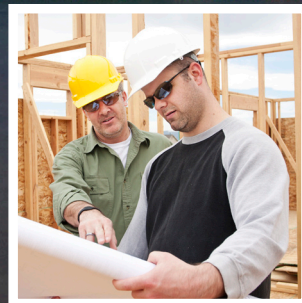


Division of Professions
Division of Certified Public Accounting
Division of Real Estate
Division of Regulation

Annual Report

Fiscal Year 2010-2011

Rick Scott Governor
Ken Lawson Secretary



Message from the Secretary

Dear Friends,

Fiscal Year 2010/2011 was an exciting time at the Department of Business and Professional Regulation. Since my appointment as Secretary of DBPR in March, I have had the privilege of leading a dedicated team through making many improvements for our licensees and Florida's consumers.

As the head of this agency, it is my responsibility to help make Florida the best place for businesses to operate. I believe the way to make this happen is to use smart regulation, strong but fair enforcement and good lines of communication with our customers.

Smart regulation is regulation that helps businesses grow and protects Floridians, not regulation that makes life more cumbersome for businesses and professionals. Enforcing our rules and regulations is necessary, but this enforcement must be fair above all else and our licensees deserve a voice throughout the regulation and enforcement process.

Finally, we value communication with our customers and rely on each of you to let us know what's working, what isn't working and what we can do better. In the past few months, we have surveyed a large majority of our licensees to gain feedback on the Department, developed a Bill of Rights card to let customers know what to expect from inspections and upgraded many of our license application processes.

With these and other ongoing improvements, we are closer to getting Florida back to work. We are committed to streamlining processes and eliminating cumbersome and unnecessary regulation. Feedback from our customers and partners will ensure we stay on track to make that happen. As always, thank you for working with us, and I look forward to the next Fiscal Year!

Sincerely,

A handwritten signature in black ink, appearing to read 'Ken Lawson', with a long horizontal flourish extending to the right.

Ken Lawson, Secretary
Department of Business and Professional Regulation

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Executive Summary

This report, prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates. The report includes estimates of each profession's revenues, expenditures, cash balances and performance statistics for the next five years.

During FY 2010–11, the Department prioritized Governor Scott's mission to create 700,000 jobs in Florida in seven years. The Department is committed to reducing unnecessary regulation that inhibits job creation and streamlining application processes through the following initiatives and others:

- The Department launched the **ApplyNow!** project to use common sense and accountability to simplify and improve the application process for professions within the Department of Business and Professional Regulation. The Department recognized that application deficiencies result in delays for applicants and an increased workload for the application processing unit. The ApplyNow! project will revise the applications of 19 professions over a 12-month period.
- The Department's "**You Save the Day**" program was revised to emphasize customer assistance that effectively assists persons in getting back to work. The program ensures that each member of the Department has the power to provide extra assistance to its customers who are in the middle of an emergency or who are experiencing problems that require special attention.
- Governor Rick Scott established the **Office of Fiscal Accountability and Regulatory Reform** (OFARR) to eliminate duplicative or unnecessarily burdensome rules. The Department reviewed every subsection of each rule within the Department's jurisdiction pursuant to Executive Order 11-72. The Department is currently in the process of repealing those rules identified as being duplicative or unnecessarily burdensome.
- The Department continues the process of expanding online license applications with the **Versa Online** project. More applicants now have the ability to upload required documents and fully complete and submit an application online for certain professions. The online system allows for faster processing times, helping our licensees begin working sooner.
- The Department reviewed its statutes to determine where it could make improvements to its business processes to assist its customers and the citizens of Florida.

The Department remains committed to its mission to license efficiently and regulate fairly. The Department will continue its efforts to protect the public, improve customer service and assist with job creation in Florida.

Section One:
Department Information

Florida Department of Business and Professional Regulation



OUR MISSION

License efficiently. Regulate fairly.



OUR VISION

We will make DBPR and Florida great places to do business. To that end we will invest in our employees, treat our licensees as valued customers and partners, and uphold laws that protect the public and Florida's competitive marketplace.



OUR VALUES

Accountability - We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation - We foster an environment that encourages everyone to seek ways to make DBPR and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity - We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership - We embrace our responsibility to serve and see things through to resolution.

Responsiveness - We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

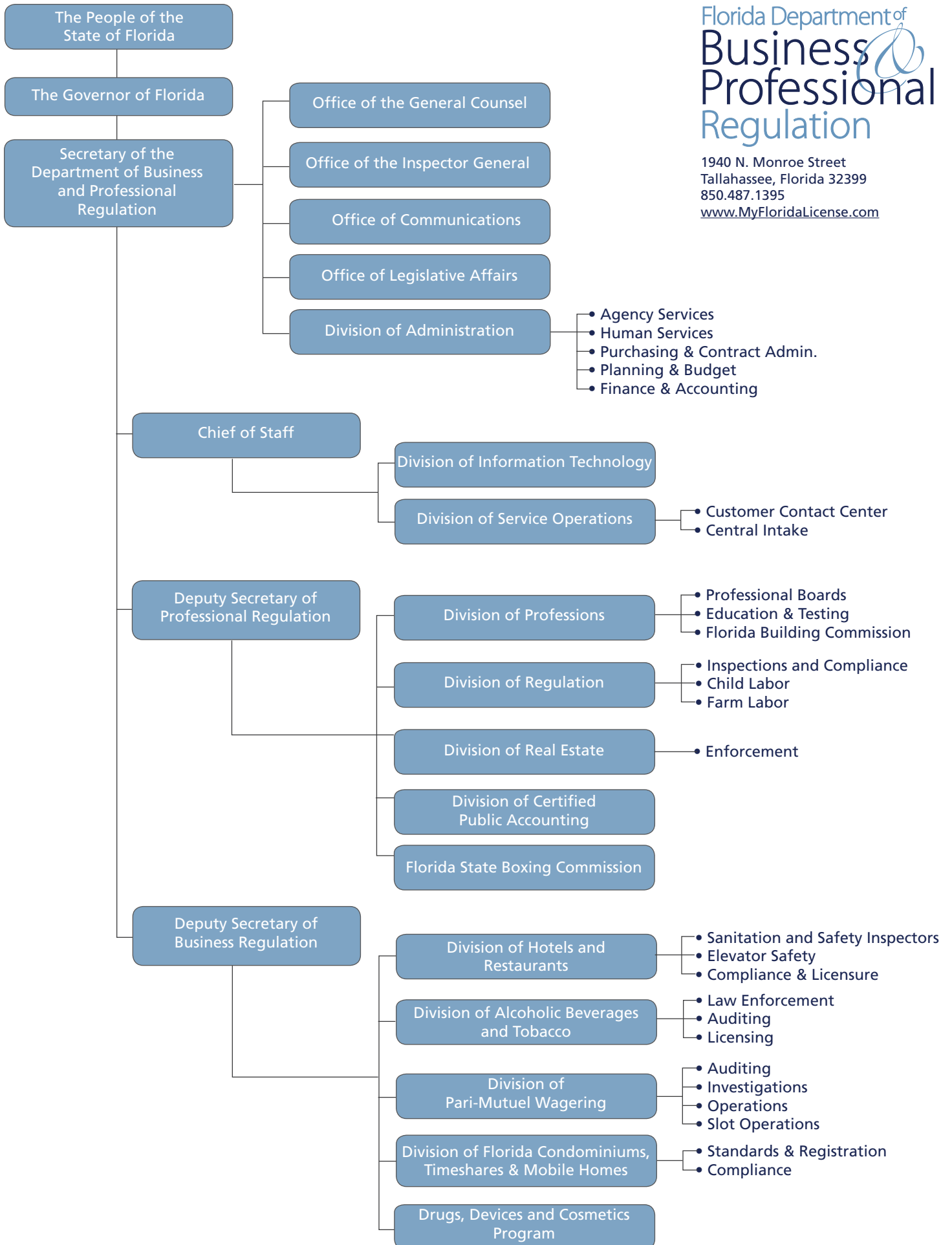
Respect - We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork - We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



Florida Department of Business & Professional Regulation

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Department Accomplishments

Governor Scott is on a mission to create 700,000 jobs in Florida in seven years, and DBPR is doing its part to help:

ApplyNow!

The Department recognized that application deficiencies result in delays for applicants and an increased workload for the application processing unit. The Department has launched the ApplyNow! project to revise the applications of 19 professions over a 12-month period.

The goal of ApplyNow! is to use common sense and accountability to improve the application process for professions within the Department by:

- Identifying application issues that cause the greatest amount of deficiency letters and applicant confusion.
- Using the rule analysis conducted pursuant to Executive Orders 11-01 and 11-72 to eliminate duplicative or unnecessarily burdensome rules.
- Revising the applications and instructions to address those problems.
- Measuring the success of the initiative.

The rollout schedule includes four phases as follows:

Phase One – 7/1/11 to 9/31/11

- Athlete Agents, Barbers, Construction Industry, Cosmetology, Electrical Contractors, Appraisal Management Companies

Phase Two – 10/1/11 to 12/30/11

- Auctioneers, Building Code Administrators and Inspectors, Certified Public Accountants, Home Inspectors, Mold-Related Services

Phase Three – 1/1/12 to 3/29/12

- Asbestos, Appraisers, Community Association Managers, Geologists, Veterinarians

Phase Four – 4/1/12 to 6/31/12

- Architecture and Interior Design, Employee Leasing, Harbor Pilots, Talent Agencies

Upon completion of each phase the revised forms will be adopted through department rulemaking.

Department Accomplishments

You Save the Day

The Department is responsible for helping make Florida the best place to do business, and sometimes that means going the extra mile to help someone out. Every effort a department employee can make to help someone stay in business or keep his or her job is a positive effort that may require analytical thinking and problem solving.

The Department has upgraded the “You Save the Day” program to focus on looking for ways to support the Governor’s job creation efforts and empowering employees to help customers who are in dire need of special customer service.

When unique circumstances arise, such as a company that “will have to lay off employees if we can’t get a license this week,” we avoid having to say, “Applications have to be processed within 90 days” or “The Department has to review documents in date order from the day they arrive.” Our priority is to look for ways to support the Governor’s job creation efforts. Our goal is to empower employees to help customers who are in need of special customer service by recognizing when a situation needs immediate attention and taking responsibility to elevate that situation in order to solve a problem.

Office of Fiscal Accountability and Regulatory Reform (OFARR)

Immediately after being sworn in as Florida’s 45th Governor, Governor Rick Scott signed Executive Order No. 11-01 establishing the Office of Fiscal Accountability and Regulatory Reform (OFARR) and requiring approval by OFARR of all new regulatory activity proposed by state agencies under the direction of the Governor and review of all existing rules.

On April 8, 2011, Governor Scott issued Executive Order 11-72, which reaffirmed OFARR’s critical role in ensuring common sense and accountability in state regulation and required each state agency under the Governor’s purview to review and evaluate each rule within their jurisdiction to determine if it is duplicative or unnecessarily burdensome.

The Department reviewed every subsection of each rule within the Department’s jurisdiction pursuant to Executive Order 11-72. The Department is currently in the process of repealing rules identified as being duplicative or unnecessarily burdensome.

Versa Online

The Department of Business and Professional Regulation has expanded online applications for additional licensure categories. Applicants for these additional professions now have the ability to upload required documents, allowing them to fully complete and submit online the applications listed below. The online system allows for faster processing times, getting our licensees to work faster. All other professional and license types will continue to apply using our existing services. The Department will notify affected parties when additional professions and license types are added to the new system.

Accountancy	Cosmetology
Alcoholic Beverages & Tobacco	Electrical Contractors
Architecture & Interior Design	Employee Leasing Companies
Asbestos	Geologists
Athlete Agents	Harbor Pilots
Auctioneers	Landscape Architects
Barbers	Real Estate
Building Code Administrators & Inspectors	Real Estate Appraisers
Community Association Managers	Veterinary Medicine

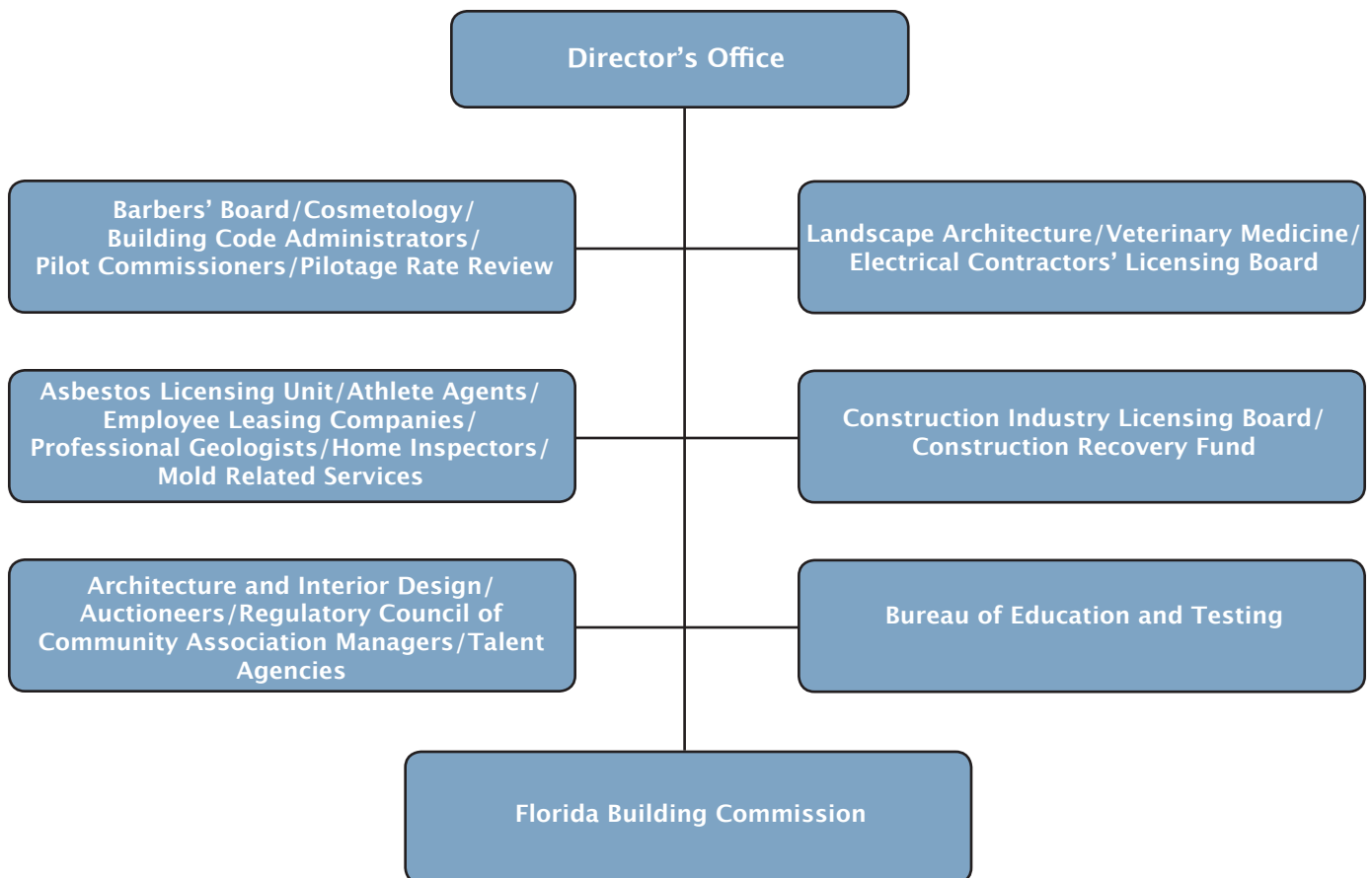
Division of Professions

The Department's Division of Professions is responsible for the licensing of more than 370,000 professionals (see Table 1 on page 16). The Division administers 12 professional boards, one council, and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, landscape architects, harbor pilots, talent agencies and veterinarians. Pursuant to SB 2156 the Florida Building Commission was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold professions. The board/council offices also prepare newsletters for each profession, provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **Bureau of Education and Testing** The Department's Bureau of Education and Testing is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions



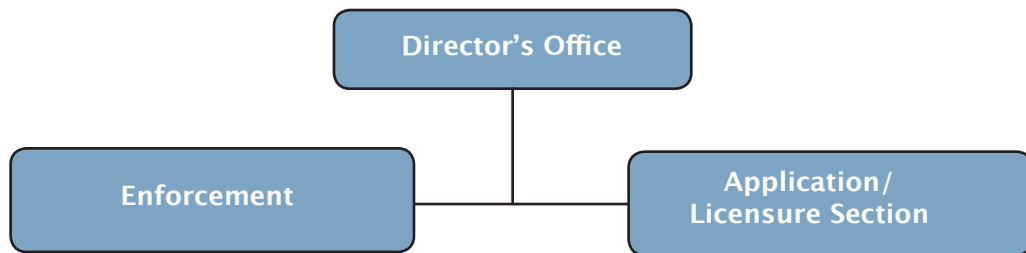
Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of more than 29,000 active and inactive Certified Public Accountants (CPAs) and 5,212 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 16). The Division also provides administrative support to the Florida Board of Accountancy, which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- **Director's Office** – responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, publishing quarterly newsletters for licensees, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- **Application/Licensure Section** – responsible for processing all first-time CPA exam applications, credit transfer CPA exam applications, licensure by endorsement applications and reactivation applications, as well as acting as subject matter experts for licensure applications processed by the Division of Service Operations. This section is also responsible for assisting applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **Enforcement Section** – responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The section investigates applicable complaints regarding the CPA profession as well as unlicensed activity. Violations that warrant additional actions are processed through the Department's Office of the General Counsel (OGC). The OGC presents investigated complaints before the Probable Cause Panel of the Board of Accountancy for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case before the full board.

Division of Certified Public Accounting



Division of Real Estate

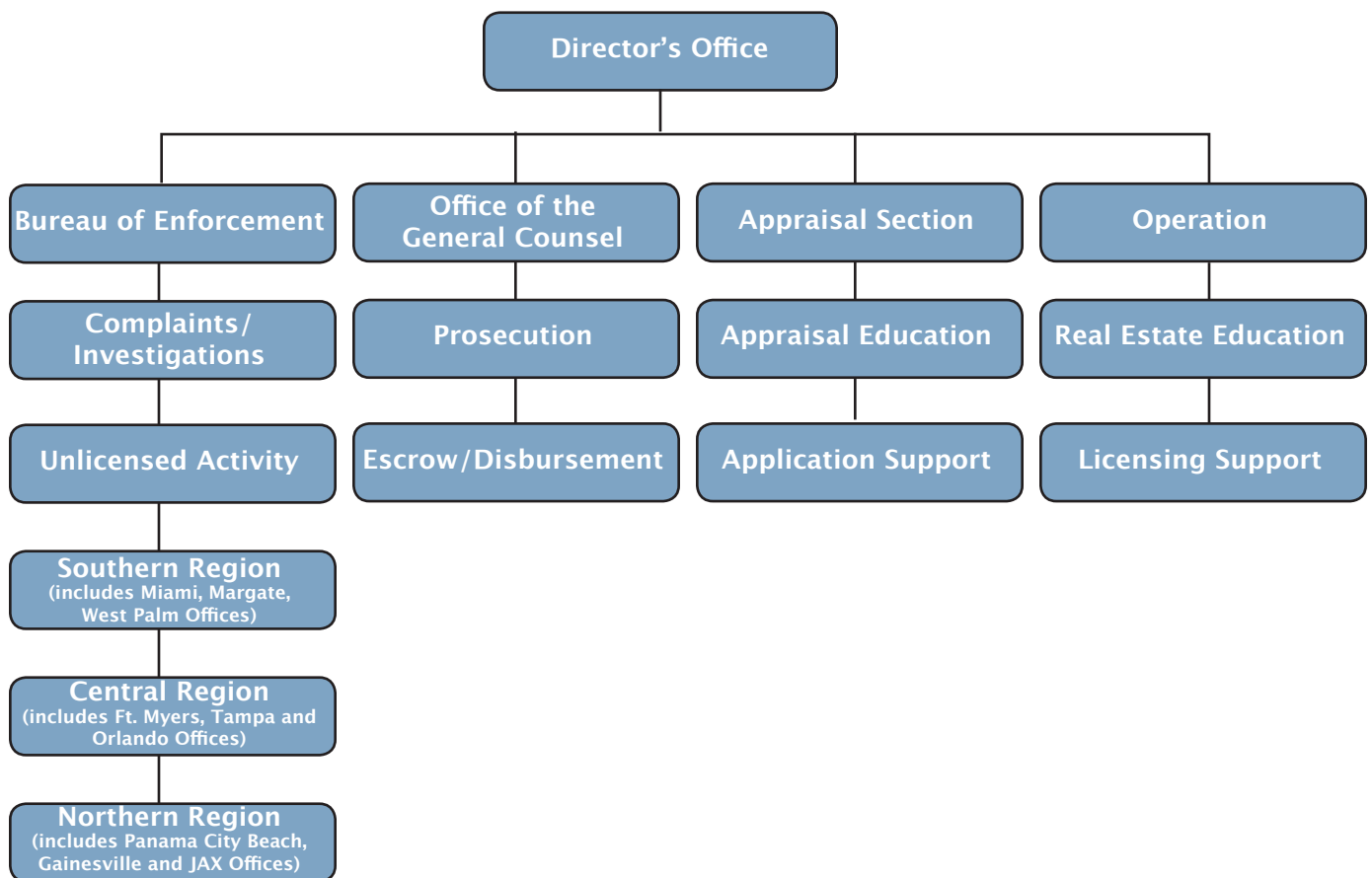
The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of nearly 300,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors pursuant to Chapters 455 and 475, Florida Statutes (See Table 1 on page 16). Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling the administrative functions. The director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC)** is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case before the full commission or board.
- **The Licensing Support Section** is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the Division from the Department's Division of Service Operations. In most instances, applications sent to DRE require the applicant to appear before the FREC or the FREAB for a determination as to whether the applicant will be approved to take the requisite exam for licensure.

The Division of Real Estate headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The Division's field offices are located in Tallahassee, Jacksonville, Tampa, Miami, West Palm Beach, Margate, Ft. Myers, Gainesville and Panama City Beach.

Division of Real Estate



Division of Regulation

The Division of Regulation is responsible for regulation and enforcement of the statutes and rules set for the more than 370,000 individuals who hold professional licenses under the Division of Professions (See Table 1 on page 16), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Program which is subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office; eight regional and two satellite offices; and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor.

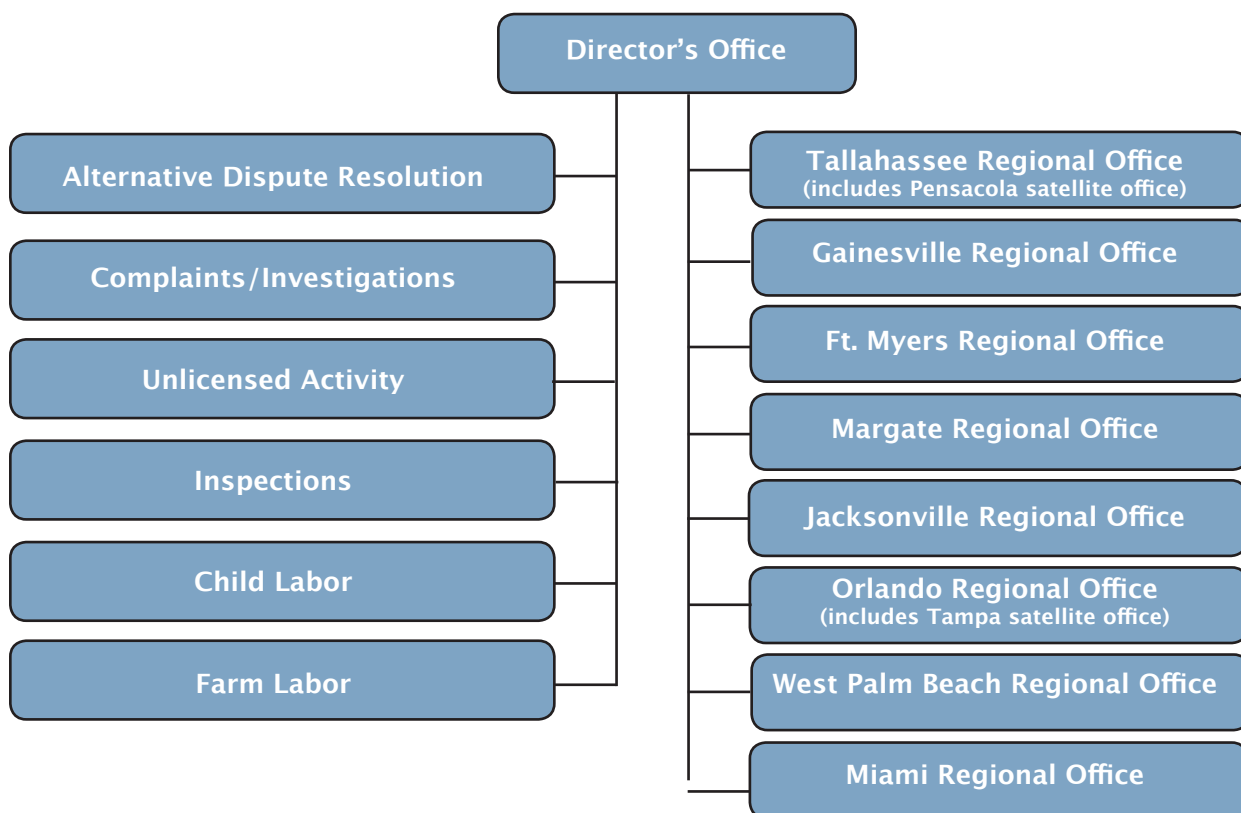
The Division is comprised of 128 employees throughout the state, which includes 42 investigators and 16 inspectors. The Division has its headquarters in Tallahassee. Statewide operations are divided among regional offices located in Tallahassee, Jacksonville, Gainesville, Orlando, Fort Myers, West Palm Beach, Margate, Miami and two satellite offices located in Pensacola and Tampa.

- **The Director's Office** provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Alternative Dispute Resolution Program (ADR)** This Davis Productivity Award winning unit is responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolution through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. In FY 2010–2011, more than \$340,704 was saved by mediating complaints, thus avoiding investigative and legal costs. The ADR Program has been in operation since 1999 and is highly successful in facilitating the efficient resolution of complaints while lowering investigative and legal costs.
- **The Complaints/Investigations Program Area** is responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the required office and referred to the Department's Office of the General Counsel for review and where appropriate, to the State Attorney's Office for criminal review.
- **The Unlicensed Activity Program Area** is responsible for coordinating and providing quality control for both consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding our regulated professions

and related businesses has been given a high priority. Such activity may be criminal in nature and has considerable potential for consumer harm. Proactive measures included the increase of compliance and enforcement sweep and sting operations, a media campaign, partnerships with professional organizations and associations and the production of consumer/licensee brochures. More information can be found at the Unlicensed Activity Program’s website at <http://www.myfloridalicense.com/dbpr/reg/UnlicensedActivity.html>.

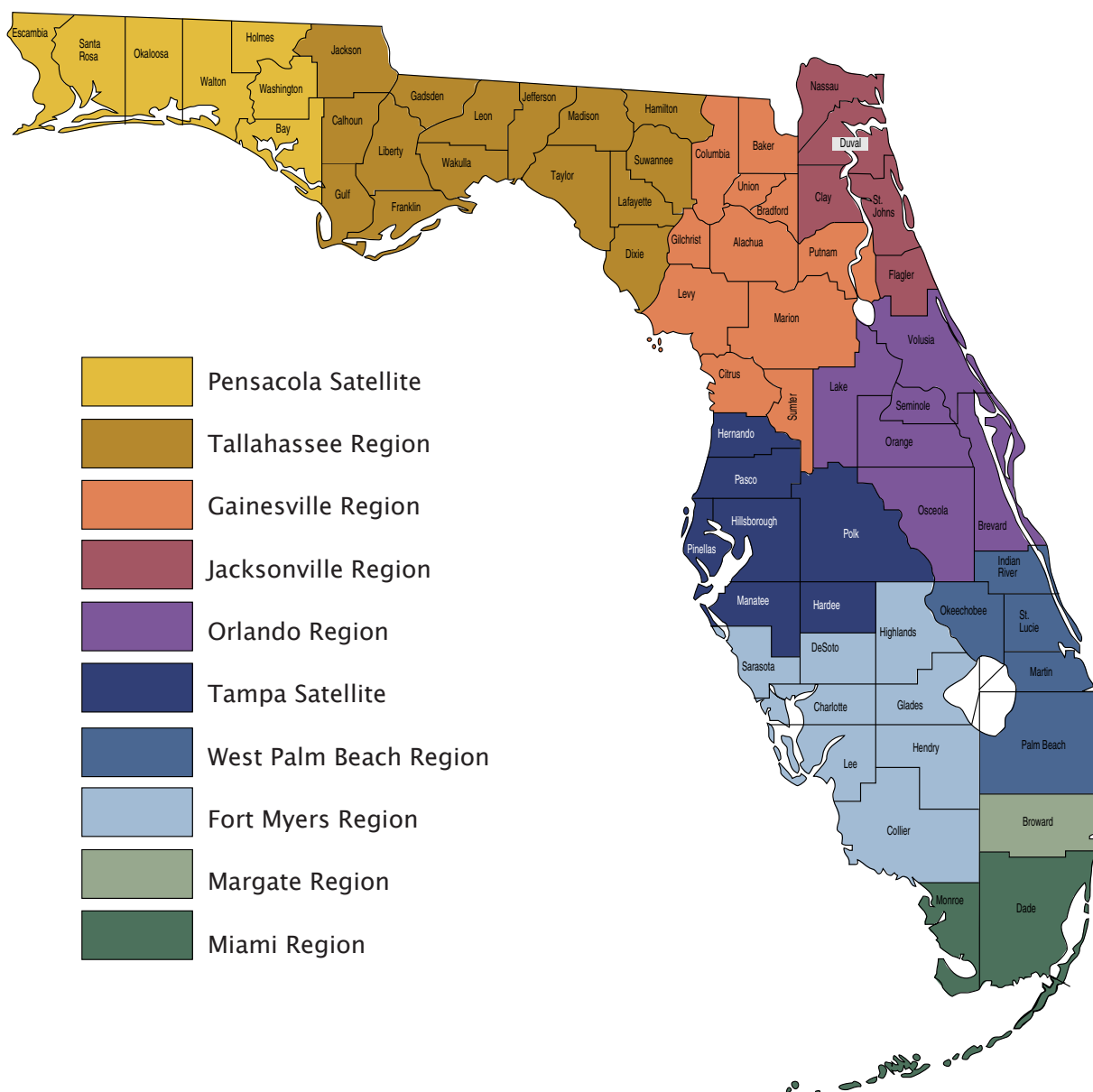
- **The Inspections Program Area** is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Boards of Cosmetology, Barbers and Veterinary Medicine.
- **The Farm Labor and Child Labor Programs** help protect two of Florida’s most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida’s Farm Labor Contractors and those businesses that employ minors in compliance with the requirements set forth in Florida Statutes.

Division of Regulation



Division of Regulation Regional and Satellite Offices

The Regional and Satellite offices are strategically located across the state to facilitate the performance of the Department’s mission to “License efficiently. Regulate fairly”. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and sting operations.



**Table 1:
Division of Professions, Certified Public Accounting and Real Estate Licensee Data
Fiscal Year 2010-2011**

	ACTIVE	INACTIVE	TOTAL
Accountancy	32,983	2,149	35,132
Architecture and Interior Design	15,186	715	15,901
Asbestos Consultants	430	12	442
Athlete Agents	220	8	228
Auctioneers	2,818	7	2,825
Barbers	14,909	206	15,115
Building Code Administrators/Inspectors	8,801	315	9,116
Community Association Managers	15,772	357	16,129
Construction Industry	68,747	14,310	83,057
Cosmetology	198,545	1,630	200,175
Electrical Contractors	10,831	1,137	11,968
Employee Leasing Companies	762	0	762
Engineers	50,046	369	50,415
Geologists	2,166	64	2,230
Home Inspectors	4,274	293	4,567
Landscape Architecture	1,513	89	1,602
Mold-Related Services	3,240	1,073	4,313
Pilot Commissioners	106	0	106
Real Estate Appraisal	7,712	288	8,000
Real Estate Commission	207,243	83,731	290,974
Talent Agencies	312	0	312
Veterinarians	8,744	226	8,970
	655,360	106,979	762,339
TOTALS BY DIVISION			
Division of Accountancy	32,983	2,149	35,132
Division of Real Estate	214,955	84,019	298,974
Division of Professions	357,376	20,442	377,818
Engineers	50,046	369	50,415

Section Two: Long Range Program Planning and Monitoring

Long Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), F.S.
- How and why the various professions are regulated. 455.204 (2), F.S.
- Whether there is a need to continue regulation and to what degree. 455.204 (3) F.S.
- Whether or not consumer protection is adequate and how it can be improved. 455.204 (4), F.S.
- Whether there is consistency between the various practice acts. 455.204 (5) F.S.
- Whether unlicensed activity is adequately enforced. 455.204 (6), F.S.

■ Efficient and Effective Operation

- Section 455.204(1), F.S. requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. With this being the case, it is often a lengthy process to implement a fee increase or decrease when needed. The Department has provided financial projections to the boards to allow for fees to be more timely adjusted, and the Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and recommendations are made to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board. The Department can take action to increase fees when there are deficits to correct projected long-term deficits.

On June 30, 2011, there were four (4) professions with negative cash balances.

- Auctioneers
- Pilot Commissioners
- Real Estate Appraisers
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2011. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit in future years.

The Board of Pilot Commissioners ended fiscal year June 30, 2011 with a negative cash balance. This negative cash balance should be eliminated during the current fiscal year.

Although the Real Estate Appraisal Board is in a deficit for the fiscal year ended June 30, 2011 a plan has been put in place to end the deficits for the current fiscal year and in future years.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during FY 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

■ **Regulation and Consumer Protection**

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.

Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage, and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The purpose of these measures is to show that the Department is communicating with consumers promptly (Table 2.1), that every establishment providing cosmetology, barber and veterinary services is inspected in accordance with the laws and rules for the profession (Table 2.2) and that over 99 percent of all licensees regulated under Chapter 455, F.S. are in compliance with all the laws and rules for their profession. This percentage comes from dividing the total number of licensees by the number of disciplinary actions, and it shows that almost all licensees are in compliance (Table 2.3).

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

Table 2.1
DIVISION OF REGULATION
PERCENTAGE OF COMPLAINTS ACKNOWLEDGED IN WRITING WITHIN 30 DAYS

Baseline FY 2006–07	FY 2011–12	FY 2012–13	FY 2013–14	FY 2014–15	FY 2015–16
100%	100%	100%	100%	100%	100%

Table 2.2
DIVISION OF REGULATION
PERCENTAGE OF REQUIRED INSPECTIONS COMPLETED

Baseline FY 2006-07	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
100%	99%	99%	99%	99%	99%

Table 2.3
DIVISION OF REGULATION, CERTIFIED PUBLIC ACCOUNTANTS, AND REAL ESTATE
PERCENTAGE OF LICENSEES IN COMPLIANCE WITH ALL LAWS AND REGULATIONS

Baseline FY 2006-07	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
99.8%	99%	99%	99%	99%	99%

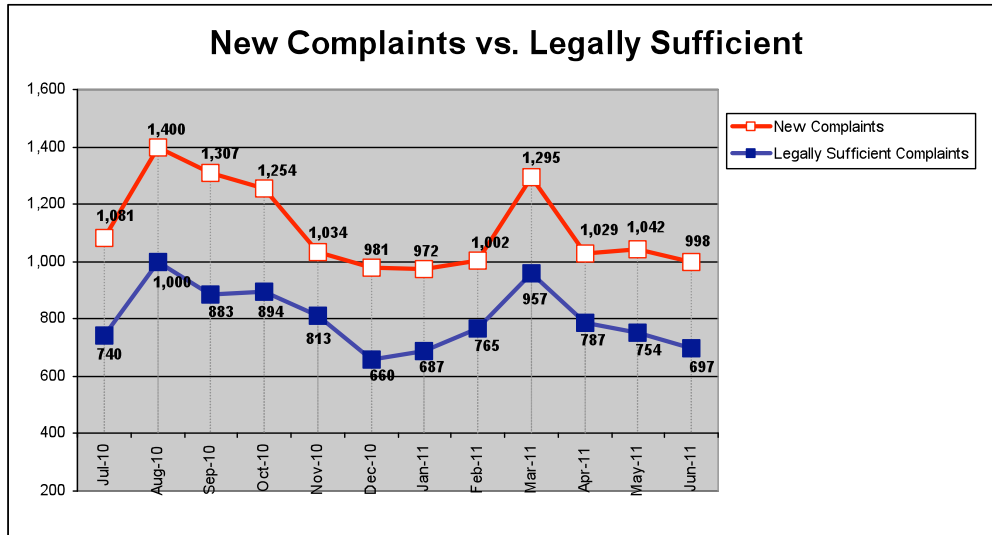
Complaints/Investigations Program

The Complaints/Investigations Program Area is charged with the receipt and analysis of complaints for the determination of legal sufficiency. A complaint is legally sufficient when it contains ultimate facts that a violation of the practice act has occurred. Complaint Analysts also supply Investigators and Inspectors in the field offices with vital background information on the person or business they are investigating or inspecting. The Complaint Section is responsible for the maintenance of all complaint records. The Division has investigators and inspectors in each of the eight regional offices and they are charged with investigating complaints of possible statutory violations.

The Department successfully streamlined its processes and reallocated staff and resources resulting in a significant decrease in the average number of days for the time a complaint is received until it is under investigation. The average number of days to complete the investigation phase of a case has also decreased during this fiscal year. Once an investigation is complete, it is forwarded to the Department's Office of the General Counsel for possible prosecution. The processing time reductions have resulted in an increase in customer service allowing us to promptly address the needs of our consumers.

Tables 2.4 – 2.6 detail the monthly Complaints and Investigations processing statistics. Table 3 on page 84 details complaint statistics by board.

Table 2.4
COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

Table 2.5
COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS

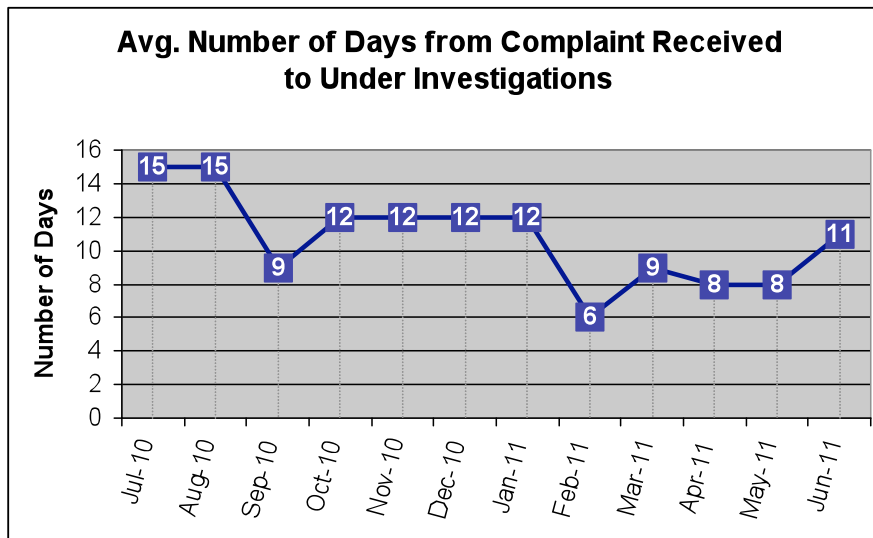
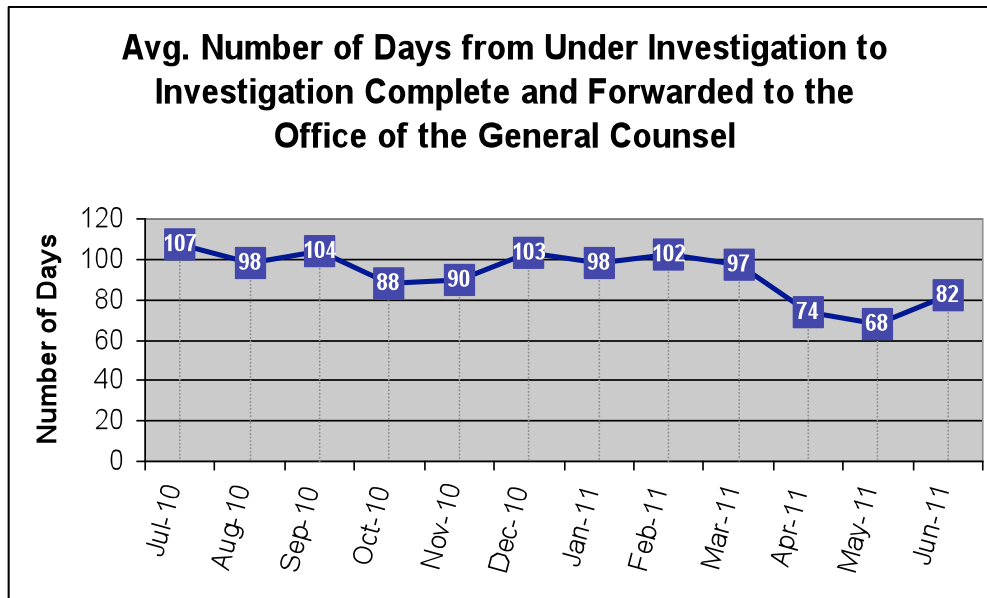


Table 2.6
COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

A Department study determined that mediation in lieu of the investigative process saved \$1,014.00 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Barbers
- Cosmetology
- Auctioneers
- Electrical Contractors
- Landscape Architects
- Employee Leasing
- Veterinarians

Table 2.7
ALTERNATIVE DISPUTE RESOLUTION PROGRAM STATISTICS FY 2010–11

Mediation Eligible	Cases Successfully Mediated	Mediation Cost Savings	Mediation Cases Forwarded for Investigation	Investigative Reports Completed	Total Recovered Money
861	336	\$340,704.00	359	272	\$1,558,741.76

Mediation Eligible: Case that meets the requirements for mediation and will be assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues in a complaint.

Mediation Cost Savings: The amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Mediation Cases Forwarded for Investigation: Cases where mediation has not been successful and investigation is required or requested by either party.

Investigative Reports Completed: Reports completed after an investigation is conducted that are sent to Legal for review. ADR generally completes investigative reports for cosmetology and barber unpaid citation cases and Construction cases dealing with a 489.129(1)(q), Florida Statutes violation.

Total Recovered Money: The amount of money or value of services returned to the Consumer by the Professional, or the amount of money returned to the Department for unpaid citations, as a result of successful mediation.

Division of Regulation Inspections Program

The Inspections Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. To increase efficiency, inspectors employ Personal Digital Assistants (PDAs) to conduct their inspections. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations.

The Division of Regulation has joined with other divisions in the Department in distributing a licensee “Bill of Rights” card. Inspectors distribute the cards to establishments during inspections. The cards give information regarding the licensee’s rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the DBPR. The card includes the name of their inspector and contact information of the Regional Program Administrator.

**Table 2.8
INSPECTION STATISTICS 2010-2011**

Percentage of required inspections completed	100%
Barbershops	1,968
Cosmetology salons	13,800
Veterinary establishments/clinics	601
Total	16,369

**Table 2.9
NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS**

Notice	Jul 2010	Aug 2010	Sept 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011
NNC	116	177	171	191	149	157	202	202	218	185	182	129
Citation	82	161	96	123	129	101	94	132	138	126	71	82

■ Consistency Between Practice Acts

- Section 455.204(5), F.S. requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

■ **Unlicensed Activity Program**

- Section 455.204 (6), F.S. requires the Department to evaluate whether unlicensed activity is adequately enforced.

With a duty to protect the health, safety and welfare of Florida citizens and visitors the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

The number of unlicensed complaints against certified public accountants was among the lowest in the Department. Additionally, the majority of the unlicensed activity complaints filed concerned the illegal use of the “certified public accountant” designation. These complaints were primarily received from consumers and competitors. Generally, when the unlicensed individual was made aware of the violation, he/she stopped using the designation. Consequently, during fiscal year 2010–2011 the Division focused its efforts on raising public awareness by providing education at industry tradeshows and speaking engagements.

Division of Real Estate

The Division of Real Estate put forth a concerted effort to combat unlicensed activity. The unlicensed activity investigative unit is currently staffed with OPS employees. At the end of the fiscal year four positions were located in Orlando, one in Tampa, and two in Miami, with two positions being vacant. All complaints alleging unlicensed real estate activity are considered high priority and were analyzed and processed upon receipt.

In the past fiscal year, 1,451 unlicensed complaints were received, up from 539 complaints for the last fiscal year. There were 884 cases completed by the investigators and 264 Notices to Cease & Desist were issued.

When completed, and when it was determined that the complaint involved unlicensed activity, the report was forwarded to the Division of Real Estate Legal Section and to the State Attorney’s Office. The investigators have also been working with local law enforcement departments, State Attorney Investigators and Postal Inspectors to combat unlicensed activity complaints.

Table 2.10 Unlicensed Activity, Division of Real Estate

	Fiscal Year 2010	Fiscal Year 2011	Net Change
ULA Complaints	539	1451	+ 912
Investigations completed	618	884	+266
Cases under investigation at year’s end	194	282	+ 88
Number of Investigators	9	7	- 2

Division of Regulation

To help maintain the integrity of the licensed professions, the Division of Regulation conducted compliance activities through sweep and sting proactive enforcement. Sweeps refer to compliance checks performed in areas of known or suspected unlicensed activity. Stings refer to enforcement actions in which the Department provides individuals the opportunity to offer services that require a license through bids, proposals or performance of the service to undercover investigators and/or law enforcement personnel. The object is to curtail unlicensed activity in efforts to protect the public. During FY 10-11 the Division of Regulation conducted 142 sweeps and 26 sting operations. The Division understands the need to educate consumers and licensees about unlicensed activity. The Division placed great emphasis on participating in outreach events statewide. Participation in these events educates consumers on how to avoid the fraudulent or dangerous practices of unlicensed activity. During FY 10-11 the Division of Regulation participated in 311 outreach events.

Finally, the Division reviews unlicensed activity complaints through the complaint/investigations process. Complaints are analyzed and may be sent for investigation. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. (See Table 3 on page 84 for details).

Table 2.11

	Regulation
Total ULA cases opened	3,726
Notices to Cease and Desist Issued	1,231
ULA Citations and Fines Assessed	\$1,367,295.33
Number of ULA Citations Issued	993

Section Three: FINANCES Revenues, Expenditures, and Cash Balances

Revenues, Expenditures, and Cash Balances

Section 455.2285 (1), F.S., requires the Department to submit an annual report that details revenues, expenditures and cash balances for the prior year and a review of the adequacy of existing fees.

The following pages are detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 473,628	\$ 574,338	\$ 530,957	\$ 478,873	\$ 449,663	\$ 449,760	\$ 449,760	\$ 449,760	\$ 449,760	\$ 449,760
Licenses	1,329,489	2,028,092	1,587,029	2,122,762	1,571,290	2,102,850	1,571,495	2,102,850	1,571,495	2,093,625
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,329,489	2,028,092	1,587,029	2,122,762	1,571,290	2,102,850	1,571,495	2,102,850	1,571,495	2,093,625
Fines	27,447	20,127	8,925	13,056	10,470	10,470	10,470	10,470	10,470	10,470
Investment Earnings	16,723	28,712	6,635	18,312	25,696	19,071	32,312	36,021	49,575	53,601
Refunds	2,500	600	1,874	22,960	17,040	17,040	17,040	17,040	17,040	17,040
Unassigned	-	-	-	-	28,221	28,221	28,221	28,221	28,221	28,221
One Time Assessment	540,665	20,763	8,090	-	1,195	-	-	-	-	-
Interest on Temporary Advancement	309	1,453	-	-	-	-	-	-	-	-
Other Revenue	22,114	38,539	86,700	52,411	726	-	-	-	-	-
Total Revenues	2,412,875	2,712,624	2,230,210	2,708,374	2,104,301	2,627,412	2,109,298	2,644,362	2,126,561	2,652,717
EXPENSES										
Division Office										
Division Administrative Office	614,483	679,408	736,488	788,735	737,128	737,128	737,128	737,128	737,128	737,128
Service Charge to General Revenue	178,343	202,889	183,770	164,644	173,731	206,572	165,123	207,928	166,504	208,596
Refunds	-	-	-	-	15,583	15,583	15,583	15,583	15,583	15,583
Investigations	4,248	-	-	-	-	-	-	-	-	-
Attorney General's Office	49,103	58,140	44,063	69,229	57,445	57,445	57,445	57,445	57,445	57,445
Service Operations										
Central Intake/Licensure	93,429	166,514	78,521	98,055	70,332	70,332	70,332	70,332	70,332	70,332
Call Center	130,980	160,754	224,436	253,557	194,021	194,021	194,021	194,021	194,021	194,021
Revenue Bank Charges	18,873	18,257	23,605	22,183	24,862	24,862	24,862	24,862	24,862	24,862
Testing and Continuing Education	381,418	343,123	221,402	197,027	193,158	193,158	193,158	193,158	193,158	193,158
Department Administrative Costs										
Administration	187,676	508,532	144,927	223,122	193,487	193,487	193,487	193,487	193,487	193,487
Information Technology	282,018	376,387	282,643	231,937	235,301	235,301	235,301	235,301	235,301	235,301
General Counsel/Legal	130,532	41,349	130,643	150,399	37,429	37,429	37,429	37,429	37,429	37,429
DOAH	-	-	10,995	-	-	-	-	-	-	-
Total Expenses	2,071,103	2,555,353	2,081,493	2,198,888	1,932,477	1,965,318	1,923,869	1,966,674	1,925,250	1,967,342
Excess (Deficiency) of Revenues Over (Under) Expenses	341,772	157,271	148,717	509,486	171,824	662,094	185,429	677,688	201,311	685,375
TRANSFERS										
Transfers (to)/from Professional Regulation Trust Fund	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	(22,763)	(8,352)	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(15,000)	-	-	-	-	-	-	-
Total Transfers	(22,763)	(8,352)	(15,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	319,009	148,919	133,717	509,486	171,824	662,094	185,429	677,688	201,311	685,375
Prior Period Adjustment			(135,969)							
ACCOUNT BALANCE, Beginning of Period	(193,456)	125,553	274,472	272,220	781,706	953,530	1,615,623	1,801,053	2,478,741	2,680,052
ACCOUNT BALANCE, End of Period	\$ 125,553	\$ 274,472	\$ 272,220	\$ 781,706	\$ 953,530	\$ 1,615,623	\$ 1,801,053	\$ 2,478,741	\$ 2,680,052	\$ 3,365,426

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 82,866	\$ 108,888	\$ 81,032	\$ 108,305	\$ 82,130	\$ 108,305	\$ 82,130	\$ 108,305	\$ 82,130	\$ 108,305
Fines			\$ 735	\$ 88	\$ (355)					
Investment Earnings	4,369	7,152	1,162	-	-	-	95	73	31	7
Total Revenues	87,235	116,040	82,929	108,393	81,775	108,305	82,225	108,378	82,161	108,312
EXPENSES										
Service Charge to General Revenue	6,407	8,454	6,294	8,956	6,537	8,664	6,578	8,670	6,573	8,665
Unlicensed Activity PSA	100,665	103,235	163,056	160,563	10	60,000	60,000	85,000	60,000	80,000
Administrative Costs	-	-	24,722	10,619	16,791	16,791	16,791	16,791	16,791	16,791
Total Expenses	107,072	111,689	194,072	180,138	23,338	85,455	83,369	110,461	83,364	105,456
CHANGE IN ACCOUNT BALANCE	(19,837)	4,351	(111,143)	(71,745)	58,437	22,850	(1,144)	(2,084)	(1,203)	2,856
ACCOUNT BALANCE, Beginning of Period	103,042	83,205	87,556	(4,770)	(76,515)	(18,078)	4,772	3,628	1,544	341
Prior Period Adjustment			18,817							
ACCOUNT BALANCE, End of Period	\$ 83,205	\$ 87,556	\$ (4,770)	\$ (76,515)	\$ (18,078)	\$ 4,772	\$ 3,628	\$ 1,544	\$ 341	\$ 3,197

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
EDUCATION MINORITY ASSISTANCE PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 47,627	\$ 104,792	\$ 80,808	\$ 87,765	\$ 81,660	\$ 87,765	\$ 81,660	\$ 87,765	\$ 81,660	\$ 87,765
Investment Earnings	3,125	4,073	2,466	2,536	2,644	2,761	3,371	3,872	4,504	5,028
Total Revenues	50,752	108,865	83,274	90,301	84,304	90,526	85,031	91,637	86,164	92,793
EXPENSES										
Division Administrative										
Scholarships	69,000	75,000	63,000	99,000	60,000	60,000	60,000	60,000	60,000	60,000
Total Expenses	69,000	75,000	63,000	99,000	60,000	60,000	60,000	60,000	60,000	60,000
TRANSFERS										
Transfer (to)/from Administrative Trust Fund	(243)	-	-	-	-	-	-	-	-	-
Total Transfers	(243)	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(18,491)	33,865	20,274	(8,699)	24,304	30,526	25,031	31,637	26,164	32,793
ACCOUNT BALANCE, Beginning of Period	94,745	76,254	110,119	122,422	113,723	138,027	168,553	193,584	225,220	251,385
Prior Period Adjustment			(7,971)							
ACCOUNT BALANCE, End of Period	\$ 76,254	\$ 110,119	\$ 122,422	\$ 113,723	\$ 138,027	\$ 168,553	\$ 193,584	\$ 225,220	\$ 251,385	\$ 284,177

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 138,388	\$ 128,408	\$ 111,710	\$ 102,173	\$ 89,475	\$ 82,890	\$ 82,890	\$ 82,890	\$ 82,890	\$ 82,890
Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,505	1,931,645	76,505	1,931,645	76,505
Less: License Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,833,848	57,798	1,891,590	76,500	1,931,855	76,505	1,931,645	76,505	1,931,645	76,505
Fines	98,179	173,415	76,008	29,643	27,072	17,462	17,462	17,462	17,462	17,462
Investment Earnings	49,847	46,205	22,883	21,754	22,645	27,827	11,603	28,763	12,557	29,734
Interest on Temporary Advancement	1,193	2,427	-	-	-	-	-	-	-	-
Refunds	64	8	10,218	5,890	7,090	7,090	7,090	7,090	7,090	7,090
Unassigned	-	-	-	-	7,890	-	-	-	-	-
Other Revenues	5,664	3,544	31,593	2,579	355	355	355	355	355	355
Total Revenues	2,127,183	411,805	2,144,002	238,539	2,086,382	212,129	2,051,045	213,065	2,051,999	214,036
EXPENSES										
Board Office										
Board Administrative Office	224,257	223,074	236,860	221,057	217,685	217,685	217,685	217,685	217,685	217,685
Refunds	-	-	-	-	5,750	-	-	-	-	-
Service Charge to General Revenue	155,104	29,254	174,232	26,813	166,347	16,375	163,488	16,450	163,564	16,527
Contracted Services	375,000	372,175	346,575	367,845	375,000	375,000	375,000	375,000	375,000	375,000
Professional Regulation Division										
Attorney General's Office	26,605	30,751	26,851	74,637	35,657	35,657	35,657	35,657	35,657	35,657
Service Operations										
Central Intake	186,422	90,838	91,140	53,426	109,028	109,028	109,028	109,028	109,028	109,028
Call Center	55,303	51,304	85,247	65,534	81,871	81,871	81,871	81,871	81,871	81,871
Revenue Bank Charges	22,897	1,500	25,965	1,972	24,597	1,972	24,597	1,972	24,597	1,972
Testing and Continuing Education	38,111	81,489	40,023	12,585	15,675	15,675	15,675	15,675	15,675	15,675
Department Administrative Costs										
Administration	179,231	195,509	79,102	68,306	97,363	97,363	97,363	97,363	97,363	97,363
Information Technology	126,194	158,769	108,784	46,860	71,178	71,178	71,178	71,178	71,178	71,178
General Counsel/Legal	-	-	13,202	-	513	523	523	534	534	544
DOAH	14,851	1,111	479	1,389	980	980	980	980	980	980
Total Expenses	1,403,975	1,235,774	1,228,935	940,424	1,201,644	1,023,307	1,193,045	1,023,392	1,193,132	1,023,481
Excess (Deficiency) of Revenues Over (Under) Expenses	723,208	(823,969)	915,068	(701,885)	884,738	(811,178)	858,000	(810,327)	858,867	(809,445)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	66,244	1,234	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(40,000)	(73,086)	(161,325)	-	-	-	-	-
Total Transfers	66,244	1,234	(40,000)	(73,086)	(161,325)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	789,452	(822,735)	875,068	(774,971)	723,413	(811,178)	858,000	(810,327)	858,867	(809,445)
ACCOUNT BALANCE, Beginning of Period	593,235	1,382,687	559,952	1,442,905	667,934	1,391,347	580,169	1,438,169	627,842	1,486,708
Adjustment to decrease Beginning Account Balance Prior Period Admstment			7,885							
ACCOUNT BALANCE, End of Period	\$ 1,382,687	\$ 559,952	\$ 1,442,905	\$ 667,934	\$ 1,391,347	\$ 580,169	\$ 1,438,169	\$ 627,842	\$ 1,486,708	\$ 677,264

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 80,687	\$ 8,665	\$ 82,415	\$ 7,045	\$ 82,329	\$ 7,045	\$ 82,330	\$ 7,045	\$ 82,330	\$ 7,045
Investment Earnings	\$ 17,077	\$ 22,701	\$ 8,618	\$ 7,960	\$ 9,010	\$ 9,578	\$ 9,734	\$ 11,158	\$ 11,340	\$ 12,791
Unlicensed Activity Fines	224,225	173,906	182,415	121,311	52,476	52,476	52,476	52,476	52,476	52,476
Total Revenues	321,989	205,272	273,448	136,316	143,815	69,099	144,540	70,679	146,146	72,312
EXPENSES										
Investigations	-									
Refunds					10					
Service Charge to General Revenue	23,485	14,985	18,903	9,890	11,497	11,056	23,126	11,309	23,383	11,570
Unlicensed Activity	3,230		5,360	(721)		-	-	-	-	-
Contracted Services	150,239	153,304	49,349	57,394	50,239	50,239	50,239	50,239	50,239	50,239
Total Expenses	176,954	168,289	73,612	66,563	61,746	61,295	73,365	61,548	73,622	61,809
CHANGE IN NET ASSETS	145,035	36,983	199,836	69,753	82,069	7,804	71,175	9,131	72,524	10,503
TRANSFERS										
Transfers from Operating Account	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA			(145,000)							
Transfer To General Revenue-Special Session I			(200,000)							
Total Transfers	-	-	(345,000)	-	-	-	-	-	-	-
NET ASSETS, Beginning of Period	289,367	434,402	471,385	327,084	396,837	478,906	486,710	557,885	567,016	639,540
Adjustment to decrease Beginning Account Balance Prior Period Adjustment			863							
NET ASSETS, End of Period	\$ 434,402	\$ 471,385	\$ 327,084	\$ 396,837	\$ 478,906	\$ 486,710	\$ 557,885	\$ 567,016	\$ 639,540	\$ 650,043

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 48,261	\$ 22,898	\$ 15,325	\$ 24,361	\$ 20,877	\$ 16,892	\$ 20,667	\$ 20,667	\$ 20,667	\$ 14,442
Licenses	101,245	125,590	97,316	122,100	99,995	116,800	100,100	116,800	100,100	116,800
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	101,245	125,590	97,316	122,100	99,995	116,800	100,100	116,800	100,100	116,800
Fines	-	25	-	-	-	-	-	-	-	-
Investment Earnings	7,352	9,665	4,399	5,578	5,691	5,506	6,290	6,849	7,724	8,307
Interest on Temporary Advancement	164	383	-	-	-	-	-	-	-	-
Refunds	-	-	1,665	2,965	803	803	803	803	803	803
Unassigned	-	-	-	-	4,257	-	-	-	-	-
Other Revenues	1,077	547	4,849	1,818	18	18	18	18	18	18
Total Revenues	158,099	159,108	123,554	156,822	131,641	140,019	127,878	145,137	129,312	140,370
EXPENSES										
Board Office										
Board Administrative Office	21,729	10,078	13,161	15,532	9,694	9,694	9,694	9,694	9,694	9,694
Refunds	-	-	-	-	803	-	-	-	-	-
Service Charge to General Revenue	11,528	11,355	8,563	9,301	10,461	11,136	10,165	11,545	10,279	11,164
Professional Regulation Division										
Investigations	-	-	-	6	-	-	-	-	-	-
Service Operations										
Central Intake/Licensure	4,440	5,219	291	5,268	2,353	2,353	2,353	2,353	2,353	2,353
Call Center	11,643	3,420	4,910	5,023	5,002	5,002	5,002	5,002	5,002	5,002
Revenue Bank Charges	822	205	590	-	463	463	463	463	463	463
Testing and Continuing Education	57,126	53,898	53,623	57,628	52,510	52,510	52,510	52,510	52,510	52,510
Department Administrative Costs										
Administration	11,116	9,596	22,862	13,677	17,073	17,073	17,073	17,073	17,073	17,073
Information Technology	7,316	8,467	7,213	2,558	2,546	2,597	2,649	2,702	2,756	2,811
General Counsel/Legal	3,022	-	259	889	21	21	22	22	23	23
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	128,742	102,238	111,472	109,882	100,926	100,849	99,930	101,364	100,153	101,093
Excess (Deficiency) of Revenues Over (Under) Expenses	29,357	56,870	12,082	46,940	30,715	39,170	27,947	43,772	29,159	39,277
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	1,481	(217)								
Transfer To General Revenue-GAA			(10,000)							
Total Transfers	1,481	(217)	(10,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE										
Adjustment to decrease Beginning Account Balance			(13,156)		(4,397)					
ACCOUNT BALANCE, Beginning of Period	125,642	156,480	213,133	202,058	248,998	275,316	314,486	342,433	386,205	415,365
ACCOUNT BALANCE, End of Period	\$ 156,480	\$ 213,133	\$ 202,058	\$ 248,998	\$ 275,316	\$ 314,486	\$ 342,433	\$ 386,205	\$ 415,365	\$ 454,642

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 1,410	\$ 1,220	\$ 1,225	\$ 1,176	\$ 1,250	\$ 1,160	\$ 1,250	\$ 1,160	\$ 1,250	\$ 1,160
Investment Earnings	135	184	89	121	133	132	140	151	160	-
Total Revenues	1,545	1,404	1,314	1,297	1,383	1,292	1,390	1,311	1,410	1,160
EXPENSES										
Unlicensed Activity	597	611	297	85	-	760	760	760	760	760
General Counsel/Legal Refunds					412					
Service Charge to General Revenue	113	102	99	104	111	103	111	105	113	93
Total Expenses	710	713	396	189	523	863	871	865	873	853
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	835	691	918	1,108	860	428	519	446	537	307
ACCOUNT BALANCE, Beginning of Period	2,163	2,998	3,689	4,616	5,724	6,584	7,013	7,532	7,977	8,514
Prior Period Adjustment			9							
ACCOUNT BALANCE, End of Period	\$ 2,998	\$ 3,689	\$ 4,616	\$ 5,724	\$ 6,584	\$ 7,013	\$ 7,532	\$ 7,977	\$ 8,514	\$ 8,821

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	ACTUAL					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 29,011	\$ 26,568	\$ 18,821	\$ 19,575	\$ 26,600	\$ 26,600	\$ 26,600	\$ 26,600	\$ 26,600	\$ 26,550
Licenses	46,225	97,460	32,888	97,865	42,985	106,950	42,870	106,950	42,870	106,950
Less: Licenses Waiver	-	62,542	5,938	-	-	-	-	-	-	-
Net Licenses	46,225	34,918	26,950	97,865	42,985	106,950	42,870	106,950	42,870	106,950
Fines	(2,641)	2,641	-	-	15	-	-	-	-	-
Investment Earnings	6,629	7,943	3,492	3,802	4,833	4,994	7,163	8,193	10,421	11,510
Interest on Temporary Advancement	144	320	-	-	-	-	-	-	-	-
Refunds	-	-	2,597	822	2,060	2,060	2,060	2,060	2,060	2,060
Unassigned	-	-	-	-	(205)	-	-	-	-	-
Other Revenues	18	1,362	175	560	-	-	-	-	-	-
Total Revenues	79,386	73,752	52,035	122,624	76,288	140,604	78,693	143,803	81,951	147,070
EXPENSES										
Board Office										
Board Administrative Office	20,091	10,412	14,706	12,899	9,509	9,509	9,509	9,509	9,509	9,509
Refunds	-	-	-	-	2,050	-	-	-	-	-
Service Charge to General Revenue	5,893	5,022	3,654	7,071	5,935	11,084	6,131	11,339	6,391	11,601
Professional Regulation Division										
Investigations	65	4,671	5,179	18,575	5,004	5,004	5,004	5,004	5,004	5,004
Service Operations										
Central Intake	2,802	1,901	-	(24)	-	-	-	-	-	-
Call Center	8,732	3,420	988	3,169	1,262	1,262	1,262	1,262	1,262	1,262
Revenue Bank Charges	-	-	-	493	132	132	132	132	132	132
Testing and Continuing Education	-	-	11,833	6,883	1,191	-	-	-	-	-
Department Administrative Costs										
Administration	9,934	7,502	6,922	11,881	3,757	3,757	3,757	3,757	3,757	3,757
Information Technology	3,131	3,920	3,851	2,175	1,415	1,415	1,415	1,415	1,415	1,415
General Counsel/Legal	38	-	519	1,777	-	-	-	-	-	-
Total Expenses	50,686	36,848	47,652	64,899	30,255	32,163	27,210	32,418	27,470	32,680
Excess (Deficiency) of Revenues										
Over (Under) Expenses	28,700	36,904	4,383	57,725	46,033	108,442	51,484	111,384	54,480	114,390
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	207	137								
Transfer to General Revenue-GAA			(35,000)							
Total Transfers	207	137	(35,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	28,907	37,041	(30,617)	57,725	46,033	108,442	51,484	111,384	54,480	114,390
Prior Period Adjustments			(13,889)							
ACCOUNT BALANCE, Beginning of Period	124,519	153,426	190,467	145,961	203,686	249,719	358,160	409,644	521,028	575,509
ACCOUNT BALANCE, End of Period	\$ 153,426	\$ 190,467	\$ 145,961	\$ 203,686	\$ 249,719	\$ 358,160	\$ 409,644	\$ 521,028	\$ 575,509	\$ 689,899

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	ACTUAL					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 335	\$ 1,105	\$ 210	\$ 1,025	\$ 300	\$ 1,060	\$ 300	\$ 1,060	\$ 300	\$ 1,060
Investment Earnings	63	155	75	80	73	74	95	102	123	131
Citations Unlicensed Activity	2,500	-	-	-	-	-	-	-	-	-
Total Revenues	2,898	1,260	285	1,105	373	1,134	395	1,162	423	1,191
EXPENSES										
Investigations										
Refunds Payable					10					
General Counsel/Legal					308					
Service Charge to General Revenue	212	92	19	90	29	91	32	93	34	95
Unlicensed Activity	597	843	50	932	-	-	-	-	-	-
Total Expenses	809	935	69	1,022	347	91	32	93	34	95
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,089	325	216	83	26	1,043	363	1,069	389	1,096
ACCOUNT BALANCE, Beginning of Period	940	3,029	3,354	3,578	3,661	3,687	4,730	5,093	6,162	6,552
Prior Period Adjustments			8							
ACCOUNT BALANCE, End of Period	\$ 3,029	\$ 3,354	\$ 3,578	\$ 3,661	\$ 3,687	\$ 4,730	\$ 5,093	\$ 6,162	\$ 6,552	\$ 7,648

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 60,105	\$ 54,480	\$ 40,946	\$ 42,922	\$ 35,649	\$ 35,649	\$ 35,649	\$ 35,649	\$ 35,649	\$ 35,649
Licenses	61,699	420,575	50,295	410,020	49,450	396,200	49,300	396,200	49,300	378,050
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	61,699	420,575	50,295	410,020	49,450	396,200	49,300	396,200	49,300	378,050
Fines	7,190	7,959	4,220	7,769	12,513	12,824	12,824	12,824	12,824	12,824
Investment Earnings	5,337	11,608	2,578	3,864	(1,382)	-	-	-	-	-
Interest on Temporary Advancement	178	528	-	-	-	-	-	-	-	-
Refunds	-	-	953	1,532	1,657	1,657	1,657	1,657	1,657	1,657
Unassigned	-	-	-	-	1,176	-	-	-	-	-
Other Revenues	2,386	1,991	3,635	9,683	72	72	72	72	72	72
Total Revenues	136,895	497,141	102,627	475,790	99,135	446,402	99,502	446,402	99,502	428,252
EXPENSES										
Board Office										
Board Administrative Office	87,909	85,611	80,063	107,024	80,798	80,798	80,798	80,798	80,798	80,798
Refunds	-	-	-	-	1,657	-	-	-	-	-
Service Charge to General Revenue	12,592	38,453	7,506	28,977	7,793	35,574	7,822	35,574	7,822	34,122
Professional Regulation Division										
Investigations	29,737	36,562	46,614	64,996	75,249	75,249	75,249	75,249	75,249	75,249
Attorney General's Office	9,528	14,002	8,950	37,121	22,165	22,165	22,165	22,165	22,165	22,165
Service Operations										
Central Intake/Licensure	20,996	47,095	39,636	46,511	34,251	34,251	34,251	34,251	34,251	34,251
Call Center	14,553	13,681	10,775	17,310	12,211	12,211	12,211	12,211	12,211	12,211
Revenue Bank Charges	532	2,300	590	2,465	397	397	397	397	397	397
Testing and Continuing Education	2,380	2,469	7,982	35,679	3,862	3,862	3,862	3,862	3,862	3,862
Department Administrative Costs										
Administration	21,984	24,351	25,506	48,668	29,494	29,494	29,494	29,494	29,494	29,494
Information Technology	22,964	40,999	21,050	16,845	15,398	15,398	15,398	15,398	15,398	15,398
General Counsel/Legal	33,537	24,972	22,721	41,569	53,407	53,407	53,407	53,407	53,407	53,407
DOAH	-	-	2,390	-	-	-	-	-	-	-
Total Expenses	256,712	330,495	273,783	447,165	336,682	362,806	335,054	362,806	335,054	361,354
Excess (Deficiency) of Revenues Over (Under) Expenses	(119,817)	166,646	(171,156)	28,625	(237,547)	83,596	(235,552)	83,596	(235,552)	66,898
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	255	106	-	-	-	-	-	-	-	-
Transfer to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	255	106	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(119,562)	166,752	(171,156)	28,625	(237,547)	83,596	(235,552)	83,596	(235,552)	66,898
ACCOUNT BALANCE, Beginning of Period	190,004	70,442	237,194	63,678	92,303	(145,244)	(61,647)	(297,199)	(213,603)	(449,155)
Prior Period Adjustment			(2,360)							
ACCOUNT BALANCE, End of Period	\$ 70,442	\$ 237,194	\$ 63,678	\$ 92,303	\$ (145,244)	\$ (61,647)	\$ (297,199)	\$ (213,603)	\$ (449,155)	\$ (382,257)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 2,287	\$ 13,465	\$ 1,580	\$ 13,090	\$ 1,515	\$ 12,790	\$ 1,310	\$ 12,790	\$ 1,310	\$ 12,790
Investment Earnings	1,314	1,670	700	838	608	731	741	434	435	120
Unlicensed Fines			300	1,698	350	350	350	350	350	350
Total Revenues	3,601	15,135	2,580	15,626	2,473	13,871	2,401	13,574	2,095	13,260
EXPENSES										
Investigations										
Unlicensed Activity	3,479	6,492	6,807	6,136	12,469	12,469	12,469	12,469	12,469	12,469
General Counsel/Legal					4,609					
Service Charge to General Revenue	262	1,105	157	1,274	198	1,082	164	1,058	140	1,033
Total Expenses	3,741	7,597	6,964	7,410	17,276	13,551	12,633	13,527	12,609	13,502
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(140)	7,538	(4,384)	8,216	(14,803)	320	(10,232)	47	(10,514)	(242)
ACCOUNT BALANCE, Beginning of Period	27,658	27,518	35,056	30,954	39,170	24,367	24,687	14,455	14,502	3,988
Prior Period Adjustment					282					
ACCOUNT BALANCE, End of Period	\$ 27,518	\$ 35,056	\$ 30,954	\$ 39,170	\$ 24,367	\$ 24,687	\$ 14,455	\$ 14,502	\$ 3,988	\$ 3,746

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	ACTUAL					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Investment Earnings	36,654	37,570	13,562	10,874	9,212	9,284	8,469	7,639	6,792	5,927
Total Revenues	36,654	37,570	13,562	10,874	9,212	9,284	8,469	7,639	6,792	5,927
EXPENSES										
Claims	-	50,000	18,515	3,027	50,000	50,000	50,000	50,000	50,000	50,000
Service Charge to General Revenue	-	-	-	-	737	-	-	-	-	-
Board Administrative Office	-	-	-	1,005	-	-	-	-	-	-
Total Expenses	-	50,000	18,515	4,032	50,737	50,000	50,000	50,000	50,000	50,000
Excess (Deficiency) of Revenues Over (Under) Expenses	36,654	(12,430)	(4,953)	6,842	(41,525)	(40,716)	(41,531)	(42,361)	(43,208)	(44,073)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA			(200,000)							
Transfer To General Revenue-Special Session I			(100,000)							
Total Transfers	-	-	(300,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	36,654	(12,430)	(304,953)	6,842	(41,525)	(40,716)	(41,531)	(42,361)	(43,208)	(44,073)
ACCOUNT BALANCE, Beginning of Period	779,624	816,278	803,848	483,273	505,715	464,190	423,474	381,943	339,582	296,374
Prior Period Adjustment			(15,622)	15,600						
ACCOUNT BALANCE, End of Period	\$ 816,278	\$ 803,848	\$ 483,273	\$ 505,715	\$ 464,190	\$ 423,474	\$ 381,943	\$ 339,582	\$ 296,374	\$ 252,301

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 209,470	\$ 218,179	\$ 223,776	\$ 275,866	\$ 329,201	\$ 329,185	\$ 329,185	\$ 329,185	\$ 329,185	\$ 329,185
Licenses	976,859	669,142	1,004,597	600,844	1,287,848	681,100	1,287,790	681,100	1,287,790	685,190
Less: Licenses Waiver	-	512,116	772,294	-	-	-	-	-	-	-
Net Licenses	976,859	157,026	232,303	600,844	1,287,848	681,100	1,287,790	681,100	1,287,790	685,190
Fines	108,914	112,805	57,384	91,107	73,396	73,396	73,396	73,396	73,396	73,396
Investment Earnings	75,455	63,270	15,941	6,337	18,166	16,714	17,954	29,824	31,305	43,422
Interest on Temporary Advancement	1,913	2,713	-	-	-	-	-	-	-	-
Refunds	165	-	9,476	7,680	5,487	5,951	5,951	5,951	5,951	5,951
Unassigned	-	-	-	-	9,210	-	-	-	-	-
Other Revenues	14,455	69,388	88,759	17,671	464	464	464	464	464	464
Total Revenues	1,387,231	623,381	627,639	999,505	1,723,772	1,106,810	1,714,740	1,119,920	1,728,091	1,137,608
EXPENSES										
Board Office										
Board Administrative Office	128,279	135,024	103,869	92,583	75,515	75,515	75,515	75,515	75,515	75,515
Refunds	-	-	-	-	5,364	-	-	-	-	-
Service Charge to General Revenue	100,842	44,440	42,122	64,584	137,383	88,032	136,666	89,080	137,734	90,495
Professional Regulation Division										
Inspections	103,650	175,531	153,286	138,447	103,947	103,947	103,947	103,947	103,947	103,947
Investigations	85,390	86,968	150,236	153,201	175,156	175,156	175,156	175,156	175,156	175,156
Attorney General's Office	26,625	20,202	24,785	43,894	24,489	24,489	24,489	24,489	24,489	24,489
Service Operations										
Central Intake/Licensure	79,126	112,970	101,567	124,410	152,168	124,410	152,168	124,410	152,168	124,410
Call Center	72,767	82,087	99,229	95,361	95,404	95,404	95,404	95,404	95,404	95,404
Revenue Bank Charges	5,328	2,102	10,032	5,423	14,481	14,481	14,481	14,481	14,481	14,481
Testing and Continuing Education	136,529	130,527	225,551	116,761	66,337	66,337	66,337	66,337	66,337	66,337
Department Administrative Costs										
Administration	93,247	110,369	110,287	155,374	148,244	148,244	148,244	148,244	148,244	148,244
Information Technology	106,855	161,003	107,944	88,584	99,847	99,847	99,847	99,847	99,847	99,847
General Counsel/Legal	61,509	58,127	17,783	39,852	28,952	28,952	28,952	28,952	28,952	28,952
DOAH	2,122	1,111	1,912	-	-	-	-	-	-	-
Total Expenses	1,002,269	1,120,461	1,148,603	1,118,474	1,127,287	1,044,814	1,121,206	1,045,862	1,122,274	1,047,277
Excess (Deficiency) of Revenues Over (Under) Expenses	384,962	(497,080)	(520,964)	(118,969)	596,485	61,996	593,534	74,058	605,817	90,330
TRANSFERS										
Transfer in from Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	(9,580)	(1,955)	(80,000)	-	(90,377)	-	-	-	-	-
Transfer to General Revenue-GAA	-	-	(80,000)	-	(90,377)	-	-	-	-	-
Total Transfers	(9,580)	(1,955)	(80,000)	-	(90,377)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	375,382	(499,035)	(600,964)	(118,969)	506,108	61,996	593,534	74,058	605,817	90,330
ACCOUNT BALANCE, Beginning of Period	1,233,902	1,609,284	1,110,249	448,543	329,574	835,682	897,678	1,491,212	1,565,270	2,171,087
Prord Period Adjustment			(60,741)							
ACCOUNT BALANCE, End of Period	\$ 1,609,284	\$ 1,110,249	\$ 448,543	\$ 329,574	\$ 835,682	\$ 897,678	\$ 1,491,212	\$ 1,565,270	\$ 2,171,087	\$ 2,261,417

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 40,298	\$ 39,986	\$ 38,200	\$ 33,650	\$ 53,515	\$ 34,585	\$ 53,515	\$ 34,585	\$ 53,515	\$ 34,585
Investment Earnings	8,851	10,582	4,489	4,129	5,459	5,592	6,657	8,090	9,201	10,680
Fines	22,201	7,170	40,345	30,805	36,118	36,118	36,118	36,118	36,118	36,118
Total Revenues	71,350	57,738	83,034	68,584	95,092	76,295	96,290	78,793	98,834	81,383
EXPENSES										
Unlicensed Activity	3,749	23,039	20,170	19,599	16,942	16,942	16,942	16,942	16,942	16,942
Refunds					460					
Service Charge to General Revenue	5,189	4,189	5,372	5,545	7,566	6,104	7,703	6,303	7,907	6,511
Total Expenses	8,938	27,228	25,542	25,144	24,968	23,046	24,645	23,245	24,849	23,453
Excess (Deficiency) of Revenues Over (Under) Expenses	62,412	30,510	57,492	43,440	70,124	53,249	71,645	55,547	73,985	57,931
TRANSFERS										
Transfer to General Revenue-GAA			(65,000)							
Transfer to General Revenue-Special Session I			(75,000)							
Transfers out to Operating Account										
Total Transfers	-	-	(140,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	62,412	30,510	(82,508)	43,440	70,124	53,249	71,645	55,547	73,985	57,931
ACCOUNT BALANCE, Beginning of Period	145,056	207,468	237,978	166,022	209,462	279,586	332,835	404,479	460,026	534,011
Prior Period Adjustment			10,552							
ACCOUNT BALANCE, End of Period	\$ 207,468	\$ 237,978	\$ 166,022	\$ 209,462	\$ 279,586	\$ 332,835	\$ 404,479	\$ 460,026	\$ 534,011	\$ 591,942

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 39,500	\$ 39,208	\$ 22,930	\$ 16,485	\$ 12,065	\$ 6,525	\$ 6,525	\$ 6,525	\$ 6,550	\$ 900
Licenses	14,753	12,883	9,750	3,770	6,675	2,110	1,910	2,110	1,910	385
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	14,753	12,883	9,750	3,770	6,675	2,110	1,910	2,110	1,910	385
Building Permit Surcharge	2,798,544	1,969,007	1,091,890	1,342,623	727,108	2,016,000	2,016,000	2,016,000	2,016,000	2,016,000
Building Permit Surcharge 50 % Split										
Fines	8,785	22,287	13,339	5,944	10,576	5,944	5,944	5,944	5,944	5,944
Investment Earnings	135,059	74,754	16,638	27,025	19,987	26,562	53,585	81,101	109,128	137,829
Interest On Temporary Advancement	3,227	2,834	-	-	-	-	-	-	-	-
Refunds	-	-	4,729	5,975	3,238	5,975	5,975	5,975	5,975	5,975
Unassigned	-	-	-	-	5,669	-	-	-	-	-
Other Revenues	4,691	7,233	81,383	(70,347)	199	7,307	7,307	7,307	7,307	7,307
Total Revenues	3,004,559	2,128,206	1,240,659	1,331,475	1,571,770	2,070,423	2,097,246	2,124,962	2,152,814	2,174,340
EXPENSES										
Board Office										
Board Administrative Office	233,822	192,499	165,988	161,776	123,771	123,771	123,771	123,771	123,771	123,771
Refunds					3,160					
Service Charge to General Revenue	212,543	151,034	89,272	77,827	126,403	164,571	166,717	168,934	171,163	172,885
Professional Regulation Division										
Investigations	55,437	54,908	82,905	55,721	40,039	40,039	40,039	40,039	40,039	40,039
Attorney General's Office	55,234	66,380	55,767	50,006	49,024	49,024	49,024	49,024	49,024	49,024
Service Operations										
Central Intake	322,115	315,358	116,595	105,840	56,998	56,998	56,998	56,998	56,998	56,998
Call Center	29,107	30,783	19,574	34,621	16,762	16,762	16,762	16,762	16,762	16,762
Revenue Bank Charges	1,662	7,136	1,770	9,859	529	529	529	529	529	529
Testing and Continuing Education	427,929	312,469	342,544	120,115	158,669	158,669	158,669	158,669	158,669	158,669
Department Administrative Costs										
Administration	74,788	118,447	50,790	68,931	47,343	47,343	47,343	47,343	47,343	47,343
Information Technology	102,600	200,213	72,481	41,912	29,042	29,042	29,042	29,042	29,042	29,042
General Counsel/Legal	59,750	62,474	32,022	50,896	24,433	24,433	24,433	24,433	24,433	24,433
DOAH	62,939	5,554	6,454	-	8,082	8,082	8,082	8,082	-	-
Total Expenses	1,637,926	1,517,255	1,036,162	777,504	684,255	719,263	721,409	723,626	717,773	719,495
Excess (Deficiency) of Revenues Over (Under) Expenses	1,366,633	610,951	204,497	553,971	887,515	1,351,159	1,375,837	1,401,336	1,435,042	1,454,845
TRANSFERS										
Transfer from Unlicensed Activity Account					-	-	-	-	-	-
Transfer (to)/from Administrative Trust Fund	(9,052)	(3,553)								
Transfer to CILB Recovery Fund	(1,300,000)	(2,200,000)		(732,343)						
Transfer to General Revenue					(158,456)					
Total Transfers	(1,309,052)	(2,203,553)	-	(732,343)	(158,456)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	57,581	(1,592,602)	204,497	(178,372)	729,059	1,351,159	1,375,837	1,401,336	1,435,042	1,454,845
ACCOUNT BALANCE, Beginning of Period	2,029,537	2,087,118	494,516	722,411	544,039	1,328,077	2,679,236	4,055,073	5,456,409	6,891,451
Prior Period Adjustment			23,398		54,979					
ACCOUNT BALANCE, End of Period	\$ 2,087,118	\$ 494,516	\$ 722,411	\$ 544,039	\$ 1,328,077	\$ 2,679,236	\$ 4,055,073	\$ 5,456,409	\$ 6,891,451	\$ 8,346,296

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
OPERATING REVENUES										
Investment Earnings	39,382	41,159	3,121	-	5,433	3,187	22,827	42,828	63,197	83,941
Recovery Repayment	107,222	49,330	55,367	76,487	26,448	26,448	26,448	26,448	26,448	26,448
Building Code Surcharge 50 % Split					786,128	2,016,000	2,016,000	2,016,000	2,016,000	2,016,000
Other Revenues										
Total Operating Revenues	146,604	90,489	58,488	76,487	818,009	2,045,635	2,065,275	2,085,276	2,105,645	2,126,389
OPERATING EXPENSES										
Claims	1,692,036	3,069,714	836,917	-	595,294	900,000	900,000	900,000	900,000	900,000
Interest on Temporary Advancement			2,495	18,792						
Service Charge to General Revenue	13,835	6,539	4,572	10,023	64,311	163,651	165,222	166,822	168,452	170,111
Total Operating Expenses	1,705,871	3,076,253	843,984	28,815	659,605	1,063,651	1,065,222	1,066,822	1,068,452	1,070,111
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,559,267)	(2,985,764)	(785,496)	47,672	158,404	981,984	1,000,053	1,018,454	1,037,193	1,056,278
TRANSFERS										
Transfer In- Construction Board				732,343						
Transfer In- Building Code	1,300,000	2,200,000	-	-	-	-	-	-	-	-
Total Transfers	1,300,000	2,200,000	-	732,343	-	-	-	-	-	-
CHANGE IN NET ASSETS	(259,267)	(785,764)	(785,496)	780,015	158,404	981,984	1,000,053	1,018,454	1,037,193	1,056,278
NET ASSETS, Beginning of Period	1,049,497	790,230	4,466	(779,063)	952	159,356	1,141,340	2,141,393	3,159,847	4,197,040
Prior Period Adjustment			1,967							
NET ASSETS, End of Period	\$ 790,230	\$ 4,466	\$ (779,063)	\$ 952	\$ 159,356	\$ 1,141,340	\$ 2,141,393	\$ 3,159,847	\$ 4,197,040	\$ 5,253,318

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 15,375	\$ 57,107	\$ 6,430	\$ 48,445	\$ 15,375	\$ 48,445	\$ 15,375	\$ 48,445	\$ 15,375	\$ 48,445
Unlicensed Activity Fines		\$ 1,000								
Investment Earnings	6,246	9,088	4,441	5,504	5,180	5,527	6,470	6,821	7,787	-
Total Revenues	21,621	67,195	10,871	53,949	20,555	53,972	21,845	55,266	23,162	48,445
EXPENSES										
Unlicensed Activity	1,207	3,616	2,890	879	2,523	2,523	2,523	2,523	2,523	2,523
Refunds					35					
Service Charge to General Revenue	1,573	4,905	624	4,395	671	4,318	1,748	4,421	1,853	3,876
Total Expenses	2,780	8,521	3,514	5,274	3,229	6,841	4,271	6,944	4,376	6,399
TRANSFERS										
Transfer to Operating Account					-	-	-	-	-	-
Transfer to Working Capital Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	18,841	58,674	7,357	48,675	17,326	47,131	17,574	48,322	18,786	42,046
ACCOUNT BALANCE, Beginning of Period	124,174	143,015	201,689	210,346	259,021	276,347	323,478	341,052	389,374	408,161
Prior Period Adjustment			1,300							
ACCOUNT BALANCE, End of Period	\$ 143,015	\$ 201,689	\$ 210,346	\$ 259,021	\$ 276,347	\$ 323,478	\$ 341,052	\$ 389,374	\$ 408,161	\$ 450,207

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 613,339	\$ 610,399	\$ 537,992	\$ 370,500	\$ 357,349	\$ 357,295	\$ 357,295	\$ 357,295	\$ 357,295	\$ 357,295
Licenses	1,280,605	412,425	1,509,369	421,087	1,605,192	371,650	1,718,250	371,650	1,718,250	371,650
Less: Licenses Waiver	899,500	33,200	-	-	-	-	-	-	-	-
Net Licenses	381,105	379,225	1,509,369	421,087	1,605,192	371,650	1,718,250	371,650	1,718,250	371,650
Fines	15,415	4,251	7,253	20,437	65,127	63,192	63,192	63,192	63,192	63,192
Investment Earnings	72,726	74,220	26,593	6,087	4,585	2,303	-	-	-	-
Interest on Temporary Advancements	1,790	3,097	-	-	-	-	-	-	-	-
Refunds	-	-	8,563	10,335	13,212	13,212	13,212	13,212	13,212	13,212
One Time Assessment	-	-	-	-	17,935	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-	-
Other Revenues	19,499	4,847	30,783	16,619	362	362	362	362	362	362
Total Revenues	1,103,874	1,076,039	2,120,553	845,065	2,063,762	808,014	2,152,311	805,711	2,152,311	805,711
EXPENSES										
Board Office										
Board Administrative Office	238,176	191,943	360,327	164,226	82,215	82,215	82,215	82,215	82,215	82,215
Refunds	-	-	-	-	14,415	-	-	-	-	-
Service Charge to General Revenue	78,846	76,845	165,695	55,454	163,838	63,555	171,099	63,371	171,099	63,371
Professional Regulation Division										
Investigations	97,870	136,786	295,468	450,305	535,572	535,572	535,572	535,572	535,572	535,572
Attorney General's Office	7,855	15,757	16,524	18,881	36,162	36,162	36,162	36,162	36,162	36,162
Service Operations										
Central Intake/Licensure	243,513	212,911	382,231	275,873	288,389	275,873	288,389	275,873	288,389	275,873
Call Center	78,588	95,768	130,151	101,447	117,230	117,230	117,230	117,230	117,230	117,230
Revenue Bank Charges	8,470	2,347	11,802	4,930	22,415	22,415	22,415	22,415	22,415	22,415
Testing and Continuing Education	61,915	64,209	77,296	102,023	101,407	101,407	101,407	101,407	101,407	101,407
Department Administrative Costs										
Administration	99,705	98,170	125,898	130,072	166,009	166,009	166,009	166,009	166,009	166,009
Information Technology	103,796	177,235	127,258	90,710	112,691	112,691	112,691	112,691	112,691	112,691
General Counsel/Legal	71,390	51,324	169,967	390,206	111,433	111,433	111,433	111,433	111,433	111,433
DOAH	-	3,332	16,732	-	2,939	2,939	2,939	2,939	2,939	2,939
Total Expenses	1,090,124	1,126,627	1,879,349	1,784,127	1,754,715	1,627,501	1,747,561	1,627,317	1,747,561	1,627,317
Excess (Deficiency) of Revenues										
Over (Under) Expenses	13,750	(50,589)	241,204	(939,062)	309,047	(819,487)	404,750	(821,606)	404,750	(821,606)
TRANSFERS										
Transfers in from Unlicensed Activity										
Transfers to Administrative Trust Fund	(16)	(1,879)								
Transfer To General Revenue-Special Session I			(500,000)							
Transfer To General Revenue-GAA			(500,000)							
Total Transfers	(16)	(1,879)	(1,000,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	13,734	(52,468)	(758,797)	(939,062)	309,047	(819,487)	404,750	(821,606)	404,750	(821,606)
ACCOUNT BALANCE, Beginning of Period	1,580,520	1,594,254	1,541,787	745,189	(193,873)	115,174	(704,313)	(299,563)	(1,121,169)	(716,419)
Prior Period Adjustment			(37,801)							
ACCOUNT BALANCE, End of Period	\$ 1,594,254	\$ 1,541,787	\$ 745,189	\$ (193,873)	\$ 115,174	\$ (704,313)	\$ (299,563)	\$ (1,121,169)	\$ (716,419)	\$ (1,538,025)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 62,053	\$ 18,765	\$ 73,617	\$ 19,980	\$ 76,575	\$ 19,980	\$ 75,060	\$ 19,980	\$ 75,060 ⁴	\$ 19,980
Investment Earnings	6,124	6,535	2,301	1,500	2,246	2,040	2,519	4,021	4,537	-
Citations Unlicensed Activity	6,000	3,500	-	5,000	5,356	5,356	5,356	5,356	-	-
Total Revenues	74,177	28,800	75,918	26,480	84,177	27,376	82,935	29,357	79,597	19,980
EXPENSES										
Unlicensed Activity	22,585	32,735	32,887	31,042	27,134	1,641	1,641	1,641	1,641	1,641
General Counsel/Legal					19,372					
Refunds					25					
Service Charge to General Revenue	5,410	2,102	5,655	2,187	6,728	1,762	6,206	1,920	6,368	1,598
Total Expenses	27,995	34,837	38,542	33,229	53,259	3,403	7,847	3,561	8,009	3,239
Transfers										
Transfer To General Revenue-GAA			(30,000)							
Transfer To General Revenue-Special Session I			(75,000)							
Transfer out to Operating Account										
Total Transfers	-	-	(105,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	46,182	(6,037)	(67,624)	(6,749)	30,918	23,973	75,088	25,796	71,588	16,741
ACCOUNT BALANCE, Beginning of Period	79,985	126,167	145,800	77,832	71,083	102,001	125,974	201,063	226,859	298,447
Prior Period Adjustment		25,670	(344)							
ACCOUNT BALANCE, End of Period	\$ 126,167	\$ 145,800	\$ 77,832	\$ 71,083	\$ 102,001	\$ 125,974	\$ 201,063	\$ 226,859	\$ 298,447	\$ 315,188

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 2,441,461	\$ 2,340,447	\$ 1,884,058	\$ 1,384,263	\$ 1,020,295	\$ 1,020,125	\$ 1,020,125	\$ 1,020,125	\$ 1,020,125	\$ 1,020,125
Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,693	7,093,686	11,232,106	7,093,686	11,232,106	7,093,686
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	10,549,221	6,002,950	12,216,236	6,333,814	10,998,693	7,093,686	11,232,106	7,093,686	11,232,106	7,093,686
Fines	477,394	486,550	261,122	168,716	246,178	315,155	315,155	315,155	315,155	315,155
Investment Earnings	251,899	99,838	103,117	76,364	115,202	83,257	64,139	120,817	102,390	159,771
Interest On Temporary Advancement	7,424	3,754	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	137,029	-	-	-	-	-
Refunds	87	35	26,440	69,591	35,876	35,876	35,876	35,876	35,876	35,876
DCA Research Fee	315,833	213,631	338,811	202,239	233,557	-	-	-	-	-
Other Revenues	145,740	122,036	411,554	221,719	3,071	35,876	35,876	35,876	35,876	35,876
Total Revenues	14,189,059	9,269,241	15,241,338	8,456,706	12,789,901	8,583,975	12,703,277	8,621,535	12,741,528	8,660,489
EXPENSES										
Board Office										
Board Administrative Office	1,371,642	1,071,507	870,840	1,020,158	695,771	695,772	695,772	695,772	695,772	695,772
Refunds	-	-	-	-	40,041	-	-	-	-	-
Service Charge to General Revenue	1,030,587	665,104	1,139,512	1,272,186	1,019,405	680,978	1,010,522	683,983	1,013,582	687,099
Professional Regulation Division										
Investigations	2,926,225	3,182,949	3,003,314	2,456,012	2,434,492	2,434,492	2,434,492	2,434,492	2,434,492	2,434,492
Attorney General's Office	131,737	163,213	140,450	157,696	134,055	134,055	134,055	134,055	134,055	134,055
Service Operations										
Central Intake/Licensure	849,989	1,003,971	1,168,131	929,807	805,815	805,815	805,815	805,815	805,815	805,815
Call Center	555,939	687,478	758,524	742,971	675,288	675,288	675,288	675,288	675,288	675,288
Revenue Bank Charges	43,531	41,706	96,780	47,817	97,463	97,463	97,463	97,463	97,463	97,463
Testing and Continuing Education	1,171,385	1,259,153	1,069,533	774,361	912,440	912,440	912,440	912,440	912,440	912,440
Department Administrative Costs										
Administration	1,253,922	796,242	751,348	889,624	853,423	853,423	853,423	853,423	853,423	853,423
Information Technology	1,031,401	1,468,239	980,544	585,986	679,926	679,926	679,926	679,926	679,926	679,926
General Counsel/Legal	1,993,201	2,463,923	1,565,337	1,412,091	1,495,267	1,495,267	1,495,267	1,495,267	1,495,267	1,495,267
DOAH	77,789	107,742	39,200	47,212	74,947	74,947	74,947	74,947	74,947	74,947
Inspections	-	-	10,973	-	-	-	-	-	-	-
Total Expenses	12,437,348	12,911,227	11,594,486	10,335,921	9,918,333	9,539,866	9,869,410	9,542,871	9,872,470	9,545,987
Excess (Deficiency) of Revenues Over (Under) Expenses	1,751,711	(3,641,986)	3,646,852	(1,879,215)	2,871,568	(955,891)	2,833,867	(921,336)	2,869,058	(885,498)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	142,770	22,105	-	-	(203,450)	-	-	-	-	-
Transfers To Department of Community Affairs	-	-	-	-	(420,091)	-	-	-	-	-
Transfer Excess Cash to General Revenue	-	-	-	(317,035)	(623,541)	-	-	-	-	-
Total Transfers	142,770	22,105	-	(317,035)	(623,541)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,894,481	(3,619,881)	3,646,852	(2,196,250)	2,248,027	(955,891)	2,833,867	(921,336)	2,869,058	(885,498)
ACCOUNT BALANCE, Beginning of Period	2,577,319	4,471,800	851,919	4,111,087	1,914,837	4,162,864	3,206,973	6,040,841	5,119,505	7,988,563
Adjustment to increase Beginning Account Balance Prior Period Adjustment	-	-	(387,684)	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 4,471,800	\$ 851,919	\$ 4,111,087	\$ 1,914,837	\$ 4,162,864	\$ 3,206,973	\$ 6,040,841	\$ 5,119,505	\$ 7,988,563	\$ 7,103,065

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 395,575	\$ 268,440	\$ 423,514	\$ 252,845	\$ 292,080	\$ 252,840	\$ 292,080	\$ 252,840	\$ 292,080	\$ 252,840
Investment Earnings	31,416	32,808	15,461	13,886	7,394	3,709	3,288	3,580	3,156	3,447
Administrative Fines	136,031	56,093	2,096	105,187	20,945	20,945	20,945	20,945	20,945	20,945
Citations	96,346	41,813	117,984		50,182	50,182	50,182	50,182	50,182	50,182
Total Operating Revenues	<u>659,368</u>	<u>399,154</u>	<u>559,055</u>	<u>371,918</u>	<u>370,601</u>	<u>327,676</u>	<u>366,495</u>	<u>327,547</u>	<u>366,363</u>	<u>327,414</u>
EXPENSES										
Unlicensed Activity	424,335	461,212	377,103	519,497	322,538	322,538	322,538	322,538	322,538	322,538
General Counsel/Legal					327,203					
DOAH					18,614					
Service Charge to General Revenue	47,941	29,118	33,775	32,488	29,630	26,214	29,320	26,204	29,309	26,193
Total Expenses	<u>472,276</u>	<u>490,330</u>	<u>410,878</u>	<u>551,985</u>	<u>697,985</u>	<u>348,752</u>	<u>351,858</u>	<u>348,742</u>	<u>351,847</u>	<u>348,731</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	187,092	(91,176)	148,177	(180,067)	(327,384)	(21,076)	14,637	(21,194)	14,516	(21,317)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer Excess Cash to General Revenue				(54,217)						
Total Transfers	-	-	-	(54,217)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	187,092	(91,176)	148,177	(234,284)	(327,384)	(21,076)	14,637	(21,194)	14,516	(21,317)
ACCOUNT BALANCE, Beginning of Period	<u>463,381</u>	<u>650,473</u>	<u>559,297</u>	<u>747,122</u>	<u>512,838</u>	<u>185,454</u>	<u>164,378</u>	<u>179,015</u>	<u>157,821</u>	<u>172,337</u>
Adjustment to increase Beginning Account Balance Prior Period Adjustment			39,648							
ACCOUNT BALANCE, End of Period	<u>\$ 650,473</u>	<u>\$ 559,297</u>	<u>\$ 747,122</u>	<u>\$ 512,838</u>	<u>\$ 185,454</u>	<u>\$ 164,378</u>	<u>\$ 179,015</u>	<u>\$ 157,821</u>	<u>\$ 172,337</u>	<u>\$ 151,020</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 972,727	\$ 965,409	\$ 913,938	\$ 893,236	\$ 945,337	\$ 945,319	\$ 945,319	\$ 945,319	\$ 945,319	\$ 945,319
Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,291,475	6,463,430	5,291,475	6,463,430	5,291,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	3,783,656	3,948,186	4,771,378	4,001,045	6,463,462	5,291,475	6,463,430	5,291,475	6,463,430	5,291,475
Fines	437,116	364,085	220,923	345,177	254,854	250,832	250,832	250,832	250,832	250,832
Investment Earnings	11,019	67,554	12,782	26,292	47,545	29,993	32,331	56,276	59,097	83,534
Interest on Temporary Advancement	543	2,962	-	-	-	-	-	-	-	-
Refunds	186	4,328	23,084	28,880	21,969	-	-	-	-	-
One Time Assessment	2,497,567	2,167,886	79,133	29,120	30	-	30	-	30	-
Unassigned	-	-	-	-	69,774	58,670	58,670	58,670	58,670	58,670
Other Revenues	44,827	32,976	167,053	58,670	4,757	80,639	80,639	80,639	80,639	80,639
Total Revenues	7,747,641	7,553,386	6,188,291	5,382,420	7,807,728	6,656,928	7,831,251	6,683,211	7,858,017	6,710,469
EXPENSES										
Board Office										
Board Administrative Office	381,780	320,433	205,150	286,023	262,307	262,307	262,307	262,307	262,307	262,307
Refunds	-	-	-	-	22,948	-	-	-	-	-
Service Charge to General Revenue	565,478	543,388	481,258	334,486	622,371	521,410	615,353	523,512	617,494	525,693
Professional Regulation Division										
Inspections	624,850	688,241	867,026	674,897	809,383	809,383	809,383	809,383	809,383	809,383
Investigations	416,955	434,937	564,925	557,270	731,324	731,324	731,324	731,324	731,324	731,324
Attorney General's Office	28,804	27,127	26,162	56,384	33,990	33,990	33,990	33,990	33,990	33,990
Service Operations										
Call Center	573,403	783,246	791,918	805,346	685,655	685,655	685,655	685,655	685,655	685,655
Central Intake	959,768	1,327,948	1,339,980	1,225,234	1,471,746	1,471,746	1,471,746	1,471,746	1,471,746	1,471,746
Revenue Bank Charges	93,255	89,830	129,827	98,099	150,361	150,361	150,361	150,361	150,361	150,361
Testing and Continuing Education	175,874	257,481	198,481	183,393	135,388	135,388	135,388	135,388	135,388	135,388
Department Administrative Costs										
Administration	728,599	600,855	600,121	701,011	672,924	672,924	672,924	672,924	672,924	672,924
Information Technology	1,361,638	1,962,781	1,263,437	833,961	963,771	963,771	963,771	963,771	963,771	963,771
General Counsel/Legal	186,872	204,659	113,121	175,942	101,803	101,803	101,803	101,803	101,803	101,803
DOAH	13,790	17,772	1,434	4,860	-	-	-	-	-	-
Total Expenses	6,111,066	7,258,698	6,582,840	5,936,906	6,663,971	6,540,062	6,634,005	6,542,164	6,636,146	6,544,345
Excess (Deficiency) of Revenues Over (Under) Expenses	1,636,575	294,688	(394,549)	(554,486)	1,143,757	116,867	1,197,246	141,047	1,221,870	166,124
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	(193,171)	(37,723)	-	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	800,000	-	1,000,000	-	-	-	-	-	-	-
Total Transfers	606,829	(37,723)	1,000,000	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,243,404	256,965	605,451	(554,486)	1,143,757	116,867	1,197,246	141,047	1,221,870	166,124
ACCOUNT BALANCE, Beginning of Period	(2,551,971)	(308,567)	(51,602)	910,401	355,915	1,499,672	1,616,539	2,813,785	2,954,832	4,176,702
Prior Period Adjustment			356,552							
ACCOUNT BALANCE, End of Period	\$ (308,567)	\$ (51,602)	\$ 910,401	\$ 355,915	\$ 1,499,672	\$ 1,616,539	\$ 2,813,785	\$ 2,954,832	\$ 4,176,702	\$ 4,342,826

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
OPERATING REVENUES										
Unlicensed Activity Fees	\$ 559,246	\$ 499,154	\$ 578,068	\$ 508,650	\$ 605,259	\$ 486,710	\$ 599,150	\$ 486,710	\$ 599,150	\$ 486,710
Investment Earnings	24,853	40,610	22,044	18,808	29,013	29,418	38,083	48,978	58,003	69,255
Citations	58,975	32,560	82,296	54,885	52,320	52,320	52,320	52,320	52,320	52,320
Administrative Fines	3,069	3,993	6,769	-	500	500	500	500	-	-
Total Operating Revenues	646,143	576,317	689,177	582,343	687,092	568,948	690,053	588,508	709,473	608,285
OPERATING EXPENSES										
Unlicensed Activity	10,307	57,631	109,960	92,010	90,140	90,140	90,140	90,140	90,140	90,140
Refunds					1,201					
Service Charge to General Revenue	47,801	41,905	49,391	46,737	54,838	45,516	55,204	47,081	56,758	48,663
Total Operating Expenses	58,108	99,536	159,351	138,747	146,179	135,656	145,344	137,221	146,898	138,803
Operating Income	588,035	476,781	529,826	443,596	540,913	433,292	544,709	451,287	562,575	469,482
TRANSFERS										
Transfers In										
Transfers Out										
Transfer to Operating Account	(800,000)	-	(1,000,000)	-	-	-	-	-	-	-
Net Transfers	(800,000)	-	(1,000,000)	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	(211,965)	476,781	(470,174)	443,596	540,913	433,292	544,709	451,287	562,575	469,482
NET ASSETS, Beginning of Period	679,278	467,313	944,094	486,366	929,962	1,470,875	1,904,167	2,448,876	2,900,163	3,462,739
Prior Period Adjustment			12,446							
NET ASSETS, End of Period	\$ 467,313	\$ 944,094	\$ 486,366	\$ 929,962	\$ 1,470,875	\$ 1,904,167	\$ 2,448,876	\$ 2,900,163	\$ 3,462,739	\$ 3,932,221

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 422,816	\$ 442,956	\$ 458,329	\$ 375,825	\$ 400,438	\$ 400,049	\$ 400,049	\$ 400,049	\$ 400,049	\$ 400,195
Licenses	1,474,935	595,071	2,232,643	825,928	2,039,495	817,570	2,039,469	817,570	2,039,469	817,570
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,474,935	595,071	2,232,643	825,928	2,039,495	817,570	2,039,469	817,570	2,039,469	817,570
Fines	35,059	85,843	29,165	33,039	41,199	41,199	41,199	41,199	41,199	41,199
Investment Earnings	13,482	-	5,022	-	13,797	8,345	-	-	-	-
Interest on Temporary Advancement	574	-	-	-	-	-	-	-	-	-
Refunds	-	-	9,115	16,059	15,913	16,069	16,069	16,069	16,069	16,069
Unassigned	-	-	-	-	36,288	19,014	19,014	19,014	19,014	19,014
One Time Assessment	182,880	1,955	1,900	206,500	645,787	-	-	-	-	-
DCA Research Fees	42,577	22,882	51,760	23,588	46,332	-	-	-	-	-
Other Revenues	19,352	17,465	73,068	19,014	343	343	343	343	343	343
Total Revenues	<u>2,191,675</u>	<u>1,166,172</u>	<u>2,861,002</u>	<u>1,499,953</u>	<u>3,239,592</u>	<u>1,302,589</u>	<u>2,516,143</u>	<u>1,294,244</u>	<u>2,516,143</u>	<u>1,294,390</u>
EXPENSES										
Board Office										
Board Administrative Office	330,532	256,409	249,135	253,154	188,246	188,246	188,246	188,246	188,246	188,246
Refunds	-	-	-	-	15,904	-	-	-	-	-
Service Charge to General Revenue	158,701	83,086	228,081	113,153	257,726	101,373	198,457	100,705	198,457	100,717
Professional Regulation Division										
Investigations	208,672	324,991	575,496	524,620	525,550	525,550	525,550	525,550	525,550	525,550
Attorney General's Office	30,486	43,324	41,309	42,222	54,975	54,975	54,975	54,975	54,975	54,975
Service Operations										
Central Intake/Licensure	217,657	207,703	273,739	228,859	246,294	228,859	246,294	228,859	246,294	228,859
Call Center	104,784	106,029	137,212	116,539	111,970	116,539	111,970	116,539	111,970	116,539
Revenue Bank Charges	8,063	2,666	15,933	4,930	17,655	4,930	17,655	4,930	17,655	4,930
Testing and Continuing Education	259,434	322,768	300,226	189,687	181,870	181,870	181,870	181,870	181,870	181,870
Department Administrative Costs										
Administration	189,235	203,538	303,816	212,283	258,889	212,283	258,889	212,283	258,889	212,283
Information Technology	120,780	208,655	150,466	130,215	142,485	142,485	142,485	142,485	142,485	142,485
General Counsel/Legal	174,482	124,350	25,465	44,586	57,719	57,719	57,719	57,719	57,719	57,719
DOAH	354	4,443	8,844	6,943	6,613	6,613	6,613	6,613	6,613	6,613
Inspections	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	-	33,409	4,357	15,369	-	-	-	-	-	-
Total Expenses	<u>1,803,180</u>	<u>1,921,371</u>	<u>2,314,079</u>	<u>1,882,560</u>	<u>2,065,896</u>	<u>1,821,442</u>	<u>1,990,723</u>	<u>1,820,774</u>	<u>1,990,723</u>	<u>1,820,786</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>388,495</u>	<u>(755,199)</u>	<u>546,923</u>	<u>(382,607)</u>	<u>1,173,696</u>	<u>(518,853)</u>	<u>525,420</u>	<u>(526,530)</u>	<u>525,420</u>	<u>(526,396)</u>
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	(4,674)	1,932	-	-	-	-	-	-	-	-
Transfers (to) Unlicensed Activity Account	-	-	-	-	(38,770)	-	-	-	-	-
Transfer to Department of Community Affairs	-	-	-	-	-	-	-	-	-	-
Total Transfers	<u>(4,674)</u>	<u>1,932</u>	<u>-</u>	<u>-</u>	<u>(38,770)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN ACCOUNT BALANCE	<u>383,821</u>	<u>(753,267)</u>	<u>546,923</u>	<u>(382,607)</u>	<u>1,134,926</u>	<u>(518,853)</u>	<u>525,420</u>	<u>(526,530)</u>	<u>525,420</u>	<u>(526,396)</u>
ACCOUNT BALANCE, Beginning of Period	<u>(431,790)</u>	<u>(47,969)</u>	<u>(801,236)</u>	<u>(335,093)</u>	<u>(717,700)</u>	<u>417,226</u>	<u>(101,628)</u>	<u>423,792</u>	<u>(102,739)</u>	<u>422,681</u>
Adjustment to decrease Beginning Account Balance Prior Period Adjustment			(80,780)							
ACCOUNT BALANCE, End of Period	<u>\$ (47,969)</u>	<u>\$ (801,236)</u>	<u>\$ (335,093)</u>	<u>\$ (717,700)</u>	<u>\$ 417,226</u>	<u>\$ (101,628)</u>	<u>\$ 423,792</u>	<u>\$ (102,739)</u>	<u>\$ 422,681</u>	<u>\$ (103,715)</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 42,152	\$ 14,607	\$ 51,614	\$ 18,155	\$ 46,535	\$ 21,010	\$ 46,535	\$ 21,010	\$ 46,535	\$ 21,010
Investment Earnings	2,651	1,170	-	-	-	-	-	-	-	-
Unlicensed Administrative Fines	51,584	20,147	59,744	38,808	15,626	15,626	15,626	15,626	15,626	15,626
Unlicensed Citations	8,420	6,088	-	-	-	-	-	-	-	-
Total Revenues	104,807	42,012	111,358	56,963	62,161	36,636	62,161	36,636	62,161	36,636
EXPENSES										
Investigations										
Unlicensed Activity	90,231	102,451	129,988	188,716	104,248	100,000	100,000	100,000	100,000	100,000
General Counsel/Legal					105,900					
Service Charge to General Revenue	7,640	3,059	7,191	5,112	4,539	2,931	4,973	2,931	4,973	2,931
Interest on Temporary Advancement			426	2,570	5,388					
Total Expenses	97,871	105,510	137,605	196,398	220,075	102,931	104,973	102,931	104,973	102,931
Excess (Deficiency) of Revenues Over (Under) Expenses	6,936	(63,498)	(26,247)	(139,435)	(157,914)	(66,295)	(42,812)	(66,295)	(42,812)	(66,295)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	6,936	(63,498)	(26,247)	(139,435)	(157,914)	(66,295)	(42,812)	(66,295)	(42,812)	(66,295)
ACCOUNT BALANCE, Beginning of Period	33,531	40,467	(23,031)	(40,303)	(179,738)	(337,652)	(403,947)	(446,759)	(513,054)	(555,866)
Adjustment to increase Beginning Account Balance Prior Period Adjustment			8,975							
ACCOUNT BALANCE, End of Period	\$ 40,467	\$ (23,031)	\$ (40,303)	\$ (179,738)	\$ (337,652)	\$ (403,947)	\$ (446,759)	\$ (513,054)	\$ (555,866)	\$ (622,160)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	ACTUAL					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 152,230	\$ 70,105	\$ 126,037	\$ 55,645	\$ 48,452	\$ 48,425	\$ 48,425	\$ 48,425	\$ 48,425	\$ 48,425
Licenses	124,185	694,136	53,367	776,745	85,450	687,415	93,320	687,415	93,320	687,415
Less: Licenses Waiver	-	596,725	3,080	660,509	-	-	-	-	-	-
Net Licenses	124,185	97,411	50,287	116,236	85,450	687,415	93,320	687,415	93,320	687,415
Fines	74,394	74,853	26,046	24,983	27,834	27,834	27,834	27,834	27,834	27,834
Investment Earnings	52,115	54,934	19,226	7,619	4,686	5,006	15,342	14,937	25,455	25,236
Interest on Temporary Advancement Refunds	1,187	2,165	1,000	2,809	10,161	10,172	10,172	10,172	10,172	10,172
Board Specific	-	53,745	-	191,723	114,226	114,226	114,226	114,226	114,226	114,226
Unassigned	3,942	10,229	931	(63,016)	12,450	10,172	10,172	10,172	10,172	10,172
Total Revenues	408,053	363,442	223,527	335,999	303,259	903,250	319,491	913,181	329,604	923,480
EXPENSES										
Board Office										
Board Administrative Office	138,857	175,362	191,075	215,850	168,691	168,691	168,691	168,691	168,691	168,691
Refunds	-	-	-	-	11,656	-	-	-	-	-
Service Charge to General Revenue	28,815	25,633	10,286	19,585	23,313	61,494	14,794	62,289	15,603	63,113
Professional Regulation Division										
Investigations	8,496	9,112	31,076	32,501	25,020	25,020	25,020	25,020	25,020	25,020
Attorney General's Office	26,960	22,191	21,343	37,979	65,640	65,640	65,640	65,640	65,640	65,640
Service Operations										
Central Intake/Licensure	10,022	7,781	-	10,536	5,752	5,752	5,752	5,752	5,752	5,752
Call Center	2,911	3,420	3,921	8,192	4,461	4,461	4,461	4,461	4,461	4,461
Revenue Bank Charges	-	197	-	986	66	66	66	66	66	66
Department Administrative Costs										
Administration	19,324	26,955	24,766	39,073	40,058	40,058	40,058	40,058	40,058	40,058
Information Technology	6,883	10,215	7,183	7,412	8,238	8,238	8,238	8,238	8,238	8,238
General Counsel/Legal	49,384	46,899	14,831	30,403	7,042	7,042	7,042	7,042	7,042	7,042
Total Expenses	291,652	327,765	304,481	402,517	359,937	386,462	339,762	387,257	340,571	388,081
Excess (Deficiency) of Revenues Over (Under) Expenses	116,401	35,677	(80,954)	(66,518)	(56,678)	516,788	(20,271)	525,924	(10,967)	535,399
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	2,194	1,164								
Transfer To General Revenue-GAA			(600,000)							
Total Transfers	2,194	1,164	(600,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	118,595	36,841	(680,954)	(66,518)	(56,678)	516,788	(20,271)	525,924	(10,967)	535,399
ACCOUNT BALANCE, Beginning of Period	1,075,266	1,193,861	1,230,702	373,507	306,989	250,311	767,098	746,828	1,272,751	1,261,785
Prior Period Adjustments			(176,241)							
ACCOUNT BALANCE, End of Period	\$ 1,193,861	\$ 1,230,702	\$ 373,507	\$ 306,989	\$ 250,311	\$ 767,098	\$ 746,828	\$ 1,272,751	\$ 1,261,785	\$ 1,797,184

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	ACTUAL					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 530	\$ 10,297	\$ 255	\$ 2,760	\$ 340	\$ 2,760	\$ 340	\$ 2,760	\$ 340	\$ 2,760
Investment Earnings	483	700	419	425	512	509	627	704	826	906
Unlicensed Fines and Citations	2,500	-	-	50	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues	3,513	10,997	674	3,235	5,852	8,269	5,967	8,464	6,166	8,666
EXPENSES										
Unlicensed Activity	1,036	1,166	660	1,616	30	2,075	2,075	2,075	2,075	2,075
General Counsel/Legal Refunds					756					
Service Charge to General Revenue	256	803	33	268	467	261	77	277	93	293
Total Expenses	1,292	1,969	693	1,884	1,258	2,336	2,152	2,352	2,168	2,368
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,221	9,028	(19)	1,351	4,594	5,932	3,815	6,112	3,998	6,298
ACCOUNT BALANCE, Beginning of Period	8,200	10,421	19,449	19,489	20,840	25,434	31,367	35,181	41,293	45,291
Prior Period Adjustments			59							
ACCOUNT BALANCE, End of Period	\$ 10,421	\$ 19,449	\$ 19,489	\$ 20,840	\$ 25,434	\$ 31,367	\$ 35,181	\$ 41,293	\$ 45,291	\$ 51,588

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 637,005	\$ 589,955	\$ 544,105	\$ 496,790	\$ 541,060	\$ 496,790	\$ 541,015	\$ 496,790	\$ 541,015	\$ 496,790
Licenses	4,445,435	370,375	4,445,435	272,405	4,677,375	272,450	4,677,325	272,450	4,677,325	272,450
Less: Licenses Waiver	-	-	3,484,960	-	-	-	-	-	-	-
Net Licenses	4,445,435	370,375	960,475	272,405	4,677,375	272,450	4,677,325	272,450	4,677,325	272,450
Fines	184,311	59,535	52,103	33,915	33,915	33,915	33,915	33,915	33,915	33,915
Investment Earnings	136,636	169,477	58,396	25,331	35,161	61,686	33,316	86,287	58,369	111,800
Interest on Temporary Advancement	2,330	6,399	-	-	-	-	-	-	-	-
Refunds	269,813	22,409	268,781	71,533	10,670	10,670	10,670	10,670	10,670	10,670
Unassigned	-	-	-	-	20,780	-	-	-	-	-
Other Revenues	12,786	5,505	23,693	(2,533)	50,174	50,174	50,174	50,174	50,174	50,174
Total Revenues	5,688,316	1,223,655	1,907,553	897,441	5,369,135	925,685	5,346,415	950,286	5,371,468	975,799
EXPENSES										
Board Office										
FEMC Contracted Services	2,090,000	2,090,000	1,990,000	1,878,986	1,990,000	1,990,000	1,990,000	1,990,000	1,990,000	1,990,000
Accenture Contract	80,000	80,000	40,000	74,099	-	-	-	-	-	-
Refunds	15,905	10,075	7,205	3,000	13,300	13,300	13,300	13,300	13,300	13,300
Service Charge to General Revenue	394,170	86,488	102,835	63,504	428,200	69,187	422,846	71,155	424,850	73,196
Professional Regulation Division										
Attorney General's Office	41,875	77,682	67,471	77,287	76,102	76,102	76,102	76,102	76,102	76,102
Service Operations										
Revenue Bank Charges	-	-	-	-	-	-	-	-	-	-
Call Center	-	-	-	-	-	-	-	-	-	-
Department Administrative Costs										
Administration	21,471	15,380	16,244	24,268	33,997	33,997	33,997	33,997	33,997	33,997
Information Technology	110,120	118,767	157,915	114,971	150,117	150,117	150,117	150,117	150,117	150,117
General Counsel/Legal	8,559	400	-	-	-	-	-	-	-	-
DOAH	61,524	147,729	13,385	7,406	11,511	11,511	11,511	11,511	11,511	11,511
Board Administrative Office										
Total Expenses	2,823,624	2,626,521	2,397,190	2,252,286	2,703,227	2,344,214	2,697,873	2,346,182	2,699,877	2,348,223
Excess (Deficiency) of Revenues Over (Under) Expenses	2,864,692	(1,402,866)	(489,637)	(1,354,845)	2,665,908	(1,418,529)	2,648,542	(1,395,897)	2,671,591	(1,372,424)
TRANSFERS										
Transfers In										
Transfers (to)/from Administrative Trust Fund	101,309	(16,498)	(175,000)	(78,972)	(348,516)	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	-	-	-	-	-	-
Total Transfers	101,309	(16,498)	(175,000)	(78,972)	(348,516)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,966,001	(1,419,364)	(664,637)	(1,433,817)	2,317,392	(1,418,529)	2,648,542	(1,395,897)	2,671,591	(1,372,424)
ACCOUNT BALANCE, Beginning of Period	1,472,022	4,438,023	3,018,659	2,311,754	877,937	3,084,315	1,665,786	4,314,328	2,918,431	5,590,022
Prior Period Adjustments			(42,268)		(111,014)					
ACCOUNT BALANCE, End of Period	\$ 4,438,023	\$ 3,018,659	\$ 2,311,754	\$ 877,937	\$ 3,084,315	\$ 1,665,786	\$ 4,314,328	\$ 2,918,431	\$ 5,590,022	\$ 4,217,598

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 172,580	\$ 15,120	\$ 181,870	\$ 12,705	\$ 184,200	\$ 10,880	\$ 184,200	\$ 10,880	\$ 184,200	\$ 10,880
Investment Earnings	6,940	6,696	3,181	3,006	3,887	4,290	2,552	3,971	2,227	-
Total Revenues	179,520	21,816	185,051	15,711	188,087	15,170	186,752	14,851	186,427	10,880
EXPENSES										
Unlicensed Activity Refunds	70	-	-	15	-	-	-	-	-	-
Service Charge to General Revenue	13,096	1,590	14,072	1,408	15,034	1,214	14,940	1,188	14,914	870
FEMIC Contracted Services	100,875	100,905	100,875	50,438	100,875	100,875	100,875	100,875	100,875	100,875
Total Expenses	114,041	102,495	114,947	51,861	115,949	102,089	115,815	102,063	115,789	101,745
Excess (Deficiency) of Revenues Over (Under) Expenses	65,479	(80,679)	70,104	(36,150)	72,138	(86,918)	70,937	(87,212)	70,637	(90,865)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	65,479	(80,679)	70,104	(36,150)	72,138	(86,918)	70,937	(87,212)	70,637	(90,865)
ACCOUNT BALANCE, Beginning of Period	123,290	188,769	108,090	178,533	142,383	214,521	127,603	198,540	111,327	181,965
Prior Period Adjustment			339							
ACCOUNT BALANCE, End of Period	\$ 188,769	\$ 108,090	\$ 178,533	\$ 142,383	\$ 214,521	\$ 127,603	\$ 198,540	\$ 111,327	\$ 181,965	\$ 91,099

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA STATE BOXING COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 135,612	\$ 144,585	\$ 74,359	\$ 97,589	\$ 146,240	\$ 143,195	\$ 143,195	\$ 143,195	\$ 143,195	\$ 143,195
Licenses	61,484	65,699	56,924	59,141	57,860	57,860	57,860	57,860	57,860	57,860
Taxes	467,683	404,608	743,636	577,212	524,551	524,551	524,551	524,551	524,551	524,551
Fines	5,031	2,516	9,886	15,052	14,806	9,200	9,200	9,200	9,200	9,200
Investment Earnings	53	-	-	696	5,189	1,000	601	194	-	-
Refunds	8,760	9	1,845	34	2,173	373	373	373	373	373
Unassigned	-	-	-	151,447	(157,047)	-	-	-	-	-
Other Revenues	3,761	2,397	37,978	25,455	11,300	11,300	11,300	11,300	11,300	11,300
Total Revenues	682,384	619,814	924,628	926,626	605,072	747,479	747,080	746,673	746,479	746,479
EXPENSES										
Commission Office										
Commission Administrative Office	430,929	585,869	575,289	521,967	608,657	608,657	608,657	608,657	608,657	608,657
Refunds					1,800					
Service Charge to General Revenue	45,937	43,032	66,990	72,505	44,052	59,798	59,766	59,734	59,718	59,718
Investment/Administrative Fee	30,001	-	28,477	-	-	-	-	-	-	-
Attorney General					44,954					
Call Center					908					
Department Administrative Costs										
Investigations					35,034					
Administration	58,305	53,410	100,256	42,595	68,964	68,964	68,964	68,964	68,964	68,964
General Counsel/Legal	13,162	33,801	9,462	864	869	869	869	869	869	869
Information Technology	36,607	19,366	34,758	24,407	29,153	29,153	29,153	29,153	29,153	29,153
Interest on Temporary Advancement	4,841	947								
Total Expenses	619,782	736,425	815,232	662,338	834,391	767,441	767,409	767,377	767,361	767,361
Excess (Deficiency) of Revenues Over (Under) Expenses	62,602	(116,611)	109,396	264,288	(229,319)	(19,962)	(20,329)	(20,703)	(20,882)	(20,882)
TRANSFERS										
Transfers to General Revenue Estimated										
Transfers to Administrative Trust Fund	(3,949)									
Total Transfers	(3,949)	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	58,653	(116,611)	109,396	264,288	(229,319)	(19,962)	(20,329)	(20,703)	(20,882)	(20,882)
ACCOUNT BALANCE, Beginning of Period	(36,395)	22,258	(94,353)	15,043	279,332	50,013	30,051	9,721	(10,982)	(31,864)
Adjustment to decrease Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 22,258	\$ (94,353)	\$ 15,043	\$ 279,332	\$ 50,013	\$ 30,051	\$ 9,721	\$ (10,982)	\$ (31,864)	\$ (52,747)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Florida Building Commission
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2016

	Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES					
Fees and Charges	\$ 637,500	\$ 680,000	\$ 880,000	\$ 680,000	\$ 680,000
Surcharge Fee	2,400,000	3,200,000	3,400,000	3,400,000	3,400,000
Investment Earnings					
DCA Fees	226,568	279,888	226,568	279,888	226,568
Total Revenues	3,264,068	4,159,888	4,506,568	4,359,888	4,306,568
EXPENSES					
Salaries and Benefits	689,237	918,983	918,983	918,983	918,983
Service Charge to General Revenue	261,125	332,791	360,525	348,791	344,525
Other Personal Services	1,913,513	2,551,351	2,551,351	2,551,351	2,551,351
Expenses	214,081	285,441	285,441	285,441	285,441
Transfer to Department of Health	211,977	282,636	282,636	282,636	282,636
DMS Transfer HR Services	5,528	7,371	7,371	7,371	7,371
Total Expenses	3,295,461	4,378,572	4,406,307	4,394,572	4,390,307
Excess (Deficiency) of Revenues Over (Under) Expenses	(31,393)	(218,684)	100,261	(34,684)	(83,739)
TRANSFERS					
Transfers (to)/from Administrative Trust Fund					
Transfer to Working Capital Trust Fund					
Total Transfers	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(31,393)	(218,684)	100,261	(34,684)	(83,739)
ACCOUNT BALANCE, Transfer in DCA	1,374,581	1,343,188	1,124,503	1,224,764	1,190,080
ACCOUNT BALANCE, End of Period	\$ 1,343,188	\$ 1,124,503	\$ 1,224,764	\$ 1,190,080	\$ 1,106,341

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

						Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 43,825	\$ 41,235	\$ 41,045	\$ 39,725	\$ 39,080	\$ 39,055	\$ 39,055	\$ 39,055	\$ 39,055	\$ 39,055
Licenses	125,800	195,570	143,990	207,470	141,645	207,230	141,560	207,230	141,560	207,230
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	125,800	195,570	143,990	207,470	141,645	207,230	141,560	207,230	141,560	207,230
Fines	-	1,025	-	231	-	-	-	-	-	-
Investment Earnings	3,707	300	1,026	282	1,435	-	1,145	618	1,290	765
Interest on Temporary Advancement	142	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	1,624	1,512	1,512	1,512	1,512	1,512	1,512
Unassigned	-	-	-	-	2,000	-	-	-	-	-
Other Revenues	1,173	621	4,161	994	156	-	-	-	-	-
Total Revenues	174,647	238,751	190,222	250,326	185,828	247,797	183,272	248,415	183,417	248,562
EXPENSES										
Board Office										
Board Administrative Office	90,836	80,856	99,593	112,011	91,025	91,025	91,025	91,025	91,025	91,025
Refunds	-	-	-	-	1,502	-	-	-	-	-
Service Charge to General Revenue	12,668	17,128	15,514	14,786	14,737	19,703	14,541	19,752	14,552	19,764
Professional Regulation Division										
Investigations	-	4,556	-	-	5,004	5,004	5,004	5,004	5,004	5,004
Attorney General's Office	14,555	15,882	10,327	20,045	16,897	16,897	16,897	16,897	16,897	16,897
Service Operations										
Central Intake/Licensure	12,590	13,000	8,711	7,541	5,752	5,752	5,752	5,752	5,752	5,752
Call Center	2,911	3,420	6,854	8,192	6,939	6,939	6,939	6,939	6,939	6,939
Revenue Bank Charges	707	360	1,770	1,479	1,389	1,389	1,389	1,389	1,389	1,389
Testing and Continuing Education	36,633	38,101	40,070	44,850	42,113	42,113	42,113	42,113	42,113	42,113
Department Administrative Costs										
Administration	14,785	32,287	22,078	26,772	16,511	16,511	16,511	16,511	16,511	16,511
Information Technology	16,891	24,135	15,804	6,137	7,011	7,011	7,011	7,011	7,011	7,011
General Counsel/Legal	16,192	16,042	1,476	627	2,433	2,433	2,433	2,433	2,433	2,433
Interest on Temporary Advancement	-	2,542	-	-	-	-	-	-	-	-
Total Expenses	218,768	248,309	222,197	242,440	211,313	214,777	209,615	214,826	209,626	214,838
Excess (Deficiency) of Revenues Over (Under) Expenses	(44,121)	(9,558)	(31,975)	7,886	(25,485)	33,020	(26,343)	33,589	(26,210)	33,724
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	(291)	29								
Transfers to Working Capital Trust Fund										
Total Transfers	(291)	29	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(44,412)	(9,529)	(31,975)	7,886	(25,485)	33,020	(26,343)	33,589	(26,210)	33,724
ACCOUNT BALANCE, Beginning of Period	65,320	20,908	11,379	37,416	45,302	24,214	57,234	30,891	64,479	38,270
Prior Period Adjustments			58,012		4,397					
ACCOUNT BALANCE, End of Period	\$ 20,908	\$ 11,379	\$ 37,416	\$ 45,302	\$ 24,214	\$ 57,234	\$ 30,891	\$ 64,479	\$ 38,270	\$ 71,994

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 4,500	\$ 6,710	\$ 4,715	\$ 7,280	\$ 4,420	\$ 6,920	\$ 4,500	\$ 6,920	\$ 4,420	\$ 6,920
Investment Earnings	1,249	1,379	805	901	992	1,002	1,122	1,199	1,322	-
Total Revenues	5,749	8,089	5,520	8,181	5,412	7,922	5,622	8,119	5,742	6,920
EXPENSES										
Investigations										
Unlicensed Activity	606	1,426	700	243	-	1,313	1,313	1,313	1,313	1,313
General Counsel/Legal					413					
Refunds					10					
Service Charge to General Revenue	418	572	406	672	432	634	450	650	459	554
Total Expenses	1,024	1,998	1,106	915	855	1,947	1,763	1,963	1,772	1,867
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	4,725	6,091	4,414	7,266	4,557	5,975	3,859	6,156	3,970	5,053
ACCOUNT BALANCE, Beginning of Period	22,966	27,691	33,782	38,289	45,555	50,112	56,087	59,946	66,103	70,073
Prior Period Adjustments			93							
ACCOUNT BALANCE, End of Period	\$ 27,691	\$ 33,782	\$ 38,289	\$ 45,555	\$ 50,112	\$ 56,087	\$ 59,946	\$ 66,103	\$ 70,073	\$ 75,126

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 10,600	\$ 12,402	\$ 3,949	\$ 5,549	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
Licenses	18,560	-	18,250	500	18,925	525	18,925	525	18,925	525
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	18,560	-	18,250	500	18,925	525	18,925	525	18,925	525
Fines	2,244	3,517	-	-	4,005	4,005	4,005	4,005	4,005	4,005
Gross Pilotage Assessment	257,418	191,837	339,573	548,107	288,716	288,716	288,716	288,716	288,716	288,716
Investment Earnings	5,946	4,153	-	928	487	-	-	-	-	-
Interest on Temporary Advancement	145	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	200	200	200	200	200	200
Other Revenues	164	10,121	198	(124,674)	-	-	-	-	-	-
Total Revenues	295,077	222,030	361,970	430,410	320,583	301,696	320,096	301,696	320,096	301,696
EXPENSES										
Board Office										
Board Administrative Office	146,979	131,968	254,099	203,708	176,243	176,243	176,243	176,243	176,243	176,243
Refunds	-	-	-	-	200	200	200	200	200	200
Service Charge to General Revenue	21,560	15,397	22,944	27,312	25,523	24,120	25,592	24,120	25,592	24,120
Professional Regulation Division										
Attorney General's Office	25,090	19,517	19,277	47,573	66,481	66,481	66,481	66,481	66,481	66,481
Service Operations										
Central Intake/Licensure	1,616	-	-	3,169	2,353	-	2,353	-	2,353	-
Call Center	-	-	-	-	270	-	-	-	-	-
Revenue Bank Charges	-	-	-	-	66	-	-	-	-	-
Testing and Continuing Education	41,307	50,655	45,490	72,043	63,209	63,209	63,209	63,209	63,209	63,209
Department Administrative Costs										
Administration	12,029	9,247	15,457	30,286	10,831	10,831	10,831	10,831	10,831	10,831
Information Technology	4,722	6,354	5,611	1,322	525	525	525	525	525	525
General Counsel/Legal	48,716	70,591	14,778	31,880	7,367	7,367	7,367	7,367	7,367	7,367
DOAH	-	-	-	-	981	981	981	981	981	981
Interest on Temporary Investments	-	-	432	-	-	-	-	-	-	-
Investigations	-	-	-	6	-	-	-	-	-	-
Total Expenses	302,019	303,729	378,088	417,299	354,049	349,957	353,782	349,957	353,782	349,957
Excess (Deficiency) of Revenues Over (Under) Expenses	(6,942)	(81,699)	(16,118)	13,111	(33,466)	(48,261)	(33,686)	(48,261)	(33,686)	(48,261)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	18,615	726	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	18,615	726	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	11,673	(80,973)	(16,118)	13,111	(33,466)	(48,261)	(33,686)	(48,261)	(33,686)	(48,261)
ACCOUNT BALANCE, Beginning of Period	104,223	115,896	34,923	(18,705)	(5,594)	(39,060)	(87,321)	(121,006)	(169,267)	(202,953)
Prior Period Adjustment			(37,511)							
ACCOUNT BALANCE, End of Period	\$ 115,896	\$ 34,923	\$ (18,705)	\$ (5,594)	\$ (39,060)	\$ (87,321)	\$ (121,006)	\$ (169,267)	\$ (202,953)	\$ (251,213)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 440	\$ -	\$ 848	\$ -	\$ 475	\$ 25	\$ 475	\$ 25	\$ 475	\$ 25
Investment Earnings	14	21	2	19	24	27	28	37	38	47
Fines Unlicensed Activity		114								
Total Revenues	454	135	850	19	499	52	503	62	513	72
EXPENSES										
Unlicensed Activity			50	(2)						
Service Charge to General Revenue	33	10	150	-	40	4	40	5	41	6
Total Expenses	33	10	200	(2)	40	4	40	5	41	6
Excess (Deficiency) of Revenues Over (Under) Expenses	421	125	650	21	459	47	462	57	472	67
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	421	125	650	21	459	47	462	57	472	67
ACCOUNT BALANCE, Beginning of Period	34	455	580	850	871	1,330	1,378	1,840	1,897	2,369
Prior Period Adjustment			(380)							
ACCOUNT BALANCE, End of Period	\$ 455	\$ 580	\$ 850	\$ 871	\$ 1,330	\$ 1,378	\$ 1,840	\$ 1,897	\$ 2,369	\$ 2,435

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2016

	Actual		Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES							
Fees and Charges		\$ 596,775	\$ 64,638	\$ 64,638	\$ 64,638	\$ 64,638	\$ 64,638
Licenses		976,250	101,200	1,163,920	101,200	1,163,920	101,200
Less: Licenses Waiver		-	-	-	-	-	-
Net Licenses		976,250	101,200	1,163,920	101,200	1,163,920	101,200
Fines		-	-	-	-	-	-
Investment Earnings		10,051	-	-	-	-	-
Refunds		1,650	-	-	-	-	-
Unassigned		4,922	4,922	4,922	4,922	4,922	4,922
Other Revenues		90	90	90	90	90	90
Total Revenues		<u>1,589,738</u>	<u>170,850</u>	<u>1,233,570</u>	<u>170,850</u>	<u>1,233,570</u>	<u>170,850</u>
EXPENSES							
Board Office							
Board Administrative Office	60,436	56,277	56,277	56,277	56,277	56,277	56,277
Service Charge to General Revenue	-	126,994	13,267	98,285	13,267	98,285	13,267
Professional Regulation Division							
Investigations	-	-	-	-	-	-	-
Attorney General's Office	-	-	-	-	-	-	-
Service Operations							
Central Intake/Licensure	-	300,939	300,939	300,939	300,939	300,939	300,939
Call Center	-	37,308	37,308	37,308	37,308	37,308	37,308
Revenue Bank Charges	-	198	198	198	198	198	198
Testing and Continuing Education	3,401	63,316	63,316	63,316	63,316	63,316	63,316
Department Administrative Costs							
Administration	842	42,817	42,817	42,817	42,817	42,817	42,817
Information Technology	47	24,951	24,951	24,951	24,951	24,951	24,951
General Counsel/Legal	-	442	442	442	442	442	442
DOAH	-	-	-	-	-	-	-
Total Expenses	<u>64,726</u>	<u>653,242</u>	<u>539,515</u>	<u>624,533</u>	<u>539,515</u>	<u>624,533</u>	<u>539,515</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>(64,726)</u>	<u>936,496</u>	<u>(368,666)</u>	<u>609,037</u>	<u>(368,666)</u>	<u>609,037</u>	<u>(368,666)</u>
TRANSFERS							
Transfers (to)/from Administrative Trust Fund							
Transfer to Working Capital Trust Fund							
Total Transfers	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	<u>(64,726)</u>	<u>936,496</u>	<u>(368,666)</u>	<u>609,037</u>	<u>(368,666)</u>	<u>609,037</u>	<u>(368,666)</u>
ACCOUNT BALANCE, Beginning of Period	<u>-</u>	<u>(64,726)</u>	<u>871,770</u>	<u>503,105</u>	<u>1,112,141</u>	<u>743,476</u>	<u>1,352,513</u>
Prior Period Adjustment							
ACCOUNT BALANCE, End of Period	<u>\$ (64,726)</u>	<u>\$ 871,770</u>	<u>\$ 503,105</u>	<u>\$ 1,112,141</u>	<u>\$ 743,476</u>	<u>\$ 1,352,513</u>	<u>\$ 983,847</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2016

			Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2010	2011	2012	2013	2014	2015	2016
REVENUES							
Unlicensed Activity Fees		\$ 23,840	\$ 2,430	\$ 29,048	\$ 2,430	\$ 29,048	\$ 2,430
Investment Earnings		271	665	751	1,573	1,684	2,532
Unlicensed Fines							
Total Revenues	-	24,111	3,095	29,799	4,003	30,732	4,962
EXPENSES							
Refunds		5					
Service Charge to General Revenue		1,927	248	2,384	320	2,459	397
Total Expenses	-	1,932	248	2,384	320	2,459	397
TRANSFERS							
Transfers (to)/from Administrative Trust Fund							
Transfers to Working Capital Trust Fund							
Total Transfers	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE							
	-	22,179	2,848	27,415	3,683	28,273	4,565
ACCOUNT BALANCE, Beginning of Period							
		-	22,179	25,027	52,442	56,125	84,398
Prior Period Adjustment							
ACCOUNT BALANCE, End of Period							
	\$ -	\$ 22,179	\$ 25,027	\$ 52,442	\$ 56,125	\$ 84,398	\$ 88,963

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 124,180	\$ 147,038	\$ 135,083	\$ 87,620	\$ 27,551	\$ 27,569	\$ 27,569	\$ 27,569	\$ 27,569	\$ 27,569
Licenses	35,586	476,471	32,381	463,388	26,068	463,400	29,350	463,400	29,350	463,400
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	35,586	476,471	32,381	463,388	26,068	463,400	29,350	463,400	29,350	463,400
Fines	7,843	6,337	652	35	564	541	541	541	541	541
Investment Earnings	11,500	23,188	7,547	10,036	6,261	5,640	11,326	9,130	14,881	12,751
Interest on Temporary Advancement	290	974	-	-	-	-	-	-	-	-
Refunds	92	46	2,110	5,957	8,798	5,957	5,957	5,957	5,957	5,957
Unassigned	-	-	-	-	4,499	-	-	-	-	-
Other Revenues	6,707	14,966	14,628	13,180	36	13,180	13,180	13,180	13,180	13,180
Total Revenues	186,198	669,020	192,401	580,216	73,777	516,287	87,923	519,777	91,478	523,398
EXPENSES										
Board Office										
Board Administrative Office	112,281	109,042	110,763	132,824	95,765	95,765	95,765	95,765	95,765	95,765
Refunds	-	-	-	-	7,968	-	-	-	-	-
Service Charge to General Revenue	13,467	47,955	11,944	33,643	5,261	39,772	5,503	40,051	5,787	40,341
Professional Regulation Division										
Attorney General's Office	9,177	11,966	8,950	15,086	11,593	11,593	11,593	11,593	11,593	11,593
Service Operations										
Central Intake	10,022	20,119	11,163	12,817	5,752	5,752	5,752	5,752	5,752	5,752
Call Center	5,821	10,261	8,831	13,214	7,389	7,389	7,389	7,389	7,389	7,389
Revenue Bank Charges	-	1,291	-	1,479	198	198	198	198	198	198
Testing and Continuing Education	44,240	133,559	168,463	128,899	27,205	27,205	27,205	27,205	27,205	27,205
Department Administrative Costs										
Administration	19,677	30,536	25,825	52,688	17,164	17,164	17,164	17,164	17,164	17,164
Information Technology	15,214	25,290	15,734	8,360	5,500	5,500	5,500	5,500	5,500	5,500
General Counsel/Legal	11,541	7,381	1,621	1,431	16,614	16,614	16,614	16,614	16,614	16,614
DOAH	-	-	-	-	-	-	-	-	-	-
Investigations	-	4,556	5,179	4,648	5,021	5,021	5,021	5,021	5,021	5,021
Total Expenses	241,440	401,956	368,473	405,089	205,430	231,973	197,704	232,252	197,988	232,542
Excess (Deficiency) of Revenues Over (Under) Expenses	(55,242)	267,064	(176,072)	175,127	(131,653)	284,314	(109,781)	287,525	(106,510)	290,856
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	3,893	(113)	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	(40,000)	-	-	-	-	-	-	-
Total Transfers	3,893	(113)	(40,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(51,349)	266,951	(216,072)	175,127	(131,653)	284,314	(109,781)	287,525	(106,510)	290,856
ACCOUNT BALANCE, Beginning of Period	262,593	211,244	478,195	238,515	413,642	281,989	566,303	456,522	744,047	637,537
Prior Period Adjustment			(23,608)							
ACCOUNT BALANCE, End of Period	\$ 211,244	\$ 478,195	\$ 238,515	\$ 413,642	\$ 281,989	\$ 566,303	\$ 456,522	\$ 744,047	\$ 637,537	\$ 928,393

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 728	\$ 7,695	\$ 525	\$ 7,480	\$ 460	\$ 7,435	\$ 460	\$ 7,435	\$ 460	\$ 7,435
Investment Earnings	783	1,078	498	615	524	521	635	624	740	-
Fines	2,500	0	0	0	0	0	0	0	0	0
Total Revenues	4,011	8,773	1,023	8,095	984	7,956	1,095	8,059	1,200	7,435
EXPENSES										
Unlicensed Activity	4,136	1,798	1,821	1,450	520	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal					1,720					
DOAH					1,470					
Service Charge to General Revenue	106	640	62	655	79	636	88	645	96	595
Total Expenses	4,242	2,438	1,883	2,105	3,789	2,225	1,677	2,234	1,685	2,184
CHANGE IN NET ASSETS	(231)	6,335	(860)	5,990	(2,805)	5,730	(581)	5,825	(485)	5,251
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers to Working Capital Trust Fund										
Total Transfers	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	17,507	17,276	23,611	22,852	28,842	26,037	31,767	31,186	37,011	36,526
Prior Period Adjustment			101							
ACCOUNT BALANCE, End of Period	\$ 17,276	\$ 23,611	\$ 22,852	\$ 28,842	\$ 26,037	\$ 31,767	\$ 31,186	\$ 37,011	\$ 36,526	\$ 41,777

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2016

	Actual		Projected				
	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES							
Fees and Charges		\$ 598,525	\$ 64,400	\$ 64,400	\$ 34,094	\$ 64,400	\$ 64,400
Licenses		968,730	96,860	968,280	96,860	968,280	96,860
Less: Licenses Waiver		-	-	-	-	-	-
Net Licenses		968,730	96,860	968,280	96,860	968,280	96,860
Fines		-	-	-	-	-	-
Investment Earnings		10,305	30,193	23,897	41,479	34,659	52,538
Refunds		7,008	-	-	-	-	-
Unassigned		11,378	-	-	-	-	-
Other Revenues		90	-	-	-	-	-
Total Revenues		<u>1,596,036</u>	<u>191,453</u>	<u>1,056,577</u>	<u>172,433</u>	<u>1,067,339</u>	<u>213,798</u>
EXPENSES							
Board Office							
Board Administrative Office	52,704	56,412	56,412	56,412	56,412	56,412	56,412
Refunds		4,840					
Service Charge to General Revenue	-	127,216	15,316	84,526	13,795	85,387	17,104
Professional Regulation Division							
Investigations	-	-	-	-	-	-	-
Attorney General's Office	323	712	712	712	712	712	712
Service Operations							
Central Intake/Licensure	-	194,524	194,524	194,524	194,524	194,524	194,524
Call Center	-	31,451	31,451	31,451	31,451	31,451	31,451
Revenue Bank Charges	-	331	331	331	331	331	331
Testing and Continuing Education	16,424	40,858	40,858	40,858	40,858	40,858	40,858
Department Administrative Costs							
Administration	1,919	42,369	42,369	42,369	42,369	42,369	42,369
Information Technology	207	19,152	19,152	19,152	19,152	19,152	19,152
General Counsel/Legal	-	176	176	176	176	176	176
DOAH	-	-	-	-	-	-	-
Total Expenses	<u>71,577</u>	<u>518,041</u>	<u>401,301</u>	<u>470,511</u>	<u>399,780</u>	<u>471,372</u>	<u>403,089</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>(71,577)</u>	<u>1,077,995</u>	<u>(209,849)</u>	<u>586,066</u>	<u>(227,346)</u>	<u>595,967</u>	<u>(189,291)</u>
TRANSFERS							
Transfers (to)/from Administrative Trust Fund							
Transfer to Working Capital Trust Fund							
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN ACCOUNT BALANCE	<u>(71,577)</u>	<u>1,077,995</u>	<u>(209,849)</u>	<u>586,066</u>	<u>(227,346)</u>	<u>595,967</u>	<u>(189,291)</u>
ACCOUNT BALANCE, Beginning of Period	<u>-</u>	<u>(71,577)</u>	<u>1,006,418</u>	<u>796,569</u>	<u>1,382,635</u>	<u>1,155,289</u>	<u>1,751,256</u>
Prior Period Adjustment							
ACCOUNT BALANCE, End of Period	<u>\$ (71,577)</u>	<u>\$ 1,006,418</u>	<u>\$ 796,569</u>	<u>\$ 1,382,635</u>	<u>\$ 1,155,289</u>	<u>\$ 1,751,256</u>	<u>\$ 1,561,964</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2010 THROUGH JUNE 30, 2016

			Projected				
	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30	JUNE 30
	2010	2011	2012	2013	2014	2015	2016
REVENUES							
Unlicensed Activity Fees		\$ 24,055	\$ 2,422	\$ 29,108	\$ 2,422	\$ 29,108	\$ 2,422
Investment Earnings		250	671	756	1,580	1,691	2,541
Unlicensed Fines							
Total Revenues	-	24,305	3,092	29,864	4,002	30,799	4,962
EXPENSES							
Refunds		5					
Service Charge to General Revenue		1,943	247	2,389	320	2,464	397
Total Expenses	-	1,948	247	2,389	320	2,464	397
TRANSFERS							
Transfers (to)/from Administrative Trust Fund							
Transfers to Working Capital Trust Fund							
Total Transfers	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	-	22,357	2,845	27,475	3,682	28,335	4,565
ACCOUNT BALANCE, Beginning of Period		-	22,357	25,202	52,677	56,358	84,693
Prior Period Adjustment							
ACCOUNT BALANCE, End of Period	\$ -	\$ 22,357	\$ 25,202	\$ 52,677	\$ 56,358	\$ 84,693	\$ 89,259

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 704,455	\$ 264,390	\$ 461,479	\$ 45,183	\$ 396,575	\$ 85,312	\$ 608,447	\$ 44,047	\$ 608,447	\$ 44,047
Licenses	2,794,153	405,606	2,789,125	111,395	1,473,702	159,325	1,632,325	121,825	1,647,325	121,825
Less: Licenses Waiver	-	-	2,656,830	21,500	-	-	-	-	-	-
Net Licenses	2,794,153	405,606	132,295	89,895	1,473,702	159,325	1,632,325	121,825	1,647,325	121,825
Fines	141,063	115,736	106,802	98,060	168,008	167,851	167,851	167,851	167,851	167,851
Investment Earnings	87,809	67,820	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	1,739	2,746	-	-	-	-	-	-	-	-
Refunds	-	-	3,290	7,180	8,595	8,595	8,595	8,595	8,595	8,595
Other Revenues	12,242	3,905	17,403	15,152	8,686	8,434	8,434	8,434	8,434	8,434
Total Revenues	3,741,461	860,203	721,269	255,470	2,055,566	429,517	2,425,652	350,752	2,440,652	350,752
EXPENSES										
Division Office										
Division Administrative Office	378,852	394,421	431,259	346,940	162,788	162,788	162,788	162,788	162,788	162,788
Division Legal Office	266,028	271,502	337,831	448,374	-	-	-	-	-	-
Service Charge to General Revenue	271,896	60,778	55,434	17,720	157,629	32,999	192,690	26,698	193,890	26,698
FBI Assessment/Fingerprinting	48,232	40,161	87	9,904	-	-	-	-	-	-
Investigations	282,653	386,869	950,531	803,202	-	-	-	-	-	-
Payments To Federal Appraisal Subcommittee	377,825	30,750	394,525	9,150	349,800	3,200	567,600	3,200	567,600	3,200
Refunds	-	-	-	-	13,620	13,620	13,620	13,620	13,620	13,620
Attorney General's Office	60,582	63,227	57,144	64,531	86,051	86,051	86,051	86,051	86,051	86,051
Service Operations										
Central Intake/Licensure	174,567	115,821	90,086	49,773	64,580	64,580	64,580	64,580	64,580	64,580
Call Center	133,891	95,768	83,799	35,877	51,301	35,877	51,301	35,877	51,301	35,877
Revenue Bank Charges	29,560	26,335	21,244	986	18,250	18,250	18,250	18,250	18,250	18,250
Testing and Continuing Education	139,532	129,843	65,090	34,373	-	-	-	-	-	-
Department Administrative Costs										
Administration	169,371	108,229	146,563	175,141	107,903	107,903	107,903	107,903	107,903	107,903
Information Technology	177,719	236,095	140,364	85,762	102,960	102,960	102,960	102,960	102,960	102,960
General Counsel/Legal	37	11,478	2,339	159,034	-	-	-	-	-	-
DOAH	-	9,997	7,888	163,620	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	4,130	60,376	9,558	9,558	-	-	-	-
Total Expenses	2,510,745	1,981,274	2,788,314	2,464,763	1,124,440	637,786	1,367,743	621,927	1,368,943	621,927
Excess (Deficiency) of Revenues Over (Under) Expenses	1,230,716	(1,121,071)	(2,067,045)	(2,209,293)	931,127	(208,269)	1,057,909	(271,175)	1,071,709	(271,175)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	10,701	(5,920)	-	-	-	-	-	-	-	-
Transfer from Unlicensed Activity	-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue	-	-	-	-	-	2,200,000	-	-	-	-
Transfer From Real Estate Commission	-	-	-	-	-	-	-	-	-	-
Total Transfers	10,701	(5,920)	-	-	931,127	1,991,731	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,241,417	(1,126,991)	(2,067,045)	(2,209,293)	931,127	1,991,731	1,057,909	(271,175)	1,071,709	(271,175)
ACCOUNT BALANCE, Beginning of Period	766,946	2,008,363	881,372	(1,289,745)	(3,499,038)	(2,567,911)	(576,180)	481,728	210,553	1,282,262
Prior Period Adjustment			(104,072)							
ACCOUNT BALANCE, End of Period	\$ 2,008,363	\$ 881,372	\$ (1,289,745)	\$ (3,499,038)	\$ (2,567,911)	\$ (576,180)	\$ 481,728	\$ 210,553	\$ 1,282,262	\$ 1,011,087

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 78,889	\$ 12,256	\$ 55,670	\$ 2,560	\$ 41,280	\$ 1,085	\$ 42,245	\$ 1,085	\$ 44,740	\$ 1,085
Investment Earnings	8,559	10,452	4,850	3,772	2,773	2,400	1,169	672	0	-
Total Revenues	87,448	22,708	60,520	6,332	44,053	3,485	43,414	1,757	44,740	1,085
EXPENSES										
Investigations				63,445	64,758	64,758	64,758	35,229	41,161	998
Refunds				285	70					
General Council Legal				10,850	8,015					
Service Charge to General Revenue	6,342	1,632	4,578	665	3,516	279	3,473	141	3,579	87
Unlicensed Activity	671	3,458	64,180							
Total Expenses	7,013	5,090	68,758	75,245	76,359	65,037	68,231	35,370	44,740	1,085
Excess (Deficiency) of Revenues Over (Under) Expenses	80,435	17,618	(8,238)	(68,913)	(32,306)	(61,552)	(24,817)	(33,612)	(0)	0
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Operating Account			-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	80,435	17,618	(8,238)	(68,913)	(32,306)	(61,552)	(24,817)	(33,612)	(0)	0
ACCOUNT BALANCE, Beginning of Period	127,971	208,406	226,024	221,201	152,288	119,982	58,430	33,612	0	(0)
Adjustmnet to decrease Beginning Account Balance			3,415							
ACCOUNT BALANCE, End of Period	\$ 208,406	\$ 226,024	\$ 221,201	\$ 152,288	\$ 119,982	\$ 58,430	\$ 33,612	\$ 0	\$ (0)	\$ 0

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 1,491,992	\$ 906,204	\$ 684,115	\$ 752,523	\$ 786,366	\$ 783,915	\$ 783,915	\$ 783,915	\$ 783,915	\$ 783,915
Licenses	20,769,198	14,143,988	13,647,055	13,950,143	13,713,551	13,816,655	13,713,460	13,816,610	13,713,495	13,816,610
Less: Licenses Waiver	15,556,296	10,192,936	-	-	-	-	-	-	-	-
Net Licenses	5,212,902	3,951,052	13,647,055	13,950,143	13,713,551	13,816,655	13,713,460	13,816,610	13,713,495	13,816,610
Fines	-	-	128,751	40,480	42,966	40,480	40,480	40,480	40,480	40,480
Investment Earnings	482,673	164,033	40,002	49,008	41,419	78,840	72,204	107,547	145,438	182,129
Interest on Temporary Advancement	15,398	8,994	-	-	-	-	-	-	-	-
Refunds	8,539	205	29,229	48,447	72,504	29,229	29,229	29,229	29,229	29,229
Unassigned	-	-	-	-	81,220	-	-	-	-	-
Other Revenues	157,908	106,490	201,008	155,918	7,417	70,015	70,015	70,015	70,015	70,015
Total Revenues	7,369,412	5,136,978	14,730,160	14,996,519	14,745,443	14,819,134	14,709,303	14,847,796	14,782,572	14,922,378
EXPENSES										
Division Office										
Division Administrative Office	1,020,289	1,120,028	1,234,944	1,232,800	1,465,090	1,465,090	1,465,090	1,465,090	1,465,090	1,465,090
Division Legal Office	758,899	798,233	816,056	781,844	1,214,655	1,214,655	1,214,655	1,214,655	1,214,655	1,214,655
Service Charge to General Revenue	556,160	394,542	1,079,312	897,677	1,178,353	1,177,591	1,168,805	1,179,884	1,174,666	1,185,851
FBI Assessment/Fingerprint	963,302	234,460	253,247	298,944	-	-	-	-	-	-
Investigations	1,795,024	2,120,804	1,548,404	1,660,631	2,328,355	2,328,355	2,328,355	2,328,355	2,328,355	2,328,355
Refunds	-	-	-	-	74,080	74,080	74,080	74,080	74,080	74,080
Attorney General's Office	72,240	103,441	85,372	114,463	110,118	110,118	110,118	110,118	110,118	110,118
Service Operations										
Central Intake/Licensure	1,995,773	1,928,117	1,863,939	1,855,245	1,809,549	1,809,549	1,809,549	1,809,549	1,809,549	1,809,549
Call Center	1,094,414	1,241,565	1,131,504	1,106,459	951,722	951,722	951,722	951,722	951,722	951,722
Revenue Bank Charges	290,709	203,522	242,541	280,988	285,646	285,646	285,646	285,646	285,646	285,646
Testing and Continuing Education	514,644	459,408	346,961	495,404	544,686	544,686	544,686	544,686	544,686	544,686
Department Administrative Costs										
Administration	1,174,515	972,113	885,300	1,071,448	984,980	984,980	984,980	984,980	984,980	984,980
Information Technology	2,701,998	3,649,227	2,147,444	1,311,779	1,418,460	1,418,460	1,418,460	1,418,460	1,418,460	1,418,460
General Counsel/Legal	45,570	40,143	970,279	341,810	506,899	506,899	506,899	506,899	506,899	506,899
DOAH	115,270	52,205	113,538	-	79,111	79,111	79,111	79,111	79,111	79,111
Total Expenses	13,098,807	13,317,808	12,721,521	11,449,492	12,951,704	12,950,942	12,942,156	12,953,235	12,948,017	12,959,202
Excess (Deficiency) of Revenues Over (Under) Expenses	(5,729,396)	(8,180,830)	2,008,639	3,547,027	1,793,739	1,868,192	1,767,147	1,894,561	1,834,555	1,963,177
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	(93,832)	(91,624)								
Transfer to Real Estate Appraisal						(2,200,000)				
Transfer To General Revenue-Special Session I			(1,000,000)	(275,148)	(562,004)					
Total Transfers	(93,832)	(91,624)	(1,000,000)	(275,148)	(562,004)	(2,200,000)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(5,823,228)	(8,272,454)	1,008,639	3,271,879	1,231,735	(331,808)	1,767,147	1,894,561	1,834,555	1,963,177
ACCOUNT BALANCE, Beginning of Period	12,590,784	6,767,556	(1,504,898)	(546,006)	2,710,273	3,942,008	3,610,200	5,377,347	7,271,908	9,106,463
Prior Period Adjustment			(49,747)	(15,600)						
ACCOUNT BALANCE, End of Period	\$ 6,767,556	\$ (1,504,898)	\$ (546,006)	\$ 2,710,273	\$ 3,942,008	\$ 3,610,200	\$ 5,377,347	\$ 7,271,908	\$ 9,106,463	\$ 11,069,640

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 986,564	\$ 920,446	\$ 819,350	\$ 826,780	\$ 809,430	\$ 826,780	\$ 809,430	\$ 826,780	\$ 809,430	\$ 826,780
Investment Earnings	149,379	189,589	62,884	39,942	39,226	39,605	48,064	56,360	65,128	73,738
Total Revenues	1,135,943	1,110,035	882,234	866,722	848,656	866,385	857,494	883,140	874,558	900,518
EXPENSES										
Unlicensed Activity										
General Counsel/Legal					28,010					
Refunds					905					
Service Charge to General Revenue	82,615	80,836	60,046	70,226	67,779	69,311	68,600	70,651	69,965	72,041
Unlicensed Activity	248,951	347,669	417,803	372,508	374,097	374,097	374,097	374,097	374,097	374,097
Total Expenses	331,566	428,505	477,849	442,734	470,791	443,408	442,697	444,748	444,062	446,138
Excess (Deficiency) of Revenues Over (Under) Expenses	804,377	681,530	404,385	423,988	377,865	422,977	414,798	438,392	430,497	454,380
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-Special Session I			(1,000,000)							
Transfer To General Revenue-GAA			(2,000,000)	(188,359)	(229,525)					
Total Transfers	-	-	(3,000,000)	(188,359)	(229,525)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	804,377	681,530	(2,595,615)	235,629	148,340	422,977	414,798	438,392	430,497	454,380
ACCOUNT BALANCE, Beginning of Period	2,690,327	3,494,704	4,176,234	1,596,272	1,831,901	1,980,241	2,403,218	2,818,016	3,256,408	3,686,904
Prior Period Adjustment			15,653							
ACCOUNT BALANCE, End of Period	\$ 3,494,704	\$ 4,176,234	\$ 1,596,272	\$ 1,831,901	\$ 1,980,241	\$ 2,403,218	\$ 2,818,016	\$ 3,256,408	\$ 3,686,904	\$ 4,141,284

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Prior Year Contract Reversion	\$ 103,000	\$ 50,000								
Investment Earnings	\$ 188,648	\$ 198,537	\$ 84,391	\$ 74,360	\$ 65,634	\$ 65,680	\$ 64,888	\$ 64,082	\$ 63,261	\$ 62,425
Total Revenues	291,648	248,537	84,391	74,360	65,634	65,680	64,888	64,082	63,261	62,425
EXPENSES										
Unlicensed Activity										
Service Charge to General Revenue	13,643	14,348	4,800	7,753	5,249	5,254	5,191	5,127	5,061	4,994
Scholarships	47,000	12,500	27,500	-	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenses	60,643	26,848	32,300	7,753	105,249	105,254	105,191	105,127	105,061	104,994
Excess (Deficiency) of Revenues Over (Under) Expenses	231,005	221,689	52,091	66,607	(39,615)	(39,575)	(40,303)	(41,044)	(41,800)	(42,569)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-Special Session I			(250,000)							
Transfer To General Revenue-GAA			(500,000)	(337,847)						
Total Transfers	-	-	(750,000)	(337,847)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	231,005	221,689	(697,909)	(271,240)	(39,615)	(39,575)	(40,303)	(41,044)	(41,800)	(42,569)
ACCOUNT BALANCE, Beginning of Period	3,936,222	4,167,227	4,388,916	3,594,841	3,323,601	3,283,986	3,244,411	3,204,109	3,163,064	3,121,264
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Prior Period Adjustment			(96,166)							
ACCOUNT BALANCE, End of Period	\$ 1,167,227	\$ 1,388,916	\$ 594,841	\$ 323,601	\$ 283,986	\$ 244,411	\$ 204,109	\$ 163,064	\$ 121,264	\$ 78,696

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fines	210,956	258,825	17,000	85,659	89,646	\$ 89,646	\$ 89,646	\$ 89,646	\$ 89,646	\$ 89,646
Investment Earnings	113,204	127,572	36,671	13,186	9,026	7,422	9,363	11,344	13,363	15,424
Refunds				27,355						
Other Revenues				740						
Total Revenues	324,160	386,397	53,671	126,940	98,672	97,068	99,009	100,990	103,009	105,070
EXPENSES										
Service Charge					7,889					
Claims	113,859	147,900	166,034	180,132	317,765					
Total Expenses	113,859	147,900	166,034	180,132	325,654	-	-	-	-	-
Excess (Deficiency) of Revenues Over (Under) Expenses	210,301	238,497	(112,363)	(53,192)	(226,982)	97,068	99,009	100,990	103,009	105,070
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-Special Session I			(1,000,000)	(60,821)						
Transfer To General Revenue-GAA			(1,000,000)							
Total Transfers	-	-	(2,000,000)	(60,821)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	210,301	238,497	(2,112,363)	(114,013)	(226,982)	97,068	99,009	100,990	103,009	105,070
ACCOUNT BALANCE, Beginning of Period	2,379,838	2,590,139	2,828,636	712,098	598,085	371,103	468,171	567,180	668,170	771,179
Prior Period Adjustments			(4,175)							
ACCOUNT BALANCE, End of Period	\$ 2,590,139	\$ 2,828,636	\$ 712,098	\$ 598,085	\$ 371,103	\$ 468,171	\$ 567,180	\$ 668,170	\$ 771,179	\$ 876,249

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 15,102	\$ 13,659	\$ 16,019	\$ 16,236	\$ 17,355	\$ 17,250	\$ 17,250	\$ 17,250	\$ 17,250	\$ 17,250
Licenses	20,682	115,103	21,636	115,072	22,595	120,550	22,500	120,550	22,500	120,550
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	20,682	115,103	21,636	115,072	22,595	120,550	22,500	120,550	22,500	120,550
Fines	2,416	1,608	1,200	1,449	500	500	500	500	500	500
Refunds	-	-	-	-	2,620	-	-	-	-	-
One Time Assessment	3,010	-	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	945	-	-	-	-	-
Other Revenues	1,981	1,033	3,103	4,018	-	945	945	945	945	945
Total Revenues	43,191	131,403	41,958	136,775	44,015	139,245	41,195	139,245	41,195	139,245
EXPENSES										
Board Office										
Board Administrative Office	42,907	35,371	35,877	36,288	26,550	26,550	26,550	26,550	26,550	26,550
Refunds	-	-	-	-	1,920	-	-	-	-	-
Service Charge to General Revenue	2,642	9,353	2,813	10,326	2,327	11,064	3,220	11,064	3,220	11,064
Professional Regulation Division										
Investigations	8,496	13,668	25,896	23,217	45,038	45,038	45,038	45,038	45,038	45,038
Service Operations										
Central Intake/Licensure	4,663	5,881	9,043	10,544	5,752	5,752	5,752	5,752	5,752	5,752
Call Center	2,911	6,841	4,910	10,045	7,480	7,480	7,480	7,480	7,480	7,480
Revenue Bank Charges	-	-	-	-	-	-	-	-	-	-
Department Administrative Costs										
Administration	7,925	15,263	10,734	13,489	7,550	7,550	7,550	7,550	7,550	7,550
Information Technology	4,459	7,357	4,244	3,979	5,453	5,453	5,453	5,453	5,453	5,453
General Counsel/Legal	8,922	2,903	2,593	8,455	6,092	6,092	6,092	6,092	6,092	6,092
DOAH	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	20,553	1,306	7,318	13,498	12,982	13,242	13,242	13,506	13,506	13,777
Total Expenses	103,478	97,943	103,428	129,841	121,144	128,221	120,377	128,485	120,641	128,756
Excess (Deficiency) of Revenues Over (Under) Expenses	(60,287)	33,460	(61,470)	6,934	(77,129)	11,024	(79,182)	10,760	(79,446)	10,489
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	1,637	61	-	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	1,637	61	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(58,650)	33,521	(61,470)	6,934	(77,129)	11,024	(79,182)	10,760	(79,446)	10,489
ACCOUNT BALANCE, Beginning of Period	(493,647)	(552,297)	(518,776)	(581,118)	(574,184)	(651,313)	(640,288)	(719,470)	(708,710)	(788,157)
Prior Period Adjustments			(872)							
ACCOUNT BALANCE, End of Period	\$ (552,297)	\$ (518,776)	\$ (581,118)	\$ (574,184)	\$ (651,313)	\$ (640,288)	\$ (719,470)	\$ (708,710)	\$ (788,157)	\$ (777,667)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	620	\$ 1,445	\$ 276	\$ 1,540	\$ 305	\$ 1,510	\$ 15	\$ 1,510	\$ 15	\$ 1,510
Investment Earnings	320	437	194	151	(35)	-	-	-	-	-
Unlicensed Citation	2,500		2,000		400	400	400	400	400	400
Total Revenues	3,440	1,882	2,470	1,691	670	1,910	415	1,910	415	1,910
EXPENSES										
Investigations										
Service Charge to General Revenue	257	137	183	162	54	121	1	121	1	121
Board Administrative Office	-	-								
General Counsel/Legal					8,224					
Unlicenses Activity	597	2,927	2,095	6,866	3,637	2,055	2,055	2,055	2,055	2,055
Total Expenses	854	3,064	2,278	7,028	11,915	2,176	2,056	2,176	2,056	2,176
CHANGE IN ACCOUNT BALANCE	2,586	(1,182)	192	(5,337)	(11,245)	(266)	(1,641)	(266)	(1,641)	(266)
ACCOUNT BALANCE, Beginning of Period	7,558	10,144	8,962	9,253	3,916	(7,329)	(7,595)	(9,236)	(9,502)	(11,143)
Prior Period Adjustments			99							
ACCOUNT BALANCE, End of Period	\$ 10,144	\$ 8,962	\$ 9,253	\$ 3,916	\$ (7,329)	\$ (7,595)	\$ (9,236)	\$ (9,502)	\$ (11,143)	\$ (11,409)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Fees and Charges	\$ 189,435	\$ 186,916	\$ 192,699	\$ 280,153	\$ 245,752	\$ 245,821	\$ 245,821	\$ 245,821	\$ 245,821	\$ 245,821
Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,717,470	112,910	1,717,470	112,910	1,717,470
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	127,399	1,650,767	97,249	1,706,697	112,900	1,717,470	112,910	1,717,470	112,910	1,717,470
Fines	65,762	72,164	47,499	93,975	104,985	105,475	105,475	105,475	105,475	105,475
Investment Earnings	25,053	16,041	13,261	11,625	10,263	8,811	31,412	10,351	32,995	11,977
Refunds	165	-	3,515	18,615	8,966	18,615	18,615	18,615	18,615	18,615
Interest on Temporary Advancement	869	1,248	-	-	-	-	-	-	-	-
Other Revenues	2,145	11,758	17,721	25,775	6,848	6,667	6,667	6,667	6,667	6,667
Total Revenues	410,828	1,938,894	371,944	2,136,840	489,714	2,102,859	520,900	2,104,399	522,482	2,106,025
EXPENSES										
Board Office										
Board Administrative Office	190,208	190,899	160,982	184,701	159,574	159,574	159,574	159,574	159,574	159,574
Service Charge to General Revenue	29,495	139,610	23,132	126,811	38,348	166,206	39,649	166,329	39,776	166,459
Professional Regulation Division										
Inspections	42,196	43,275	52,320	126,229	45,219	45,219	45,219	45,219	45,219	45,219
Investigations	174,329	246,151	331,668	301,756	370,351	370,351	370,351	370,351	370,351	370,351
Refunds	-	-	-	-	9,999	9,999	9,999	9,999	9,999	9,999
Attorney General's Office	22,120	17,463	11,704	17,934	21,582	21,582	21,582	21,582	21,582	21,582
Service Operations										
Central Intake/Licensure	145,295	130,658	92,788	104,880	119,748	119,748	119,748	119,748	119,748	119,748
Call Center	20,375	30,783	29,393	53,247	36,002	36,002	36,002	36,002	36,002	36,002
Revenue Bank Charges	465	2,228	1,180	8,380	1,719	1,719	1,719	1,719	1,719	1,719
Testing and Continuing Education	40,627	17,280	33,014	57,670	85,002	85,002	85,002	85,002	85,002	85,002
Department Administrative Costs										
Administration	81,506	147,068	81,139	153,837	130,145	130,145	130,145	130,145	130,145	130,145
Information Technology	75,635	121,878	66,313	63,960	57,566	57,566	57,566	57,566	57,566	57,566
General Counsel/Legal	139,443	152,402	109,810	131,327	127,767	127,767	127,767	127,767	127,767	127,767
DOAH	707	740	15,776	-	18,614	18,614	18,614	18,614	18,614	18,614
Total Expenses	962,401	1,240,435	1,009,219	1,330,732	1,221,636	1,349,494	1,222,937	1,349,617	1,223,064	1,349,747
Excess (Deficiency) of Revenues Over (Under) Expenses	(551,574)	698,459	(637,276)	806,108	(731,923)	753,365	(702,038)	754,781	(700,582)	756,277
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	13,272	514								
Transfer To General Revenue-GAA			(25,000)	(114,515)						
Total Transfers	13,272	514	(25,000)	(114,515)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(538,302)	698,973	(662,276)	691,593	(731,923)	753,365	(702,038)	754,781	(700,582)	756,277
ACCOUNT BALANCE, Beginning of Period	870,910	332,609	1,031,581	334,040	1,025,632	293,710	1,047,075	345,037	1,099,818	399,236
Adjustment to decrease Beginning Account Balance			(35,266)							
ACCOUNT BALANCE, End of Period	\$ 332,609	\$ 1,031,581	\$ 334,040	\$ 1,025,632	\$ 293,710	\$ 1,047,075	\$ 345,037	\$ 1,099,818	\$ 399,236	\$ 1,155,513

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2007 THROUGH JUNE 30, 2016

	Actual					Projected				
	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016
REVENUES										
Unlicensed Activity Fees	\$ 3,120	\$ 32,750	\$ 2,725	\$ 33,508	\$ 3,380	\$ 34,355	\$ 3,380	\$ 34,355	\$ 3,380	\$ 34,355
Fines	1,000	-	-	-	-	-	-	-	-	-
Investment Earnings	7,968	8,850	4,115	3,841	5,645	5,235	5,842	5,611	6,228	6,007
Total Revenues	12,088	41,600	6,840	37,349	9,025	39,590	9,222	39,966	9,608	40,362
EXPENSES										
Investigations										
Service Charge to General Revenue	873	3,037	462	3,075	552	3,167	738	3,197	769	3,229
General Counsel/Legal					5,917					
Unlicensed Activity	5,713	3,475	7,871	15,545	16,196	16,196	16,196	16,196	16,196	16,196
Total Expenses	6,586	6,512	8,333	18,620	22,665	19,363	16,934	19,393	16,965	19,425
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA			(40,000)							
Total Transfers	-	-	(40,000)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	5,502	35,088	(41,493)	18,729	(13,640)	20,227	(7,711)	20,573	(7,357)	20,937
ACCOUNT BALANCE, Beginning of Period	169,881	175,383	210,471	169,427	188,156	174,516	194,743	187,031	207,604	200,248
Prior Period Adjustment			449							
ACCOUNT BALANCE, End of Period	\$ 175,383	\$ 210,471	\$ 169,427	\$ 188,156	\$ 174,516	\$ 194,743	\$ 187,031	\$ 207,604	\$ 200,248	\$ 221,185

Section Four: Administrative Complaints and Disciplinary Actions

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, F.S., also requires the Department's annual report to include the following:

- The number of complaints received and investigated pursuant to 455.2285 (2), F.S.
- The number of findings of probable cause made pursuant to section 455.2285 (3), F.S.
- The number of findings of no probable cause made pursuant to section 455.2285 (4), F.S.
- The number of administrative complaints filed pursuant to section 455.2285 (5), F.S.
- The disposition of all administrative complaints pursuant to section 455.2285 (6), F.S.
- A description of disciplinary actions taken pursuant to section 455.2285 (7), F.S.

Table 3 includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

**Table 3:
Complaint Statistics
Fiscal Year 2010–2011**

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	Building Code Admin. and Inspectors	Community Association Mgrs.	Constructio Industry	Cosmetology	Electrical Contractors	Employee Leasing	Geologists	Landscape Architecture	Pilot Commissioners	Real Estate Commission	Real Estate Appraisal Board	Talent Agents	Veterinary Medicine
Complaints Received	328	0	3	153	823	71	838	5283	4385	1042	88	9	17	24	5320	727	108	489
Legally Sufficient	161	0	1	108	721	48	499	3185	3788	691	75	6	7	22	1992	303	87	384
Probable Cause	183	2	1	94	137	34	325	3050	610	907	61	4	6	7	620	308	46	264
No Probable Cause	150	1	0	56	53	12	240	1536	245	473	31	4	4	6	387	158	37	200
Administrative Complaints Filed	22	0	0	37	84	20	82	945	365	135	29	0	1	1	204	150	5	56
Files Closed/ Orders of Closure	1	0	0	6	28	2	17	305	78	16	0	0	1	1	120	37	2	18
Dispositions of Disciplinary Actions	27	0	0	31	64	18	110	1236	184	116	13	0	1	3	271	218	17	74
Total Number of Dispositions	28	0	0	37	92	20	127	1540	262	132	13	0	2	4	391	255	19	92

Complaints Received refers to the total number of complaints actually received and entered into the Department’s single licensing computer system during the reporting period.

Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes. However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

Findings of Probable Cause refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. However, the number of “Findings of Probable Cause” may not include all “Prosecution Cases Opened” during the reporting period and may include cases from previous quarters. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred.

Findings of No Probable Cause refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found. However, the number of “Findings of No Probable Cause” may not include all “Prosecution Cases Opened” during the reporting period and may include cases from previous quarters.

Number of Administrative Complaints Filed refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found. However, the “Number of Administrative Complaints Filed” may not include all “Prosecution Cases Opened” during the reporting period and may include cases from previous quarters.

Files Closed / Orders of Closure refers to the disposition of a case where probable cause is found and yet the case is not prosecuted due to evidentiary or other legal reasons.

Dispositions of Disciplinary Actions refers to the total number of disciplinary actions that were entered against Respondents on cases during the reporting period. Disciplinary actions may include any combination of the following: permanent revocation or suspension of Respondent’s license, restriction of practice, imposition of an administrative fine, imposition of investigative costs, issuance of a reprimand, placement of Respondent on probation, corrective action and/or any other relief the board, or Department when there is no board, deems appropriate. However, the “Number of Disciplinary Actions” may not include all “Prosecution Cases Opened” during the reporting period and may include cases from previous quarters.

Number of Dispositions refers to the cases disposed of without a finding of probable cause, the number of files closed/orders of closure and the number of disciplinary actions.

Department Efforts to Reduce Year-Old Investigations and Discipline

Section 455.2285 (8), F.S., requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings under Chapter 120 or otherwise not completed within one year after the initial filing of a complaint under this Chapter pursuant to Section 455.2285 (8), F.S. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not routinely closed simply due to the length of time they have been at the Department.

The Department is also working with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285 (9), F.S., requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to Section 455.2273, F.S. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285 (10), F.S., requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

Key Contacts

For more information, contact the **Office of Communications** at 850.922.8981 or the **Office of Legislative Affairs** at 850.487.4827.

The Honorable Rick Scott, Governor of Florida

Ken Lawson, Secretary

Tim Vaccaro, Deputy Secretary of Professional Regulation

Veloria Kelly, Director of Certified Public Accounting

G.W. Harrell, Director of Professions

Juana Watkins, Director of Real Estate

Jerry Wilson, Director of Regulation

J. Layne Smith, General Counsel

Tim Nungesser, Director of Legislative Affairs

Sandi Poreda, Director of Communications