

Division of Professions  
Division of Certified Public Accounting  
Division of Real Estate  
Division of Regulation

# Annual Report

Fiscal Year 2011-2012



**Rick Scott** Governor  
**Ken Lawson** Secretary



## Message from the Secretary

Dear Fellow Floridians,

Fiscal Year 2011/2012 was a great year at the Department of Business and Professional Regulation, and I hope a great year for you as well. Last year, I pledged that our Department was committed to increasing the Department's efficiency and making our processes easier for those that matter: our customers. Over the past 12 months, we've made several improvements which I believe are helping us achieve that goal.

The first improvement we have made and continue to work toward is reducing the license processing times. In October 2008, the average license processing time was 41 days, and as of the end of July 2012, the average had decreased to less than two days. This success can be attributed to three main principles: using technology to maximize use of employees, focusing on core business functions to guide improvements and regularly measuring and evaluating our performance.

Additionally, during the last Legislative Session, the Department proposed a bill to waive initial licensure fees for military veterans who have been honorably discharged within the past 24 months. The new law went into effect July 1, 2012. I am so glad we are able to pass along this small token of appreciation to our military heroes who have sacrificed so much to protect and defend our nation.

Lastly, through our ongoing ApplyNow! project, we are reviewing existing applications and revising them to ensure they make more sense for each respective profession and our customers. We have completed the revisions to many of the application forms such as construction, cosmetology, and barbers and we will continue to work on other application types in the weeks and months to come.

Through these improvements, I am certain we are on the right track to helping Florida's professionals and businesses get to work. I appreciate all of the feedback I have received from licensees across the state this past year, and I am always open to hearing more. We are committed to serving the people of this great state, and I appreciate the opportunity to do so. Thank you for doing business with us, and I look forward to many more improvements over the next Fiscal Year!

Sincerely,



Ken Lawson, Secretary  
Department of Business and Professional Regulation

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## Executive Summary

This report, prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates. The report includes estimates of each profession's revenues, expenditures, cash balances and performance statistics for the next five years.

During FY 2011-12, the Department continued to prioritize Governor Scott's mission to create 700,000 jobs in Florida in seven years. The Department is committed to reducing unnecessary regulation that inhibits job creation and streamlining application processes through the following initiatives and others:

- The Department launched the **ApplyNow!** project to use common sense and accountability to simplify and improve the application process for professions within the Department of Business and Professional Regulation. The Department recognized that application deficiencies result in delays for applicants and an increased workload for the application processing unit. The ApplyNow! project revised the applications of 19 professions over a 12-month period. The Department also identified many rules for repeal or amendment that were unnecessarily burdensome for applicants.
- Governor Rick Scott established the **Office of Fiscal Accountability and Regulatory Reform (OFARR)** to eliminate duplicative or unnecessarily burdensome rules. The Department reviewed every subsection of each rule within the Department's jurisdiction pursuant to Executive Order 11-72. The Department is currently continuing the process of repealing those rules identified as being duplicative or unnecessarily burdensome.
- The Department continues the process of expanding online license applications with the **Versa Online** project. More applicants now have the ability to upload required documents and fully complete and submit an application online for certain professions. The online system allows for faster processing times, helping our licensees begin working sooner.
- The Department reviewed its statutes to determine where it could make improvements to its business processes to assist its customers and the citizens of Florida. The Department sponsored a number of legislative initiatives during the 2012 legislative session to assist veterans and licensees.

The Department remains committed to its mission to license efficiently and regulate fairly. The Department will continue its efforts to protect the public, improve customer service and assist with job creation in Florida.

Section One:  
Department Information



## Mission

License efficiently. Regulate fairly.

## Our Vision

We will make DBPR and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

## Our Values

### Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

### Innovation

We foster an environment that encourages everyone to seek ways to make DBPR and Florida great places to do business without the constraints of fear of change or long held practices.

### Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

### Ownership

We embrace our responsibility to serve and see things through to resolution.

### Responsiveness

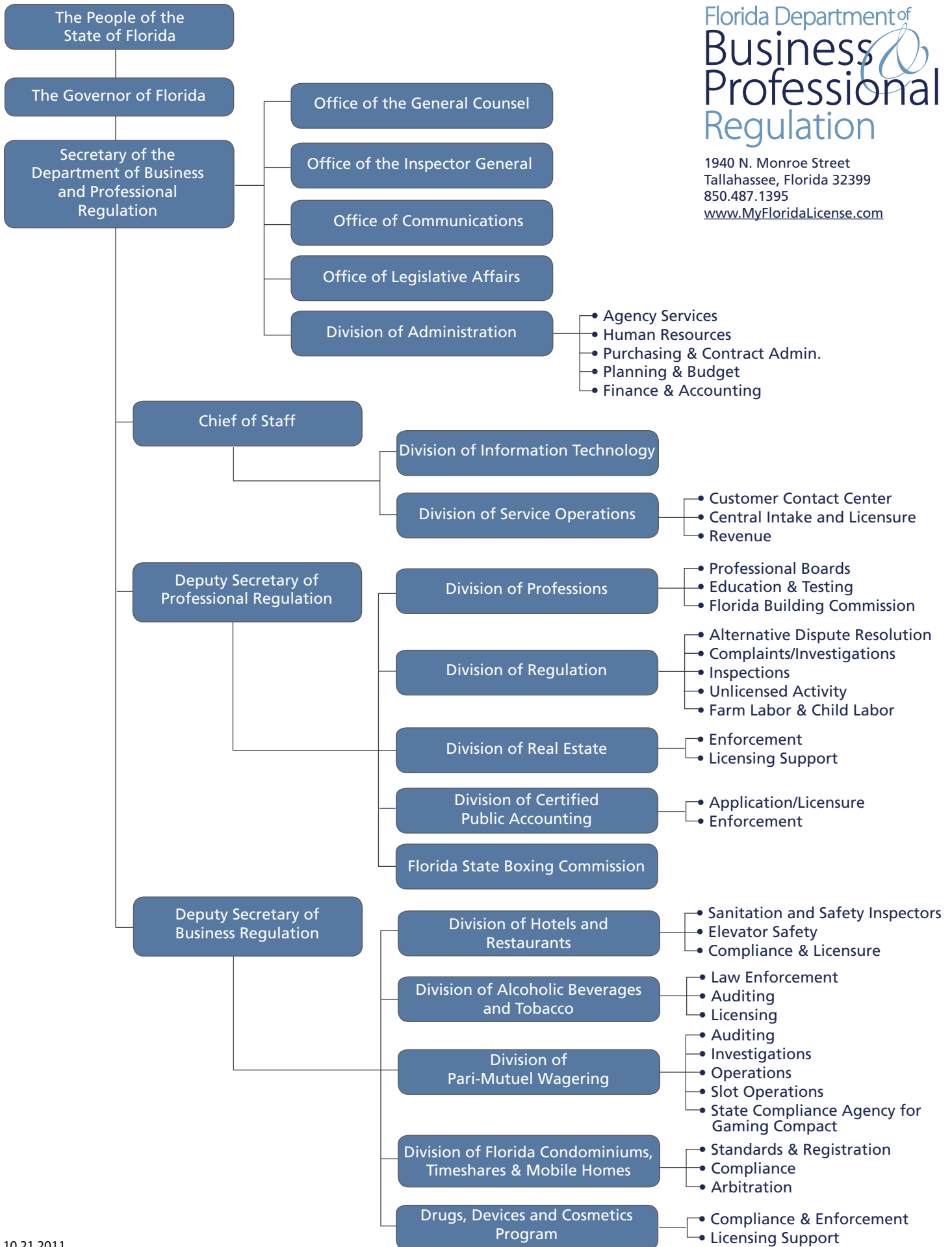
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

### Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

### Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



## Department Accomplishments

**Governor Scott is on a mission to create 700,000 jobs in Florida in seven years, and DBPR is doing its part to help.**

### **ApplyNow!**

The Department recognized that application deficiencies result in delays for applicants and an increased workload for the application processing unit. The Department launched the ApplyNow! project to revise the applications of 19 professions over a 12-month period.

Implementation teams were created for each profession that consisted of the ApplyNow! Team Coordinator, the Executive Director for that profession and representatives from the Office of the General Counsel, Technology, Bureau of Education and Testing and the Central Intake Unit. These teams conducted a legal and business process review; identified issues causing deficient applications or unnecessary regulatory requirements; proposed and implemented changes and revised applications and instructions. After the applications were completed, a Team Report was created which detailed the improvements accomplished by the team, and the applications were moved into rule development. Currently, the success of the initiative is being measured.

The following professions were included in the ApplyNow! Plan:

Athlete Agents, Barbers, Construction Industry, Cosmetology, Electrical Contractors, Appraisal Management Companies, Auctioneers, Building Code Administrators and Inspectors, Certified Public Accountants, Home Inspectors, Mold-Related Services, Asbestos, Appraisers, Community Association Managers, Geologists, Veterinarians, Architecture and Interior Design, Employee Leasing, Harbor Pilots and Talent Agents.



## **Versa Online**

The Department of Business and Professional Regulation has expanded online applications for additional licensure categories. Applicants for these additional professions now have the ability to upload required documents, allowing them to fully complete and submit the applications listed below online. The online system allows for faster processing times, getting our licensees to work faster. All other professional and license types will continue to apply using our existing services. The Department will notify affected parties when additional professions and license types are added to the new system.

- Accountancy
- Alcoholic Beverages & Tobacco
- Architecture & Interior Design
- Asbestos
- Athlete Agents
- Auctioneers
- Barbers
- Building Code Administrators & Inspectors
- Community Association Managers
- Cosmetology
- Drugs, Devices and Cosmetics
- Electrical Contractors
- Employee Leasing Companies
- Geologists
- Harbor Pilots
- Hotels and Restaurants
- Landscape Architects
- Real Estate
- Real Estate Appraisers
- Veterinary Medicine

## Legislative Initiatives

The Department sponsored Legislation during the 2012 session of the Florida Legislature that sought to streamline licensure processes and promote opportunities for veterans and licensees including the following:

- House Bill 517 waived the initial licensing fee, the initial application fee and the initial unlicensed activity fee for military veterans who apply to the Department for a license within 24 months of being honorably discharged from service.
- House Bill 517 reduced the continuing education required to reactivate an inactive license to only one renewal cycle of hours, instead of the hours required for each year the license was inactive, for the following professions: community association managers, home inspectors, providers of mold-related services, cosmetologists, architects, landscape architects, construction contractors, and electrical and alarm system contractors.
- House Bill 517 permits applicants for a real estate appraiser's certification to use the results of national examinations required for the license that were obtained more than 24 months after the date of the examination and allows real estate continuing education instructors to complete their continuing education through distance learning. The bill also permits real estate schools to offer any course through distance learning.
- House Bill 887 authorized the Department to approve continuing education providers and courses without a review by the appropriate board if the provider or course application does not require expert review or denial.
- House Bill 887 authorized the Department, in lieu of a board, to approve applications for reinstatement of a void license if the Department determines that the individual failed to comply due to illness or economic hardship.
- House Bill 887 permits cosmetology applicants, if licensed in another state, to qualify for a license without having to submit proof of completing their required educational hours. The other state's requirements must include 1200 pre-licensure hours and passage of a written. This bill also allows cosmetologists to provide services outside of their salon.
- House Bill 887 revived grandfathering provisions to allow registered contractors who meet certain requirements to become state certified. These provisions are in effect until November 1, 2014.

## Division of Professions

The Department's Division of Professions is responsible for the licensing of more than 396,000 professionals (see Table 1 on page 15). The Division administers 12 professional boards, one council, one commission and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to SB 2156 the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **Florida Building Codes and Standards** The Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation effective October 1, 2011. This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **Bureau of Education and Testing** The Department's Bureau of Education and Testing is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

### Division of Professions

**Director's Office**

**Barbers' Board / Cosmetology /  
Building Code Administrators / Pilot  
Commissioners**

**Landscape Architecture / Veterinary  
Medicine / Electrical Contractors'  
Licensing Board**

**Asbestos Licensing Unit / Athlete  
Agents / Employee Leasing Companies  
/ Professional Geologists / Home  
Inspectors / Mold Related Services**

**Construction Industry Licensing Board  
/ Construction Recovery Fund**

**Architecture and Interior Design /  
Auctioneers / Regulatory Council of  
Community Association Managers /  
Talent Agencies**

**Bureau of Education and Testing**

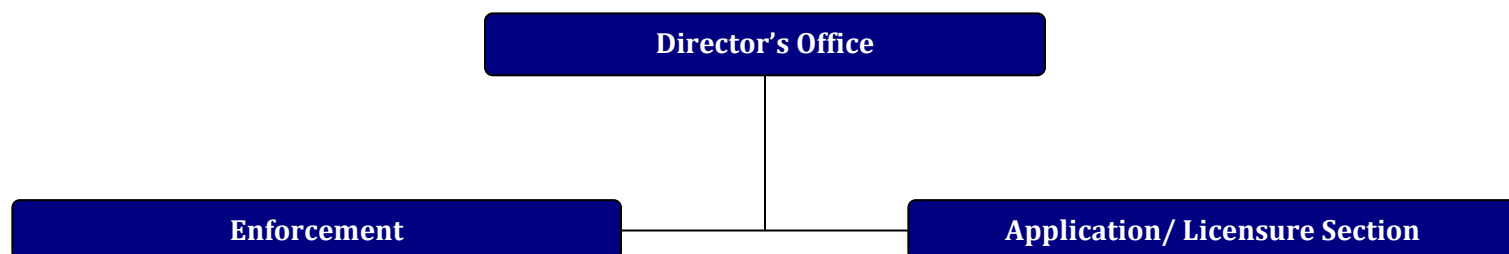
**Florida Building Codes and  
Standards**

## Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 30,800 active and inactive Certified Public Accountants (CPAs) and more than 5,000 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 15). The Division also provides administrative support to the Florida Board of Accountancy, which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- **The Director's Office** is responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, publishing quarterly newsletters for licensees, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- **The Application/Licensure Section** is responsible for processing all first-time CPA exam applications, credit transfer CPA exam applications, licensure by endorsement applications and reactivation applications, as well as acting as subject matter experts for licensure applications processed by the Division of Service Operations. This section is also responsible for assisting applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Enforcement Section** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The section investigates applicable complaints regarding the CPA profession as well as unlicensed activity. Violations that warrant additional actions are processed through the Department's Office of the General Counsel (OGC). The OGC presents investigated complaints before the Probable Cause Panel of the Board of Accountancy for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Department of Administrative Hearings and then presents the recommended final order to the full board.



## Division of Real Estate

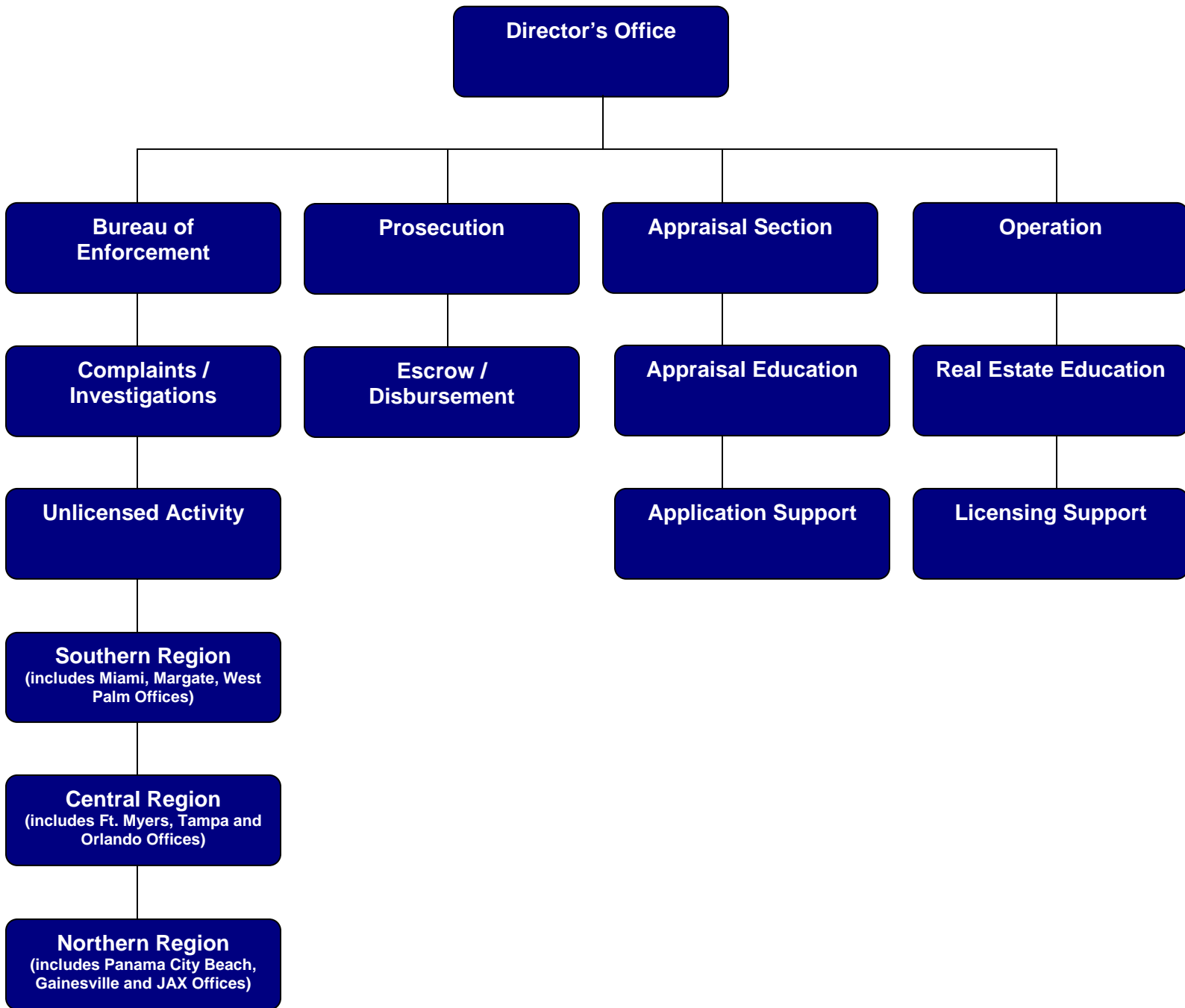
The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of nearly 300,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling the administrative functions. The director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC)** is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Department of Administrative Hearings or before the board. The OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section** is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the Division from the Department's Division of Service Operations. In most instances, applications sent to DRE require the applicant to appear before the FREC or the FREAB for a determination as to whether the applicant will be approved to take the requisite exam for licensure.

The Division of Real Estate headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The Division's field offices are located in Tallahassee, Jacksonville, Tampa, Miami, West Palm Beach, Margate, Ft. Myers, Gainesville and Panama City Beach.

**Division of Real Estate**



## Division of Regulation

The Division of Regulation is responsible for regulation and enforcement of the statutes and rules set for the more than 396,000 individuals who hold professional licenses under the Division of Professions (See Table 1 on page 15), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office; eight regional and two satellite offices; and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor.

The Division is comprised of 126 employees throughout the state, which includes 44 investigators and 17 inspectors. The Division has its headquarters in Tallahassee. Statewide operations are divided among regional offices located in Tallahassee, Jacksonville, Gainesville, Orlando, Fort Myers, West Palm Beach, Margate, Miami and two satellite offices located in Pensacola and Tampa.

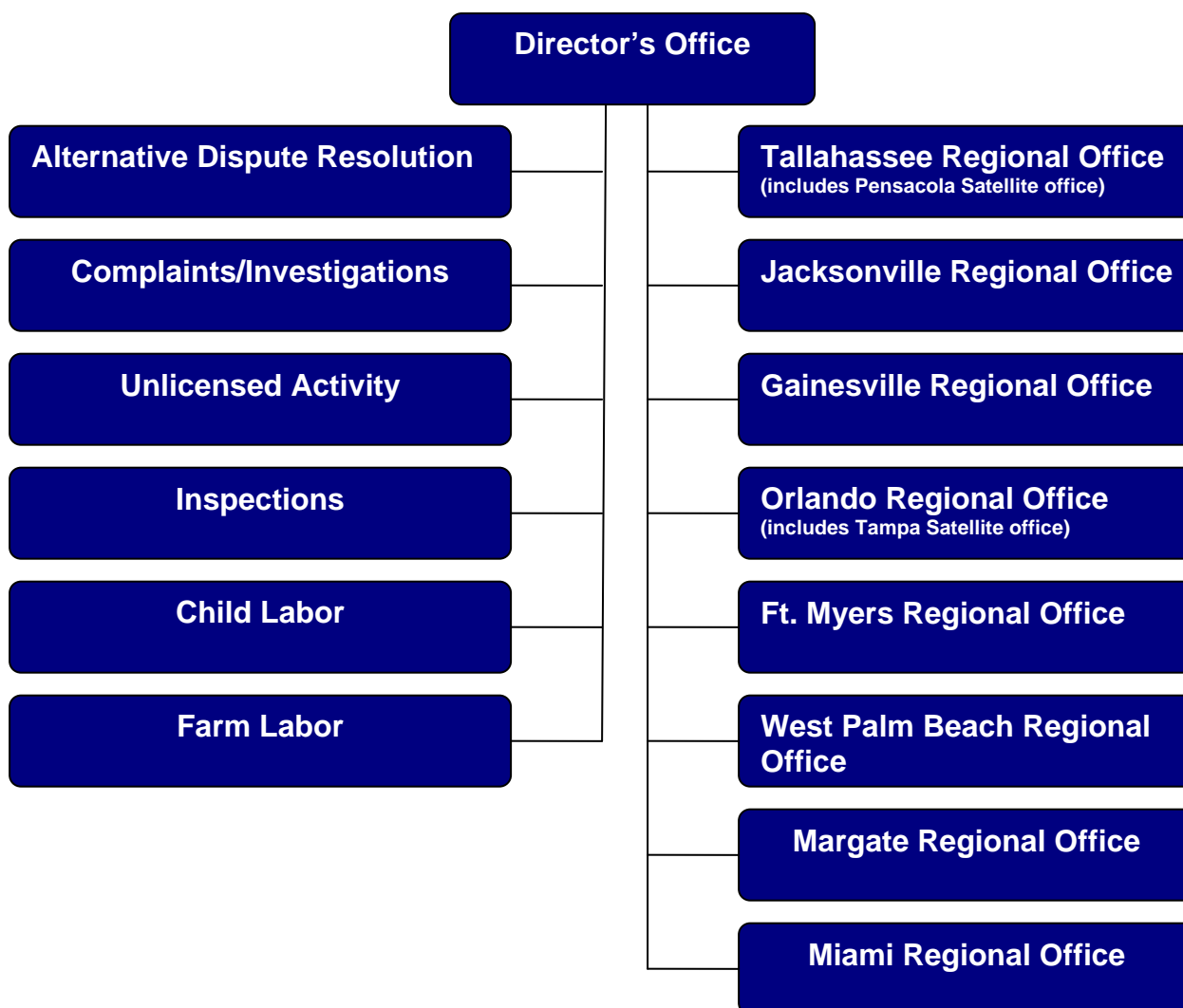
- **The Director's Office** provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Alternative Dispute Resolution Program (ADR)** is a Davis Productivity Award winning unit that is responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolution through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. In FY 2011-2012, more than \$288,990 was saved by mediating complaints, thus avoiding investigative and legal costs.
- **The Complaints/Investigations Program** is responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the required office and referred to the Department's Office of the General Counsel for review and where appropriate, to the State Attorney's Office for criminal review.
- **The Unlicensed Activity Program Area** is responsible for coordinating and providing quality control for both consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding our regulated professions and related businesses has been given a high priority. Proactive measures included the increase of educational outreach, a media campaign, partnerships with professional organizations and associations and the production of consumer/licensee brochures. More



information can be found at the Unlicensed Activity Program’s website at <http://www.myfloridalicense.com/dbpr/reg/UnlicensedActivity.html>.

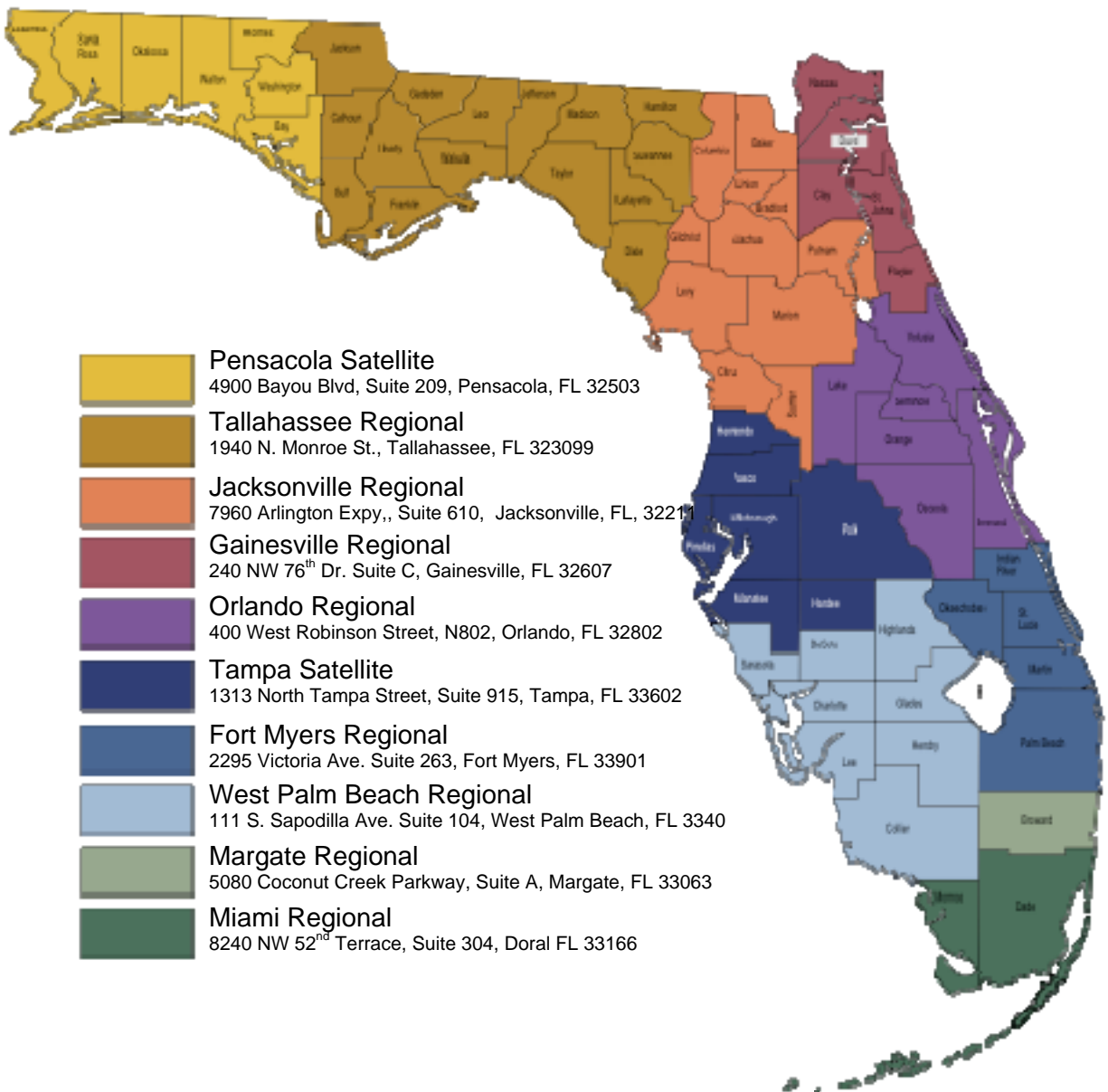
- **The Inspections Program Area** is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Boards of Cosmetology, Barbers and Veterinary Medicine.
- **The Farm Labor and Child Labor Programs** help protect two of Florida’s most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida’s Farm Labor Contractors and those businesses that employ minors in compliance with the requirements set forth in Florida Statutes.

### Division of Regulation



## Division of Regulation Regional and Satellite Offices

The Regional and Satellite offices are strategically located across the state to facilitate the performance of the Department’s mission to “License efficiently. Regulate fairly”. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and sting operations.



**Table 1**  
**DIVISION OF PROFESSIONS, CERTIFIED PUBLIC ACCOUNTING AND REAL ESTATE LICENSEE DATA**  
**FISCAL YEAR 2011-2012**

Profession	Active	Inactive	Total
Accountancy	33,607	2,218	35,825
Architecture and Interior Design	16,201	708	16,909
Asbestos Consultants	425	12	437
Athlete Agents	183	6	189
Auctioneers	2,604	11	2,615
Barbers	16,960	237	17,197
Building Code Administrators/Inspectors	8,017	483	8,500
Community Association Managers	17,480	364	17,844
Construction Industry	70,446	14,981	85,427
Cosmetology	207,675	1,636	209,311
Electrical Contractors	11,378	1,251	12,629
Employee Leasing Companies	741	0	741
Florida Board of Professional Engineers	53,557	388	53,945
Geologists	2,242	72	2,314
Home Inspectors	6,332	472	6,804
Landscape Architecture	1,389	124	1,513
Mold-Related Services	3,438	1,091	4,529
Pilot Commissioners	110	0	110
Real Estate Appraisal	7,788	371	8,159
Real Estate Commission	204,739	84,590	289,329
Talent Agencies	268	0	268
Veterinarians	8,763	231	8,994
<b>Total</b>	<b>674,343</b>	<b>109,246</b>	<b>783,589</b>

<b>Totals By Division</b>			
Division of Accountancy	33,607	2,218	35,825
Division of Real Estate	212,527	84,961	297,488
Division of Professions	374,652	21,679	396,331
Florida Board of Professional Engineers	53,557	388	53,945

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included.

# Section Two: Long Range Program Planning and Monitoring

## Long Range Program Planning and Monitoring

**Section 455.204, Florida Statutes**, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), F.S.
- How and why the various professions are regulated. 455.204 (2), F.S.
- Whether there is a need to continue regulation and to what degree. 455.204 (3) F.S.
- Whether or not consumer protection is adequate and how it can be improved. 455.204 (4), F.S.
- Whether there is consistency between the various practice acts. 455.204 (5) F.S.
- Whether unlicensed activity is adequately enforced. 455.204 (6), F.S.

## Efficient and Effective Operation

- Section 455.204(1), F.S. requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. With this being the case, it is often a lengthy process to implement a fee increase or decrease when needed. The Department has provided financial projections to the boards to allow for fees to be more timely adjusted, and the Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and recommendations are made to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board. The Department can take action to increase fees when there are deficits to correct projected long-term deficits.

On June 30, 2012, there were four (4) professions with negative cash balances.

- Auctioneers
- Community Association Managers
- Pilot Commissioners
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2012. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Regulatory Council of Community Association Managers is in a deficit for the fiscal year ended June 30, 2012. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Board of Pilot Commissioners ended fiscal year June 30, 2012 with a negative cash balance. The board adjusts its gross pilotage assessment each meeting to ensure that the deficit is addressed.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during FY 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

## Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.

Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

**Table 2.1**  
**AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS**

	Baseline FY 2006-07	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Regulation	261	120	120	120	120	120
Real Estate	195	200	200	200	200	200
CPA	111	95	90	90	90	90

**Table 2.2**  
**DIVISION OF REGULATION**  
**PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED**

Baseline FY 2006-07	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
100%	99%	99%	99%	99%	99%

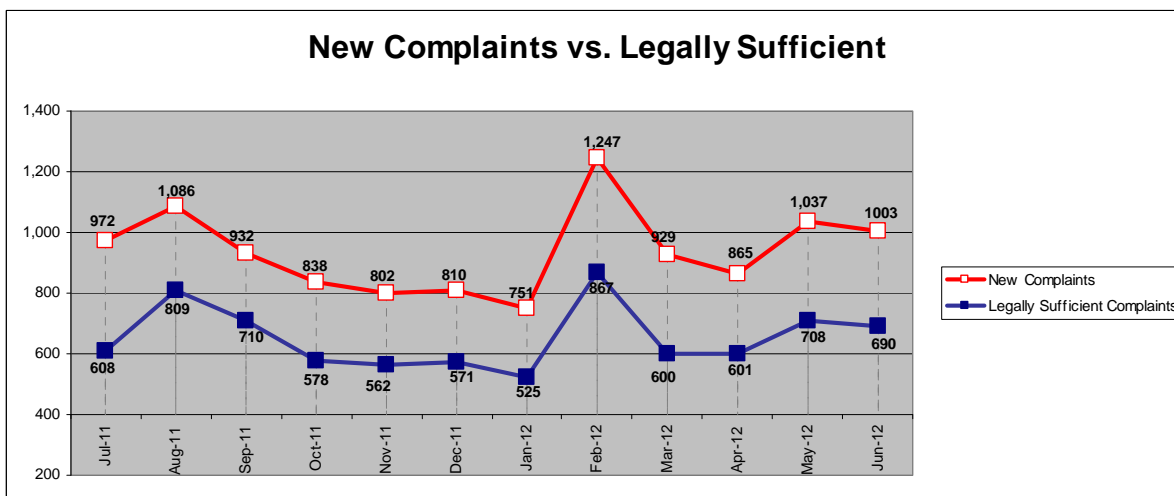
### Complaints/Investigations Program

The Complaints/Investigations Program is charged with the receipt and analysis of complaints for the determination of legal sufficiency. A complaint is legally sufficient when it contains ultimate facts that a violation of the practice act has occurred. Complaint analysts also supply investigators and inspectors in the field offices with vital background information on the person or business they are investigating or inspecting. The Complaint Section is responsible for the maintenance of all complaint records. The Division has investigators and inspectors in each of the eight regional offices, and they are charged with investigating complaints of possible statutory violations.

The average number of days for the time a complaint is received until it is under investigation has decreased during this fiscal year. The average number of days to complete the investigation phase of a case has also decreased. Once an investigation is complete, it is forwarded to the Department’s Office of the General Counsel for possible prosecution. The processing time reductions have resulted in an increase in customer service, allowing us to promptly address the needs of our consumers.

Tables 2.3 - 2.5 detail the monthly Complaints and Investigations processing statistics. Table 3 on page 84 details complaint statistics by board.

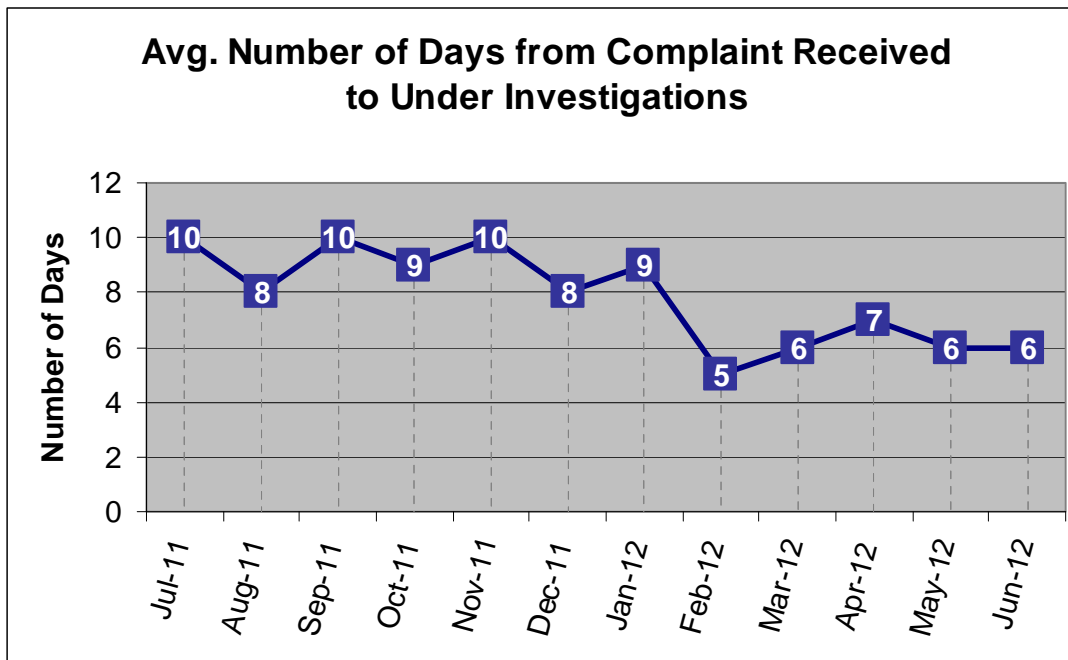
**Table 2.3**  
**DIVISION OF REGULATION**  
**COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS**



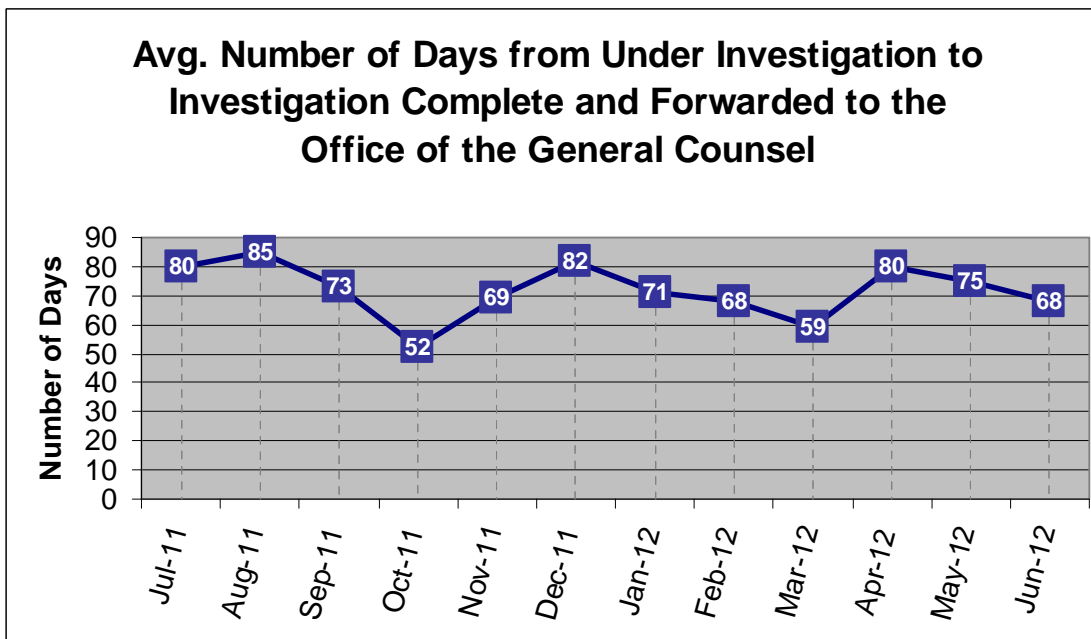
Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.



**Table 2.4**  
 DIVISION OF REGULATION  
 COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



**Table 2.5**  
 DIVISION OF REGULATION  
 COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



### Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

A Department study determined that mediation in lieu of the investigative process saved \$1,014.00 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

**Table 2.6**  
**ALTERNATIVE DISPUTE RESOLUTION PROGRAM STATISTICS FY 2011-12**

Mediation Eligible	Successfully Mediated	Mediation Cost Savings	Cases to Investigation	Investigative Reports Completed	Total Recovered Money
686	285	\$288,990	235	327	\$2,741,132

**Mediation Eligible:** Case that meets the requirements for mediation and will be assigned to a mediator.

**Successfully Mediated:** Cases where both parties have mutually agreed to a settlement relating to the outstanding issues in a complaint.

**Mediation Cost Savings:** The amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

**Cases to Investigation:** Cases where mediation has not been successful and investigation is required or requested by either party.

**Investigative Reports Completed:** Reports completed after an investigation is conducted that are sent to Legal for review. ADR generally completes investigative reports for cosmetology and barber unpaid citation cases and Construction cases dealing with a 489.129(1)(q), Florida Statutes violation.

**Total Recovered Money:** The amount of money or value of services returned to the Consumer by the Professional, or the amount of money returned to the Department for unpaid citations, as a result of successful mediation.

**Division of Regulation Inspection Program**

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. To increase efficiency, inspectors employ Personal Digital Assistants (PDAs) to conduct their inspections. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations.

The Division of Regulation has joined with other divisions in the Department in distributing a licensee “Bill of Rights” card. Inspectors distribute the cards to establishments during inspections. The cards give information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the DBPR. The card includes the name of the inspector and contact information of the Regional Program Administrator.

**Table 2.7  
INSPECTION STATISTICS 2011-2012**

Profession	Total Complete
Barbershops	2,013
Cosmetology salons	13,923
Veterinary establishments/clinics	1,499
<b>Total</b>	<b>17,435*</b>

\*100% of required inspections completed

**Table 2.8  
NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS**

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2011	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012	2012
NNC	167	230	152	154	142	119	79	223	171	147	176	175
Citation	90	144	97	83	83	73	58	83	67	81	100	78

**Notice of Non-Compliance** – this notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

**Citation** – this is a penalty imposed on a subject for violations of Florida law.

## **Consistency Between Practice Acts**

- Section 455.204(5), F.S. requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

## Unlicensed Activity Program

- Section 455.204 (6), F.S. requires the Department to evaluate whether unlicensed activity is adequately enforced.

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

### **Division of Certified Public Accounting**

The number of unlicensed complaints against certified public accountants was among the lowest in the Department. Additionally, the majority of the unlicensed activity complaints filed concerned the illegal use of the “certified public accountant” designation. These complaints were primarily received from consumers and licensees. Generally, when the unlicensed individual was made aware of the violation, he/she stopped using the designation. Furthermore, during fiscal year 2011-2012 the Division focused its efforts on raising public awareness by providing education with the Unlicensed Activity (ULA) Media Campaign and at industry tradeshows and speaking engagements.

### **Division of Real Estate**

The Division of Real Estate put forth a concerted effort to combat unlicensed activity. The unlicensed activity investigative unit is currently staffed with OPS employees. At the end of the fiscal year four positions were located in Orlando, one in Jacksonville, and three in Miami, with one vacant. All complaints alleging unlicensed real estate activity are considered high priority and were analyzed and processed upon receipt.

In the past fiscal year, 1,376 unlicensed complaints were received, down from 1,451 complaints for the last fiscal year. There were 707 cases completed by the investigators, and 160 Notices to Cease & Desist were issued.

When completed, and when it was determined that the complaint involved unlicensed activity, the report was forwarded to the Division of Real Estate Legal Section and to the State Attorney’s Office. The investigators have also been working with local law enforcement departments, State Attorney Investigators and Postal Inspectors to combat unlicensed activity complaints.

**Table 2.9**

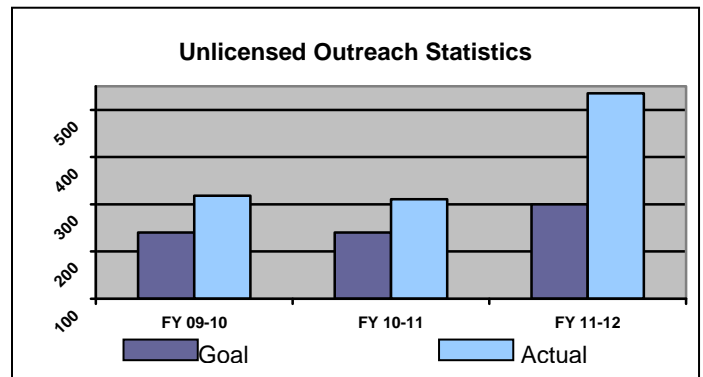
**UNLICENSED ACTIVITY, DIVISION OF REAL ESTATE STATISTICS**

	Fiscal Year 2010-2011	Fiscal Year 2011-2012
<b>ULA Complaints</b>	1,451	1,376
<b>Investigations Completed</b>	884	707
<b>Cases under investigation at year's end</b>	282	100
<b>Number of Investigators</b>	8	8

**Division of Regulation**

**Outreach and Education:** The Division understands the need to educate consumers and licensees about unlicensed activity. The Division placed great emphasis on participating in outreach events statewide, focusing our attention on a wide cross-section of community events. Participation in these events educates consumers on how to avoid the fraudulent or dangerous practices of unlicensed activity. The goal was to complete 300 outreach events during FY 11-12; that goal was greatly exceeded through participation in 535 outreach events.

FY 2011-2012 Outreach
<b>Total Outreaches: 535</b>
<b>Percentage Above Goal: 78%</b>
<b>Percentage Above Previous Fiscal: Year 72%</b>



**Proactive Enforcement:** To help maintain the integrity of the licensed professions, the Division of Regulation conducted compliance activities through sweep and sting proactive enforcement. Sweeps refer to compliance checks performed in areas of known or suspected unlicensed activity. Stings refer to enforcement actions in which the Department provides individuals the opportunity to offer services that require a license through bids, proposals or performance of the service to undercover investigators and/or law enforcement personnel. The objective is to curtail unlicensed activity in efforts to protect the public.

FY 2011-2012 Sweeps	FY 2011-2012 Stings
<b>Total Sweeps Conducted: 120</b>	<b>Total Stings Conducted: 19</b>
<b>Cases Opened as a Result: 182</b>	<b>Cases Opened as a Result: 143</b>
<b>Total Sites Visited during Operation: 2,800</b>	<b>Total Sites Visited during Operation: 45</b>

**Complaints and Investigations:** The Division reviews unlicensed activity complaints through the complaint/investigations process. Complaints are analyzed and may be sent for investigation. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines.

Fiscal Year 2011-2012
<b>Total ULA cases opened: 2,594</b>
<b>Notices to Cease and Desist Issued: 993</b>
<b>ULA Citations and Fines Assessed: \$433,970.86</b>
<b>Number of ULA Citations Issued: 166</b>

# Section Three: FINANCES Revenues, Expenditures, and Cash Balances

## **Revenues, Expenditures, and Cash Balances**

- Section 455.2285 (1), F.S., requires the Department to submit an annual report that details revenues, expenditures and cash balances for the prior year and a review of the adequacy of existing fees.

The following pages are detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
**EDUCATION MINORITY ASSISTANCE PROGRAM**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 47,627	\$ 104,792	\$ 80,808	\$ 87,765	\$ 81,681	\$ 88,520	\$ 81,660	\$ 88,520	\$ 81,660	\$ 88,520	\$ 81,660
Investment Earnings	3,125	4,073	2,466	2,536	2,711	3,119	2,795	2,684	2,708	2,596	2,618
Total Revenues	50,752	108,865	83,274	90,301	84,392	91,639	84,455	91,204	84,368	91,116	84,278
<b>EXPENSES</b>											
<b>Division Administrative</b>											
Scholarships	69,000	75,000	63,000	99,000	60,000	90,000	90,000	90,000	90,000	90,000	90,000
Total Expenses	69,000	75,000	63,000	99,000	60,000	90,000	90,000	90,000	90,000	90,000	90,000
<b>TRANSFERS</b>											
Transfer (to)/from Administrative Trust Fund	(243)	-	-	-	-	-	-	-	-	-	-
Total Transfers	(243)	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(18,491)	33,865	20,274	(8,699)	24,392	1,639	(5,545)	1,204	(5,632)	1,116	(5,722)
<b>ACCOUNT BALANCE, Beginning of Period</b>	94,745	76,254	110,119	122,422	113,723	138,115	139,754	134,209	135,413	129,782	130,897
<b>Prior Period Adjustment</b>			(7,971)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 76,254	\$ 110,119	\$ 122,422	\$ 113,723	\$ 138,115	\$ 139,754	\$ 134,209	\$ 135,413	\$ 129,782	\$ 130,897	\$ 125,175

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ACCOUNTANCY  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 83,015	\$ 108,740	\$ 81,032	\$ 108,305	\$ 82,130	\$ 112,690	\$ 82,130	\$ 112,690	\$ 82,130	\$ 112,690	\$ 82,130
Investment Earnings	4,369	7,152	1,162	88	(405)	398	351	456	626	736	1,011
Fines			735			1,500					
Total Revenues	87,384	115,892	82,929	108,393	81,725	114,588	82,481	113,146	82,756	113,426	83,141
<b>EXPENSES</b>											
Service Charge to General Revenue	6,407	8,454	6,294	8,956	6,537	8,799	6,598	9,052	6,620	9,074	6,651
Refunds					10	5					
Unlicensed Activity PSA	100,665	103,235	163,056	160,563		58,487	60,000	85,000	60,000	80,000	60,000
Unlicensed Activity General Council			24,722	10,619	16,791	11,622	10,619	10,619	10,619	10,619	10,619
Total Expenses	107,072	111,689	194,072	180,138	23,338	78,913	77,217	104,671	77,239	99,693	77,270
<b>CHANGE IN ACCOUNT BALANCE</b>	(19,688)	4,203	(111,143)	(71,745)	58,387	35,675	5,263	8,476	5,516	13,733	5,870
<b>ACCOUNT BALANCE, Beginning of Period</b>	103,042	83,354	87,557	(4,769)	(76,514)	(18,127)	17,548	22,811	31,287	36,803	50,536
Adjustment to decrease Beginning Account Balance			18,817								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 83,354	\$ 87,557	\$ (4,769)	\$ (76,514)	\$ (18,127)	\$ 17,548	\$ 22,811	\$ 31,287	\$ 36,803	\$ 50,536	\$ 56,407

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 474,627	\$ 574,338	\$ 530,957	\$ 478,873	\$ 449,663	\$ 370,819	\$ 370,825	\$ 370,825	\$ 370,825	\$ 370,825	\$ 370,825
Licenses	1,329,488	2,028,092	1,587,029	2,122,762	1,571,290	2,112,104	1,573,455	2,143,130	1,573,455	2,140,355	1,573,455
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,329,488	2,028,092	1,587,029	2,122,762	1,571,290	2,112,104	1,573,455	2,143,130	1,573,455	2,140,355	1,573,455
Fines	27,447	20,127	8,925	13,056	10,470	10,316	10,136	10,136	10,136	10,136	10,136
Investment Earnings	16,723	28,712	6,635	18,312	25,858	31,683	18,378	30,822	32,958	45,804	48,209
Refunds	2,500	600	1,874	22,960	45,261	(2,519)	-	-	-	-	-
One Time Assessment	540,665	20,763	8,090	-	1,195	570	-	-	-	-	-
Interest on Temporary Advancement	309	1,453	-	-	-	-	-	-	-	-	-
Other Revenues	22,114	38,539	86,700	52,411	726	164	-	-	-	-	-
Total Revenues	<u>2,413,873</u>	<u>2,712,624</u>	<u>2,230,210</u>	<u>2,708,374</u>	<u>2,104,463</u>	<u>2,523,137</u>	<u>1,972,794</u>	<u>2,554,912</u>	<u>1,987,373</u>	<u>2,567,120</u>	<u>2,002,624</u>
<b>EXPENSES</b>											
Division Office											
Division Administrative Office	614,483	679,408	736,488	788,735	737,128	702,020	702,020	702,020	702,020	702,020	702,020
Service Charge to General Revenue	178,343	202,889	183,770	164,644	173,731	192,788	157,823	204,393	158,990	205,370	160,210
Refunds	-	-	-	-	15,583	88,077	88,077	88,077	88,077	88,077	88,077
Investigations	4,248	-	-	-	-	-	-	-	-	-	-
Attorney General's Office	49,103	58,140	44,063	69,229	57,445	64,648	64,648	64,648	64,648	64,648	64,648
Service Operations											
Central Intake/Licensure	93,429	166,514	78,521	98,055	70,332	84,220	84,220	84,220	84,220	84,220	84,220
Call Center	130,980	160,754	224,436	253,557	194,021	196,221	196,221	196,221	196,221	196,221	196,221
Revenue Bank Charges	18,873	18,257	23,605	22,183	24,862	21,235	21,235	21,235	21,235	21,235	21,235
Testing and Continuing Education	381,418	343,123	221,402	197,027	193,158	146,580	146,580	146,580	146,580	146,580	146,580
Department Administrative Costs											
Administration	187,676	508,532	144,927	223,122	193,487	173,735	173,735	173,735	173,735	173,735	173,735
Information Technology	282,018	376,387	282,643	231,937	235,301	172,382	172,382	172,382	172,382	172,382	172,382
General Counsel/Legal	130,532	41,349	130,642	150,399	73,216	54,611	54,611	54,611	54,611	54,611	54,611
DOAH	-	-	10,995	-	-	4,444	4,444	4,444	4,444	4,444	4,444
Total Expenses	<u>2,071,103</u>	<u>2,555,353</u>	<u>2,081,492</u>	<u>2,198,888</u>	<u>1,968,264</u>	<u>1,900,961</u>	<u>1,865,996</u>	<u>1,912,566</u>	<u>1,867,163</u>	<u>1,913,543</u>	<u>1,868,383</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>342,770</u>	<u>157,271</u>	<u>148,718</u>	<u>509,486</u>	<u>136,199</u>	<u>622,176</u>	<u>106,797</u>	<u>642,346</u>	<u>120,210</u>	<u>653,578</u>	<u>134,241</u>
<b>TRANSFERS</b>											
Due to/(from) Professional Regulation Trust Fund			-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	(22,763)	(8,352)	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA			(15,000)								
Total Transfers	<u>(22,763)</u>	<u>(8,352)</u>	<u>(15,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>320,007</u>	<u>148,919</u>	<u>133,718</u>	<u>509,486</u>	<u>136,199</u>	<u>622,176</u>	<u>106,797</u>	<u>642,346</u>	<u>120,210</u>	<u>653,578</u>	<u>134,241</u>
Prior Period Adjustment			(135,969)								
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>(193,456)</u>	<u>126,551</u>	<u>275,470</u>	<u>273,219</u>	<u>782,705</u>	<u>918,904</u>	<u>1,541,079</u>	<u>1,647,877</u>	<u>2,290,223</u>	<u>2,410,433</u>	<u>3,064,011</u>
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 126,551</u>	<u>\$ 275,470</u>	<u>\$ 273,219</u>	<u>\$ 782,705</u>	<u>\$ 918,904</u>	<u>\$ 1,541,079</u>	<u>\$ 1,647,877</u>	<u>\$ 2,290,223</u>	<u>\$ 2,410,433</u>	<u>\$ 3,064,011</u>	<u>\$ 3,198,252</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 80,687	\$ 8,665	\$ 82,415	\$ 7,045	\$ 82,329	\$ 5,710	\$ 82,330	\$ 5,710	\$ 82,330	\$ 5,710	\$ 82,330
Investment Earnings	\$ 17,077	\$ 22,701	\$ 8,618	\$ 7,960	\$ 9,242	\$ 9,233	\$ 6,929	\$ 7,969	\$ 7,739	\$ 8,792	\$ 8,576
Unlicensed Activity Fines	224,225	173,906	182,415	121,311	52,476	32,436	32,436	32,436	32,436	32,436	32,436
Total Revenues	321,989	205,272	273,448	136,316	144,047	47,379	121,695	46,115	122,505	46,938	123,342
<b>EXPENSES</b>											
Investigations	-										
Refunds					10	5					
Service Charge to General Revenue	23,485	14,985	18,903	9,890	11,497	3,603	19,471	7,378	19,601	7,510	19,735
Unlicensed Activity	3,230		5,361	(721)							
Contracted Services	150,239	153,304	49,349	57,394	50,239	50,239	50,239	50,239	50,239	50,239	50,239
Total Expenses	176,954	168,289	73,613	66,563	61,746	53,847	69,710	57,617	69,840	57,749	69,974
<b>CHANGE IN NET ASSETS</b>	145,035	36,983	199,835	69,753	82,301	(6,468)	51,985	(11,502)	52,665	(10,811)	53,368
<b>TRANSFERS</b>											
Transfers from Operating Account	-	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA			(145,000)			(126,205)					
Transfer To General Revenue-Special Session I			(200,000)								
Total Transfers	-	-	(345,000)	-	-	(126,205)	-	-	-	-	-
<b>NET ASSETS, Beginning of Period</b>	289,367	434,402	471,385	327,083	396,836	479,137	346,464	398,449	386,947	439,612	428,801
Adjustment to decrease Beginning Account Balance											
Prior Period Adjustment			863								
<b>NET ASSETS, End of Period</b>	\$ 434,402	\$ 471,385	\$ 327,083	\$ 396,836	\$ 479,137	\$ 346,464	\$ 398,449	\$ 386,947	\$ 439,612	\$ 428,801	\$ 482,169

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 138,388	\$ 128,408	\$ 111,710	\$ 102,173	\$ 89,475	\$ 82,690	\$ 82,690	\$ 82,690	\$ 82,690	\$ 82,690	\$ 82,690
Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,405	1,931,645	76,495	1,931,645	76,495	1,931,645
Less: License Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,405	1,931,645	76,495	1,931,645	76,495	1,931,645
Fines	98,179	173,415	76,008	29,643	27,072	133,645	121,164	121,164	121,164	121,164	121,164
Investment Earnings	49,847	46,205	22,883	21,754	23,336	17,237	15,201	36,261	24,029	45,251	33,184
Interest on Temporary Advancement	1,193	2,427	-	-	-	-	-	-	-	-	-
Refunds	64	8	10,218	5,890	14,980	(6,582)	(6,582)	(6,582)	(6,582)	(6,582)	(6,582)
Other Revenues	5,664	3,544	31,593	2,579	355	19	-	-	-	-	-
Total Revenues	2,127,183	411,805	2,144,002	238,539	2,087,073	303,414	2,144,118	310,028	2,152,946	319,018	2,162,101
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	224,257	223,074	236,860	221,057	217,685	280,851	280,851	280,851	280,851	280,851	280,851
Refunds	-	-	-	-	5,750	28,960	-	-	-	-	-
Service Charge to General Revenue	155,104	29,254	174,232	26,813	166,347	12,724	172,056	25,329	172,762	26,048	172,849
Contracted Services	375,000	372,175	346,575	367,845	375,000	343,750	343,750	343,750	343,750	343,750	343,750
Professional Regulation Division											
Attorney General's Office	26,605	30,751	26,851	74,637	35,657	52,326	52,326	52,326	52,326	52,326	52,326
Service Operations											
Central Intake	186,422	90,838	91,140	53,426	109,028	44,676	44,676	44,676	44,676	44,676	44,676
Call Center	55,303	51,304	85,247	65,534	81,871	44,636	44,636	44,636	44,636	44,636	44,636
Revenue Bank Charges	22,897	1,500	25,965	1,972	24,597	1,856	24,597	1,856	24,597	1,856	24,597
Testing and Continuing Education	38,111	81,489	40,023	12,585	15,675	37,975	37,975	37,975	37,975	37,975	37,975
Department Administrative Costs											
Administration	179,231	195,509	79,102	68,306	97,363	43,988	43,988	43,988	43,988	43,988	43,988
Information Technology	126,194	158,769	108,784	46,860	71,178	46,142	46,142	46,142	46,142	46,142	46,142
General Counsel/Legal	-	-	13,202	-	513	111	111	113	113	115	118
DOAH	14,851	1,111	479	1,389	980	-	-	-	-	-	-
Total Expenses	1,403,975	1,235,774	1,228,935	940,424	1,201,644	937,995	1,091,108	921,642	1,091,816	922,364	1,091,908
Excess (Deficiency) of Revenues Over (Under) Expenses	723,208	(823,969)	915,068	(701,885)	885,429	(634,581)	1,053,010	(611,614)	1,061,129	(603,345)	1,070,194
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	66,244	1,234	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(40,000)	(73,086)	(158,740)	-	-	-	-	-	-
Total Transfers	66,244	1,234	(40,000)	(73,086)	(158,740)	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	789,452	(822,735)	875,068	(774,971)	726,689	(634,581)	1,053,010	(611,614)	1,061,129	(603,345)	1,070,194
<b>ACCOUNT BALANCE, Beginning of Period</b>	593,235	1,382,687	559,952	1,442,905	667,934	1,394,623	760,042	1,813,051	1,201,437	2,262,567	1,659,222
Adjustment to decrease Beginning Account Balance Prior Period Admstment			7,885								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,382,687	\$ 559,952	\$ 1,442,905	\$ 667,934	\$ 1,394,623	\$ 760,042	\$ 1,813,051	\$ 1,201,437	\$ 2,262,567	\$ 1,659,222	\$ 2,729,415

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**ATHLETE AGENTS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 335	\$ 1,105	\$ 210	\$ 1,025	\$ 300	\$ 1,050	\$ 300	\$ 1,045	\$ 300	\$ 1,045	\$ 300
Investment Earnings	63	155	75	80	76	72	62	69	90	97	-
Citations Unlicensed Activity	2,500	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,898	1,260	285	1,105	376	1,122	362	1,114	390	1,142	300
<b>EXPENSES</b>											
Investigations						658					
Refunds Payable					10						
General Counsel/Legal					308	954					
Service Charge to General Revenue	212	92	19	90	29	81	29	89	31	91	24
Unlicensed Activity	597	843	50	932	-	-	-	-	-	-	-
Total Expenses	809	935	69	1,022	347	1,693	29	89	31	91	24
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>											
	2,089	325	216	83	29	(571)	333	1,025	358	1,050	276
<b>ACCOUNT BALANCE, Beginning of Period</b>											
	940	3,029	3,354	3,579	3,662	3,691	3,120	3,454	4,479	4,837	5,887
<b>Prior Period Adjustments</b>											
			9								
<b>ACCOUNT BALANCE, End of Period</b>											
	\$ 3,029	\$ 3,354	\$ 3,579	\$ 3,662	\$ 3,691	\$ 3,120	\$ 3,454	\$ 4,479	\$ 4,837	\$ 5,887	\$ 6,163

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ASBESTOS UNIT**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 48,261	\$ 22,898	\$ 15,325	\$ 24,361	\$ 20,878	\$ 23,037	\$ 22,858	\$ 22,808	\$ 22,808	\$ 22,808	\$ 22,808
Licenses	101,245	125,590	97,316	122,100	99,995	113,195	94,100	112,850	94,100	112,850	94,100
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	101,245	125,590	97,316	122,100	99,995	113,195	94,100	112,850	94,100	112,850	94,100
Fines	-	25	-	-	-	22	-	-	-	-	-
Investment Earnings	7,352	9,665	4,399	5,578	5,827	6,687	6,407	7,016	7,979	8,614	9,605
Interest on Temporary Advancement	164	383	-	-	-	-	-	-	-	-	-
Refunds	-	-	1,665	2,965	5,060	3,024	-	-	-	-	-
Other Revenues	1,077	547	4,849	1,818	18	9	-	-	-	-	-
<b>Total Revenues</b>	<b>158,099</b>	<b>159,108</b>	<b>123,554</b>	<b>156,822</b>	<b>131,778</b>	<b>145,974</b>	<b>123,365</b>	<b>142,674</b>	<b>124,887</b>	<b>144,272</b>	<b>126,513</b>
<b>EXPENSES</b>											
<b>Board Office</b>											
Board Administrative Office	21,729	10,078	13,161	15,532	9,694	11,938	11,938	11,938	11,938	11,938	11,938
Service Charge to General Revenue	11,528	11,355	8,563	9,301	10,461	10,083	9,869	11,414	9,991	11,542	10,121
Refunds	-	-	-	-	803	7,963	-	-	-	-	-
<b>Professional Regulation Division</b>											
Investigations	-	-	-	6	-	-	-	-	-	-	-
<b>Service Operations</b>											
Central Intake/Licensure	4,440	5,219	291	5,268	2,353	3,739	3,739	3,739	3,739	3,739	3,739
Call Center	11,643	3,420	4,910	5,023	5,002	4,414	4,414	4,414	4,414	4,414	4,414
Revenue Bank Charges	822	205	590	-	463	1,045	1,045	1,045	1,045	1,045	1,045
Testing and Continuing Education	57,126	53,898	53,623	57,628	52,510	54,495	54,495	54,495	54,495	54,495	54,495
<b>Department Administrative Costs</b>											
Administration	11,116	9,596	22,862	13,677	17,073	5,236	5,236	5,236	5,236	5,236	5,236
Information Technology	7,316	8,467	7,213	2,558	2,546	2,016	2,056	2,097	2,139	2,182	2,182
General Counsel/Legal	3,022	-	259	889	21	131	134	136	139	142	142
DOAH	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>128,742</b>	<b>102,238</b>	<b>111,472</b>	<b>109,882</b>	<b>100,926</b>	<b>101,060</b>	<b>92,926</b>	<b>94,515</b>	<b>93,136</b>	<b>94,733</b>	<b>93,312</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	29,357	56,870	12,082	46,940	30,852	44,914	30,439	48,159	31,750	49,539	33,201
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	1,481	(217)	-	-	-	-	-	-	-	-	-
Transfer Excess Cash to General Revenue	-	-	(10,000)	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>1,481</b>	<b>(217)</b>	<b>(10,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>30,838</b>	<b>56,653</b>	<b>2,082</b>	<b>46,940</b>	<b>30,852</b>	<b>44,914</b>	<b>30,439</b>	<b>48,159</b>	<b>31,750</b>	<b>49,539</b>	<b>33,201</b>
Prior Period Adjustment	-	-	(13,156)	-	(4,397)	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	125,642	156,480	213,133	202,058	248,998	275,453	320,366	350,805	398,964	430,714	480,253
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 156,480</b>	<b>\$ 213,133</b>	<b>\$ 202,058</b>	<b>\$ 248,998</b>	<b>\$ 275,453</b>	<b>\$ 320,366</b>	<b>\$ 350,805</b>	<b>\$ 398,964</b>	<b>\$ 430,714</b>	<b>\$ 480,253</b>	<b>\$ 513,454</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ATHLETE AGENTS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 335	\$ 1,105	\$ 210	\$ 1,025	\$ 300	\$ 1,050	\$ 300	\$ 1,045	\$ 300	\$ 1,045	\$ 300
Investment Earnings	63	155	75	80	76	72	62	69	90	97	-
Citations Unlicensed Activity	2,500	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,898	1,260	285	1,105	376	1,122	362	1,114	390	1,142	300
<b>EXPENSES</b>											
Investigations						658					
Refunds Payable					10						
General Counsel/Legal					308	954					
Service Charge to General Revenue	212	92	19	90	29	81	29	89	31	91	24
Unlicensed Activity	597	843	50	932	-	-	-	-	-	-	-
Total Expenses	809	935	69	1,022	347	1,693	29	89	31	91	24
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	2,089	325	216	83	29	(571)	333	1,025	358	1,050	276
<b>ACCOUNT BALANCE, Beginning of Period</b>	940	3,029	3,354	3,579	3,662	3,691	3,120	3,454	4,479	4,837	5,887
<b>Prior Period Adjustments</b>			9								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 3,029	\$ 3,354	\$ 3,579	\$ 3,662	\$ 3,691	\$ 3,120	\$ 3,454	\$ 4,479	\$ 4,837	\$ 5,887	\$ 6,163



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ATHLETE AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2012

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 29,011	\$ 26,568	\$ 18,821	\$ 19,575	\$ 26,600	\$ 18,392	\$ 18,107	\$ 18,107	\$ 18,107	\$ 18,107	\$ 18,107
Licenses	46,225	97,460	32,889	97,865	42,985	102,435	31,670	102,390	31,670	102,390	31,670
Less: Licenses Waiver	-	62,542	5,938	-	-	-	-	-	-	-	-
Net Licenses	46,225	34,918	26,951	97,865	42,985	102,435	31,670	102,390	31,670	102,390	31,670
Fines	(2,641)	2,641	-	-	15	63	-	-	-	-	-
Investment Earnings	6,629	7,943	3,492	3,802	4,955	6,075	6,797	7,338	9,191	9,776	11,673
Interest on Temporary Advancement	144	320	-	-	-	-	-	-	-	-	-
Refunds	-	-	2,597	822	1,855	(482)	2,060	2,060	2,060	2,060	2,060
Administrative Refund	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	18	1,362	175	560	-	8	-	-	-	-	-
<b>Total Revenues</b>	<b>79,386</b>	<b>73,752</b>	<b>52,036</b>	<b>122,624</b>	<b>76,410</b>	<b>126,491</b>	<b>58,634</b>	<b>129,895</b>	<b>61,028</b>	<b>132,333</b>	<b>63,510</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	20,091	10,412	14,706	12,899	9,509	11,934	11,934	11,934	11,934	11,934	11,934
Refunds	-	-	-	-	2,050	290	-	-	-	-	-
Service Charge to General Revenue	5,893	5,022	3,654	7,071	5,936	9,154	4,526	10,227	4,717	10,422	4,916
Professional Regulation Division											
Investigations	65	4,671	5,180	18,576	5,004	4,321	4,321	4,321	4,321	4,321	4,321
Service Operations											
Central Intake	2,802	1,901	-	(24)	-	970	970	970	970	970	970
Call Center	8,732	3,420	988	3,169	1,262	1,423	1,423	1,423	1,423	1,423	1,423
Revenue Bank Charges	-	-	-	493	132	1,336	1,336	1,336	1,336	1,336	1,336
Testing and Continuing Education	-	-	11,833	6,883	1,191	1,613	1,613	1,613	1,613	1,613	1,613
Department Administrative Costs											
Administration	9,934	7,502	6,922	11,881	3,757	4,048	4,048	4,048	4,048	4,048	4,048
Information Technology	3,131	3,920	3,851	2,175	1,415	1,355	1,355	1,355	1,355	1,355	1,355
General Counsel/Legal	38	-	519	1,777	-	45	45	45	45	45	45
<b>Total Expenses</b>	<b>50,686</b>	<b>36,848</b>	<b>47,653</b>	<b>64,900</b>	<b>30,256</b>	<b>36,489</b>	<b>31,571</b>	<b>37,272</b>	<b>31,762</b>	<b>37,467</b>	<b>31,961</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	28,700	36,904	4,383	57,724	46,154	90,002	27,063	92,624	29,265	94,866	31,549
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	207	137	-	-	-	-	-	-	-	-	-
Transfer to General Revenue-GAA	-	-	(35,000)	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>207</b>	<b>137</b>	<b>(35,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>28,907</b>	<b>37,041</b>	<b>(30,617)</b>	<b>57,724</b>	<b>46,154</b>	<b>90,002</b>	<b>27,063</b>	<b>92,624</b>	<b>29,265</b>	<b>94,866</b>	<b>31,549</b>
Adjustment to decrease Beginning Account Balance			(13,888)								
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>124,519</b>	<b>153,426</b>	<b>190,467</b>	<b>145,962</b>	<b>203,686</b>	<b>249,840</b>	<b>339,842</b>	<b>366,905</b>	<b>459,528</b>	<b>488,794</b>	<b>583,660</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 153,426</b>	<b>\$ 190,467</b>	<b>\$ 145,962</b>	<b>\$ 203,686</b>	<b>\$ 249,840</b>	<b>\$ 339,842</b>	<b>\$ 366,905</b>	<b>\$ 459,528</b>	<b>\$ 488,794</b>	<b>\$ 583,660</b>	<b>\$ 615,209</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA BOARD OF AUCTIONEERS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 2,287	\$ 13,465	\$ 1,580	\$ 13,090	1,515	\$ 13,400	\$ 1,530	\$ 13,400	\$ 1,530	\$ 13,400	\$ 1,530
Investment Earnings	1,314	1,670	700	838	620	634	929	997	1,394	1,475	1,885
Fines			300	1,698	350						
<b>Total Revenues</b>	<b>3,601</b>	<b>15,135</b>	<b>2,580</b>	<b>15,626</b>	<b>2,485</b>	<b>14,034</b>	<b>2,459</b>	<b>14,397</b>	<b>2,924</b>	<b>14,875</b>	<b>3,415</b>
<b>EXPENSES</b>											
Investigations						3,306					
Unlicensed Activity	3,479	6,492	6,807	6,136	12,469		-	-	-	-	-
General Counsel/Legal					4,609	2,728					
Refunds						5					
Service Charge to General Revenue	262	1,105	157	1,274	198	1,046	197	1,152	234	1,190	273
DOAH						370					
<b>Total Expenses</b>	<b>3,741</b>	<b>7,597</b>	<b>6,964</b>	<b>7,410</b>	<b>17,276</b>	<b>7,455</b>	<b>197</b>	<b>1,152</b>	<b>234</b>	<b>1,190</b>	<b>273</b>
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(140)</b>	<b>7,538</b>	<b>(4,384)</b>	<b>8,216</b>	<b>(14,791)</b>	<b>6,579</b>	<b>2,262</b>	<b>13,245</b>	<b>2,690</b>	<b>13,685</b>	<b>3,142</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>27,658</b>	<b>27,518</b>	<b>35,056</b>	<b>30,954</b>	<b>39,170</b>	<b>24,379</b>	<b>30,958</b>	<b>33,220</b>	<b>46,465</b>	<b>49,155</b>	<b>62,840</b>
Adjustment to increase Beginning Account Balance					282						
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 27,518</b>	<b>\$ 35,056</b>	<b>\$ 30,954</b>	<b>\$ 39,170</b>	<b>\$ 24,379</b>	<b>\$ 30,958</b>	<b>\$ 33,220</b>	<b>\$ 46,465</b>	<b>\$ 49,155</b>	<b>\$ 62,840</b>	<b>\$ 65,982</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 60,105	\$ 54,480	\$ 40,946	\$ 42,922	\$ 35,649	\$ 44,675	\$ 44,671	\$ 44,671	\$ 44,671	\$ 44,671	\$ 44,671
Licenses	61,699	420,575	50,295	410,020	49,450	417,006	55,900	417,000	55,900	400,200	55,900
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	61,699	420,575	50,295	410,020	49,450	417,006	55,900	417,000	55,900	400,200	55,900
Fines	7,190	7,959	4,220	7,769	12,513	12,201	12,201	12,201	12,201	12,201	12,201
Investment Earnings	5,515	12,136	2,578	3,864	(2,105)	(1,930)	-	-	-	-	-
Refunds	-	-	953	1,532	2,833	3,151	-	-	-	-	-
Other Revenues	2,386	1,991	3,635	9,683	72	31	-	-	-	-	-
Total Revenues	136,895	497,141	102,627	475,790	98,412	475,134	112,772	473,872	112,772	457,072	112,772
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	87,909	85,611	80,063	107,024	80,798	89,952	89,952	89,952	89,952	89,952	89,952
Service Charge to General Revenue	12,592	38,453	7,506	28,977	7,793	35,178	9,022	37,910	9,022	36,566	9,022
Refunds	-	-	-	-	1,657	12,878	-	-	-	-	-
Professional Regulation Division											
Investigations	29,737	36,562	46,614	64,996	75,249	51,797	51,797	51,797	51,797	51,797	51,797
Attorney General's Office	9,528	14,002	8,950	37,121	22,165	24,260	24,260	24,260	24,260	24,260	24,260
Service Operations											
Central Intake/Licensure	20,996	47,095	39,636	46,511	34,251	44,250	44,250	44,250	44,250	44,250	44,250
Call Center	14,553	13,681	10,775	17,310	12,211	19,933	19,933	19,933	19,933	19,933	19,933
Revenue Bank Charges	532	2,300	590	2,465	397	3,564	3,564	3,564	3,564	3,564	3,564
Testing and Continuing Education	2,380	2,469	7,982	35,679	3,862	6,914	6,914	6,914	6,914	6,914	6,914
Department Administrative Costs											
Administration	21,984	24,351	25,506	48,668	29,494	34,810	34,810	34,810	34,810	34,810	34,810
Information Technology	22,964	40,999	21,050	16,845	15,398	16,640	16,640	16,640	16,640	16,640	16,640
General Counsel/Legal	33,537	24,972	22,721	41,569	108,374	32,984	32,984	32,984	32,984	32,984	32,984
DOAH	-	-	2,390	-	-	-	-	-	-	-	-
Total Expenses	256,712	330,495	273,783	447,165	391,649	373,160	334,126	363,014	334,126	361,670	334,126
Excess (Deficiency) of Revenues Over (Under) Expenses	(119,817)	166,646	(171,156)	28,625	(293,237)	101,974	(221,354)	110,858	(221,354)	95,402	(221,354)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	255	106	-	-	-	-	-	-	-	-	-
Transfer to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	255	106	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(119,562)	166,752	(171,156)	28,625	(293,237)	101,974	(221,354)	110,858	(221,354)	95,402	(221,354)
<b>ACCOUNT BALANCE, Beginning of Period</b>	190,004	70,442	237,194	63,678	92,303	(200,934)	(98,960)	(320,313)	(209,455)	(430,809)	(335,407)
Prior Period Adjustment			(2,360)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 70,442	\$ 237,194	\$ 63,678	\$ 92,303	\$ (200,934)	\$ (98,960)	\$ (320,313)	\$ (209,455)	\$ (430,809)	\$ (335,407)	\$ (556,760)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
**AUCTIONEER RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Recovery Fund	-	-	-	-	-	6,579	-	-	-	-	-
Investment Earnings	36,654	37,570	13,562	10,874	9,436	8,068	7,439	7,588	7,740	7,895	8,053
<b>Total Revenues</b>	<b>36,654</b>	<b>37,570</b>	<b>13,562</b>	<b>10,874</b>	<b>9,436</b>	<b>14,647</b>	<b>7,439</b>	<b>7,588</b>	<b>7,740</b>	<b>7,895</b>	<b>8,053</b>
<b>EXPENSES</b>											
Claims	-	50,000	18,516	3,027	50,000	106,579	-	-	-	-	-
Service Charge To General Revenue	-	-	-	-	737	507	-	-	-	-	-
Board Administrative Office	-	-	-	1,005	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>-</b>	<b>50,000</b>	<b>18,516</b>	<b>4,032</b>	<b>50,737</b>	<b>107,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	36,654	(12,430)	(4,954)	6,842	(41,301)	(92,439)	7,439	7,588	7,740	7,895	8,053
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-GAA			(200,000)								
Transfer To General Revenue-Special Session I			(100,000)								
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(300,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>36,654</b>	<b>(12,430)</b>	<b>(304,954)</b>	<b>6,842</b>	<b>(41,301)</b>	<b>(92,439)</b>	<b>7,439</b>	<b>7,588</b>	<b>7,740</b>	<b>7,895</b>	<b>8,053</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>779,624</b>	<b>816,278</b>	<b>803,848</b>	<b>483,272</b>	<b>505,714</b>	<b>464,413</b>	<b>371,974</b>	<b>379,413</b>	<b>387,002</b>	<b>394,742</b>	<b>402,637</b>
<b>Prior period adjustment</b>			(15,622)	15,600							
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 816,278</b>	<b>\$ 803,848</b>	<b>\$ 483,272</b>	<b>\$ 505,714</b>	<b>\$ 464,413</b>	<b>\$ 371,974</b>	<b>\$ 379,413</b>	<b>\$ 387,002</b>	<b>\$ 394,742</b>	<b>\$ 402,637</b>	<b>\$ 410,689</b>

The accompanying notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BARBERS' BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 40,298	\$ 39,986	\$ 38,200	\$ 33,650	\$ 53,515	\$ 37,155	\$ 53,515	\$ 36,900	\$ 53,515	\$ 36,900	\$ 53,515
Investment Earnings	8,851	10,582	4,489	4,129	5,595	6,026	4,874	6,163	7,170	8,501	-
Fines	22,201	7,170	40,345	30,805	36,118	18,879	18,879	18,879	18,879	18,879	18,879
Total Revenues	71,350	57,738	83,034	68,584	95,228	62,060	77,268	61,942	79,564	64,280	72,394
<b>EXPENSES</b>											
Unlicensed Activity	3,749	23,039	20,170	19,439	16,942	6,645	6,645	6,645	6,645	6,645	6,645
Refunds				160	460	50					
Service Charge to General Revenue	5,189	4,189	5,372	5,545	7,566	4,320	6,181	4,955	6,365	5,142	5,792
Total Expenses	8,938	27,228	25,542	25,144	24,968	11,015	12,826	11,600	13,010	11,787	12,437
Excess (Deficiency) of Revenues Over (Under) Expenses	62,412	30,510	57,492	43,440	70,260	51,045	64,442	50,341	66,554	52,492	59,957
<b>TRANSFERS</b>											
Transfer to General Revenue-GAA			(65,000)			(87,066)					
Transfer to General Revenue-Special Session I			(75,000)								
Transfers out to Operating Account											
Total Transfers	-	-	(140,000)	-	-	(87,066)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	62,412	30,510	(82,508)	43,440	70,260	(36,021)	64,442	50,341	66,554	52,492	59,957
<b>ACCOUNT BALANCE, Beginning of Period</b>	145,056	207,468	237,978	166,022	209,462	279,722	243,701	308,142	358,484	425,037	477,530
Prior Period Adjustment			10,552								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 207,468	\$ 237,978	\$ 166,022	\$ 209,462	\$ 279,722	\$ 243,701	\$ 308,142	\$ 358,484	\$ 425,037	\$ 477,530	\$ 537,487

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BARBERS' BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 209,470	\$ 218,179	\$ 223,776	\$ 275,495	\$ 329,201	\$ 306,133	\$ 306,097	\$ 306,097	\$ 306,097	\$ 306,077	\$ 306,097
Licenses	976,859	669,142	1,004,597	602,611	1,287,847	685,572	1,206,620	685,450	1,206,620	685,620	1,206,620
Less: Licenses Waiver	-	512,116	772,294	-	-	-	-	-	-	-	-
Net Licenses	976,859	157,026	232,303	602,611	1,287,847	685,572	1,206,620	685,450	1,206,620	685,620	1,206,620
Fines	108,914	112,805	57,384	213,308	73,396	211,945	211,945	211,945	211,945	211,945	211,945
Investment Earnings	75,455	63,270	15,941	7,751	18,166	14,502	21,216	33,841	37,494	50,418	54,379
Refunds	165	-	9,476	7,680	5,487	5,731	5,731	5,731	5,731	5,731	5,731
Unassigned	-	-	-	-	9,210	-	-	-	-	-	-
Other Revenues	14,455	69,388	88,759	16,953	464	80	80	80	80	80	80
Total Revenues	1,387,231	623,381	627,639	1,123,798	1,723,771	1,223,963	1,751,689	1,243,144	1,767,967	1,259,871	1,784,852
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	128,279	135,024	103,869	92,583	75,515	95,657	95,657	95,657	95,657	95,657	95,657
Refunds	-	-	-	-	5,364	88,244	-	-	-	-	-
Service Charge to General Revenue	100,842	44,440	42,122	64,584	137,383	73,401	139,670	98,987	140,972	100,325	142,323
Professional Regulation Division											
Inspections	103,650	175,531	153,286	138,447	103,947	141,482	141,482	141,482	141,482	141,482	141,482
Investigations	85,390	86,968	150,236	153,201	175,156	185,567	185,567	185,567	185,567	185,567	185,567
Attorney General's Office	26,625	20,202	24,785	43,894	24,489	28,952	28,952	28,952	28,952	28,952	28,952
Service Operations											
Central Intake/Licensure	79,126	112,970	101,567	124,410	152,168	132,896	152,168	132,896	152,168	132,896	152,168
Call Center	72,767	82,087	99,229	95,361	95,404	77,549	77,549	77,549	77,549	77,549	77,549
Revenue Bank Charges	5,328	2,102	10,032	5,423	14,481	7,045	7,045	7,045	7,045	7,045	7,045
Testing and Continuing Education	136,529	130,527	225,551	116,761	66,337	48,155	48,155	48,155	48,155	48,155	48,155
Department Administrative Costs											
Administration	93,247	110,369	110,287	155,374	148,244	116,000	116,000	116,000	116,000	116,000	116,000
Information Technology	106,855	161,003	107,944	88,584	99,847	101,659	101,659	101,659	101,659	101,659	101,659
General Counsel/Legal	61,509	58,127	17,783	39,852	28,952	26,542	26,542	26,542	26,542	26,542	26,542
DOAH	2,122	1,111	1,912	-	-	-	-	-	-	-	-
Total Expenses	1,002,269	1,120,461	1,148,603	1,118,474	1,127,287	1,123,149	1,120,446	1,060,491	1,121,748	1,061,829	1,123,099
Excess (Deficiency) of Revenues Over (Under) Expenses	384,962	(497,080)	(520,964)	5,324	596,484	100,814	631,243	182,653	646,218	198,042	661,753
<b>TRANSFERS</b>											
Transfer in from Unlicensed Activity											
Transfers (to)/from Administrative Trust Fund	(9,580)	(1,955)	(80,000)	-	(90,377)	-	-	-	-	-	-
Transfer to General Revenue-GAA											
Total Transfers	(9,580)	(1,955)	(80,000)	-	(90,377)	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	375,382	(499,035)	(600,964)	5,324	506,107	100,814	631,243	182,653	646,218	198,042	661,753
<b>ACCOUNT BALANCE, Beginning of Period</b>	1,233,902	1,609,284	1,110,249	448,543	453,867	959,974	1,060,788	1,692,031	1,874,684	2,520,902	2,718,944
Prior Period Adjustment			(60,741)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,609,284	\$ 1,110,249	\$ 448,543	\$ 453,867	\$ 959,974	\$ 1,060,788	\$ 1,692,031	\$ 1,874,684	\$ 2,520,902	\$ 2,718,944	\$ 3,380,697

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD  
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>OPERATING REVENUES</b>											
Refunds						18,912					
Investment Earnings	39,382	41,159	3,121	-	5,433	15,167	5,843	7,310	6,804	6,290	-
Recovery Repayment	107,222	49,330	55,367	76,487	26,448		-	-	-	-	-
Building Code Surcharge 50 % Split					786,128	2,028,315	2,030,428	2,030,428	2,030,428	2,030,428	2,030,428
Other Revenues						135					
Total Operating Revenues	146,604	90,489	58,488	76,487	818,009	2,062,529	2,036,271	2,037,738	2,037,232	2,036,718	2,030,428
<b>OPERATING EXPENSES</b>											
Claims	1,692,036	3,069,714	836,917	-	595,294	1,773,467	1,800,000	1,900,000	1,900,000	1,900,000	1,900,000
Interest on Temporary Advancement			2,495	18,792							
Service Charge to General Revenue	13,835	6,539	4,572	10,023	64,311	156,283	162,902	163,019	162,979	162,937	162,434
Total Operating Expenses	1,705,871	3,076,253	843,984	28,815	659,605	1,929,750	1,962,902	2,063,019	2,062,979	2,062,937	2,062,434
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,559,267)	(2,985,764)	(785,496)	47,672	158,404	132,779	73,369	(25,281)	(25,746)	(26,220)	(32,006)
<b>TRANSFERS</b>											
Transfer In- Construction Board											
Transfer In- Building Code	1,300,000	2,200,000	-	732,343	-	-	-	-	-	-	-
Total Transfers	1,300,000	2,200,000	-	732,343	-	-	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>	(259,267)	(785,764)	(785,496)	780,015	158,404	132,779	73,369	(25,281)	(25,746)	(26,220)	(32,006)
<b>NET ASSETS, Beginning of Period</b>	1,049,497	790,230	4,466	(779,063)	952	159,356	292,135	365,504	340,223	314,477	288,257
<b>Prior Period Adjustment</b>			1,967								
<b>NET ASSETS, End of Period</b>	\$ 790,230	\$ 4,466	\$ (779,063)	\$ 952	\$ 159,356	\$ 292,135	\$ 365,504	\$ 340,223	\$ 314,477	\$ 288,257	\$ 256,251

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 15,375	\$ 57,107	\$ 6,430	\$ 48,445	\$ 3,180	\$ 45,980	\$ 15,375	\$ 45,980	\$ 15,375	\$ 45,980	\$ 15,375
Investment Earnings	6,246	9,088	4,441	5,504	5,373	6,328	6,234	6,560	7,456	7,805	8,724
Unlicensed Activity Fines	-	1,000	-	-	-	-	-	-	-	-	-
Total Revenues	21,621	67,195	10,871	53,949	8,553	52,308	21,609	52,540	22,831	53,785	24,099
<b>EXPENSES</b>											
Unlicensed Activity	1,207	3,616	2,890	879	2,523	1,283	3,547	3,547	3,547	3,547	3,547
Refunds					35	70					
Service Charge to General Revenue	1,573	4,905	624	4,395	671	3,614	1,729	4,203	1,826	4,303	1,928
Total Expenses	2,780	8,521	3,514	5,274	3,229	4,967	5,276	7,750	5,373	7,850	5,475
<b>TRANSFERS</b>											
Transfer to Operating Account											
Transfer to Working Capital Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>	18,841	58,674	7,357	48,675	5,324	47,341	16,333	44,790	17,458	45,936	18,624
<b>ACCOUNT BALANCE, Beginning of Period</b>	124,174	143,015	201,689	210,346	259,021	264,345	311,686	328,019	372,809	390,267	436,202
Prior Period Adjustment			1,300								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 143,015	\$ 201,689	\$ 210,346	\$ 259,021	\$ 264,345	\$ 311,686	\$ 328,019	\$ 372,809	\$ 390,267	\$ 436,202	\$ 454,826



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 39,500	\$ 39,208	\$ 22,930	\$ 16,485	\$ 12,065	\$ 19,915	\$ 19,875	\$ 19,875	\$ 19,900	\$ 19,875	\$ 19,875
Licenses	14,753	12,883	9,750	3,770	6,675	11,743	11,150	11,150	11,150	11,150	11,150
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	14,753	12,883	9,750	3,770	6,675	11,743	11,150	11,150	11,150	11,150	11,150
Building Permit Surcharge	2,798,544	1,969,007	1,091,890	1,342,623	1,513,361	2,030,428	2,030,428	2,030,428	2,030,428	2,030,428	2,030,428
Fines	8,785	22,287	13,339	5,944	10,575	12,999	-	-	-	-	-
Investment Earnings	135,059	74,754	16,638	27,025	19,986	43,719	51,747	77,046	102,811	129,079	155,830
Interest On Temporary Advancement	3,227	2,834	-	-	-	-	-	-	-	-	-
Refunds	-	-	4,729	5,975	8,907	8,978	-	-	-	-	-
Other Revenues	4,691	7,233	81,383	(70,347)	199	137	7,307	7,307	7,307	7,307	7,307
<b>Total Revenues</b>	<b>3,004,559</b>	<b>2,128,206</b>	<b>1,240,659</b>	<b>1,331,475</b>	<b>1,571,768</b>	<b>2,127,919</b>	<b>2,120,507</b>	<b>2,145,806</b>	<b>2,171,596</b>	<b>2,197,839</b>	<b>2,224,590</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	233,822	192,499	165,988	161,776	123,771	159,989	159,989	159,989	159,989	159,989	159,989
Refunds	-	-	-	-	3,160	8,970	-	-	-	-	-
Service Charge to General Revenue	212,543	151,034	89,272	77,827	126,403	158,443	169,056	171,080	173,143	175,243	177,383
Professional Regulation Division											
Investigations	55,437	54,908	82,905	55,721	40,039	43,184	43,184	43,184	43,184	43,184	43,184
Attorney General's Office	55,234	66,380	55,767	50,006	49,024	73,522	73,522	73,522	73,522	73,522	73,522
Service Operations											
Central Intake	322,115	315,358	116,595	105,840	56,998	92,937	92,937	92,937	92,937	92,937	92,937
Call Center	29,107	30,783	19,574	34,621	16,762	30,150	30,150	30,150	30,150	30,150	30,150
Revenue Bank Charges	1,662	7,136	1,770	9,859	529	473	473	473	473	473	473
Testing and Continuing Education	427,929	312,469	342,544	120,115	158,669	169,771	169,771	169,771	169,771	169,771	169,771
Department Administrative Costs											
Administration	74,788	118,447	50,790	68,931	47,343	42,295	42,295	42,295	42,295	42,295	42,295
Information Technology	102,600	200,213	72,481	41,912	29,042	34,502	34,502	34,502	34,502	34,502	34,502
General Counsel/Legal	59,750	62,474	32,022	50,896	43,682	38,202	38,202	38,202	38,202	38,202	38,202
DOAH	62,939	5,554	6,454	-	8,082	1,481	1,481	1,481	-	-	-
<b>Total Expenses</b>	<b>1,637,926</b>	<b>1,517,255</b>	<b>1,036,162</b>	<b>777,504</b>	<b>703,504</b>	<b>853,919</b>	<b>855,562</b>	<b>857,586</b>	<b>858,168</b>	<b>860,268</b>	<b>862,408</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,366,633	610,951	204,497	553,971	868,264	1,274,000	1,264,945	1,288,220	1,313,427	1,337,571	1,362,183
<b>TRANSFERS</b>											
Transfer from Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-	-
Transfer (to)/from Administrative Trust Fund	(9,052)	(3,553)	-	-	-	-	-	-	-	-	-
Transfer to CILB Recovery Fund	(1,300,000)	(2,200,000)	-	(732,343)	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	(153,922)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(1,309,052)</b>	<b>(2,203,553)</b>	<b>-</b>	<b>(732,343)</b>	<b>(153,922)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>57,581</b>	<b>(1,592,602)</b>	<b>204,497</b>	<b>(178,372)</b>	<b>714,342</b>	<b>1,274,000</b>	<b>1,264,945</b>	<b>1,288,220</b>	<b>1,313,427</b>	<b>1,337,571</b>	<b>1,362,183</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>2,029,537</b>	<b>2,087,118</b>	<b>494,516</b>	<b>722,411</b>	<b>544,039</b>	<b>1,313,360</b>	<b>2,587,360</b>	<b>3,852,305</b>	<b>5,140,525</b>	<b>6,453,953</b>	<b>7,791,524</b>
<b>Prior Period Adjustment</b>			23,398		54,979						
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,087,118</b>	<b>\$ 494,516</b>	<b>\$ 722,411</b>	<b>\$ 544,039</b>	<b>\$ 1,313,360</b>	<b>\$ 2,587,360</b>	<b>\$ 3,852,305</b>	<b>\$ 5,140,525</b>	<b>\$ 6,453,953</b>	<b>\$ 7,791,524</b>	<b>\$ 9,153,707</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 62,053	\$ 18,765	\$ 73,617	\$ 19,980	\$ 76,575	\$ 23,985	\$ 82,465	\$ 23,985	\$ 81,315	\$ 23,985	\$ 81,315
Investment Earnings	6,124	6,535	2,301	1,500	2,295	1,969	2,534	4,549	5,006	7,057	7,583
Citations Unlicensed Acitivity	6,000	3,500	-	5,000	5,356	4,000	4,000	4,000	4,000	4,000	4,000
Total Revenues	74,177	28,800	75,918	26,480	84,226	29,954	88,999	32,534	90,321	35,042	92,898
<b>EXPENSES</b>											
Investigations	22,585	32,735	32,887	31,042	27,134	23,792	1,641	1,641	1,641	1,641	1,641
General Counsel/Legal					19,372	13,396	13,396	13,396	13,396	13,396	13,396
Refunds					25	5					
Service Charge to General Revenue	5,410	2,102	5,655	2,187	6,728	2,181	6,800	2,283	6,906	2,483	7,112
DOAH						8,148					
Total Expenses	27,995	34,837	38,542	33,229	53,259	47,522	21,837	17,320	21,943	17,520	22,149
<b>Transfers</b>											
Transfer To General Revenue-GAA			(30,000)								
Transfer To General Revenue-Special Session I			(75,000)								
Transfer out to Operating Account											
Total Transfers	-	-	(105,000)	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	46,182	(6,037)	(67,624)	(6,749)	30,967	(17,568)	67,162	15,215	68,378	17,522	70,749
<b>ACCOUNT BALANCE, Beginning of Period</b>	79,985	126,167	145,800	77,832	71,083	102,050	84,482	151,644	166,859	235,237	252,759
<b>Prior Period Adjustment</b>		25670	(344)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 126,167	\$ 145,800	\$ 77,832	\$ 71,083	\$ 102,050	\$ 84,482	\$ 151,644	\$ 166,859	\$ 235,237	\$ 252,759	\$ 323,508

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 613,339	\$ 610,399	\$ 537,992	\$ 370,500	\$ 357,349	\$ 357,390	\$ 357,382	\$ 357,382	\$ 357,382	\$ 357,382	\$ 357,380
Licenses	1,280,605	412,425	1,509,369	421,087	1,605,192	507,642	1,751,075	517,025	1,850,575	517,025	1,874,625
Less: Licenses Waiver	899,500	33,200	-	-	-	-	-	-	-	-	-
Net Licenses	381,105	379,225	1,509,369	421,087	1,605,192	507,642	1,751,075	517,025	1,850,575	517,025	1,874,625
Fines	15,415	4,251	7,253	20,437	65,127	38,112	38,112	38,112	38,112	38,112	38,112
Investment Earnings	72,726	74,220	26,593	6,087	3,892	(9,913)	-	-	-	-	-
Interest on Temporary Advancements	1,790	3,097	-	-	-	-	-	-	-	-	-
Refunds	-	-	8,563	10,335	31,147	(8,212)	-	-	-	-	-
Other Revenues	19,499	4,847	30,783	16,619	362	59	-	-	-	-	-
<b>Total Revenues</b>	<b>1,103,874</b>	<b>1,076,039</b>	<b>2,120,553</b>	<b>845,065</b>	<b>2,063,069</b>	<b>885,078</b>	<b>2,146,569</b>	<b>912,519</b>	<b>2,246,069</b>	<b>912,519</b>	<b>2,270,117</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	238,176	191,943	360,327	164,226	82,215	91,509	91,509	91,509	91,509	91,509	91,509
Refunds	-	-	-	-	14,415	41,484	-	-	-	-	-
Service Charge to General Revenue	78,846	76,845	165,695	55,454	163,838	64,422	171,725	73,001	179,685	73,001	181,609
Professional Regulation Division											
Investigations	97,870	136,786	295,468	450,305	535,572	388,791	388,791	388,791	388,791	388,791	388,791
Attorney General's Office	7,855	15,757	16,524	18,881	36,162	16,723	16,723	16,723	16,723	16,723	16,723
Service Operations											
Central Intake/Licensure	243,513	212,911	382,231	275,873	288,389	273,070	288,389	273,070	288,389	273,070	288,389
Call Center	78,588	95,768	130,151	101,447	117,230	99,199	99,199	99,199	99,199	99,199	99,199
Revenue Bank Charges	8,470	2,347	11,802	4,930	22,415	8,636	8,636	8,636	8,636	8,636	8,636
Testing and Continuing Education	61,915	64,209	77,296	102,023	101,407	78,859	78,859	78,859	78,859	78,859	78,859
Department Administrative Costs											
Administration	99,705	98,170	125,898	130,072	166,009	125,130	125,130	125,130	125,130	125,130	125,130
Information Technology	103,796	177,235	127,258	90,710	112,691	103,069	103,069	103,069	103,069	103,069	103,069
General Counsel/Legal	71,390	51,324	169,967	390,206	221,297	429,763	325,530	325,530	325,530	325,530	325,530
DOAH	-	3,332	16,732	-	2,939	11,851	11,851	11,851	11,851	11,851	11,851
<b>Total Expenses</b>	<b>1,090,124</b>	<b>1,126,627</b>	<b>1,879,349</b>	<b>1,784,127</b>	<b>1,864,579</b>	<b>1,732,506</b>	<b>1,709,411</b>	<b>1,595,368</b>	<b>1,717,371</b>	<b>1,595,368</b>	<b>1,719,295</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	13,750	(50,589)	241,204	(939,062)	198,490	(847,429)	437,157	(682,850)	528,697	(682,850)	550,821
<b>TRANSFERS</b>											
Transfers in from Unlicensed Activity											
Transfer To General Revenue-Special Session I			(500,000)								
Transfer To General Revenue-GAA			(500,000)								
Transfer to Administrative Trust Fund	(16)	(1,879)									
<b>Total Transfers</b>	<b>(16)</b>	<b>(1,879)</b>	<b>(1,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>13,734</b>	<b>(52,468)</b>	<b>(758,797)</b>	<b>(939,062)</b>	<b>198,490</b>	<b>(847,429)</b>	<b>437,157</b>	<b>(682,850)</b>	<b>528,697</b>	<b>(682,850)</b>	<b>550,821</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,580,520</b>	<b>1,594,254</b>	<b>1,541,787</b>	<b>745,189</b>	<b>(193,873)</b>	<b>4,617</b>	<b>(842,812)</b>	<b>(405,655)</b>	<b>(1,088,505)</b>	<b>(559,808)</b>	<b>(1,242,658)</b>
Prior Period Adjustment			(37,801)								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,594,254</b>	<b>\$ 1,541,787</b>	<b>\$ 745,189</b>	<b>\$ (193,873)</b>	<b>\$ 4,617</b>	<b>\$ (842,812)</b>	<b>\$ (405,655)</b>	<b>\$ (1,088,505)</b>	<b>\$ (559,808)</b>	<b>\$ (1,242,658)</b>	<b>\$ (691,836)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 395,575	\$ 268,439	\$ 423,514	\$ 252,843	\$ 292,080	\$ 153,880	\$ 292,080	\$ 153,880	\$ 292,080	\$ 153,880	\$ 268,439
Investment Earnings	31,416	32,820	15,461	13,886	7,468	(784)	-	-	-	-	-
Administrative Fines	136,031	56,083	2,096	105,187	71,127	63,023	63,023	63,023	63,023	63,023	63,023
Citations	96,346	41,813	117,984	-	-	-	-	-	-	-	-
Total Operating Revenues	<u>659,368</u>	<u>399,155</u>	<u>559,055</u>	<u>371,916</u>	<u>370,675</u>	<u>216,119</u>	<u>355,103</u>	<u>216,903</u>	<u>355,103</u>	<u>216,903</u>	<u>331,462</u>
<b>EXPENSES</b>											
Unlicensed Activity	424,335	461,212	377,103	519,497	322,538	311,057	311,057	311,057	311,057	311,057	311,057
General Counsel/Legal					327,203	223,206.00					
DOAH					18,614	2,222.00					
Service Charge to General Revenue	47,941	29,118	33,775	32,488	29,630	18,108	28,408	17,352	28,408	17,352	26,517
Board Administrative Office											
Total Expenses	<u>472,276</u>	<u>490,330</u>	<u>410,878</u>	<u>551,985</u>	<u>697,985</u>	<u>554,593</u>	<u>339,465</u>	<u>328,409</u>	<u>339,465</u>	<u>328,409</u>	<u>337,574</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	187,092	(91,175)	148,177	(180,069)	(327,310)	(338,474)	15,638	(111,506)	15,638	(111,506)	(6,112)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer Excess Cash to General Revenue				(54,217)							
Total Transfers	-	-	-	(54,217)	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	187,092	(91,175)	148,177	(234,286)	(327,310)	(338,474)	15,638	(111,506)	15,638	(111,506)	(6,112)
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>463,381</u>	<u>650,473</u>	<u>559,298</u>	<u>747,124</u>	<u>512,838</u>	<u>185,528</u>	<u>(152,946)</u>	<u>(137,309)</u>	<u>(248,815)</u>	<u>(233,177)</u>	<u>(344,683)</u>
Adjustment to increase Beginning Account Balance Prior Period Adjustment			39,648								
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 650,473</u>	<u>\$ 559,298</u>	<u>\$ 747,124</u>	<u>\$ 512,838</u>	<u>\$ 185,528</u>	<u>\$ (152,946)</u>	<u>\$ (137,309)</u>	<u>\$ (248,815)</u>	<u>\$ (233,177)</u>	<u>\$ (344,683)</u>	<u>\$ (350,795)</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 2,441,461	\$ 2,340,447	\$ 1,884,058	\$ 1,384,263	\$ 1,020,295	\$ 1,053,127	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307	\$ 1,051,307
Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,695	6,190,959	10,262,450	6,190,950	10,262,450	6,190,950	10,262,450
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,695	6,190,959	10,262,450	6,190,950	10,262,450	6,190,950	10,262,450
Fines	477,394	486,550	261,123	168,716	246,178	1,358,926	-	-	-	-	-
Investment Earnings	251,899	99,838	103,117	76,364	118,490	57,826	64,808	115,340	91,886	142,916	119,969
Interest On Temporary Advancement Refunds	7,424	3,754	-	-	-	-	-	-	-	-	-
DCA Research Fee	87	35	26,440	69,591	172,905	(8,205)	-	-	-	-	-
Other Revenues	315,833	213,632	338,811	202,239	233,557	-	-	-	-	-	-
Total Revenues	14,189,059	9,269,242	15,241,339	8,456,706	12,793,191	8,653,199	11,378,565	7,357,597	11,405,643	7,385,173	11,433,726
<b>EXPENSES</b>											
Board Office											
Board Administrative Office Refunds	1,371,642	1,071,507	870,840	1,020,158	695,772	632,650	632,650	632,650	632,650	632,650	632,650
Service Charge to General Revenue	1,030,587	665,104	1,139,512	1,272,186	1,019,405	551,745	910,285	588,608	912,451	590,814	914,698
Professional Regulation Division											
Investigations	2,926,225	3,182,949	3,003,314	2,456,012	2,434,492	2,267,049	2,267,049	2,267,049	2,267,049	2,267,049	2,267,049
Attorney General's Office	131,737	163,213	140,450	157,696	134,055	165,753	165,753	165,753	165,753	165,753	165,753
Service Operations											
Central Intake/Licensure	849,989	1,003,971	1,168,131	929,807	805,815	821,425	821,425	821,425	821,425	821,425	821,425
Call Center	555,939	687,478	758,524	742,971	675,288	642,394	642,394	642,394	642,394	642,394	642,394
Revenue Bank Charges	43,531	41,706	96,780	47,817	97,463	65,042	65,042	65,042	65,042	65,042	65,042
Testing and Continuing Education	1,171,385	1,259,153	1,069,533	774,361	912,440	790,811	790,811	790,811	790,811	790,811	790,811
Department Administrative Costs											
Administration	1,253,922	796,242	751,348	889,624	853,423	714,595	714,595	714,595	714,595	714,595	714,595
Information Technology	1,031,401	1,468,239	980,544	585,986	679,926	640,075	640,075	640,075	640,075	640,075	640,075
General Counsel/Legal	1,993,201	2,463,923	1,565,337	1,412,091	1,273,592	1,180,040	1,180,040	1,180,040	1,180,040	1,180,040	1,180,040
DOAH	77,789	107,742	39,200	47,212	74,947	21,851	21,851	21,851	21,851	21,851	21,851
Inspections	-	-	10,973	-	-	-	-	-	-	-	-
Total Expenses	12,437,348	12,911,227	11,594,486	10,335,921	9,696,659	8,890,602	8,851,970	8,530,293	8,854,136	8,532,499	8,856,383
Excess (Deficiency) of Revenues Over (Under) Expenses	1,751,711	(3,641,985)	3,646,853	(1,879,215)	3,096,532	(237,403)	2,526,594	(1,172,696)	2,551,506	(1,147,326)	2,577,343
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	142,770	22,105	-	-	-	-	-	-	-	-	-
Transfer to Department of Community Affairs	-	-	-	(317,035)	(203,450)	(436,317)	(893,820)	-	-	-	-
Transfer Excess Cash to General Revenue	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	142,770	22,105	-	(317,035)	(639,767)	(893,820)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	1,894,481	(3,619,880)	3,646,853	(2,196,250)	2,456,765	(1,131,223)	2,526,594	(1,172,696)	2,551,506	(1,147,326)	2,577,343
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,577,319	4,471,800	851,920	4,111,089	1,914,839	4,371,604	3,240,381	5,766,976	4,594,279	7,145,786	5,998,459
Adjustment to increase Beginning Account Balance Prior Period Adjustment	-	-	(387,684)	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, End of Period</b>	\$ 4,471,800	\$ 851,920	\$ 4,111,089	\$ 1,914,839	\$ 4,371,604	\$ 3,240,381	\$ 5,766,976	\$ 4,594,279	\$ 7,145,786	\$ 5,998,459	\$ 8,575,803

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected						
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017		
<b>OPERATING REVENUES</b>													
Unlicensed Activity Fees	\$ 559,246	\$ 499,154	\$ 578,068	\$ 508,650	\$ 605,259	\$ 544,801	\$ 598,655	\$ 542,390	+	\$ 598,655	\$ 542,390	+	\$ 598,655
Investment Earnings	24,853	40,610	22,044	18,808	29,728	37,396	29,906	41,870	53,018	65,407	76,989		76,989
Citations	58,975	32,560	82,296	54,885	52,320	47,955	47,955	47,955	47,955	47,955	47,955		47,955
Administrative Fines	3,069	3,993	6,769	-	500	-	-	-	-	-	-		-
Total Operating Revenues	646,143	576,317	689,177	582,343	687,807	630,152	676,516	632,215	699,628	655,752	723,599		723,599
<b>OPERATING EXPENSES</b>													
Unlicensed Activity	10,307	57,631	109,961	92,010	90,140	24,216	24,216	24,216	24,216	24,216	24,216		24,216
Refunds					1,201	935							
Service Charge to General Revenue	47,801	41,905	49,391	46,737	54,838	45,598	54,121	50,577	55,970	52,460	57,888		57,888
Total Operating Expenses	58,108	99,536	159,352	138,747	146,179	70,749	78,337	74,793	80,186	76,676	82,104		82,104
Operating Income	588,035	476,781	529,825	443,596	541,628	559,403	598,179	557,422	619,442	579,076	641,495		641,495
<b>TRANSFERS</b>													
Transfers In													
Transfers Out													
Transfer to Operating Account	(800,000)	-	(1,000,000)	-	-	(535,675)	-	-	-	-	-		-
Net Transfers	(800,000)	-	(1,000,000)	-	-	(535,675)	-	-	-	-	-		-
<b>CHANGE IN NET ASSETS</b>	(211,965)	476,781	(470,175)	443,596	541,628	23,728	598,179	557,422	619,442	579,076	641,495		641,495
<b>NET ASSETS</b> , Beginning of Period	679,278	467,313	944,094	486,365	929,961	1,471,589	1,495,317	2,093,496	2,650,918	3,270,360	3,849,436		3,849,436
Prior Period Adjustment			12,446										
<b>NET ASSETS</b> , End of Period	\$ 467,313	\$ 944,094	\$ 486,365	\$ 929,961	\$ 1,471,589	\$ 1,495,317	\$ 2,093,496	\$ 2,650,918	\$ 3,270,360	\$ 3,849,436	\$ 4,490,931		\$ 4,490,931

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 972,726	\$ 965,409	\$ 913,938	\$ 893,236	\$ 945,337	\$ 930,346	\$ 930,328	\$ 930,328	\$ 930,328	\$ 930,328	\$ 930,328
Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,819,152	6,451,400	5,819,175	6,451,400	5,819,175	6,451,400
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,819,152	6,451,400	5,819,175	6,451,400	5,819,175	6,451,400
Fines	437,116	364,085	220,923	345,177	254,854	369,946	366,316	366,316	366,316	366,316	366,316
Investment Earnings	11,019	67,554	12,782	26,292	47,286	53,109	36,586	61,011	74,253	99,371	113,319
Interest on Temporary Advancement	543	2,962	-	-	-	-	-	-	-	-	-
Refunds	186	4,328	23,084	28,880	91,743	(32,371)	-	-	-	-	-
One Time Assessment	2,497,567	2,167,886	79,133	29,120	30	7,908	-	-	-	-	-
Other Revenues	44,827	32,976	167,053	58,670	4,757	467	58,670	58,670	58,670	58,670	58,670
Total Revenues	<u>7,747,640</u>	<u>7,553,386</u>	<u>6,188,291</u>	<u>5,382,420</u>	<u>7,807,469</u>	<u>7,148,557</u>	<u>7,843,300</u>	<u>7,235,500</u>	<u>7,880,967</u>	<u>7,273,860</u>	<u>7,920,033</u>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	381,780	320,433	205,150	286,023	262,307	353,084	353,084	353,084	353,084	353,084	353,084
Refunds	-	-	-	-	22,948	194,276	-	-	-	-	-
Service Charge to General Revenue	565,478	543,388	481,258	334,486	622,371	523,485	622,770	574,146	625,784	577,215	628,909
Professional Regulation Division											
Inspections	624,850	688,241	867,026	674,897	809,383	934,803	934,803	934,803	934,803	934,803	934,803
Investigations	416,955	434,937	564,925	557,270	731,324	591,880	591,880	591,880	591,880	591,880	591,880
Attorney General's Office	28,804	27,127	26,162	56,384	33,990	42,845	42,845	42,845	42,845	42,845	42,845
Service Operations											
Call Center	573,403	783,246	791,918	805,346	685,655	742,900	742,900	742,900	742,900	742,900	742,900
Central Intake	959,768	1,327,948	1,339,980	1,225,234	1,471,746	1,329,878	1,329,878	1,329,878	1,329,878	1,329,878	1,329,878
Revenue Bank Charges	93,255	89,830	129,827	98,099	150,361	61,689	61,689	61,689	61,689	61,689	61,689
Testing and Continuing Education	175,874	257,481	198,481	183,393	135,388	203,698	203,698	203,698	203,698	203,698	203,698
Department Administrative Costs											
Administration	728,599	600,855	600,121	701,011	672,924	621,948	621,948	621,948	621,948	621,948	621,948
Information Technology	1,361,638	1,962,781	1,263,437	833,961	963,771	921,129	921,129	921,129	921,129	921,129	921,129
General Counsel/Legal	186,872	204,659	113,121	175,942	203,467	195,408	195,408	195,408	195,408	195,408	195,408
DOAH	13,790	17,772	1,434	4,860	-	-	-	-	-	-	-
Total Expenses	<u>6,111,066</u>	<u>7,258,698</u>	<u>6,582,840</u>	<u>5,936,906</u>	<u>6,765,635</u>	<u>6,717,023</u>	<u>6,622,032</u>	<u>6,573,408</u>	<u>6,625,046</u>	<u>6,576,477</u>	<u>6,628,171</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>1,636,574</u>	<u>294,688</u>	<u>(394,549)</u>	<u>(554,486)</u>	<u>1,041,834</u>	<u>431,534</u>	<u>1,221,267</u>	<u>662,092</u>	<u>1,255,921</u>	<u>697,383</u>	<u>1,291,862</u>
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	(193,171)	(37,723)	-	-	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	800,000	-	1,000,000	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	<u>606,829</u>	<u>(37,723)</u>	<u>1,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>2,243,403</u>	<u>256,965</u>	<u>605,451</u>	<u>(554,486)</u>	<u>1,041,834</u>	<u>431,534</u>	<u>1,221,267</u>	<u>662,092</u>	<u>1,255,921</u>	<u>697,383</u>	<u>1,291,862</u>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>(2,551,971)</u>	<u>(308,568)</u>	<u>(51,603)</u>	<u>910,401</u>	<u>355,915</u>	<u>1,397,749</u>	<u>1,829,283</u>	<u>3,050,550</u>	<u>3,712,642</u>	<u>4,968,563</u>	<u>5,665,946</u>
Prior Period Adjustment			356,552								
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ (308,568)</u>	<u>\$ (51,603)</u>	<u>\$ 910,401</u>	<u>\$ 355,915</u>	<u>\$ 1,397,749</u>	<u>\$ 1,829,283</u>	<u>\$ 3,050,550</u>	<u>\$ 3,712,642</u>	<u>\$ 4,968,563</u>	<u>\$ 5,665,946</u>	<u>\$ 6,957,808</u>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**Drugs, Devices and Cosmetics Trust Fund**  
**OPERATING ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCES**  
**FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2017**

Effective 10-1-2011  
9

Months

	Actual		Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>						
Fees and Charges	\$ 32,370	\$ 43,160	\$ 43,160	\$ 43,160	\$ 43,160	\$ 43,160
Licenses	1,910,702	2,547,603	2,547,603	2,547,603	2,547,603	2,547,603
Miscellaneous	2,014	2,685	2,685	2,685	2,685	2,685
Transfer in DOH	563,752	-	-	-	-	-
Interest on Investments		22,446	17,969	11,230		
Settlement	107,000					
Refunds	15,082	15,082	15,082	15,082	15,082	15,082
Unassigned	27,056					
Fines and Penalties	417,408	400,000	400,000	400,000	400,000	400,000
<b>Total Revenues</b>	<b>3,075,384</b>	<b>3,030,976</b>	<b>3,026,499</b>	<b>3,019,760</b>	<b>3,008,530</b>	<b>3,008,530</b>
<b>EXPENSES</b>						
Salaries and Benefits	1,651,054	2,242,851	2,242,851	2,242,851	2,242,851	2,242,851
OPS	5,805					
Telephone	6,454	8,605	11,474	15,298	20,398	27,197
Cellular	9,345	12,460	16,613	22,151	29,535	39,380
Technology Supplies	10,885	14,513	19,351	25,801	34,402	45,869
Postage	6,696	8,928	11,904	15,872	21,163	28,217
Freight	5	7	9	12	16	21
Printing	2,167	2,889	3,852	5,137	6,849	9,132
Travel	7,812	10,416	13,888	18,517	24,690	32,920
Office Supplies	8,414	11,219	14,958	19,944	26,592	35,457
Technology Training	300	400	533	711	948	1,264
Software	435	580	773	1,031	1,375	1,833
Rent	78,363	104,484	139,312	185,749	247,666	330,221
Storage Rental	3,455	4,607	6,142	8,190	10,920	14,559
Copying	4,252	5,669	7,559	10,079	13,438	17,918
Vehicle Tags	2,017	2,689	3,586	4,781	6,375	8,500
Registration	300	400	533	711	948	1,264
Other Expense	614	819	1,092	1,455	1,941	2,587
Notary Bonds	203	271	361	481	642	855
Contracted Services	354	58,500	58,500	58,500	58,500	58,500
Security	8	11	14	19	25	34
Mailing Service	135	180	240	320	427	569
Fingerprints	12,575	16,767	22,356	29,807	39,743	52,991
Moving Office Expense	504					
Repairs and Maintenance	6,013	8,017	10,690	14,253	19,004	25,339
Gas and Vehicle Expense	14,267	25,000	25,000	25,000	25,000	25,000
Service Charge to General Revenue	199,703	241,272	240,913	240,374	239,476	239,476
DMS Transfer HR Services	8,450	16,511	16,511	16,511	16,511	16,511
Refunds	12,863	17,151	17,151	17,151	17,151	17,151
Transfer to DSO	91,246	121,661	121,661	121,661	121,661	121,661
Transfer to ATF	182,491	243,321	243,321	243,321	243,321	243,321
<b>Total Expenses</b>	<b>2,327,185</b>	<b>3,180,198</b>	<b>3,251,150</b>	<b>3,345,691</b>	<b>3,471,566</b>	<b>3,640,598</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	748,199	(149,222)	(224,650)	(325,931)	(463,036)	(632,068)
<b>TRANSFERS</b>						
Total Transfers	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>748,199</b>	<b>(149,222)</b>	<b>(224,650)</b>	<b>(325,931)</b>	<b>(463,036)</b>	<b>(632,068)</b>
<b>ACCOUNT BALANCE</b>		<b>748,199</b>	<b>598,977</b>	<b>374,327</b>	<b>48,396</b>	<b>(414,640)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 748,199</b>	<b>\$ 598,977</b>	<b>\$ 374,327</b>	<b>\$ 48,396</b>	<b>\$ (414,640)</b>	<b>\$ (1,046,708)</b>



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**ELECTRICAL CONTRACTORS' LICENSING BOARD**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 42,152	\$ 14,607	\$ 51,614	\$ 18,155	\$ 46,535	\$ 22,959	\$ 46,535	\$ 23,615	\$ 46,535	\$ 23,615	\$ 46,535
Investment Earnings	2,651	1,170	-	-	-	-	-	-	-	-	-
Unlicensed Administrative Fines	51,584	20,147	3,519	-	15,627	4,718	3,519	3,519	3,519	3,519	3,519
Unlicensed Citations	8,420	6,088	56,225	38,808	-	-	-	-	-	-	-
Total Revenues	104,807	42,012	111,358	56,963	62,162	27,677	50,054	27,134	50,054	27,134	50,054
<b>EXPENSES</b>											
Investigations											
Unlicensed Activity	90,231	102,451	129,989	188,716	104,248	49,967	49,967	49,967	49,967	49,967	49,967
General Counsel/Legal					105,900	88,108	88,108	88,108	88,108	88,108	88,108
Service Charge to General Revenue	7,640	3,059	7,191	5,112	4,539	2,244	3,723	1,889	3,723	1,889	3,723
Interest on Temporary Advancement			426	2,570	6,242	9,602					
Total Expenses	97,871	105,510	137,606	196,398	220,929	149,921	141,798	139,964	141,798	139,964	141,798
Excess (Deficiency) of Revenues Over (Under) Expenses	6,936	(63,498)	(26,248)	(139,435)	(158,767)	(122,244)	(91,744)	(112,830)	(91,744)	(112,830)	(91,744)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers from Operating Account									\$ -	\$ -	\$ -
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	6,936	(63,498)	(26,248)	(139,435)	(158,767)	(122,244)	(91,744)	(112,830)	(91,744)	(112,830)	(91,744)
<b>ACCOUNT BALANCE, Beginning of Period</b>	33,531	40,467	(23,031)	(40,304)	(179,739)	(338,506)	(460,750)	(552,494)	(665,324)	(757,068)	(869,898)
Adjustment to increase Beginning Account Balance Prior Period Adjustment			8,975								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 40,467	\$ (23,031)	\$ (40,304)	\$ (179,739)	\$ (338,506)	\$ (460,750)	\$ (552,494)	\$ (665,324)	\$ (757,068)	\$ (869,898)	\$ (961,642)

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ELECTRICAL CONTRACTORS' LICENSING BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 422,816	\$ 442,956	\$ 458,329	\$ 375,825	\$ 400,438	\$ 382,686	\$ 382,686	\$ 382,642	\$ 382,642	\$ 382,788	\$ 382,642
Licenses	1,474,934	595,071	2,232,643	825,928	2,039,495	1,009,950	2,014,849	1,009,551	2,014,849	1,009,551	2,014,849
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,474,934	595,071	2,232,643	825,928	2,039,495	1,009,950	2,014,849	1,009,551	2,014,849	1,009,551	2,014,849
Fines	35,059	85,843	29,165	33,039	41,199	27,960	27,960	27,960	27,960	27,960	27,960
Investment Earnings	13,482	-	5,022	-	13,677	1,668	1,083	11,587	6,697	17,304	12,522
Interest on Temporary Advancement	574	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	9,115	16,059	52,201	(3,614)	-	-	-	-	-
One Time Assessment	182,880	1,955	1,900	206,500	645,786	9,565	-	-	-	-	-
DCA Research Fees	42,577	22,881	51,760	23,588	46,332	-	-	-	-	-	-
Other Revenues	19,352	17,465	73,068	19,014	343	94	-	-	-	-	-
<b>Total Revenues</b>	<b>2,191,674</b>	<b>1,166,171</b>	<b>2,861,002</b>	<b>1,499,953</b>	<b>3,239,471</b>	<b>1,428,309</b>	<b>2,426,578</b>	<b>1,431,740</b>	<b>2,432,148</b>	<b>1,437,602</b>	<b>2,437,972</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	330,532	256,409	249,135	253,154	188,246	216,429	216,429	216,429	216,429	216,429	216,429
Refunds	-	-	-	-	15,904	87,652	-	-	-	-	-
Service Charge to General Revenue	158,701	83,086	228,081	113,153	257,726	103,336	194,126	114,539	194,572	115,008	195,038
Professional Regulation Division											
Investigations	208,672	324,991	575,496	524,620	525,550	422,982	422,982	422,982	422,982	422,982	422,982
Attorney General's Office	30,486	43,324	41,309	42,222	54,975	46,123	46,123	46,123	46,123	46,123	46,123
Service Operations											
Central Intake/Licensure	217,657	207,703	273,739	228,859	246,294	230,158	246,294	230,158	246,294	230,158	246,294
Call Center	104,784	106,029	137,212	116,539	111,970	97,888	111,970	97,888	111,970	97,888	111,970
Revenue Bank Charges	8,063	2,666	15,933	4,930	17,655	13,046	17,655	13,046	17,655	13,046	17,655
Testing and Continuing Education	259,434	322,768	300,226	189,687	181,870	220,417	220,417	220,417	220,417	220,417	220,417
Department Administrative Costs											
Administration	189,235	203,538	303,816	212,283	258,889	148,181	258,889	148,181	258,889	148,181	258,889
Information Technology	120,780	208,655	150,466	130,215	142,485	119,527	119,527	119,527	119,527	119,527	119,527
General Counsel/Legal	174,482	124,350	25,465	44,586	96,286	39,548	39,548	39,548	39,548	39,548	39,548
DOAH	354	4,443	8,844	6,943	6,613	7,407	7,407	7,407	7,407	7,407	7,407
Interest on Temporary Advancement	-	33,409	4,357	15,369	-	-	-	-	-	-	-
Inspections	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>1,803,180</b>	<b>1,921,371</b>	<b>2,314,079</b>	<b>1,882,560</b>	<b>2,104,463</b>	<b>1,752,694</b>	<b>1,901,367</b>	<b>1,676,245</b>	<b>1,901,813</b>	<b>1,676,714</b>	<b>1,902,279</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	388,494	(755,200)	546,923	(382,607)	1,135,008	(324,386)	525,210	(244,505)	530,335	(239,112)	535,693
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	(4,674)	1,932	-	-	(38,770)	-	-	-	-	-	-
Transfer to Department of Community Affairs	-	-	-	-	-	-	-	-	-	-	-
Transfers (to) Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(4,674)</b>	<b>1,932</b>	<b>-</b>	<b>-</b>	<b>(38,770)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>											
	383,820	(753,268)	546,923	(382,607)	1,096,238	(324,386)	525,210	(244,505)	530,335	(239,112)	535,693
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(431,790)</b>	<b>(47,970)</b>	<b>(801,238)</b>	<b>(335,095)</b>	<b>(717,702)</b>	<b>378,536</b>	<b>54,150</b>	<b>579,361</b>	<b>334,855</b>	<b>865,190</b>	<b>626,078</b>
Adjustment to decrease Beginning Account Balance Prior Period Adjustment			(80,780)								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (47,970)</b>	<b>\$ (801,238)</b>	<b>\$ (335,095)</b>	<b>\$ (717,702)</b>	<b>\$ 378,536</b>	<b>\$ 54,150</b>	<b>\$ 579,361</b>	<b>\$ 334,855</b>	<b>\$ 865,190</b>	<b>\$ 626,078</b>	<b>\$ 1,161,771</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF EMPLOYEE LEASING COMPANIES  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 530	\$ 10,297	\$ 255	\$ 2,760	\$ 340	\$ 2,590	\$ 340	\$ 2,590	\$ 340	\$ 2,590	\$ 340
Investment Earnings	483	700	419	425	524	605	606	632	700	-	-
Unlicensed Fines and Citations	2,500	-	-	50	5,000	2,500	2,500	2,500	2,500	2,500	2,500
Total Revenues	3,513	10,997	674	3,235	5,864	5,695	3,446	5,722	3,540	5,090	2,840
<b>EXPENSES</b>											
Unlicensed Activity	1,036	1,166	660	1,615	29	428	2,075	2,075	2,075	2,075	2,075
General Counsel/Legal					756						
Refunds					5	5					
Service Charge to General Revenue	256	803	33	268	467	392	76	258	83	207	27
Total Expenses	1,292	1,969	693	1,883	1,257	825	2,151	2,333	2,158	2,282	2,102
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	2,221	9,028	(19)	1,352	4,607	4,870	1,296	3,389	1,382	2,808	738
<b>ACCOUNT BALANCE, Beginning of Period</b>	8,200	10,421	19,449	19,489	20,841	25,448	30,318	31,614	35,003	36,385	39,193
<b>Prior Period Adjustments</b>			59								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 10,421	\$ 19,449	\$ 19,489	\$ 20,841	\$ 25,448	\$ 30,318	\$ 31,614	\$ 35,003	\$ 36,385	\$ 39,193	\$ 39,931

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF EMPLOYEE LEASING COMPANIES  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	ACTUAL						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 152,230	\$ 70,105	\$ 126,037	\$ 55,645	\$ 48,452	\$ 40,451	\$ 40,375	\$ 40,375	\$ 40,375	\$ 40,375	\$ 40,375
Licenses	124,185	694,136	53,367	776,745	\$ 85,447	\$ 67,470	\$ 58,085	\$ 781,510	\$ 58,085	\$ 781,510	\$ 58,085
Less: Licenses Waiver	-	596,725	3,080	660,509	-	-	-	-	-	-	-
Net Licenses	124,185	97,411	50,287	116,236	85,447	67,470	58,085	781,510	58,085	781,510	58,085
Fines	74,394	74,853	26,046	24,983	27,838	63,743	63,743	63,743	63,743	63,743	63,743
Investment Earnings	52,115	54,934	19,226	7,619	4,775	2,827	1,310	-	8,283	5,255	15,481
Interest on Temporary Advancement Refunds	1,187	2,165	-	-	-	-	-	-	-	-	-
Board Specific	-	53,745	-	191,723	114,226	62,983	62,983	62,983	62,983	62,983	62,983
Other Revenues	3,942	10,229	931	(63,016)	29	17	-	-	-	-	-
Total Revenues	408,053	363,442	223,527	335,999	303,349	256,872	226,496	948,611	233,469	953,866	240,667
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	138,857	175,362	191,075	215,850	168,691	205,388	205,388	205,388	205,388	205,388	205,388
Refunds	-	-	-	-	11,656	49,506	-	-	-	-	-
Service Charge to General Revenue	28,815	25,633	10,286	19,585	23,313	15,574	13,081	70,850	13,639	71,271	14,215
Professional Regulation Division											
Investigations	8,496	9,112	31,076	32,501	25,020	38,865	38,865	38,865	38,865	38,865	38,865
Attorney General's Office	26,960	22,191	21,343	37,979	65,640	46,842	46,842	46,842	46,842	46,842	46,842
Service Operations											
Central Intake/Licensure	10,022	7,781	-	10,536	5,752	7,801	7,801	7,801	7,801	7,801	7,801
Call Center	2,911	3,420	3,921	8,192	4,461	6,515	6,515	6,515	6,515	6,515	6,515
Revenue Bank Charges	-	197	-	986	66	345	345	345	345	345	345
Department Administrative Costs											
Administration	19,324	26,955	24,766	39,073	40,058	27,499	27,499	27,499	27,499	27,499	27,499
Information Technology	6,883	10,215	7,183	7,412	8,238	12,923	12,923	12,923	12,923	12,923	12,923
General Counsel/Legal	49,384	46,899	14,831	30,403	12,462	25,082	25,082	25,082	25,082	25,082	25,082
Total Expenses	291,652	327,765	304,481	402,517	365,357	436,340	384,341	442,110	384,899	442,531	385,475
Excess (Deficiency) of Revenues Over (Under) Expenses	116,401	35,677	(80,954)	(66,518)	(62,008)	(179,468)	(157,845)	506,501	(151,430)	511,335	(144,807)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	2,194	1,164	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(600,000)	-	-	-	-	-	-	-	-
Total Transfers	2,194	1,164	(600,000)	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	118,595	36,841	(680,954)	(66,518)	(62,008)	(179,468)	(157,845)	506,501	(151,430)	511,335	(144,807)
<b>ACCOUNT BALANCE, Beginning of Period</b>	1,075,266	1,193,861	1,230,702	373,507	306,989	244,981	65,513	(92,332)	414,168	262,739	774,074
<b>Prior Period Adjustments</b>			(176,241)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,193,861	\$ 1,230,702	\$ 373,507	\$ 306,989	\$ 244,981	\$ 65,513	\$ (92,332)	\$ 414,168	\$ 262,739	\$ 774,074	\$ 629,267

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL ENGINEERS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 172,580	\$ 15,120	\$ 181,870	\$ 12,705	\$ 184,200	\$ 14,230	\$ 184,200	\$ 12,305	\$ 184,200	\$ 12,305	\$ 184,200
Investment Earnings	6,940	6,696	3,181	3,006	4,039	5,613	2,114	4,453	3,672	6,039	5,287
Total Revenues	179,520	21,816	185,051	15,711	188,239	19,843	186,314	16,758	187,872	18,344	189,487
<b>EXPENSES</b>											
Unlicensed Activity Refunds	70			15							
Service Charge to General Revenue	13,096	1,590	14,072	1,408	15,034	1,096	14,905	1,341	15,030	1,468	15,159
FEMIC Contracted Services	100,875	100,905	100,875	50,438	100,875	54,473	54,473	54,473	54,473	54,473	54,473
Total Expenses	114,041	102,495	114,947	51,861	115,949	55,579	69,378	55,814	69,503	55,941	69,632
Excess (Deficiency) of Revenues Over (Under) Expenses	65,479	(80,679)	70,104	(36,150)	72,290	(35,736)	116,936	(39,056)	118,369	(37,596)	119,855
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to General Revenue						(73,228)					
Total Transfers	-	-	-	-	-	(73,228)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	65,479	(80,679)	70,104	(36,150)	72,290	(108,964)	116,936	(39,056)	118,369	(37,596)	119,855
ACCOUNT BALANCE, Beginning of Period	123,290	188,769	108,090	178,533	142,383	214,673	105,709	222,645	183,589	301,958	264,362
Prior Period Adjustments			339								
ACCOUNT BALANCE, End of Period	\$ 188,769	\$ 108,090	\$ 178,533	\$ 142,383	\$ 214,673	\$ 105,709	\$ 222,645	\$ 183,589	\$ 301,958	\$ 264,362	\$ 384,217

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL ENGINEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 637,005	\$ 589,955	\$ 544,105	\$ 496,790	\$ 541,060	\$ 487,655	\$ 487,655	\$ 487,630	\$ 487,655	\$ 487,630	\$ 487,655
Licenses	4,445,435	370,375	4,445,435	272,405	4,677,375	376,580	4,661,325	376,150	4,661,325	376,150	4,661,325
Less: Licenses Waiver	-	-	3,484,960	-	-	-	-	-	-	-	-
Net Licenses	4,445,435	370,375	960,475	272,405	4,677,375	376,580	4,661,325	376,150	4,661,325	376,150	4,661,325
Fines	184,312	59,535	52,103	33,915	33,648	72,020	72,020	72,020	72,020	72,020	72,020
Investment Earnings	136,636	169,477	58,396	25,331	36,646	32,991	27,085	79,656	54,346	107,419	82,620
Interest on Temporary Advancement	2,330	6,399	-	-	-	-	-	-	-	-	-
Refunds	269,813	22,409	268,781	71,533	31,450	152,068	152,068	152,068	152,068	152,068	152,068
Other Revenues	12,786	5,505	23,693	(2,533)	50,441	3,873	3,873	3,873	3,873	3,873	3,873
<b>Total Revenues</b>	<b>5,688,317</b>	<b>1,223,655</b>	<b>1,907,553</b>	<b>897,441</b>	<b>5,370,620</b>	<b>1,125,187</b>	<b>5,404,025</b>	<b>1,171,396</b>	<b>5,431,287</b>	<b>1,199,159</b>	<b>5,459,561</b>
<b>EXPENSES</b>											
Board Office											
FEMC Contracted Services	2,090,000	2,090,000	1,990,000	1,878,986	1,990,000	2,070,074	2,070,074	2,070,074	2,070,074	2,070,074	2,070,074
Accenture Contract	80,000	80,000	40,000	74,099	-	-	-	-	-	-	-
Refunds	15,905	10,075	7,205	3,000	13,300	13,855	13,855	13,855	13,855	13,855	13,855
Service Charge to General Revenue	394,170	86,488	102,835	63,504	428,200	68,080	419,847	81,236	422,028	83,457	424,290
Professional Regulation Division											
Attorney General's Office	41,875	77,682	67,471	77,287	76,102	97,996	97,996	97,996	97,996	97,996	97,996
Service Operations											
Revenue Bank Charges	-	-	-	-	-	2,235	2,235	2,235	2,235	2,235	2,235
Call Center	-	-	-	-	-	13,241	13,241	13,241	13,241	13,241	13,241
Department Administrative Costs											
Administration	21,471	15,380	16,244	24,268	33,997	18,607	18,607	18,607	18,607	18,607	18,607
Information Technology	110,120	118,767	157,915	114,971	150,117	112,960	112,960	112,960	112,960	112,960	112,960
General Counsel/Legal	8,559	400	-	-	-	26,666	26,666	26,666	26,666	26,666	26,666
DOAH	61,524	147,729	13,385	7,406	11,511	-	-	-	-	-	-
Board Administrative Office	-	-	2,135	8,765	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>2,823,624</b>	<b>2,626,521</b>	<b>2,397,190</b>	<b>2,252,286</b>	<b>2,703,227</b>	<b>2,423,714</b>	<b>2,775,481</b>	<b>2,436,870</b>	<b>2,777,662</b>	<b>2,439,091</b>	<b>2,779,924</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	2,864,693	(1,402,866)	(489,637)	(1,354,845)	2,667,393	(1,298,527)	2,628,545	(1,265,474)	2,653,625	(1,239,932)	2,679,637
<b>TRANSFERS</b>											
Transfers In											
Transfers (to)/from Administrative Trust Fund	101,309	(16,498)	(175,000)	(78,972)	(342,930)	(438,619)	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>101,309</b>	<b>(16,498)</b>	<b>(175,000)</b>	<b>(78,972)</b>	<b>(342,930)</b>	<b>(438,619)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,966,002</b>	<b>(1,419,364)</b>	<b>(664,637)</b>	<b>(1,433,817)</b>	<b>2,324,463</b>	<b>(1,737,146)</b>	<b>2,628,545</b>	<b>(1,265,474)</b>	<b>2,653,625</b>	<b>(1,239,932)</b>	<b>2,679,637</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,472,022</b>	<b>4,438,024</b>	<b>3,018,660</b>	<b>2,311,755</b>	<b>877,938</b>	<b>3,091,387</b>	<b>1,354,240</b>	<b>3,982,785</b>	<b>2,717,311</b>	<b>5,370,936</b>	<b>4,131,003</b>
Prior Period Adjustment			(42,268)		(111,014)						
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 4,438,024</b>	<b>\$ 3,018,660</b>	<b>\$ 2,311,755</b>	<b>\$ 877,938</b>	<b>\$ 3,091,387</b>	<b>\$ 1,354,240</b>	<b>\$ 3,982,785</b>	<b>\$ 2,717,311</b>	<b>\$ 5,370,936</b>	<b>\$ 4,131,003</b>	<b>\$ 6,810,640</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA STATE BOXING COMMISSION**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 135,612	\$ 144,585	\$ 74,359	\$ 97,589	\$ 146,240	\$ 79,020	\$ 78,515	\$ 78,515	\$ 78,515	\$ 78,515	\$ 78,515
Licenses	61,484	65,699	56,924	59,141	57,860	64,603	62,980	62,980	62,980	62,980	62,980
Taxes	467,683	404,608	743,636	577,212	524,551	206,254	115,258	115,258	115,258	115,258	115,258
Fines	5,031	2,516	9,886	15,052	14,806	4,032	4,032	4,032	4,032	4,032	4,032
Investment Earnings	53		-	696	5,189	2,105	-	-	-	-	-
Refunds	8,760	9	1,845	34	2,173	2,055	-	-	-	-	-
Unassigned				151,447	(157,047)	(6,629)	-	-	-	-	-
Transfer in from General Revenue							200,000				
Other Revenues	3,761	2,397	37,978	25,455	11,300	14,227	14,227	14,227	14,227	14,227	14,227
<b>Total Revenues</b>	<b>682,384</b>	<b>619,814</b>	<b>924,628</b>	<b>926,626</b>	<b>605,072</b>	<b>365,667</b>	<b>475,012</b>	<b>275,012</b>	<b>275,012</b>	<b>275,012</b>	<b>275,012</b>
<b>EXPENSES</b>											
Commission Office											
Commission Administrative Office	430,929	585,869	575,289	521,967	608,657	497,621	497,621	497,621	497,621	497,621	497,621
Refunds					1,800	17,025					
Service Charge to General Revenue	45,937	43,032	66,990	72,505	44,052	27,703	22,001	22,001	22,001	22,001	22,001
Investment/Administrative Fee	30,001	-	28,477	-	-	-	-	-	-	-	-
Attorney General					44,954	62,935	62,935	62,935	62,935	62,935	62,935
Investigations					35,034	21,927	21,927	21,927	21,927	21,927	21,927
Call Center					908	1,296	1,296	1,296	1,296	1,296	1,296
Department Administrative Costs											
Administration	58,305	53,410	100,256	42,595	68,964	54,314	54,314	54,314	54,314	54,314	54,314
General Counsel/Legal	13,162	33,801	9,462	864	869	4,962	4,962	4,962	4,962	4,962	4,962
Information Technology	36,607	19,366	34,758	24,407	29,153	21,367	21,367	21,367	21,367	21,367	21,367
Interest on Temporary Investment	4,841	947									
Doah						1,111					
<b>Total Expenses</b>	<b>619,782</b>	<b>736,425</b>	<b>815,232</b>	<b>662,338</b>	<b>834,391</b>	<b>710,261</b>	<b>686,423</b>	<b>686,423</b>	<b>686,423</b>	<b>686,423</b>	<b>686,423</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	62,602	(116,611)	109,396	264,288	(229,319)	(344,594)	(211,411)	(411,411)	(411,411)	(411,411)	(411,411)
<b>TRANSFERS</b>											
Transfers to General Revenue Estimated											
Transfers (to)/from Administrative Trust Fund	(3,949)										
<b>Total Transfers</b>	<b>(3,949)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>											
	58,653	(116,611)	109,396	264,288	(229,319)	(344,594)	(211,411)	(411,411)	(411,411)	(411,411)	(411,411)
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(36,395)</b>	<b>22,258</b>	<b>(94,353)</b>	<b>15,043</b>	<b>279,332</b>	<b>50,013</b>	<b>(294,581)</b>	<b>(505,992)</b>	<b>(917,403)</b>	<b>(1,328,814)</b>	<b>(1,740,225)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 22,258</b>	<b>\$ (94,353)</b>	<b>\$ 15,043</b>	<b>\$ 279,332</b>	<b>\$ 50,013</b>	<b>\$ (294,581)</b>	<b>\$ (505,992)</b>	<b>\$ (917,403)</b>	<b>\$ (1,328,814)</b>	<b>\$ (1,740,225)</b>	<b>\$ (2,151,636)</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**Florida Building Commission**  
**OPERATING ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCES**  
**FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2017**

	Nine Months					
	Actual	Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>						
Surcharge Payments	\$ 2,896,426	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Convenience Fees	57,590	76,787	76,787	76,787	76,787	76,787
Organization/Applications	34,802	46,402	46,402	46,402	46,402	46,402
Product Approval	739,492	372,050	623,950	372,050	623,950	372,050
Insignias	241,252	293,720	308,670	310,613	312,972	328,354
H&R Variance Review	2,400	3,200	3,200	3,200	3,200	3,200
Training	150,294	200,392	200,392	200,392	200,392	200,392
Copies	65	87	87	87	87	87
Royalties	1,641	2,188	2,188	2,188	2,188	2,188
Refunds	131,562	175,416	175,416	175,416	175,416	175,416
Non-direct Allocation	449	598	598	598	598	598
Investment Interest	14,752	107,841	148,671	170,981	186,461	210,034
<b>Total Revenues</b>	<b>4,270,724</b>	<b>5,278,681</b>	<b>5,586,360</b>	<b>5,358,713</b>	<b>5,628,453</b>	<b>5,415,508</b>
<b>EXPENSES</b>						
Commission Unallocated	705,510	940,680	940,680	940,680	940,680	940,680
Manufactured Buildings Direct Charges	155,504	207,338	207,338	207,338	207,338	207,338
Building Fees Direct Charges	1,170,158	1,170,158	1,170,158	1,170,158	1,170,158	1,170,158
Product Approval Direct Charges	122,063	162,751	162,751	162,751	162,751	162,751
Service Charge To General Revenue	515,069	686,759	686,759	686,759	686,759	686,759
Director of Professions	19,292	25,723	25,723	25,723	25,723	25,723
Contracted Services			925,000	925,000	925,000	925,000
Department Administration	158,202	210,935	210,935	210,935	210,935	210,935
General Counsel	93,235	124,313	124,313	124,313	124,313	124,313
Attorney General	759	1,011	1,011	1,011	1,011	1,011
Technology	75,017	100,023	100,023	100,023	100,023	100,023
<b>Total Expenses</b>	<b>3,014,808</b>	<b>3,629,691</b>	<b>4,554,691</b>	<b>4,554,691</b>	<b>4,554,691</b>	<b>4,554,691</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,255,916	1,648,989	1,031,669	804,022	1,073,762	860,817
<b>TRANSFERS</b>						
Transfer In From Department of Community Affairs	2,563,005					
Transfer to Department of Health		(288,000)	(288,000)	(288,000)	(288,000)	(288,000)
Transfer to General Revenue	(224,220)					
<b>Total Transfers</b>	<b>2,338,785</b>	<b>(288,000)</b>	<b>(288,000)</b>	<b>(288,000)</b>	<b>(288,000)</b>	<b>(288,000)</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>3,594,701</b>	<b>1,360,989</b>	<b>743,669</b>	<b>516,022</b>	<b>785,762</b>	<b>572,817</b>
<b>ACCOUNT BALANCE, Beginning of Year</b>		<b>3,594,701</b>	<b>4,955,690</b>	<b>5,699,359</b>	<b>6,215,381</b>	<b>7,001,143</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>3,594,701</b>	<b>4,955,690</b>	<b>5,699,359</b>	<b>6,215,381</b>	<b>7,001,143</b>	<b>7,573,959</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL GEOLOGISTS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 4,500	\$ 6,710	\$ 4,715	\$ 7,280	\$ 4,420	\$ 7,875	\$ 4,500	\$ 9,645	\$ 4,420	\$ 9,645	\$ 4,500
Investment Earnings	1,249	1,379	805	901	1,016	1,121	1,170	1,275	1,476	1,584	1,791
Total Revenues	5,749	8,089	5,520	8,181	5,436	8,996	5,670	10,920	5,896	11,229	6,291
<b>EXPENSES</b>											
Unlicensed Activity	606	1,426	700	243	-						
General Counsel/Legal					413						
Refunds					10	5					
Service Charge to General Revenue	418	572	406	672	432	606	454	874	472	898	503
Total Expenses	1,024	1,998	1,106	915	855	611	454	874	472	898	503
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	4,725	6,091	4,414	7,266	4,581	8,385	5,217	10,046	5,424	10,331	5,788
ACCOUNT BALANCE, Beginning of Period	22,966	27,691	33,782	38,289	45,555	50,136	58,521	63,738	73,784	79,208	89,539
<b>Prior Period Adjustment</b>			93								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 27,691	\$ 33,782	\$ 38,289	\$ 45,555	\$ 50,136	\$ 58,521	\$ 63,738	\$ 73,784	\$ 79,208	\$ 89,539	\$ 95,326

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PROFESSIONAL GEOLOGISTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 43,825	\$ 41,235	\$ 41,045	\$ 39,725	\$ 39,080	\$ 32,595	\$ 32,325	\$ 32,325	\$ 32,325	\$ 32,325	\$ 32,325
Licenses	125,800	195,570	143,990	207,470	141,645	230,914	140,035	230,820	140,035	230,820	140,035
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	125,800	195,570	143,990	207,470	141,645	230,914	140,035	230,820	140,035	230,820	140,035
Fines	-	1,025	-	231	-	-	-	-	-	-	-
Investment Earnings	3,849	300	1,026	282	1,441	(58)	723	-	-	-	-
Refunds	-	-	-	1,624	1,512	180	-	-	-	-	-
Other Revenues	1,173	621	4,161	994	2,156	17	-	-	-	-	-
<b>Total Revenues</b>	<b>174,647</b>	<b>238,751</b>	<b>190,222</b>	<b>250,326</b>	<b>185,834</b>	<b>263,648</b>	<b>173,083</b>	<b>263,145</b>	<b>172,360</b>	<b>263,145</b>	<b>172,360</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	90,836	80,856	99,593	112,011	91,025	108,267	108,267	108,267	108,267	108,267	108,267
Refunds	-	-	-	-	1,502	4,794	-	-	-	-	-
Service Charge to General Revenue	12,668	17,128	15,514	14,786	14,737	19,940	13,847	21,052	13,789	21,052	13,789
Investigations	-	4,556	-	-	5,004	4,315	4,315	4,315	4,315	4,315	4,315
Attorney General's Office	14,555	15,882	10,327	20,045	16,897	17,173	17,173	17,173	17,173	17,173	17,173
Service Operations											
Central Intake/Licensure	12,590	13,000	8,711	7,541	5,752	8,125	5,752	8,125	8,125	8,125	8,125
Call Center	2,911	3,420	6,854	8,192	6,939	7,226	6,939	7,226	7,226	7,226	7,226
Revenue Bank Charges	707	360	1,770	1,479	1,389	2,459	1,389	2,459	2,459	2,459	2,459
Testing and Continuing Education	36,633	38,101	40,070	44,850	42,113	48,885	48,885	48,885	48,885	48,885	48,885
Department Administrative Costs											
Administration	14,785	32,287	22,078	26,772	16,511	11,252	11,252	11,252	11,252	11,252	11,252
Information Technology	16,891	24,135	15,804	6,137	7,011	16,722	16,722	16,722	16,722	16,722	16,722
General Counsel/Legal	16,192	16,042	1,475	627	3,822	1,156	1,156	1,156	1,156	1,156	1,156
Inspections	-	2,542	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>218,768</b>	<b>248,309</b>	<b>222,196</b>	<b>242,440</b>	<b>212,702</b>	<b>250,314</b>	<b>235,697</b>	<b>246,632</b>	<b>239,369</b>	<b>246,632</b>	<b>239,369</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(44,121)	(9,558)	(31,974)	7,886	(26,868)	13,334	(62,613)	16,513	(67,009)	16,513	(67,009)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	(291)	29	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(291)</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(44,412)</b>	<b>(9,529)</b>	<b>(31,974)</b>	<b>7,886</b>	<b>(26,868)</b>	<b>13,334</b>	<b>(62,613)</b>	<b>16,513</b>	<b>(67,009)</b>	<b>16,513</b>	<b>(67,009)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>65,320</b>	<b>20,908</b>	<b>11,379</b>	<b>37,417</b>	<b>45,303</b>	<b>22,832</b>	<b>36,166</b>	<b>(26,448)</b>	<b>(9,934)</b>	<b>(76,943)</b>	<b>(60,430)</b>
<b>Prior Period Adjustments</b>			58,012		4397						
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 20,908</b>	<b>\$ 11,379</b>	<b>\$ 37,417</b>	<b>\$ 45,303</b>	<b>\$ 22,832</b>	<b>\$ 36,166</b>	<b>\$ (26,448)</b>	<b>\$ (9,934)</b>	<b>\$ (76,943)</b>	<b>\$ (60,430)</b>	<b>\$ (127,438)</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF PILOT COMMISSIONERS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 440	\$ -	\$ 848	\$ -	\$ 475	\$ -	\$ 475	\$ 15	\$ 475	\$ 15	\$ 475
Investment Earnings	14	21	2	25	24	28	27	36	37	47	-
Fines Unlicensed Activity		114									
<b>Total Revenues</b>	<b>454</b>	<b>135</b>	<b>850</b>	<b>25</b>	<b>499</b>	<b>28</b>	<b>502</b>	<b>51</b>	<b>512</b>	<b>62</b>	<b>475</b>
<b>EXPENSES</b>											
Unlicensed Activity			50	(4.00)							
Service Charge to General Revenue	33	10	150	-	40	-	40	4	41	5	38
<b>Total Expenses</b>	<b>33</b>	<b>10</b>	<b>200</b>	<b>(4)</b>	<b>40</b>	<b>-</b>	<b>40</b>	<b>4</b>	<b>41</b>	<b>5</b>	<b>38</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	421	125	650	21	459	28	462	47	471	57	437
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>421</b>	<b>125</b>	<b>650</b>	<b>21</b>	<b>459</b>	<b>28</b>	<b>462</b>	<b>47</b>	<b>471</b>	<b>57</b>	<b>437</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>34</b>	<b>455</b>	<b>580</b>	<b>850</b>	<b>871</b>	<b>1,330</b>	<b>1,358</b>	<b>1,820</b>	<b>1,867</b>	<b>2,339</b>	<b>2,396</b>
Prior Period Adjustment			-380								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 455</b>	<b>\$ 580</b>	<b>\$ 850</b>	<b>\$ 871</b>	<b>\$ 1,330</b>	<b>\$ 1,358</b>	<b>\$ 1,820</b>	<b>\$ 1,867</b>	<b>\$ 2,339</b>	<b>\$ 2,396</b>	<b>\$ 2,833</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 10,600	\$ 12,402	\$ 3,950	\$ 5,549	\$ 8,250	\$ 11,320	\$ 11,550	\$ 11,550	\$ 11,550	\$ 11,550	\$ 11,550
Licenses	18,560	-	18,250	500	18,925	300	18,725	300	18,725	300	18,700
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	18,560	-	18,250	500	18,925	300	18,725	300	18,725	300	18,700
Fines	2,244	3,517	-	-	4,005	14,604	14,605	14,605	14,605	14,605	14,605
Gross Pilotage Assessment	257,418	191,837	339,573	548,107	288,716	330,874	330,874	330,874	330,874	330,874	330,874
Investment Earnings	6,091	4,153	-	928	(839)	(994)	-	-	-	121	199
Refunds	-	-	-	-	200	-	-	-	-	-	-
Other Revenues	164	10,121	198	(124,674)	-	24	-	-	-	-	-
Total Revenues	295,077	222,030	361,971	430,410	319,257	356,128	375,754	357,329	375,754	357,450	375,928
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	146,979	131,968	254,100	203,708	176,243	124,048	124,048	124,048	124,048	124,048	124,048
Refunds	-	-	-	-	200	250	200	200	200	200	200
Service Charge to General Revenue	21,560	15,397	22,944	27,312	25,523	28,356	30,060	28,586	30,060	28,596	30,074
Professional Regulation Division											
Attorney General's Office	25,090	19,517	19,277	47,573	66,481	32,322	32,322	32,322	32,322	32,322	32,322
Service Operations											
Central Intake/Licensure	1,616	-	-	3,169	2,353	5,033	2,353	5,033	2,353	5,033	2,353
Call Center	-	-	-	-	270	356	-	-	-	-	-
Revenue Bank Charges	-	-	-	-	66	15	-	-	-	-	-
Testing and Continuing Education	41,307	50,655	45,490	72,043	63,209	114,194	114,194	114,194	114,194	114,194	114,194
Department Administrative Costs											
Administration	12,029	9,247	15,457	30,286	10,831	3,304	3,304	3,304	3,304	3,304	3,304
Information Technology	4,722	6,354	5,611	1,322	525	9,518	9,518	9,518	9,518	9,518	9,518
General Counsel/Legal	48,716	70,591	14,778	31,880	14,038	29,650	29,650	29,650	29,650	29,650	29,650
DOAH	-	-	-	-	981	6,666	6,666	6,666	6,666	6,666	6,666
Interest on Temporary Investments	-	-	432	-	-	-	-	-	-	-	-
Investigations	-	-	-	6	-	5	5	5	-	-	-
Total Expenses	302,019	303,729	378,089	417,299	360,720	353,717	352,320	353,526	352,315	353,531	352,329
Excess (Deficiency) of Revenues Over (Under) Expenses	(6,942)	(81,699)	(16,118)	13,111	(41,463)	2,411	23,434	3,803	23,439	3,919	23,599
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	18,615	726	-	-	-	-	-	-	-	-	-
Transfer to Pilot Rate Review	-	-	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	18,615	726	-	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	11,673	(80,973)	(16,118)	13,111	(41,463)	2,411	23,434	3,803	23,439	3,919	23,599
<b>ACCOUNT BALANCE, Beginning of Period</b>	104,223	115,896	34,923	(18,705)	(5,594)	(47,057)	(44,646)	(21,212)	(17,410)	6,029	9,948
Prior Period Adjustment			(37,511)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 115,896	\$ 34,923	\$ (18,705)	\$ (5,594)	\$ (47,057)	\$ (44,646)	\$ (21,212)	\$ (17,410)	\$ 6,029	\$ 9,948	\$ 33,546

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
HOME INSPECTIONS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2017

	Actual			Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>								
Unlicensed Activity Fees	\$ -	\$ 23,840	\$ 24,350	\$ 17,005	\$ 17,810	\$ 19,505	\$ 19,060	\$ 20,755
Investment Earnings		282	655	1,254	1,652	2,084	2,574	3,065
Fines								
Total Revenues	-	24,122	25,005	18,259	19,462	21,589	21,634	23,820
<b>EXPENSES</b>								
Investigations			2,566	2,566	2,566	2,566	2,566	2,566
General Counsel/Legal		-	954	954	954	954	954	954
Refunds		5	5					
Service Charge to General Revenue		1,927	1,876	1,461	1,557	1,727	1,731	1,906
Total Expenses	-	1,932	5,401	4,981	5,077	5,247	5,251	5,426
<b>TRANSFERS</b>								
Transfers (to)/from Administrative Trust Fund								
Transfers to Working Capital Trust Fund								
Total Transfers	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	-	22,190	19,604	13,278	14,385	16,342	16,383	18,395
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	-	22,190	41,794	55,072	69,457	85,799	102,182
Adjustment to increase Beginning Account Balance								
<b>ACCOUNT BALANCE, End of Period</b>	\$ -	\$ 22,190	\$ 41,794	\$ 55,072	\$ 69,457	\$ 85,799	\$ 102,182	\$ 120,577

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Home Inspection**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2017

	Actual			Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>								
Fees and Charges		\$ 596,775	\$ 285,550	\$ 99,550	\$ 32,050	\$ 32,050	\$ 32,050	\$ 32,050
Licenses		976,250	963,401	681,800	712,000	781,800	762,000	831,800
Less: Licenses Waiver		-	-	-	-	-	-	-
Net Licenses		976,250	963,401	681,800	712,000	781,800	762,000	831,800
Fines		-	1,538	1,538	1,538	1,538	1,538	1,538
Investment Earnings		10,441	26,153	38,190	48,063	58,310	70,767	83,022
Refunds		1,650	7,045	-	-	-	-	-
Unassigned		4,922						
Other Revenues		90	83					
Total Revenues	-	1,590,128	1,283,770	819,540	792,113	872,160	864,817	946,872
<b>EXPENSES</b>								
Board Office								
Board Administrative Office	60,436	56,277	71,878	71,878	71,878	71,878	71,878	71,878
Service Charge to General Revenue	-	126,994	96,397	65,686	63,492	69,896	69,308	75,873
Refunds		1,315	8,105					
Professional Regulation Division								
Investigations	-	-	21,574	21,574	21,574	21,574	21,574	66,544
Attorney General's Office	-	-	-	-	-	-	-	-
Service Operations								
Central Intake/Licensure	-	300,939	147,403	147,403	147,403	147,403	147,403	147,403
Call Center	-	37,308	40,134	40,134	40,134	40,134	40,134	40,134
Revenue Bank Charges	-	198	5,470	5,470	5,470	5,470	5,470	5,470
Testing and Continuing Education	3,401	63,316	25,590	63,316	25,590	25,590	25,590	25,590
Department Administrative Costs								
Administration	842	42,817	40,135	40,135	40,135	40,135	40,135	40,135
Information Technology	47	24,951	28,299	28,299	28,299	28,299	28,299	28,299
General Counsel/Legal	-	929	6,544	6,544	6,544	6,544	6,544	6,544
Total Expenses	64,726	655,044	491,529	490,439	450,519	456,923	456,335	507,870
Excess (Deficiency) of Revenues Over (Under) Expenses	(64,726)	935,084	792,241	329,100	341,594	415,238	408,482	439,002
<b>TRANSFERS</b>								
Transfers (to)/from Administrative Trust Fund								
Transfer to General Revenue			(389,614)					
Total Transfers	-	-	(389,614)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(64,726)	935,084	402,627	329,100	341,594	415,238	408,482	439,002
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	(64,726)	870,358	1,272,985	1,602,086	1,943,679	2,358,917	2,767,399
Prior Period Adjustment								
<b>ACCOUNT BALANCE, End of Period</b>	\$ (64,726)	\$ 870,358	\$ 1,272,985	\$ 1,602,086	\$ 1,943,679	\$ 2,358,917	\$ 2,767,399	\$ 3,206,401

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF LANDSCAPE ARCHITECTURE**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 728	\$ 7,695	\$ 525	\$ 7,480	\$ 460	\$ 7,495	\$ 460	\$ 7,640	\$ 460	\$ 7,640	\$ 460
Investment Earnings	783	1,078	500	615	536	659	672	661	782	773	896
Fines	2,500	0	0	0	0	1,500	0	0	0	0	0
Total Revenues	4,011	8,773	1,025	8,095	996	9,654	1,132	8,301	1,242	8,413	1,356
<b>EXPENSES</b>											
Unlicensed Activity	4,136	1,798	1,821	1,450	520	428	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal					1,720	954					
DOAH					1,470						
Service Charge to General Revenue	106	640	62	655	79	724	91	664	99	673	108
Board Administrative Office											
Total Expenses	4,242	2,438	1,883	2,105	3,789	2,106	1,680	2,253	1,688	2,262	1,697
<b>CHANGE IN NET ASSETS</b>	(231)	6,335	(858)	5,990	(2,793)	7,548	(548)	6,048	(446)	6,151	(341)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, Beginning of Period</b>	17,507	17,276	23,611	22,853	28,843	26,050	33,598	33,050	39,098	38,651	44,802
<b>Prior Period Adjustment</b>			100								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 17,276	\$ 23,611	\$ 22,853	\$ 28,843	\$ 26,050	\$ 33,598	\$ 33,050	\$ 39,098	\$ 38,651	\$ 44,802	\$ 44,461

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF LANDSCAPE ARCHITECTURE**  
**OPERATING ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 124,180	\$ 147,038	\$ 135,083	\$ 87,620	\$ 27,550	\$ 31,070	\$ 31,100	\$ 31,100	\$ 31,100	\$ 31,100	\$ 31,100
Licenses	35,586	476,471	32,381	463,388	26,068	460,846	25,150	460,500	25,150	460,500	25,150
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	35,586	476,471	32,381	463,388	26,068	460,846	25,150	460,500	25,150	460,500	25,150
Fines	7,843	6,337	652	35	564	4,525	-	-	-	-	-
Investment Earnings	11,500	23,188	7,547	10,036	6,397	9,174	10,569	7,795	12,981	10,251	15,482
Interest on Temporary Advancement	290	974	-	-	-	-	-	-	-	-	-
Refunds	92	46	2,110	5,957	13,297	(9,196)	-	-	-	-	-
Other Revenues	6,707	14,966	14,628	13,180	36	32	-	-	-	-	-
<b>Total Revenues</b>	<b>186,198</b>	<b>669,020</b>	<b>192,401</b>	<b>580,216</b>	<b>73,912</b>	<b>496,451</b>	<b>66,819</b>	<b>499,395</b>	<b>69,231</b>	<b>501,851</b>	<b>71,732</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	112,280	109,042	110,764	132,824	95,765	121,865	121,864	121,864	121,864	121,864	121,864
Refunds	-	-	-	-	7,968	12,686	-	-	-	-	-
Service Charge to General Revenue	13,467	47,955	11,944	33,643	5,261	36,571	5,346	39,952	5,538	40,148	5,739
Professional Regulation Division											
Attorney General's Office	9,177	11,966	8,950	15,086	11,593	14,004	14,004	14,004	14,004	14,004	14,004
Service Operations											
Central Intake	10,022	20,119	11,163	12,817	5,752	8,125	8,125	8,125	8,125	8,125	8,125
Call Center	5,821	10,261	8,831	13,214	7,389	12,529	12,529	12,529	12,529	12,529	12,529
Revenue Bank Charges	-	1,291	-	1,479	198	4,735	4,735	4,735	4,735	4,735	4,735
Testing and Continuing Education	44,240	133,559	168,463	128,899	27,205	13,106	13,106	13,106	13,106	13,106	13,106
Department Administrative Costs											
Administration	19,677	30,536	25,825	52,688	17,164	14,860	14,860	14,860	14,860	14,860	14,860
Information Technology	15,214	25,290	15,734	8,360	5,500	6,614	6,614	6,614	6,614	6,614	6,614
General Counsel/Legal	11,541	7,381	1,621	1,431	17,309	16	16	16	16	16	16
DOAH	-	-	-	-	-	-	-	-	-	-	-
Investigations	-	4,556	5,179	4,648	5,021	4,315	4,315	4,315	4,315	4,315	4,315
<b>Total Expenses</b>	<b>241,439</b>	<b>401,956</b>	<b>368,474</b>	<b>405,089</b>	<b>206,125</b>	<b>249,426</b>	<b>205,514</b>	<b>240,120</b>	<b>205,706</b>	<b>240,316</b>	<b>205,907</b>
Excess (Deficiency) of Revenues											
Over (Under) Expenses	(55,241)	267,064	(176,073)	175,127	(132,213)	247,025	(138,694)	259,276	(136,476)	261,535	(134,175)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	3,893	(113)									
Transfer To General Revenue-GAA			(40,000)								
<b>Total Transfers</b>	<b>3,893</b>	<b>(113)</b>	<b>(40,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(51,348)</b>	<b>266,951</b>	<b>(216,073)</b>	<b>175,127</b>	<b>(132,213)</b>	<b>247,025</b>	<b>(138,694)</b>	<b>259,276</b>	<b>(136,476)</b>	<b>261,535</b>	<b>(134,175)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>262,593</b>	<b>211,245</b>	<b>478,196</b>	<b>238,516</b>	<b>413,643</b>	<b>281,430</b>	<b>528,455</b>	<b>389,761</b>	<b>649,036</b>	<b>512,561</b>	<b>774,096</b>
Prior Period Adjustment			(23,607)								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 211,245</b>	<b>\$ 478,196</b>	<b>\$ 238,516</b>	<b>\$ 413,643</b>	<b>\$ 281,430</b>	<b>\$ 528,455</b>	<b>\$ 389,761</b>	<b>\$ 649,036</b>	<b>\$ 512,561</b>	<b>\$ 774,096</b>	<b>\$ 639,921</b>



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**Mold Related Services**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2017**

	Actual			Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>								
Unlicensed Activity Fees		\$ 24,055	\$ 10,550	\$ 16,700	\$ 17,650	\$ 17,015	\$ 17,650	\$ 17,330
Investment Earnings		250	671	980	1,468	1,996	2,521	3,077
Unlicensed Fines								
Total Revenues	-	24,305	11,221	17,680	19,118	19,011	20,171	20,407
<b>EXPENSES</b>								
Refunds		5						
Service Charge to General Revenue		1,943	898	1,414	1,529	1,521	1,614	1,633
Total Expenses	-	1,948	898	1,414	1,529	1,521	1,614	1,633
<b>TRANSFERS</b>								
Transfers (to)/from Administrative Trust Fund								
Transfers to Working Capital Trust Fund								
Total Transfers	-	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	-	22,357	10,323	16,266	17,589	17,490	18,557	18,775
<b>ACCOUNT BALANCE, Beginning of Period</b>		-	22,357	32,680	48,946	66,535	84,025	102,582
Prior Period Adjustment								
<b>ACCOUNT BALANCE, End of Period</b>	\$ -	\$ 22,357	\$ 32,680	\$ 48,946	\$ 66,535	\$ 84,025	\$ 102,582	\$ 121,357

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2017

	Actual			Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>								
Fees and Charges		\$ 598,525	\$ 19,604	\$ 19,575	\$ 19,575	\$ 19,575	\$ 19,575	\$ 19,575
Licenses		968,730	380,215	668,000	706,000	680,600	706,000	693,200
Less: Licenses Waiver		-	-	-	-	-	-	-
Net Licenses		968,730	380,215	668,000	706,000	680,600	706,000	693,200
Fines		-	(75)	-	-	-	-	-
Investment Earnings		10,773	21,698	27,055	33,872	48,404	56,158	71,306
Refunds		18,386	9,643	-	-	-	-	-
Unassigned		-	-	-	-	-	-	-
Other Revenues		90	28	-	-	-	-	-
Total Revenues		1,596,504	431,113	714,630	759,447	748,579	781,733	784,081
<b>EXPENSES</b>								
Board Office								
Board Administrative Office	52,704	56,412	68,847	68,847	68,847	68,847	68,847	68,847
Refunds		4,840	18,626					
Service Charge to General Revenue	-	127,216	30,495	57,170	60,756	59,886	62,539	62,726
Professional Regulation Division								
Investigations	-	-	21,574	21,574	21,574	21,574	21,574	21,574
Attorney General's Office	323	712	(694)	-	-	-	-	-
Service Operations								
Central Intake/Licensure	-	194,524	34,309	194,524	34,309	194,524	34,309	194,524
Call Center	-	31,451	15,431	31,451	15,431	31,451	15,431	31,451
Revenue Bank Charges	-	331	3,480	3,480	3,480	3,480	3,480	3,480
Testing and Continuing Education	16,424	40,858	23,405	40,858	23,405	40,858	23,405	40,858
Department Administrative Costs								
Administration	1,919	42,369	20,105	42,369	20,105	42,369	20,105	42,369
Information Technology	207	19,152	15,390	15,390	15,390	15,390	15,390	15,390
General Counsel/Legal	-	176	253	253	253	253	253	253
DOAH	-	-	11,481	11,481	11,481	11,481	11,481	11,481
Total Expenses	71,577	518,041	262,702	487,397	275,031	490,113	276,814	492,953
Excess (Deficiency) of Revenues Over (Under) Expenses	(71,577)	1,078,463	168,411	227,232	484,416	258,466	504,919	291,127
<b>TRANSFERS</b>								
Transfers (to)/from Administrative Trust Fund								
Transfer to General Revenue			(273,476)					
Total Transfers	-	-	(273,476)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	(71,577)	1,078,463	(105,065)	227,232	484,416	258,466	504,919	291,127
<b>ACCOUNT BALANCE, Beginning of Period</b>	-	(71,577)	1,006,886	901,821	1,129,053	1,613,469	1,871,935	2,376,854
Prior Period Adjustment								
<b>ACCOUNT BALANCE, End of Period</b>	\$ (71,577)	\$ 1,006,886	\$ 901,821	\$ 1,129,053	\$ 1,613,469	\$ 1,871,935	\$ 2,376,854	\$ 2,667,981

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE APPRAISAL BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 78,889	\$ 12,266	\$ 55,660	\$ 2,560	\$ 41,280	\$ 2,310	\$ 42,245	\$ 2,310	\$ 46,410	\$ 2,310	\$ 46,410
Investment Earnings	8,559	10,452	4,850	3,772	2,830	2,006	1,763	1,853	1,209	1,365	712
Total Revenues	<u>87,448</u>	<u>22,718</u>	<u>60,510</u>	<u>6,332</u>	<u>44,110</u>	<u>4,316</u>	<u>44,008</u>	<u>4,163</u>	<u>47,619</u>	<u>3,675</u>	<u>47,122</u>
<b>EXPENSES</b>											
Service Charge to General Revenue	6,342	1,632	4,578	665	3,516	173	3,521	333	3,810	294	3,770
General Counsel/Legal Refunds					8,015						
Unlicensed Activity	671	3,458	64,180	74,581	64,758	36,016	36,016	36,016	36,016	36,016	36,016
Total Expenses	<u>7,013</u>	<u>5,090</u>	<u>68,758</u>	<u>75,246</u>	<u>76,359</u>	<u>36,199</u>	<u>39,537</u>	<u>36,349</u>	<u>39,826</u>	<u>36,310</u>	<u>39,786</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	80,435	17,628	(8,248)	(68,914)	(32,249)	(31,883)	4,471	(32,186)	7,793	(32,635)	7,336
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer to Operating Account			-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue											
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>80,435</u>	<u>17,628</u>	<u>(8,248)</u>	<u>(68,914)</u>	<u>(32,249)</u>	<u>(31,883)</u>	<u>4,471</u>	<u>(32,186)</u>	<u>7,793</u>	<u>(32,635)</u>	<u>7,336</u>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>127,971</u>	<u>208,406</u>	<u>226,034</u>	<u>221,201</u>	<u>152,287</u>	<u>120,038</u>	<u>88,155</u>	<u>92,626</u>	<u>60,440</u>	<u>68,233</u>	<u>35,598</u>
Adjustmnet to decrease Beginning Account Balance			3,415								
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 208,406</u>	<u>\$ 226,034</u>	<u>\$ 221,201</u>	<u>\$ 152,287</u>	<u>\$ 120,038</u>	<u>\$ 88,155</u>	<u>\$ 92,626</u>	<u>\$ 60,440</u>	<u>\$ 68,233</u>	<u>\$ 35,598</u>	<u>\$ 42,934</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE APPRAISAL BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 704,455	\$ 264,390	\$ 461,479	\$ 45,183	\$ 396,575	\$ 79,278	\$ 634,747	\$ 86,027	\$ 634,747	\$ 86,027	\$ 634,747
Licenses	2,794,153	405,606	2,789,125	111,395	1,473,702	149,033	1,678,010	144,785	1,697,510	144,785	1,697,510
Less: Licenses Waiver	-	-	2,656,830	21,500	-	-	-	-	-	-	-
Net Licenses	2,794,153	405,606	132,295	89,895	1,473,702	149,033	1,678,010	144,785	1,697,510	144,785	1,697,510
Fines	140,611	115,736	106,802	98,060	168,006	2,398	2,398	2,398	2,398	2,398	2,398
Investment Earnings	87,809	67,820	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	1,739	2,746	-	-	-	-	-	-	-	-	-
Refunds	-	-	3,290	7,180	17,029	(7,154)	-	-	-	-	-
Other Revenues	12,694	3,905	17,403	15,152	253	15	-	-	-	-	-
<b>Total Revenues</b>	<b>3,741,461</b>	<b>860,203</b>	<b>721,269</b>	<b>255,470</b>	<b>2,055,565</b>	<b>223,570</b>	<b>2,315,155</b>	<b>233,210</b>	<b>2,334,655</b>	<b>233,210</b>	<b>2,334,655</b>
<b>EXPENSES</b>											
Division Office											
Division Administrative Office	378,852	394,421	431,259	346,940	162,788	69,644	69,644	69,644	69,644	69,644	69,644
Division Legal Office	266,028	271,502	337,831	448,374	-	36,267	36,267	36,267	36,267	36,267	36,267
Service Charge to General Revenue	271,896	60,778	55,434	17,720	157,629	22,030	185,212	18,657	186,772	18,657	186,772
FBI Assessment/Fingerprinting	48,232	40,161	87	9,904	-	-	-	-	-	-	-
Investigations	282,653	386,869	950,531	803,202	-	1,183	1,183	1,183	1,183	1,183	1,183
Payments To Federal Appraisal Subcommittee	377,825	30,750	394,525	9,150	349,800	53,933	567,600	18,880	567,600	18,880	567,600
Refunds	-	-	-	-	13,620	14,084	-	-	-	-	-
Attorney General's Office	60,582	63,227	57,144	64,531	86,051	95,871	95,871	95,871	95,871	95,871	95,871
Service Operations											
Central Intake/Licensure	174,567	115,821	90,086	49,773	64,580	71,637	71,637	71,637	71,637	71,637	71,637
Call Center	133,891	95,768	83,799	35,877	51,301	42,581	51,301	42,581	51,301	42,581	51,301
Revenue Bank Charges	29,560	26,335	21,244	986	18,250	1,492	1,492	1,492	1,492	1,492	1,492
Testing and Continuing Education	139,532	129,843	65,090	34,373	-	13,689	13,689	13,689	13,689	13,689	13,689
Department Administrative Costs											
Administration	169,371	108,229	146,563	175,141	109,288	-	-	-	-	-	-
Information Technology	177,719	236,095	140,364	85,762	102,960	74,648	74,648	74,648	74,648	74,648	74,648
General Counsel/Legal	37	11,478	2,339	159,034	-	840	840	840	840	840	840
DOAH	-	9,997	7,888	163,620	-	-	-	-	-	-	-
Interest on Temporary Investments	-	-	4,130	60,376	9,498	11,252	-	-	-	-	-
<b>Total Expenses</b>	<b>2,510,745</b>	<b>1,981,274</b>	<b>2,788,314</b>	<b>2,464,763</b>	<b>1,125,765</b>	<b>509,151</b>	<b>1,169,385</b>	<b>445,389</b>	<b>1,170,945</b>	<b>445,389</b>	<b>1,170,945</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	1,230,716	(1,121,071)	(2,067,045)	(2,209,293)	929,800	(285,581)	1,145,770	(212,179)	1,163,710	(212,179)	1,163,710
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	10,701	(5,920)	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue	-	-	-	-	-	2,200,000	-	-	-	-	-
Transfer In From Real Estate Commission	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>10,701</b>	<b>(5,920)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,241,417</b>	<b>(1,126,991)</b>	<b>(2,067,045)</b>	<b>(2,209,293)</b>	<b>929,800</b>	<b>1,914,419</b>	<b>1,145,770</b>	<b>(212,179)</b>	<b>1,163,710</b>	<b>(212,179)</b>	<b>1,163,710</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>766,946</b>	<b>2,008,363</b>	<b>881,372</b>	<b>(1,289,745)</b>	<b>(3,499,038)</b>	<b>(2,569,239)</b>	<b>(654,820)</b>	<b>490,951</b>	<b>278,772</b>	<b>1,442,482</b>	<b>1,230,303</b>
<b>Prior Period Adjustment</b>			(104,072)								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,008,363</b>	<b>\$ 881,372</b>	<b>\$ (1,289,745)</b>	<b>\$ (3,499,038)</b>	<b>\$ (2,569,239)</b>	<b>\$ (654,820)</b>	<b>\$ 490,951</b>	<b>\$ 278,772</b>	<b>\$ 1,442,482</b>	<b>\$ 1,230,303</b>	<b>\$ 2,394,014</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
EDUCATION AND RESEARCH FOUNDATION ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Prior Year Contract Reversion	\$ 103,000	\$ 50,000									
Investment Earnings	\$ 188,648	\$ 198,537	\$ 84,391	\$ 74,360	\$ 67,219	\$ 68,330	\$ 65,978	\$ 66,092	\$ 66,208	\$ 66,326	\$ 66,447
Total Revenues	291,648	248,537	84,391	74,360	67,219	68,330	65,978	66,092	66,208	66,326	66,447
<b>EXPENSES</b>											
Unlicensed Activity											
Service Charge to General Revenue	13,643	14,348	4,800	7,753	5,249		5,278	5,287	5,297	5,306	5,316
Scholarships	47,000	12,500	27,500	-	100,000	55,000	55,000	55,000	55,000	55,000	55,000
Total Expenses	60,643	26,848	32,300	7,753	105,249	55,000	60,278	60,287	60,297	60,306	60,316
Excess (Deficiency) of Revenues Over (Under) Expenses	231,005	221,689	52,091	66,607	(38,030)	13,330	5,700	5,805	5,911	6,020	6,131
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I			(250,000)								
Transfer To General Revenue-GAA			(500,000)	(337,847)							
Total Transfers	-	-	(750,000)	(337,847)	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	231,005	221,689	(697,909)	(271,240)	(38,030)	13,330	5,700	5,805	5,911	6,020	6,131
<b>ACCOUNT BALANCE, Beginning of Period</b>	3,936,222	4,167,227	4,388,916	3,594,841	3,323,601	3,285,571	3,298,901	3,304,601	3,310,405	3,316,317	3,322,337
<b>Restricted</b>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Prior Period Adjustment</b>			(96,166)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 1,167,227	\$ 1,388,916	\$ 594,841	\$ 323,601	\$ 285,571	\$ 298,901	\$ 304,601	\$ 310,405	\$ 316,317	\$ 322,337	\$ 328,468

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA REAL ESTATE COMMISSION**  
**FLORIDA REAL ESTATE RECOVERY FUND**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fines	210,956	258,825	17,000	85,659	89,646	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030
Investment Earnings	113,204	127,572	36,671	13,186	9,214	10,424	11,324	12,092	12,874	13,672	14,486
Refunds				27,355							
Other Revenues				740							
Total Revenues	324,160	386,397	53,671	126,940	98,860	37,454	38,354	39,122	39,904	40,702	41,516
<b>EXPENSES</b>											
Service Charge					7,889						
Claims	113,859	147,900	166,034	180,132	317,765	342,520		-	-	-	-
Total Expenses	113,859	147,900	166,034	180,132	325,654	342,520	-	-	-	-	-
Excess (Deficiency) of Revenues Over (Under) Expenses	210,301	238,497	(112,363)	(53,192)	(226,794)	(305,066)	38,354	39,122	39,904	40,702	41,516
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I			(500,000)	(60,821)							
Transfer To General Revenue-GAA			(1,000,000)								
Total Transfers	-	-	(1,500,000)	(60,821)	-	-	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	210,301	238,497	(1,612,363)	(114,013)	(226,794)	(305,066)	38,354	39,122	39,904	40,702	41,516
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,379,838	2,590,139	2,828,636	1,212,098	1,098,085	871,291	566,225	604,579	643,701	683,605	724,307
Prior Period Adjustments			(4,175)								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 2,590,139	\$ 2,828,636	\$ 1,212,098	\$ 1,098,085	\$ 871,291	\$ 566,225	\$ 604,579	\$ 643,701	\$ 683,605	\$ 724,307	\$ 765,823

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA REAL ESTATE COMMISSION**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017**

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 986,565	\$ 920,456	\$ 819,340	\$ 826,777	\$ 809,430	\$ 822,028	\$ 809,430	\$ 822,025	\$ 809,430	\$ 822,025	\$ 809,430
Investment Earnings	149,379	189,589	62,884	39,942	40,212	40,564	39,552	51,746	64,396	77,047	90,163
Total Revenues	1,135,944	1,110,045	882,224	866,719	849,642	862,592	848,982	873,771	873,826	899,072	899,593
<b>EXPENSES</b>											
DOAH						4,444					
General Counsel/Legal					28,010	38,255					
Refunds					905	25					
Service Charge to General Revenue	82,615	80,836	60,046	70,226	67,779	63,332	67,919	69,902	69,906	71,926	71,967
Unlicensed Activity	248,951	347,669	417,803	372,508	374,097	171,361	171,361	171,361	171,361	171,361	171,361
Total Expenses	331,566	428,505	477,849	442,734	470,791	277,417	239,280	241,263	241,267	243,287	243,328
Excess (Deficiency) of Revenues Over (Under) Expenses	804,378	681,540	404,375	423,985	378,851	585,175	609,702	632,508	632,559	655,785	656,264
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I			(1,000,000)								
Transfer To General Revenue			(2,000,000)	(188,359)	(225,846)	(592,502)					
Total Transfers	-	-	(3,000,000)	(188,359)	(225,846)	(592,502)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	804,378	681,540	(2,595,625)	235,626	153,005	(7,327)	609,702	632,508	632,559	655,785	656,264
<b>ACCOUNT BALANCE, Beginning of Period</b>	2,690,327	3,494,705	4,176,245	1,596,274	1,831,900	1,984,905	1,977,578	2,587,280	3,219,788	3,852,347	4,508,132
Prior Period Adjustment			15,654								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 3,494,705	\$ 4,176,245	\$ 1,596,274	\$ 1,831,900	\$ 1,984,905	\$ 1,977,578	\$ 2,587,280	\$ 3,219,788	\$ 3,852,347	\$ 4,508,132	\$ 5,164,396

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 1,491,992	\$ 906,204	\$ 684,115	\$ 752,523	\$ 786,364	\$ 828,486	\$ 828,484	\$ 828,484	\$ 828,484	\$ 828,484	\$ 828,484
Licenses	20,769,198	14,143,988	13,647,055	13,950,143	13,713,551	13,845,968	13,828,585	13,836,215	13,818,940	13,836,215	13,818,860
Less: Licenses Waiver	15,556,296	10,192,936	-	-	-	-	-	-	-	-	-
Net Licenses	5,212,902	3,951,052	13,647,055	13,950,143	13,713,551	13,845,968	13,828,585	13,836,215	13,818,940	13,836,215	13,818,860
Fines	-	-	128,751	40,480	42,966	(22,181)	-	-	-	-	-
Investment Earnings	482,673	164,033	40,002	49,008	41,419	53,950	38,143	86,996	136,889	187,381	239,121
Interest on Temporary Advancement	15,398	8,994	-	-	-	-	-	-	-	-	-
Refunds	8,539	205	29,229	48,447	153,724	46,373	29,229	29,229	29,229	29,229	29,229
Administrative Refund	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	157,908	106,490	201,008	155,918	7,442	988	70,015	70,015	70,015	70,015	70,015
<b>Total Revenues</b>	<b>7,369,412</b>	<b>5,136,978</b>	<b>14,730,160</b>	<b>14,996,519</b>	<b>14,745,466</b>	<b>14,753,584</b>	<b>14,794,456</b>	<b>14,850,939</b>	<b>14,883,557</b>	<b>14,951,324</b>	<b>14,985,709</b>
<b>EXPENSES</b>											
Division Office											
Division Administrative Office	1,020,289	1,120,028	1,234,944	1,232,800	1,465,090	1,290,135	1,290,135	1,290,135	1,290,135	1,290,135	1,290,135
Division Legal Office	758,899	798,233	816,056	781,844	1,214,655	1,188,587	1,188,587	1,188,587	1,188,587	1,188,587	1,188,587
Service Charge to General Revenue	556,160	394,542	1,079,312	897,677	1,178,353	1,116,953	1,175,617	1,180,136	1,182,745	1,188,166	1,190,917
FBI Assessment/Fingerprint	963,302	234,460	253,247	298,944	-	-	-	-	-	-	-
Investigations	1,795,024	2,120,804	1,548,404	1,660,631	2,328,335	2,318,934	2,318,934	2,318,934	2,318,934	2,318,934	2,318,934
Refunds	-	-	-	-	74,080	318,955	-	-	-	-	-
Attorney General's Office	72,240	103,441	85,372	114,463	110,118	124,709	124,709	124,709	124,709	124,709	124,709
Service Operations											
Central Intake/Licensure	1,995,773	1,928,117	1,863,939	1,855,245	1,809,549	1,807,399	1,807,399	1,807,399	1,807,399	1,807,399	1,807,399
Call Center	1,094,414	1,241,565	1,131,504	1,106,459	951,722	942,096	942,096	942,096	942,096	942,096	942,096
Revenue Bank Charges	290,709	203,522	242,541	280,988	285,646	169,095	169,095	169,095	169,095	169,095	169,095
Testing and Continuing Education	514,644	459,408	346,961	495,404	544,686	556,092	556,092	556,092	556,092	556,092	556,092
Department Administrative Costs											
Administration	1,174,515	972,113	885,300	1,071,448	983,596	887,288	887,288	887,288	887,288	887,288	887,288
Information Technology	2,701,998	3,649,227	2,147,444	1,311,779	1,418,460	1,361,944	1,361,944	1,361,944	1,361,944	1,361,944	1,361,944
General Counsel/Legal	45,570	40,143	970,279	341,810	506,899	506,569	506,569	506,569	506,569	506,569	506,569
DOAH	115,270	52,205	113,538	-	79,111	23,333	23,333	23,333	23,333	23,333	23,333
Licensure	-	-	2,680	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>13,098,807</b>	<b>13,317,808</b>	<b>12,721,521</b>	<b>11,449,492</b>	<b>12,950,300</b>	<b>12,612,089</b>	<b>12,351,798</b>	<b>12,356,317</b>	<b>12,358,926</b>	<b>12,364,347</b>	<b>12,367,098</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	<b>(5,729,396)</b>	<b>(8,180,830)</b>	<b>2,008,639</b>	<b>3,547,027</b>	<b>1,795,166</b>	<b>2,141,495</b>	<b>2,442,658</b>	<b>2,494,623</b>	<b>2,524,631</b>	<b>2,586,977</b>	<b>2,618,611</b>
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	(93,832)	(91,624)	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	(2,200,000)	-	-	-	-	-
Transfer to Real Estate Appraisal	-	-	(1,500,000)	(275,148)	(596,152)	(1,443,621)	-	-	-	-	-
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(93,832)</b>	<b>(91,624)</b>	<b>(1,500,000)</b>	<b>(275,148)</b>	<b>(596,152)</b>	<b>(3,643,621)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(5,823,228)</b>	<b>(8,272,454)</b>	<b>508,639</b>	<b>3,271,879</b>	<b>1,199,014</b>	<b>(1,502,126)</b>	<b>2,442,658</b>	<b>2,494,623</b>	<b>2,524,631</b>	<b>2,586,977</b>	<b>2,618,611</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>12,590,784</b>	<b>6,767,556</b>	<b>(1,504,898)</b>	<b>(1,046,006)</b>	<b>2,210,273</b>	<b>3,409,287</b>	<b>1,907,161</b>	<b>4,349,819</b>	<b>6,844,442</b>	<b>9,369,073</b>	<b>11,956,050</b>
<b>Prior Period Adjustment</b>			<b>(49,747)</b>	<b>(15,600)</b>							
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 6,767,556</b>	<b>\$ (1,504,898)</b>	<b>\$ (1,046,006)</b>	<b>\$ 2,210,273</b>	<b>\$ 3,409,287</b>	<b>\$ 1,907,161</b>	<b>\$ 4,349,819</b>	<b>\$ 6,844,442</b>	<b>\$ 9,369,073</b>	<b>\$ 11,956,050</b>	<b>\$ 14,574,661</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	620	\$ 1,445	\$ 276	\$ 1,540	\$ 305	\$ 1,720	\$ 310	\$ 1,785	\$ 310	\$ 1,785	\$ 310
Investment Earnings	320	437	194	151	(56)	(257)	-	-	-	-	-
Unlicensed Citation	2,500		2,000		400	100					
Total Revenues	<u>3,440</u>	<u>1,882</u>	<u>2,470</u>	<u>1,691</u>	<u>649</u>	<u>1,563</u>	<u>310</u>	<u>1,785</u>	<u>310</u>	<u>1,785</u>	<u>310</u>
<b>EXPENSES</b>											
Investigations											
Service Charge to General Revenue	257	137	183	162	54	140	25	143	25	143	25
Board Administrative Office	-	-	-	-	-	-	-	-	-	-	-
General Counsel/Legal					8,224	2,728					
Unlicenses Activity	597	2,927	2,095	6,866	3,637	4,704	2,055	2,055	2,055	2,055	2,055
Total Expenses	<u>854</u>	<u>3,064</u>	<u>2,278</u>	<u>7,028</u>	<u>11,915</u>	<u>7,572</u>	<u>2,080</u>	<u>2,198</u>	<u>2,080</u>	<u>2,198</u>	<u>2,080</u>
<b>CHANGE IN ACCOUNT BALANCE</b>	<u>2,586</u>	<u>(1,182)</u>	<u>192</u>	<u>(5,337)</u>	<u>(11,266)</u>	<u>(6,009)</u>	<u>(1,770)</u>	<u>(413)</u>	<u>(1,770)</u>	<u>(413)</u>	<u>(1,770)</u>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<u>7,558</u>	<u>10,144</u>	<u>8,962</u>	<u>9,253</u>	<u>3,916</u>	<u>(7,350)</u>	<u>(13,359)</u>	<u>(15,129)</u>	<u>(15,542)</u>	<u>(17,312)</u>	<u>(17,725)</u>
<b>Prior Period Adjustments</b>			99								
<b>ACCOUNT BALANCE, End of Period</b>	<u>\$ 10,144</u>	<u>\$ 8,962</u>	<u>\$ 9,253</u>	<u>\$ 3,916</u>	<u>\$ (7,350)</u>	<u>\$ (13,359)</u>	<u>\$ (15,129)</u>	<u>\$ (15,542)</u>	<u>\$ (17,312)</u>	<u>\$ (17,725)</u>	<u>\$ (19,494)</u>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 15,102	\$ 13,659	\$ 16,019	\$ 16,236	\$ 17,355	\$ 18,250	\$ 18,181	\$ 18,181	\$ 18,181	\$ 18,181	\$ 18,181
Licenses	20,682	115,103	21,636	115,072	22,595	131,851	17,100	131,650	17,100	131,650	17,100
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	20,682	115,103	21,636	115,072	22,595	131,851	17,100	131,650	17,100	131,650	17,100
Fines	2,416	1,608	1,200	1,449	500	4,547	4,547	4,547	4,547	4,547	4,547
Refunds	-	-	-	-	3,565	3,128	3,128	3,128	3,128	3,128	3,128
One Time Assessment	3,010	-	-	-	-	-	-	-	-	-	-
Other Revenues	1,981	1,033	3,103	4,018	-	10	-	-	-	-	-
<b>Total Revenues</b>	<b>43,191</b>	<b>131,403</b>	<b>41,958</b>	<b>136,775</b>	<b>44,015</b>	<b>157,786</b>	<b>42,956</b>	<b>157,506</b>	<b>42,956</b>	<b>157,506</b>	<b>42,956</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	42,907	35,371	35,877	36,288	26,550	32,129	32,129	32,129	32,129	32,129	32,129
Refunds of One Time Assessments	-	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	1,920	2,553	-	-	-	-	-
Service Charge to General Revenue	2,642	9,353	2,813	10,326	2,327	11,856	3,186	12,350	3,186	12,350	3,186
Professional Regulation Division											
Investigations	8,496	13,668	25,896	23,217	45,038	21,582	21,582	21,582	21,582	21,582	21,582
Testing and Continuing Education	-	-	-	-	-	3,549	-	-	-	-	-
Service Operations											
Central Intake/Licensure	4,663	5,881	9,043	10,544	5,752	10,389	10,389	10,389	10,389	10,389	10,389
Call Center	2,911	6,841	4,910	10,045	7,480	8,827	8,827	8,827	8,827	8,827	8,827
Revenue Bank Charges	-	-	-	-	-	778	778	794	794	809	826
Department Administrative Costs											
Administration	7,925	15,263	10,734	13,489	7,550	14,927	14,927	14,927	14,927	14,927	14,927
Information Technology	4,459	7,357	4,244	3,979	5,453	4,625	4,625	4,625	4,625	4,625	4,625
General Counsel/Legal	8,922	2,903	2,593	8,455	12,137	2,161	2,161	2,161	2,161	2,161	2,161
DOAH	-	-	-	-	-	-	-	-	-	-	-
Consumer Complaints	-	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	20,553	1,306	7,318	13,498	14,613	15,076	15,076	15,378	15,378	15,685	15,999
<b>Total Expenses</b>	<b>103,478</b>	<b>97,943</b>	<b>103,428</b>	<b>129,841</b>	<b>128,820</b>	<b>128,452</b>	<b>113,680</b>	<b>123,161</b>	<b>113,997</b>	<b>123,485</b>	<b>114,651</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	<b>(60,287)</b>	<b>33,460</b>	<b>(61,470)</b>	<b>6,934</b>	<b>(84,805)</b>	<b>29,334</b>	<b>(70,724)</b>	<b>34,344</b>	<b>(71,042)</b>	<b>34,021</b>	<b>(71,695)</b>
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	1,637	61	-	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>1,637</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(58,650)</b>	<b>33,521</b>	<b>(61,470)</b>	<b>6,934</b>	<b>(84,805)</b>	<b>29,334</b>	<b>(70,724)</b>	<b>34,344</b>	<b>(71,042)</b>	<b>34,021</b>	<b>(71,695)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(493,647)</b>	<b>(552,297)</b>	<b>(518,776)</b>	<b>(581,118)</b>	<b>(574,184)</b>	<b>(658,989)</b>	<b>(629,655)</b>	<b>(700,379)</b>	<b>(666,035)</b>	<b>(737,076)</b>	<b>(703,055)</b>
<b>Prior Period Adjustments</b>			<b>(872)</b>								
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (552,297)</b>	<b>\$ (518,776)</b>	<b>\$ (581,118)</b>	<b>\$ (574,184)</b>	<b>\$ (658,989)</b>	<b>\$ (629,655)</b>	<b>\$ (700,379)</b>	<b>\$ (666,035)</b>	<b>\$ (737,076)</b>	<b>\$ (703,055)</b>	<b>\$ (774,750)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Unlicensed Activity Fees	\$ 3,120	\$ 32,750	\$ 2,725	\$ 33,508	\$ 3,380	\$ 42,540	\$ 3,380	\$ 35,980	\$ 3,380	\$ 35,980	\$ 3,380
Fines	1,000	-	-	-	-	1,000	1,000	1,000	-	-	-
Investment Earnings	7,968	8,850	4,115	3,841	3,612	3,580	4,566	4,813	5,966	6,224	-
Total Revenues	12,088	41,600	6,840	37,349	6,992	47,120	8,946	41,793	9,346	42,204	3,380
<b>EXPENSES</b>											
Investigations						8,709.00					
General Counsel/Legal					5,917	3,548.00					
Service Charge to General Revenue	873	3,037	462	3,075	552	2,881	716	3,343	748	3,376	270
Unlicensed Activity	5,713	3,475	7,871	15,545	16,196	-	-	-	-	-	-
Total Expenses	6,586	6,512	8,333	18,620	22,665	15,138	716	3,343	748	3,376	270
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-GAA			(40,000)			(52,272)					
Total Transfers	-	-	(40,000)	-	-	(52,272)	-	-	-	-	-
<b>CHANGE IN ACCOUNT BALANCE</b>	5,502	35,088	(41,493)	18,729	(15,673)	(20,290)	8,230	38,449	8,598	38,828	3,110
<b>ACCOUNT BALANCE, Beginning of Period</b>	169,881	175,383	210,471	169,427	188,156	172,483	152,193	160,423	198,872	207,471	246,299
<b>Prior Period Adjustment</b>			449								
<b>ACCOUNT BALANCE, End of Period</b>	\$ 175,383	\$ 210,471	\$ 169,427	\$ 188,156	\$ 172,483	\$ 152,193	\$ 160,423	\$ 198,872	\$ 207,471	\$ 246,299	\$ 249,408

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2017

	Actual						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017
<b>REVENUES</b>											
Fees and Charges	\$ 189,435	\$ 186,916	\$ 192,699	\$ 280,153	\$ 245,753	\$ 331,118	\$ 293,780	\$ 331,115	\$ 293,780	\$ 331,115	\$ 293,780
Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,494,985	118,710	1,831,920	118,710	1,831,920	118,710
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,494,985	118,710	1,831,920	118,710	1,831,920	118,710
Fines	65,762	72,164	47,499	93,975	104,985	110,352	101,175	101,175	101,175	101,175	101,175
Investment Earnings	25,053	16,041	13,261	11,625	9,617	5,270	19,607	-	17,938	-	16,222
Refunds	165	-	3,515	18,615	15,633	2,366	18,615	18,615	18,615	18,615	18,615
Interest on Temporary Advancement	869	1,248	-	-	-	-	-	-	-	-	-
Other Revenues	2,144	11,758	17,721	25,775	181	128	-	-	-	-	-
<b>Total Revenues</b>	<b>410,827</b>	<b>1,938,894</b>	<b>371,944</b>	<b>2,136,840</b>	<b>489,069</b>	<b>1,944,219</b>	<b>551,887</b>	<b>2,282,825</b>	<b>550,218</b>	<b>2,282,825</b>	<b>548,502</b>
<b>EXPENSES</b>											
Board Office											
Board Administrative Office	190,208	190,899	160,982	184,701	159,574	186,689	186,689	186,689	186,689	186,689	186,689
Refunds	-	-	-	-	9,999	23,840	23,840	23,840	23,840	23,840	23,840
Service Charge to General Revenue	29,495	139,610	23,132	126,811	38,348	146,060	42,662	181,137	42,528	181,137	42,391
Professional Regulation Division											
Inspections	42,196	43,275	52,320	126,229	45,219	135,648	135,648	135,648	135,648	135,648	135,648
Investigations	174,329	246,151	331,668	301,756	370,351	250,289	250,289	250,289	250,289	250,289	250,289
Attorney General's Office	22,120	17,463	11,704	17,934	21,582	44,187	44,187	44,187	44,187	44,187	44,187
Service Operations											
Central Intake/Licensure	145,295	130,658	92,788	104,880	119,748	197,825	197,825	197,825	197,825	197,825	197,825
Call Center	20,375	30,783	29,393	53,247	36,002	50,084	50,084	50,084	50,084	50,084	50,084
Revenue Bank Charges	465	2,228	1,180	8,380	1,719	15,555	15,555	15,555	15,555	15,555	15,555
Testing and Continuing Education	40,627	17,280	33,014	57,670	85,002	89,294	89,294	89,294	89,294	89,294	89,294
Department Administrative Costs											
Administration	81,506	147,068	81,139	153,837	130,145	121,020	121,020	121,020	121,020	121,020	121,020
Information Technology	75,635	121,878	66,313	63,960	57,566	71,156	71,156	71,156	71,156	71,156	71,156
General Counsel/Legal	139,443	152,402	109,810	131,327	232,142	138,805	138,805	138,805	138,805	138,805	138,805
DOAH	707	740	15,776	-	18,614	8,889	8,889	8,889	8,889	8,889	8,889
<b>Total Expenses</b>	<b>962,401</b>	<b>1,240,435</b>	<b>1,009,219</b>	<b>1,330,732</b>	<b>1,326,011</b>	<b>1,479,341</b>	<b>1,375,943</b>	<b>1,514,418</b>	<b>1,375,809</b>	<b>1,514,418</b>	<b>1,375,672</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(551,575)	698,459	(637,276)	806,108	(836,943)	464,878	(824,056)	768,407	(825,592)	768,407	(827,170)
<b>TRANSFERS</b>											
Transfers (to)/from Administrative Trust Fund	13,272	514	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(25,000)	(114,515)	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>13,272</b>	<b>514</b>	<b>(25,000)</b>	<b>(114,515)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(538,303)</b>	<b>698,973</b>	<b>(662,276)</b>	<b>691,593</b>	<b>(836,943)</b>	<b>464,878</b>	<b>(824,056)</b>	<b>768,407</b>	<b>(825,592)</b>	<b>768,407</b>	<b>(827,170)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>870,910</b>	<b>332,608</b>	<b>1,031,580</b>	<b>334,039</b>	<b>1,025,631</b>	<b>188,689</b>	<b>653,567</b>	<b>(170,489)</b>	<b>597,918</b>	<b>(227,673)</b>	<b>540,734</b>
Adjustment to decrease Beginning Account Balance	-	-	(35,266)	-	-	-	-	-	-	-	-
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 332,608</b>	<b>\$ 1,031,580</b>	<b>\$ 334,039</b>	<b>\$ 1,025,631</b>	<b>\$ 188,689</b>	<b>\$ 653,567</b>	<b>\$ (170,489)</b>	<b>\$ 597,918</b>	<b>\$ (227,673)</b>	<b>\$ 540,734</b>	<b>\$ (286,436)</b>

# Section Four: Administrative Complaints and Disciplinary Actions

## Probable Cause, Administrative Complaints and Discipline

Section 455.2285, F.S., also requires the Department's annual report to include the following:

- The number of complaints received and investigated pursuant to 455.2285 (2), F.S.
- The number of findings of probable cause made pursuant to section 455.2285 (3), F.S.
- The number of findings of no probable cause made pursuant to section 455.2285 (4), F.S.
- The number of administrative complaints filed pursuant to section 455.2285 (5), F.S.
- The disposition of all administrative complaints pursuant to section 455.2285 (6), F.S.
- A description of disciplinary actions taken pursuant to section 455.2285 (7), F.S.

**Table 3** includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

**Table 3**  
**COMPLAINT STATISTICS FISCAL YEAR 2011-12**

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	Building Code Admin. and Inspectors	Community Assn. Mgrs.	Construction Industry	Cosmetology	Electrical Contractors	Employee Leasing	Geologists	Home Inspectors	Landscape Arch.	Mold-Related Services	Pilot Commissioners	Real Estate Commission	Real Estate Appraisers	Talent Agents	Veterinary Medicine
<b>Complaints Received</b>	230	2	2	108	889	63	816	4295	3412	635	294	9	66	12	64	16	4931	685	109	436
<b>Legally Sufficient</b>	123	1	1	61	796	29	420	2556	2905	345	258	6	35	5	30	14	1661	323	17	331
<b>Probable Cause</b>	35	1	0	64	198	24	74	1555	852	258	73	0	8	2	15	12	543	196	11	91
<b>No Probable Cause</b>	13	0	0	19	12	11	149	654	144	54	32	0	13	0	4	14	396	168	2	104
<b>Administrative Complaints Filed</b>	8	0	0	29	29	12	21	334	132	48	34	0	1	0	3	6	278	95	0	29
<b>Files Closed/Orders of Closure</b>	40	0	0	54	65	34	237	1219	451	88	91	4	13	1	6	28	1663	465	4	224
<b>Dispositions of Disciplinary Actions</b>	16	0	0	31	47	13	26	459	256	34	48	0	1	0	3	5	193	190	2	21
<b>Total Number of Dispositions</b>	56	0	0	85	112	47	263	1678	707	122	139	4	14	1	9	33	1856	655	6	245

**Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.

**Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.

**Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.

**Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.

**Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.

**Files Closed / Orders of Closure** refers to the disposition of a case where probable cause is found and yet the case is not prosecuted due to evidentiary or other legal reasons.

**Dispositions of Disciplinary Actions** refers to the total number of disciplinary actions that were entered against Respondents on cases during the reporting period. Disciplinary actions may include any combination of the following: permanent revocation or suspension of Respondent's license, restriction of practice, imposition of an administrative fine, imposition of investigative costs, issuance of a reprimand, placement of Respondent on probation, corrective action and/or any other relief the board, or Department when there is no board, deems appropriate.

**Number of Dispositions** refers to the cases disposed of without a finding of probable cause, the number of files closed/orders of closure and the number of disciplinary actions.

\* These statistics may not be all inclusive of the reporting period and may include information from previous quarters. Therefore, the numbers should not be added.

### **Department Efforts to Reduce Year-Old Investigations and Discipline**

Section 455.2285 (8), F.S., requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings under Chapter 120 or otherwise not completed within one year after the initial filing of a complaint under this Chapter pursuant to Section 455.2285 (8), F.S. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not routinely closed simply due to the length of time they have been at the Department.

The Department is also working with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

### **Status of Rule Development Providing for Disciplinary Guidelines**

Section 455.2285 (9), F.S., requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to Section 455.2273, F.S. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

### **Recommendations for Administrative and Statutory Changes**

Section 455.2285 (10), F.S., requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.



## Key Contacts

For more information, contact the **Office of Communications** at 850.922.8981 or the **Office of Legislative Affairs** at 850.487.4827.

**The Honorable Rick Scott**, Governor of Florida

**Ken Lawson**, Secretary

**Tim Vaccaro**, Deputy Secretary of Professional Regulation

**Veloria Kelly**, Director of Certified Public Accounting

**G.W. Harrell**, Director of Professions

**Juana Watkins**, Director of Real Estate

**Jerry Wilson**, Director of Regulation

**J. Layne Smith**, General Counsel

**Sam Verghese**, Director of Legislative Affairs

**Sandi Poreda**, Director of Communications