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7200131	LAUDERDALE LAKES	PENDING
7200142	LAKELAND	PENDING
7200152	JACKSONVILLE	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF CORRECTIONS

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
TALLAHASSEE	7000931	5/31/2011	28,376			\$15.99		Cancellation			
TALLAHASSEE	7000606	6/30/2011	263,163			\$20.50		Cancellation			
TALLAHASSEE	9704332	Month to Month		126,267		\$17.18		State-Owned			
TALLAHASSEE	9705403	Month to Month		56,936		\$17.18		State-Owned			
TALLAHASSEE	9704333	Month to Month		2,964	105,372	\$5.11		State-Owned			
TALLAHASSEE TOTAL									\$2,688,524.50	\$2,686,000.16	\$5,374,524.66
NEW PORT RICHEY	7000810	6/30/2018	5,605	5,350	255	\$19.31	\$17.50	Renewal			
NEW PORT RICHEY TOTAL									\$14,607.55	\$11,772.05	\$26,379.60
CLEARWATER	7000979	7/31/2011	7,938			\$22.11		Expired			
CLEARWATER	7001063	3/31/2015		6,360	1,578		\$21.98	New			
CLEARWATER TOTAL									\$32,740.02	\$35,716.38	\$68,456.40
SANFORD	7000981	7/31/2012	8,783	8,262	521	\$24.04	\$22.44	Renewal			
SANFORD TOTAL									\$21,453.37	\$25,744.04	\$47,197.41
GAINESVILLE	7000923	10/31/2011	6,948			\$18.99	\$17.90	Expired			
GAINESVILLE	7001075	10/31/2018		6,012	936			New			
GAINESVILLE TOTAL									\$10,487.64	\$10,742.40	\$21,230.04
ORMOND BEACH	7000688	11/30/2011	4,545	0	4,545	\$21.19	\$0.00	Expired			
ORMOND BEACH TOTAL									\$56,179.99	\$96,308.55	\$152,488.54
SHALIMAR	7001002	12/31/2012	5,997	5,997	0	\$20.24	\$19.09	Modification			
SHALIMAR TOTAL									\$6,896.55	\$6,896.55	\$13,793.10
CHIEFLAND	7001005	2/22/2019	3,840	3,364	476	\$17.50	\$16.10	Modification			
CHIEFLAND TOTAL									\$4,346.53	\$13,039.60	\$17,386.13
LAKELAND	7000945	3/31/2012	4,635	4,635	0	\$20.38	\$19.34	Proviso			
LAKELAND TOTAL									\$3,615.30	\$0.00	\$3,615.30
MADISON	7000593*	4/30/2017	2,209	1,749	460	\$18.58	\$17.51	Proviso			
MADISON TOTAL									\$3,822.25	\$11,115.35	\$14,937.60
DAYTONA BEACH	7000860	4/30/2017	9,998	9,998	0	\$20.67	\$19.87	Modification			
DAYTONA BEACH TOTAL									\$8,698.26	\$9,198.16	\$17,896.42
PANAMA CITY	7000969	4/30/2012	6,388	5,417	971	\$20.20	\$18.18	Modification			
PANAMA CITY TOTAL									\$30,556.54	\$30,556.54	\$61,113.08
INVERNESS	7000951	5/31/2017	4,764	4,764	0	\$22.79	\$21.06	Modification			
INVERNESS TOTAL									\$9,059.54	\$18,055.56	\$27,115.10
MILTON	7000774	8/31/2019	3,525	3,525	0	\$16.77	\$14.42	Renewal			
MILTON TOTAL									\$0.00	\$6,903.13	\$6,903.13
JACKSONVILLE	7000883	9/30/2017	4,999	4,300	699	\$16.00	\$15.50	Modification			
JACKSONVILLE TOTAL									\$3,436.81	\$8,519.06	\$11,955.88
WEST PALM BEACH	7000983	9/30/2012	11,313	11,313	0	\$24.59	\$23.18	Proviso			
WEST PALM BEACH TOTAL									\$22,145.20	\$0.00	\$22,145.20
ORANGE PARK	7000878	10/31/2012	3,605	3,605	0	\$17.75	\$17.25	Proviso			
ORANGE PARK TOTAL									\$2,403.33	\$0.00	\$2,403.33
PANAMA CITY	7001052	11/30/2012	7,333	7,333	0	\$20.62	\$20.02	Proviso			
PANAMA CITY TOTAL									\$7,051.90	\$0.00	\$7,051.90

Exhibit C

Lease Action by Agency

DEPARTMENT OF CORRECTIONS, continued

COMPLETED LEASE ACTIONS, continued											
LAKE CITY	7001020	12/31/2012	2,400	2,400		\$23.15	\$21.00	Cancellation			
ALACHUA	9706605*	Month to Month		790	1,610		\$17.18	State-Owned			
LAKE CITY TOTAL									\$21,884.92	\$44,747.80	\$66,632.72
JACKSONVILLE	7000744	1/31/2013	4,199	0	4,199	\$22.66	\$24.76	Cancellation			
JACKSONVILLE TOTAL									\$39,645.56	\$103,967.24	\$143,612.80
POMPANO BEACH	7000996	1/31/2013	7,682	7,682	0	\$20.49	\$19.31	Cancellation			
POMPANO BEACH TOTAL									\$11,017.27	\$13,750.78	\$24,768.05
TAMPA	7001015	1/31/2013	5,237	5,237	0	\$25.45	\$24.19	Proviso			
TAMPA TOTAL									\$6,598.62	\$0.00	\$6,598.62
SARASOTA	7000597	3/31/2013	2,809	2,809	0	\$28.93	\$27.27	Proviso			
SARASOTA TOTAL									\$5,273.90	\$0.00	\$5,273.90
DADE CITY	7000649	5/31/2013	3,701	3,701	0	\$24.30	\$22.04	Proviso			
DADE CITY TOTAL									\$8,740.53	\$0.00	\$8,740.53
TARPON SPRINGS	7000785	6/30/2013	3,732	3,732	0	\$24.50	\$22.42	Proviso			
TARPON SPRINGS TOTAL									\$7,762.56	\$0.00	\$7,762.56
LAKE WALES	7000897	6/30/2013	2,381	2,381	0	\$17.67	\$16.17	Proviso			
LAKE WALES TOTAL									\$3,571.50	\$0.00	\$3,571.50
CASSELBERRY	7001017	6/30/2013	5,709	5,709	0	\$21.86	\$20.00	Proviso			
CASSELBERRY TOTAL									\$10,618.74	\$0.00	\$10,618.74
TAMPA	7001029	6/30/2013	5,139	5,139	0	\$19.02	\$17.96	Proviso			
TAMPA TOTAL									\$5,447.34	\$0.00	\$5,447.34
JACKSONVILLE	7001033	6/30/2013	5,515	5,515	0	\$17.48	\$16.00	Proviso			
JACKSONVILLE TOTAL									\$8,162.20	\$0.00	\$8,162.20
BELLEVIEW	7008002	4/30/2012	4,524	0	4,524	\$20.16	\$20.16	Cancellation			
BELLEVIEW TOTAL									\$38,001.60	\$91,203.84	\$129,205.44
MIAMI	7000875	4/30/2012	27,783			\$19.70		Expired			
MIAMI	7001077	4/30/2020		26,150	1,633		\$23.00	New Lease			
MIAMI TOTAL									(\$9,020.82)	(\$54,124.90)	(\$63,145.72)
FT. MYERS	7000570*	7/31/2015	1,850			\$18.00		Cancellation			
FT. MYERS	9704016*	Month to Month		1,137	713		\$17.18	State-Owned			
FT. MYERS TOTAL									\$2,294.39	\$13,766.34	\$16,060.73
FT. MYERS	7000986	1/31/2015	4,958			\$46.91		Cancellation			
FT. MYERS	9704016	Month to Month		4,270	688		\$17.18	State-Owned			
FT. MYERS TOTAL									\$0.00	\$178,080.59	\$178,080.59
MONTICELLO	7000974	3/31/2015	1,946	0	1,946	\$19.50	\$20.25	Cancellation			
MONTICELLO TOTAL									\$0.00	\$35,149.63	\$35,149.63
TALLAHASSEE	7000962	6/30/2010	7,033	0	7,033	\$17.40		Cancellation			
TALLAHASSEE TOTAL									\$56,910.58	\$122,374.20	\$179,284.78
TALLAHASSEE	7001072*	6/30/2010	1,169	0	1,169	\$17.40		Cancellation			
TALLAHASSEE TOTAL									\$9,459.47	\$20,340.60	\$29,800.07
				TOTAL	139,328				\$3,152,393.63	\$3,539,823.64	\$6,692,217.27

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7000662	ISLAMORADA	PENDING
7000932	LAUDERDALE LAKES	PENDING
7001065	TALLAHASSEE	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF EDUCATION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
FT. MYERS	4800613	6/30/2016	3,022	0	0	\$15.00	\$16.00	Modification			
FT. MYERS TOTAL									(\$3,022.00)	(\$3,022.00)	(\$6,044.00)
FT. WALTON BEACH	4800554	8/31/2014	2,998	0	0	\$19.00	\$0.00	Modification			
FT. WALTON BEACH TOTAL									\$0.00	\$0.00	\$0.00
PENSACOLA	4800653*	9/30/2012	1,287	250	1,037	\$17.50	\$0.00	Modification			
PENSACOLA TOTAL									\$18,147.50	\$18,147.50	\$36,295.00
TAMPA	4800763	9/30/2013	2,578	0	0	\$17.45	\$15.50	Modification			
TAMPA TOTAL									\$4,891.76	\$6,599.68	\$11,491.44
BELLE GLADE	4800760*	11/30/2015	900	0	0	\$18.00	\$0.00	Renewal			
BELLE GLADE TOTAL									\$0.00	\$0.00	\$0.00
MIAMI	4800544	12/31/2016	2,300	0	0	\$25.00	\$0.00	Renewal			
MIAMI TOTAL									\$0.00	\$0.00	\$0.00
SEBRING	4800767	1/31/2016	2,080	0	0	\$32.78	\$26.00	Modification			
SEBRING TOTAL									\$6,725.33	\$16,452.80	\$23,178.13
PANAMA CITY	4800658*	2/28/2017	346	0	0	\$17.00	\$15.00	Modification			
PANAMA CITY TOTAL									\$749.67	\$865.00	\$1,614.67
ORMOND BEACH	4800738	2/29/2016	2,503	0	0	\$21.72	\$17.75	Modification			
ORMOND BEACH TOTAL									\$4,146.64	\$13,007.47	\$17,154.11
WAUCHULA	4800523*	3/31/2015	536	0	0	\$18.70	\$0.00	Renewal			
WAUCHULA TOTAL									\$0.00	\$0.00	\$0.00
ORANGE CITY	4800744	5/31/2014	2,223	0	0	\$31.15	\$21.50	Modification			
ORANGE CITY TOTAL									\$1,787.66	\$21,331.54	\$23,119.20
LAKELAND	4800769*	7/31/2012	1,365	2,265	(900)	\$21.50	\$21.00	Renewal			
LAKELAND TOTAL									(\$17,325.00)	(\$19,881.25)	(\$37,206.25)
MIAMI	4800773	9/30/2012	2,922	2,922	0	\$28.84	\$28.00	Modification			
MIAMI TOTAL									\$1,840.86	\$2,454.48	\$4,295.34
MIAMI GARDENS	4800778	2/28/2013	3,500	0	0	\$33.16	\$24.75	Modification			
MIAMI TOTAL									\$11,363.33	\$34,836.67	\$46,200.00
SANFORD	4800709*	6/30/2011	1,145			\$18.47		Expired			
DOE SANFORD NEW	4800819*	9/30/2016		1,242	97		\$22.50	New Lease			
SANFORD TOTAL									(\$5,097.64)	(\$7,430.27)	(\$12,527.91)
IMMOKALEE	4800647*	3/31/2012	618	0	0	\$28.88	\$0.00	Renewal			
IMMOKALEE TOTAL									\$0.00	\$117.42	\$117.42
TALLAHASSEE	4800768*	6/30/2011	238	0	238	\$18.45	\$0.00	Cancellation			
TALLAHASSEE TOTAL									\$4,391.10	\$4,391.10	\$8,782.20
ST. PETERSBURG	4800758	10/31/2011	2,371	0	2,371	\$17.00	\$17.43	Cancellation			
ST. PETERSBURG TOTAL									\$27,551.02	\$41,326.53	\$68,877.55
TALLAHASSEE	4800600	6/30/2015	26,979	12,000	14,979	\$5.81	\$5.81	Modification			
TALLAHASSEE TOTAL									\$72,523.33	\$84,867.99	\$157,391.32
DAYTONA BEACH	4800679*	6/30/2011	586	0	586	\$22.00	\$0.00	Cancellation			
DAYTONA BEACH TOTAL									\$12,989.67	\$13,478.00	\$26,467.67
BEVERLY HILLS	4800748	12/31/2011	2,300		2,300	\$17.48		Cancellation			
BEVERLY HILLS TOTAL									\$20,102.00	\$40,204.00	\$60,306.00
MIAMI	4800779		4,500	4,500	0	\$34.15	\$34.15	Modification			
MIAMI TOTAL									\$2,565.00	\$14,565.00	\$17,130.00
				TOTAL	20,708				\$164,330.23	\$282,311.66	\$446,641.88

* Lease for less than 2,000 square feet

Lease Action by Agency**DEPARTMENT OF EDUCATION, continued**

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
4800529	MARIANNA	PENDING
4800556	JACKSONVILLE	PENDING
4800646	APOPKA	PENDING
4800667	WEST PALM BEACH	PENDING
4800672	PANAMA CITY	PENDING
4800674	CASSELBERRY	PENDING
4800687	FT. LAUDERDALE	PENDING
4800752	CUTLER BAY	PENDING
4800771	JACKSONVILLE	PENDING
4800780	TAMPA	PENDING
4800782	ST. AUGUSTINE	PENDING
4800783	CRAWFORDVILLE	PENDING
4800805	JACKSONVILLE	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF HEALTH

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
JACKSONVILLE	6400224*	9/30/2011	1,800			\$20.10		Expired			
JACKSONVILLE	6400345*	12/31/2018		1,800	0		\$17.04	New Lease			
JACKSONVILLE TOTAL									\$11,799.00	\$5,184.00	\$16,983.00
JACKSONVILLE	6400327	9/30/2011	2,439			\$19.00		Expired			
JACKSONVILLE	6400345	12/31/2018		2,439	0		\$17.04	New Lease			
JACKSONVILLE TOTAL									\$2,390.22	\$4,341.42	\$6,731.64
JACKSONVILLE	6400222	10/31/2011	26,055			\$15.50		Expired			
JACKSONVILLE	6400380	10/31/2021		32,857	(6,802)		\$9.50	New Lease			
JACKSONVILLE TOTAL									\$61,140.67	\$30,596.98	\$91,737.65
WEST PALM BEACH	6400169	1/31/2012	3,537			\$20.50		Expired			
WEST PALM BEACH	6400377	1/31/2017		2,752	785		\$20.88	New Lease			
WEST PALM BEACH TOTAL									\$6,269.48	\$14,427.54	\$20,697.02
ORANGE PARK	6400310	7/31/2014	4,364	4,364	0	\$19.75	\$18.00	Modification			
ORANGE PARK TOTAL									\$8,182.50	\$11,819.17	\$20,001.67
JACKSONVILLE	6400308	9/30/2017	76,258	57,996	18,262	\$19.46	\$15.22	Modification			
JACKSONVILLE TOTAL									\$215,555.95	\$622,732.32	\$838,288.26
JACKSONVILLE	6400221	1/31/2012	7,260	7,260	0	\$21.50	\$21.50	Modification			
JACKSONVILLE TOTAL									\$0.00	\$0.00	\$0.00
SANFORD	6400323*	2/28/2012	1,204	1,204	0	\$18.00	\$15.00	Modification			
SANFORD TOTAL									\$1,404.67	\$3,913.00	\$5,317.67
LAKELAND	6400286*	12/31/2012	1,552	0	1,552	\$14.61		Expired			
LAKELAND TOTAL									\$11,337.36	\$22,674.72	\$34,012.08
GAINESVILLE	6400147*	2/28/2015	1,835	1,373	462	\$20.68	\$13.50	Modification			
GAINESVILLE TOTAL									\$6,470.77	\$19,412.30	\$25,883.07
				TOTAL	14,259				\$324,550.60	\$735,101.44	\$1,059,652.04

* Lease for less than 2,000 square feet

Lease Action by Agency

DEPARTMENT OF HEALTH, Continued

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
6400094	MARATHON	PENDING
6400114	JACKSONVILLE	PENDING
6400119	TALLAHASSEE	PENDING
6400148	CROSS CITY	PENDING
6400158	FT. MYERS	PENDING
6400160	CAPE CORAL	PENDING
6400174	TAMPA	PENDING
6400191	JACKSONVILLE	PENDING
6400192	PENSACOLA	PENDING
6400197	JACKSONVILLE	PENDING
6400209	JACKSONVILLE	PENDING
6400213	MIAMI	PENDING
6400229	LAKELAND	PENDING
6400239	HAINES CITY	PENDING
6400246	PANAMA CITY	PENDING
6400282	FT. LAUDERDALE	PENDING
6400290	ALACHUA	PENDING
6400297	DAVIE	PENDING
6400305	JACKSONVILLE	PENDING
6400307	MIAMI	PENDING
6400331	BRADENTON	PENDING
6400333	TAVARES	PENDING
6400339	NEW PORT RICHEY	PENDING
6400340	TALLAHASSEE	PENDING
6400343	DAVIE	PENDING
6400344	WILTON MANORS	PENDING
6400346	ARCADIA	PENDING
6400349	ALACHUA	PENDING
6400355	FT. MYERS	PENDING
6400359	TALLAHASSEE	PENDING
6400363	BONIFAY	PENDING
6400366	MIAMI	PENDING
6400369	SANFORD	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF REVENUE

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
CLEWISTON	7300285	4/30/2012	3,926	0	0	\$20.86	\$21.49	Renewal			
CLEWISTON TOTAL									(\$412.23)	(\$2,061.15)	(\$2,473.38)
SARASOTA	7300338	7/31/2011	26,090			\$24.00		Modification			
SARASOTA	7300345	7/31/2016		18,310	7,780		\$16.75	New Lease			
SARASOTA TOTAL									\$292,845.21	\$319,467.50	\$612,312.71
OKEECHOBEE	7300236	9/30/2011	2,321	0	0	\$19.13	\$13.05	Expired			
OKEECHOBEE	7300350	9/30/2014		2,321	0		\$13.05	New Lease			
OKEECHOBEE TOTAL									\$10,583.76	\$13,206.49	\$23,790.25
TALLAHASSEE	7300356	9/30/2011	3,260	3,095		\$23.54	\$19.20	Expired			
TALLAHASSEE	7300337			3,095	165	\$19.20		New Lease			
TALLAHASSEE TOTAL									\$12,987.30	\$16,434.33	\$29,421.63
DAYTONA BEACH	7300212	10/31/2011	15,348	15,348	0	\$19.54	\$18.07	Expired			
DAYTONA BEACH	7300230	10/31/2011	9,232	3,495	0	\$19.54	\$18.07	Expired			
DAYTONA BEACH	7300346	10/31/2016	18,853		5,727	\$18.07	\$18.07	New Lease			
DAYTONA BEACH TOTAL									\$93,079.66	\$137,357.13	\$230,436.79
MARIANNA	7300291	11/30/2011	9,660	0	0	\$13.75	\$0.00	Expired			
MARIANNA	7300351	11/1/2011	11,863		(2,203)	\$19.50	\$19.50	New Lease			
MARIANNA TOTAL									(\$65,669.00)	(\$98,503.50)	(\$164,172.50)
LEESBURG	7300248	12/31/2011	16,945	15,336	1,609	\$18.13	\$19.99	Expired			
LEESBURG	7300347						\$19.99	New Lease			
LEESBURG TOTAL									\$323.11	(\$4,721.39)	(\$4,398.29)
MIAMI	7300302*	1/31/2012	200	0	0	\$14.34	\$0.00	Renewal			
MIAMI TOTAL									\$0.00	\$0.00	\$0.00
SANFORD	7300253	1/31/2013	7,904			\$18.93	\$19.31	Expired			
SANFORD TOTAL									(\$500.59)	\$61,842.21	\$61,341.63
SEBRING	7300307	7/31/2012	6,090	0	0	\$20.23	\$14.89	Expired			
SEBRING	7300358	7/31/2017					\$14.89	New Lease			
SEBRING TOTAL									(\$3,405.33)	\$32,906.30	\$29,500.98
ATLANTA, GA	7300257	5/31/2017	7,319	7,765	446	\$23.33	\$21.00	Modification			
ATLANTA TOTAL									\$3,213.83	\$7,839.84	\$11,053.66
CRESTVIEW	7300352	10/31/2011	10,286		0	\$23.77		Expired			
CRESTVIEW	7300355	10/31/2016		12,144	1,858	\$25.00	\$25.00	New Lease			
CRESTVIEW TOTAL									(\$29,550.89)	(\$59,911.38)	(\$89,462.27)
KISSIMMEE	7300287	1/31/2013	4,946	0	0	\$23.19	\$23.65	Expired			
KISSIMMEE TOTAL									(\$947.98)	\$47,411.53	\$46,463.55
PALATKA	7300235	3/31/2012	5,511	0	0	\$17.95		Expired			
PALATKA TOTAL									\$24,730.61	\$98,922.45	\$123,653.06
				TOTAL	15,382				\$337,277.46	\$570,190.36	\$907,467.81

* Lease for less than 2,000 square feet

Lease Action by Agency

DEPARTMENT OF REVENUE, continued

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7300262	TALLAHASSEE	PENDING
7300288	COCOA	PENDING
7300295	TALLAHASSEE	PENDING
7300297	MADISON	PENDING
7300298	MIAMI	PENDING
7300313	TAMPA	PENDING
7300316	COCOA	PENDING
7300320	WEXFORD	PENDING
7300261	Ocala	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF STATE

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
TALLAHASSEE	4500099*	3/31/2017	1,463	0	0	\$3.69	\$5.00	Modification			
TALLAHASSEE TOTAL									(\$479.13)	(\$1,916.53)	(\$2,395.66)
TALLAHASSEE	4500107*	5/9/2013	350	0	0	\$10.11	\$0.00	Renewal			
TALLAHASSEE TOTAL									\$0.00	\$0.00	\$0.00
					0				(\$479.13)	(\$1,916.53)	(\$2,395.66)

* Lease for less than 2,000 square feet

Lease Action by Agency

DEPARTMENT OF TRANSPORTATION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
MIAMI	5500319	9/30/2011	3,754	0	3,724	\$29.05	\$0.00	Termination			
MIAMI TOTAL									\$81,790.28	\$109,053.70	\$190,843.98
POMPANO BEACH	5500353	2/29/2012	20,529	0	0	\$13.27	\$0.00	Modification			
POMPANO BEACH TOTAL									\$0.00	\$0.00	\$0.00
ORLANDO	5500349	4/30/2012	3,897	0	3,897	\$17.99	\$0.00	Cancellation			
ORLANDO TOTAL									\$70,685.09	\$73,575.36	\$144,260.45
				TOTAL	7,621				\$152,475.36	\$182,629.06	\$335,104.42

Lease Action by Agency

EXECUTIVE OFFICE OF THE GOVERNOR

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012-13	GRAND TOTAL
Washington, D.C.	3100045	1/31/2014	2,389	2,389	0	\$64.70	\$58.99	Modification			
WASHINGTON D.C. TOTAL									\$12,466.60	\$9,627.67	\$22,094.27
					0				\$12,466.60	\$9,627.67	\$22,094.27

Lease Action by Agency

FLORIDA DEPARTMENT OF LAW ENFORCEMENT

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
FT.PIERCE	7100198	3/31/2010	2,934	0	0	\$28.24	\$0.00	Modification			
PIERCE SAVINGS									\$83,685.02	\$87,029.78	\$170,714.79
SEBRING	7109013	4/30/2011	2,995	0		\$0.00		Expired			
SEBRING	7100239*	4/30/2013		1,960	1,035	\$3.33	\$3.33	New Lease			
SEBRING COSTS									-\$6,925.33	-\$8,918.00	-\$15,843.33
BROOKSVILLE	7109015*	6/30/2011	1,000			\$0.00		Expired			
BROOKSVILLE	7100240*	6/30/2012		1,000	0	\$9.00	-\$9.00	New Lease			
BROOKSVILLE COSTS									-\$9,000.00	-\$9,000.00	-\$18,000.00
LAKELAND	7109020	6/30/2011	2,800	0		\$0.00		Expired			
LAKELAND	7100241	6/30/2012		2,400	400	\$6.00	-\$6.00	New Lease			
LAKELAND COSTS									-\$14,400.00	-\$14,400.00	-\$28,800.00
ORLANDO	7100216	7/31/2011	3,954	0	0	\$20.07		Termination			
ORLANDO SAVINGS									\$72,743.72	\$79,356.78	\$152,100.50
PENSACOLA	7100229	11/30/2012	3,969	0	0	\$4.78	\$4.92	Modification			
PENSACOLA COST									-\$324.14	-\$555.66	-\$879.80
SARASOTA	7100237*	6/30/2012	1,000		0	\$9.00	\$9.90	Modification			
SARASOTA SAVINGS									-\$900.00	-\$900.00	-\$1,800.00
* Lease for less than 2,000 square feet					TOTAL	1,435			\$124,879.26	\$132,612.90	\$257,492.16

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7100130	JACKSONVILLE	PENDING
7100230	QUINCY	PENDING
7100239	SEBRING	PENDING

AGENCY COMMENTS

Comments regarding 710:0237 Sarasota, 710:0239 Sebring, 710:0240 Brooksville, 710:0241 Lakeland

Effective FY 09-10, FDLE investigative operating costs, associated with regional field offices, were reduced by the Legislature. These field offices were strategically located throughout the State to provide timelier, cost-efficient public safety services to the more remote areas of the regions. In response to the public's need for continued services, FDLE pursued innovative alternatives to secure a number of "nominal" (zero cost) leases for office space. Since that time, most of the nominal leases have expired and have been replaced with low-cost lease agreements. In some instances, the lessor chose not to renew the agreement. In other instances, the facility proved to be less than ideal for law enforcement operations. The snapshot taken at the time this data was published appears to indicate an increase in costs; however, actual savings (even taking into account the low-cost replacement leases) is currently over \$1 million as a result of FDLE's aggressive action. These efforts should have relatively limited fiscal impact but provide substantial public safety support to these rural communities

Lease Action by Agency

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
PINELLAS PARK	7700174*	12/31/2099	600	200	400	\$14.92	\$0.00	Modification			
PINELLAS PARK TOTAL									\$3,481.33	\$8,952.00	\$12,433.33
OCALA	7700206*	4/30/2013	912	0	0	\$25.01	\$26.27	Renewal			
OCALA TOTAL									\$0.00	\$0.00	\$0.00
LAKELAND	7700187	10/31/2011	2,500	0	0	\$4.08	\$0.00	Cancellation			
LAKELAND TOTAL									\$6,800.00	\$10,200.00	\$17,000.00
PINELLAS PARK	7700197	1/14/2013	2,250	0	0	\$7.42	\$7.72	Modification			
PINELLAS PARK TOTAL									(\$337.50)	(\$675.00)	(\$1,012.50)
MELBOURNE	7700182	2/29/2016	2,906	0	0	\$17.29	\$17.98	Modification			
MELBOURNE TOTAL									(\$668.38)	(\$3,930.37)	(\$4,598.75)
WEST PALM BEACH	7700107	10/28/2011	2,880	0	2,880	\$4.25	\$0.00	Cancellation			
WEST PALM BEACH TOTAL									\$8,241.04	\$12,240.00	\$20,481.04
					TOTAL				\$17,516.49	\$26,786.64	\$44,303.13

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7700107	WEST PALM BEACH	PENDING
7700109	LAKELAND	PENDING
7700123	WELLINGTON	PENDING
7700135	SUNRISE	PENDING
7700139	MIAMI	PENDING
7700140	TALLAHASSEE	PENDING
7700184	FT. LAUDERDALE	PENDING
7700188	TALLAHASSEE	PENDING
7700193	OCALA	PENDING
7700199	TALLAHASSEE	PENDING
7700203	PINELLAS PARK	PENDING
7700215	ST. PETERSBURG	PENDING

Exhibit C

Lease Action by Agency

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

COMPLETED LEASE ACTIONS											
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2011-12	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL
LADY LAKE	7600456*	7/23/2011	1,900	0	1,900	\$24.70	\$0.00	Termination			
LADY LAKE TOTAL									\$41,800.00	\$45,600.00	\$87,400.00
LUTZ	7600472	8/31/2011	3,103	0	3,100	\$31.79	\$0.00	Termination			
LUTZ TOTAL									\$77,575.00	\$94,952.50	\$172,527.50
OCALA	7600533	12/31/2011	3,271	0	3,271	\$16.75	\$0.00	Termination			
OCALA TOTAL									\$28,212.38	\$56,424.75	\$84,637.13
YOUNGSTOWN	7600534*	12/31/2011	1,564	0	1,564	\$14.08	\$0.00	Termination			
YOUNGSTOWN TOTAL									\$11,010.56	\$22,021.12	\$33,031.68
TALLAHASSEE	7600535	12/31/2011	16,349	0	16,349	\$19.15	\$0.00	Termination			
TALLAHASSEE TOTAL									\$158,885.03	\$324,214.29	\$483,099.33
DELAND	7600536	12/31/2011	2,978	0	2,978	\$16.50	\$0.00	Termination			
DELAND TOTAL									\$25,313.00	\$50,626.00	\$75,939.00
TAMPA	7600537	12/31/2011	3,043	0	3,043	\$16.25	\$0.00	Termination			
TAMPA TOTAL									\$25,738.71	\$52,872.13	\$78,610.83
FT. LAUDERDALE	7600362	1/31/2012	3,856			\$18.50	\$0.00	Expired			
LAUDERDALE LAKES	7600393	3/30/2012	11,491			\$15.14	\$0.00	Expired			
FT. LAUDERDALE	7600530	2/27/2022		12,500	2,847	\$20.00	\$0.00	New Lease			
FT. LAUDERDALE TOTAL									(\$299.02)	(\$7,773.59)	(\$8,072.62)
GULF BREEZE	7600476	6/30/2011	2,429	0	2,429	\$20.13	\$0.00	Termination			
GULF BREEZE TOTAL									\$49,750.00	\$51,236.07	\$100,986.06
CLEARWATER	7600423	7/31/2017	2,458	0	0	\$25.70	\$15.00	Renewal			
CLEARWATER TOTAL									\$25,235.47	\$26,515.68	\$51,751.14
VERO BEACH	7600502	5/31/2011	2,568	0	2,568	\$31.77	\$0.00	Termination			
VERO BEACH TOTAL									\$84,457.24	\$96,043.20	\$180,500.44
CLERMONT	7600499	3/31/2014	3,557	3,080	477	\$39.56	\$0.00	Modification			
CLERMONT TOTAL									\$18,123.22	\$15,112.52	\$33,235.74
PANAMA CITY	7600464	9/30/2016	4,500	1,900	2,600	\$20.63	\$18.00	Modification			
PANAMA CITY TOTAL									\$46,676.25	\$64,300.50	\$110,976.75
MARGATE	7600482	11/27/2012	4,999		0	\$28.50	\$31.50	Modification			
MARGATE TOTAL									\$8,331.67	\$5,207.29	\$13,538.96
					TOTAL				\$600,809.49	\$897,352.45	\$1,498,161.94

* Lease for less than 2,000 square feet

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
7600405	POMPANO BEACH	PENDING
7600446	MARGATE	PENDING
7600457	HIALEAH	PENDING
7600500	DELAND	PENDING
7600511	LAUDERHILL	PENDING
7600525	WEST PALM BEACH	PENDING
7600529	BROOKSVILLE	PENDING
7600495	PORT ST. LUCIE	PENDING

Lease Action by Agency

DEPARTMENT OF LOTTERY

COMPLETED LEASE ACTIONS										
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
3600004	JACKSONVILLE	PENDING
3600662	PENSACOLA	PENDING
3600688	ORLANDO	PENDING

Lease Action by Agency

PUBLIC SERVICE COMMISSION

COMPLETED LEASE ACTIONS									
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	GRAND TOTAL

PENDING LEASE ACTIONS		
LEASE NUMBER	CITY	STATUS
6100025	MIAMI	PENDING
6100027	TAMPA	PENDING

Lease Action by Agency

PAROLE COMMISSION

COMPLETED LEASE ACTIONS									
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	ANNUAL SAVINGS FY 2012 -13	GRAND TOTAL

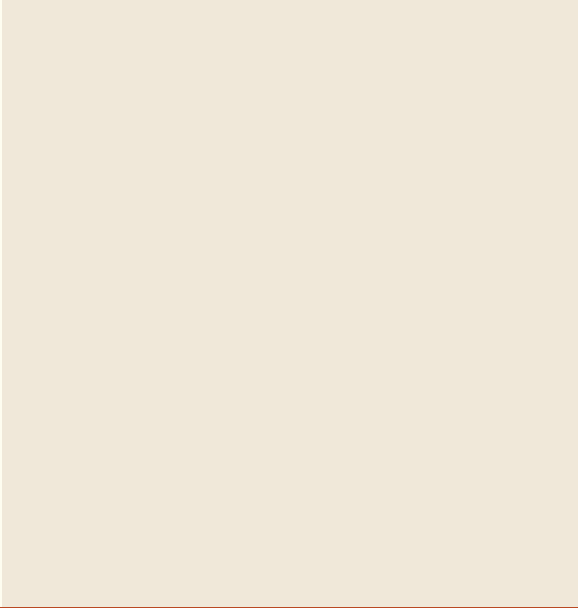
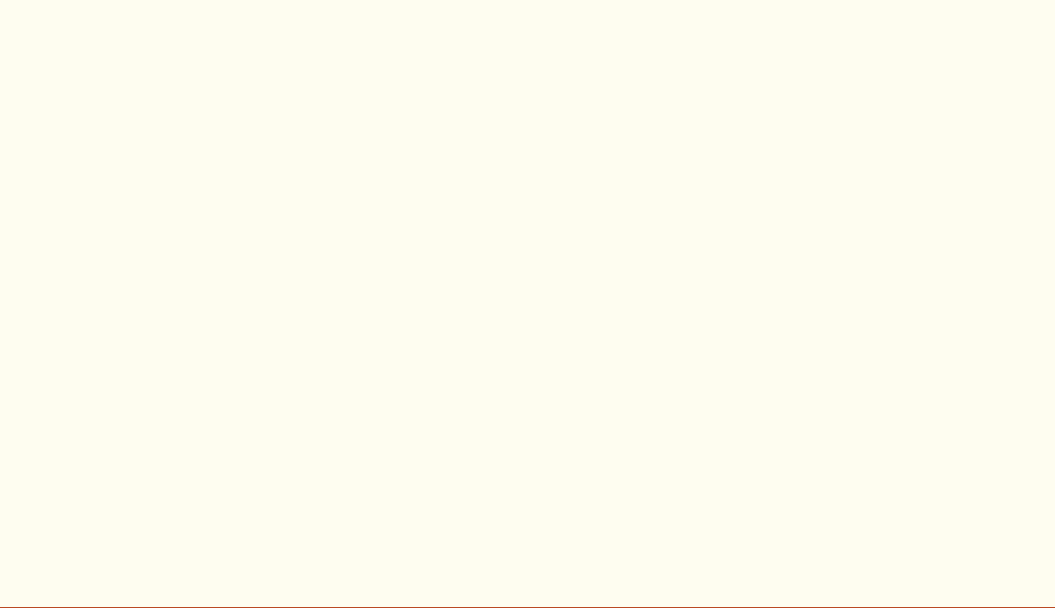
NOTE: No leases were in the time frame category for the Section 77 Cost Savings Analysis

Lease Action by Agency

VETERANS ADMINISTRATION

COMPLETED LEASE ACTIONS										
CITY	LEASE NUMBER	EXPIRATION DATE	EXISTING SF	NEW SF	NET SF REDUCTION	RATE	RATE CHANGE	LEASE ACTION	\$41,102.00	GRAND TOTAL

NOTE: No leases were in the time frame category for the Section 77 Cost Savings Analysis



BUILD THE RIGHT TEAM | OPERATE
WITH EXCELLENCE | DELIVER ON
COMMITMENTS | PARTNER FOR SUC-
CESS | ARCHITECT FOR TODAY & TO-
MORROW | APPLY BUSINESS STRAT-
EGIES, PROCESS&ACUMEN TO DMS |
SUPPORT THE GOVERNOR'S AGENDA
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