

Charlie Liem, Secretary

Charlie Crist, Governor

November 1, 2010

The Honorable Charlie Crist
Governor, State of Florida
Executive Office of the Governor
400 South Monroe Street
PL-05, The Capitol
Tallahassee, FL 32399-0001

Dear Governor Crist:

Please find attached a copy of the department's Annual Report for fiscal year 2009-2010 pursuant to sections 455.204 and 455.2285, Florida Statutes.

If you have any questions, please do not hesitate to contact me.

Sincerely,



Charlie Liem
Secretary
Department of Business and Professional Regulation

**Divisions of Professions, Certified Public
Accounting, Real Estate and Regulation**
Annual Report Fiscal Year 2009-2010

Charlie Crist Governor

Charlie Liem Secretary



Florida Department of
**Business & Professional
Regulation**



Message from Secretary Charlie Liem

Dear Friends,

Fiscal Year 2009/2010 was an exciting time at the Department of Business and Professional Regulation. Since Governor Crist appointed me as Secretary of DBPR last November, I have had the privilege of leading a driven team to making improvements for our licensees and Florida's consumers.

The most important aspect of the job we do here at DBPR is customer service. We are here to serve more than one million licensees and all of Florida's consumers, and we take their input seriously. That is why I seek continuous input from professional associations, board members, consumer groups and our customers, with programs such as "On the Road 2 Better Business, Part 2." The insight gained from these meetings is where we get our raw material for improvements.

We have heard from our licensees about the impact that unlicensed activity has had on their businesses. In response, the Division of Regulation continues to conduct unlicensed sweeps and stings statewide. We have reached out to local government, law enforcement and state attorneys for joint operations to ensure unlicensed individuals are also charged with criminal violations. For consumers, we launched a new unlicensed activity Web page with important tips for how consumers can protect themselves from unlicensed individuals.

We have also made improvements to our licensing processes based on input from our customers. This year we launched a pilot program that gives select applicants the ability to upload required documents, complete and submit their applications all online. In addition to saving time and paper, this system ensures that documents are kept together and processed more efficiently. We are planning to expand services, such as this one, to all professions.

We made great strides last year in streamlining processes and eliminating unnecessary regulation while continuing to keep the public safe, but there is always more work to be done. The department can continue to make improvements with the valuable input and direction provided by our customers and partners.

Sincerely,



Charlie Liem
Secretary



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Section 1
Department of Business and Professional Regulation

DBPR Information

Executive Summary

This report, prepared pursuant to sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's long-range planning and monitoring process, and provides statistics regarding its enforcement and discipline of the professions it regulates. The report includes estimates of each profession's revenues, expenditures, cash balances, and performance statistics for the next five years.

During FY 2009-10, the department continued to demonstrate its commitment to fulfilling its mission to "*License efficiently. Regulate fairly.*" The department demonstrates its commitment to Governor Crist's directive to improve customer service and reduce regulatory barriers by implementing a new "You Save the Day" Program. The program ensures that each member of the department has the power to provide extra assistance to its customers who are in the middle of an emergency or are experiencing problems that require special attention.

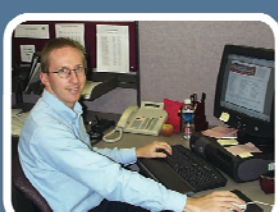
The department also began the process of improving online license applications. Applicants will now have the ability to upload required documents and fully complete and submit an application online. These enhancements will ensure that applications and supporting documentation submitted online will remain together. The online system will allow for faster processing times, thus helping our licensees to begin working sooner. Other features of the new online application system include:

- Secure user registration and login;
- Forgotten password retrieval;
- Pre-application eligibility questions;
- An application "save" function to allow applicants to come back to partially completed applications;
- An application summary e-mailed to the applicant following submission; and
- Ability to check application status.

The department also reviewed its statutes to determine where it could make improvements to its business processes to assist its customers and the citizens of Florida. The department's efforts resulted in House Bill 713, which reduced regulatory requirements for individuals who are licensed or apply for licensure with the department. Details regarding House Bill 713 are provided in this report.

The department remains committed to its mission. The department will continue its efforts to protect the public, improve customer service and assist individuals and businesses who wish to enter Florida's workforce.

Florida Department of Business and Professional Regulation



OUR MISSION

License efficiently. Regulate fairly.

OUR VISION

We will make DBPR and Florida great places to do business. To that end we will invest in our employees, treat our licensees as valued customers and partners, and uphold laws that protect the public and Florida's competitive marketplace.

OUR VALUES

Accountability - We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation - We foster an environment that encourages everyone to seek ways to make DBPR and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity - We are fair and honest in all that we do so that our employees and customers trust our decisions.

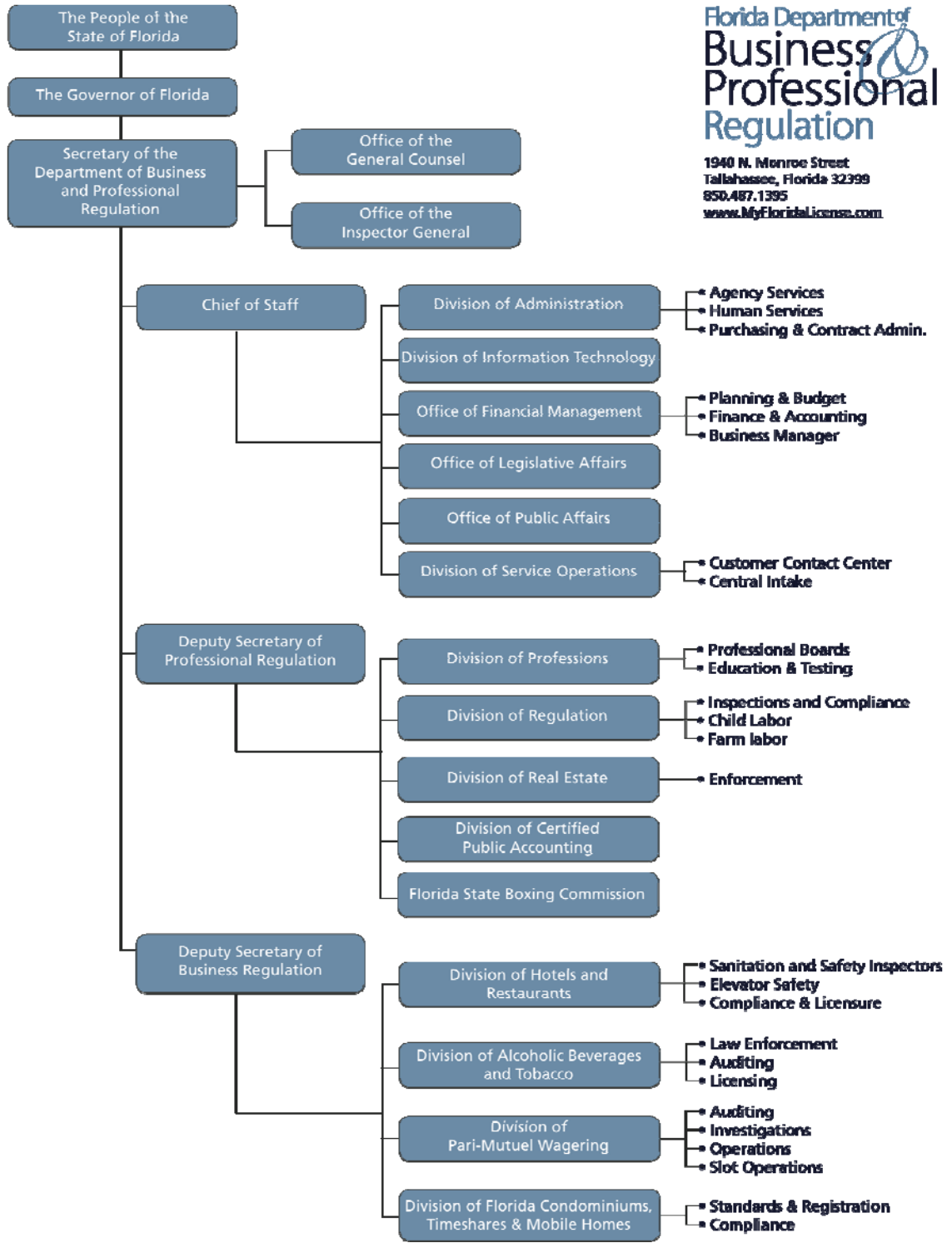
Ownership - We embrace our responsibility to serve and see things through to resolution.

Responsiveness - We are approachable and empathetic, we provide timely, accurate, and consistent information, and we offer alternative solutions when available.

Respect - We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork - We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.

Department of Business and Professional Regulation Mission



Department Accomplishments: You Save the Day

The “You Save the Day” is an internal initiative aimed at empowering employees to break through bureaucratic processes to help customers who need immediate assistance.

By definition, government is bureaucracy. While defined procedures are necessary to run an efficient organization, they should never prevent an employee from providing fast relief to a customer who needs help. This initiative is based on a simple foundation: our customers are people, people who are sometimes in extreme circumstances, and employees have a responsibility to step in and fix these situations. Sometimes this can make the difference between a business surviving or failing.

The department initiative comes on the heels of an employee who elevated a real estate broker’s issue and, in doing so, prevented two sales associates from losing their jobs. An employee in the Customer Contact Center noted that a real estate broker had made errors on his application. The normal process would be for a deficiency letter to go out and wait their response. The broker was going to be put in the position of laying off two sales associates since they could not work under his inactive license.

“You Save the Day” was implemented department wide, and immediately divisions were submitting their nominations. Division of Regulation inspector Deborah Philmon was contacted by a citizen who had recently moved to Florida. The citizen was frantic as she had not received word on her application to receive a Cosmetology license. The inspector contacted the Division of Service Operations and discovered that there was a simple solution to the problem: the information had been sent to her last known address in Tennessee. With an updated mailing address, the license information was promptly sent, and the citizen was able to get started with a new career in Florida.

“You Save the Day” encourages employees to view every transaction as an opportunity to identify and respond to a customer in an extenuating circumstance. This culture shift at DBPR begins with “You Save the Day.”

Department Accomplishments: Versa Online

The Department of Business and Professional Regulation has improved online applications for new licensees. The first applications to go live with the improved online format are:

- Initial Cosmetology License by Exam;
- Real Estate Sales Associate License by Exam; and
- Real Estate Sales Associate License by Mutual Recognition (Non-Florida Residents Only).

Applicants will now have the ability to upload required documents, allowing them to fully complete and submit the above listed applications online. This enhancement will ensure that applications and supporting documentation submitted online will remain together. The online system will allow for faster processing times, thus getting our licensees to work more quickly. Other features of the new online application system include:

- Secure user registration and login;
- Forgotten password retrieval;
- Pre-application eligibility questions;
- An application “save” function to allow applicants to come back to partially completed applications;
- An application summary e-mailed to the applicant following submission; and
- Ability to check application status.

The improved online applications will be available to new applicants within the professions listed below in late March 2011. At this time, the change will only affect the license types listed below. All other professional and license types will continue to apply using our existing services. The department will notify affected parties when additional professions and license types are added to the new system.

Accountancy	Cosmetology
Alcoholic Beverages & Tobacco	Electrical Contractors
Architecture & Interior Design	Employee Leasing Companies
Asbestos	Geologists
Athlete Agents	Harbor Pilots
Auctioneers	Landscape Architects
Barbers	Real Estate
Building Code Administrators & Inspectors	Real Estate Appraisers
Community Association Managers	Veterinary Medicine

Legislative Accomplishments FY 2009-2010

House Bill 713

Governor Charlie Crist signed House Bill 713, which will provide improvements to department business processes and will assist its customers and the citizens of Florida. A summary of legislative highlights are provided below.

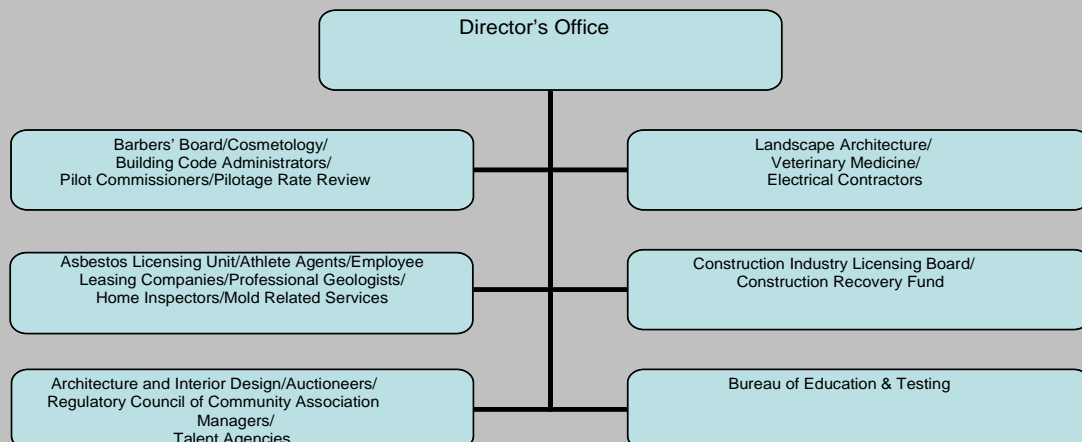
- Modifies provisions of the home inspection and mold-related services licensing programs, including clarification of grandfathering requirements, authorizing applicants to take the licensure examinations without having to obtain department approval, requirement of a criminal history check for applicants, and providing disciplinary action for failure to meet standards of practice adopted by the department.
- Allows for a member of the Florida Real Estate Commission to hold an active real estate school permit, chief administrator permit, school instructor permit, or a combination of these permits and to offer, conduct or teach any course prescribed or approved by the commission or department. It revises qualifications of members of the Florida Real Estate Appraisal Board and allows a member of the board who is a licensed or certified appraiser and holds an active appraiser instructor permit to offer, conduct, or teach any course approved by the board or the department.
- Allows the Florida State Boxing Commission to issue and deliver a notice to cease and desist for violations of Chapter 548, Florida Statutes.
- Creates a temporary license for spouses of active duty members of the Armed Forces of the United States who have been assigned to a duty station in Florida based upon their spouse's official active duty military orders.
- Prohibits an examinee whose exam materials were confiscated based upon suspicion of theft or unlawful reproduction from taking another exam until the criminal investigation determines if a violation occurred.
- It also requires our boards, or the department, when there is no board, to approve distance learning as an option to classroom hours to satisfy pre- and post-licensure education and continuing education for certain professions. The bill prohibits requiring centralized examinations for pre- and post-licensure education and continuing education for certain professions.

Division of Professions

The department's Division of Professions is responsible for the licensing of nearly 370,000 professionals (see Appendix A). The division administers 12 professional boards, one council, and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, landscape architects, harbor pilots, talent agencies and veterinarians. Effective October 1, 2009, the Board of Professional Surveyors and Mappers and its financial resources transferred to the Department of Agriculture and Consumer Services. Effective July 1, 2010, the division assumed responsibility for the licensure of home inspectors and mold-related services professionals. Pursuant to HB 1271, effective July 1, 2010, the Pilotage Rate Review Board was replaced by the Pilotage Rate Review Committee, established within the Board of Pilot Commissioners.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, and the Bureau of Education and Testing.

- The Director's Office provides for the overall management and supervision of the division as well as handling administrative functions.
- The Board/Council Offices consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to their respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings, and tracking discipline. In addition, the department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold professions. The board/council offices also prepare newsletters for each profession, provide industry education through speaking engagements, and assist applicants and licensees with complex licensing issues that are referred from the department's Customer Contact Center.
- Bureau of Education and Testing. Effective July 2009, the division assumed supervision of the department's Bureau of Education and Testing, which is responsible for exam development and administration, processing continuing education provider and course applications, as well as monitoring our licensees' continuing education compliance.

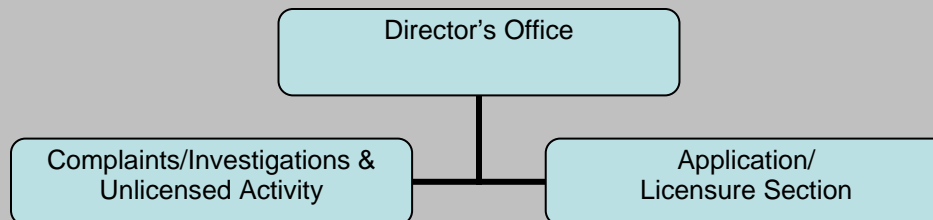


Division of Certified Public Accountants

The Division of Certified Public Accounting is responsible for the licensing of over 34,100 active and inactive Certified Public Accountants (CPAs), and 4,863 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Appendix A). The division also provides administrative support to the Florida Board of Accountancy, which consists of nine members: seven CPAs and two consumer members. The board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. Headquartered in Gainesville, as required by Section 20.165, Florida Statutes, the mission of the division is to promote consumer protection by ensuring that CPAs and CPA firms meet and adhere to the statutory requirements for licensure.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure, and Enforcement.

- Director's Office – is responsible for the overall management and supervision of the division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, publishing quarterly newsletters for licensees, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings, as well as attending and providing support during board meetings.
- Application/Licensure Section – is responsible for processing all first-time CPA exam applications, credit transfer CPA exam applications, licensure by endorsement applications, and reactivation applications, as well as acting as subject matter experts for licensure applications processed by the Division of Service Operations. This section is also responsible for assisting applicants and licensees with complex licensing issues that are referred from the department's Customer Contact Center.
- Enforcement Section – is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The section investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the department's Office of the General Counsel (OGC). The OGC presents investigated complaints before the Probable Cause Panel of the Board of Accountancy for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case before the full Board.



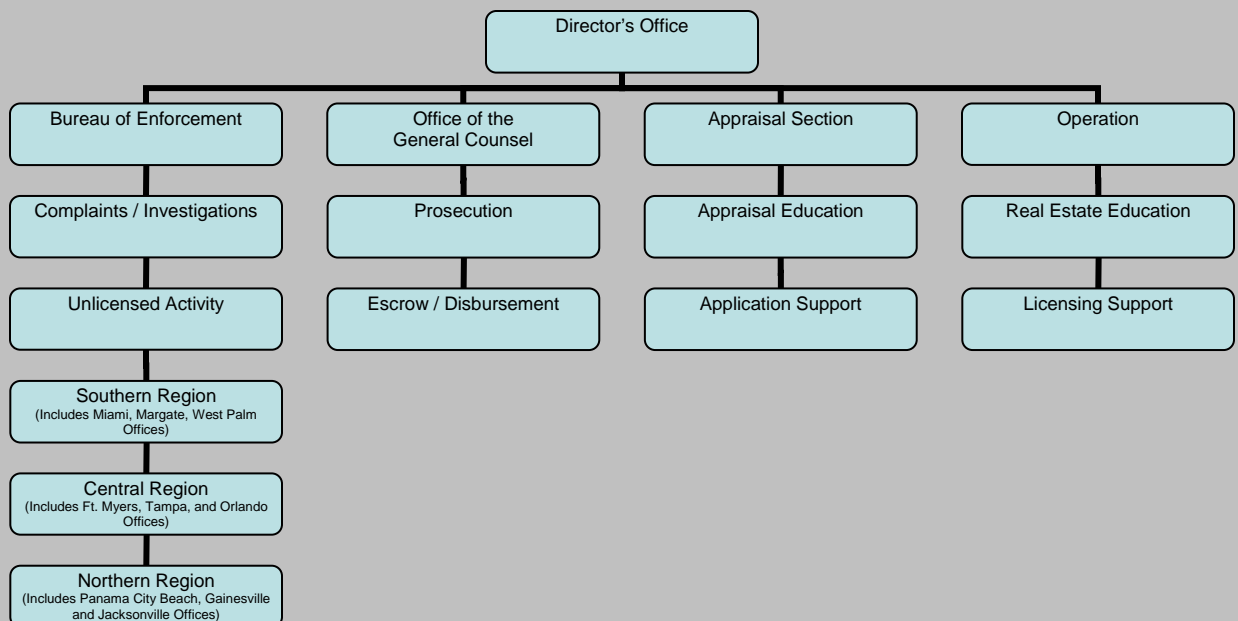
Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of over 300,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors pursuant to Chapters 455 and 475, Florida Statutes (See Appendix A). Additionally, the division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC), and the Licensing Support Section.

- The Director's Office provides for the overall management and supervision of the division, as well as handling the administrative functions. The director of the division is appointed by the department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- The Bureau of Enforcement is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The bureau investigates applicable complaints regarding the real estate and appraisal professions, as well as, unlicensed activity. Violations that warrant additional action are processed through the department's Office of the General Counsel.
- The Office of the General Counsel (OGC) is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If the probable cause is found, the OGC prosecutes the case before the full Commission or Board.
- The Licensing Support Section is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the division from the department's Division of Service Operations. In most instances, applications sent to DRE require the applicant to appear before the FREC or the FREAB for a determination as to whether or not the applicant will be approved to take the requisite exam for licensure.

The Division of Real Estate headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The division's field offices are located in: Tallahassee, Jacksonville, Tampa, Miami, West Palm Beach, Margate, Ft. Myers, Gainesville and Panama City Beach.

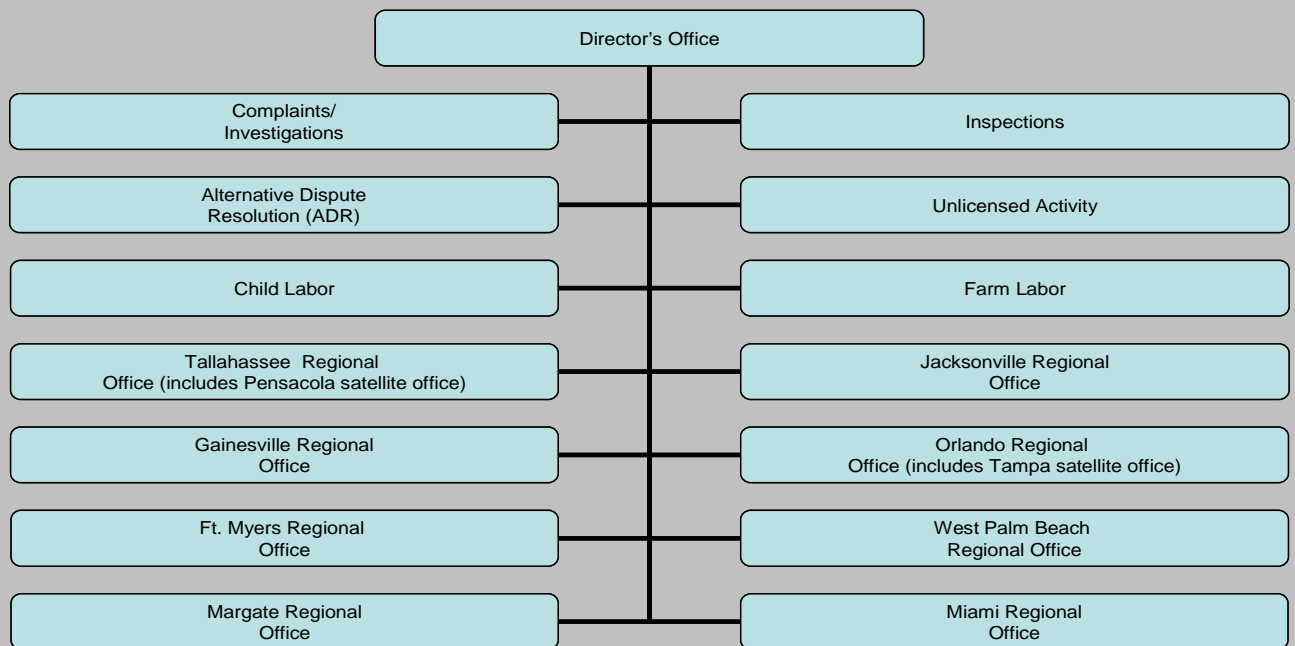


Division of Regulation

The Division of Regulation is responsible for regulation and enforcement of the statutes and rules set for the nearly 370,000 individuals who hold professional licenses under the Division of Professions and the Farm and Child Labor Programs administered by the department (see Appendix A). Enforcement is carried out through complaint intake, analysis, investigations, and inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 472, 474, 476, 477, 481, Part II, 489, Parts I & II, 492, and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees with the exception of the Farm and Child Labor Program which is subsidized by fees, fines and the Workers' Compensation Trust Fund.

The division's organizational structure includes: the Director's Office; eight regional and two satellite offices; and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor, and Farm Labor.

The division is comprised of 130 employees throughout the state, which includes 77 investigators and 16 inspectors. The division has its headquarters in Tallahassee. Statewide operations are divided among regional offices located in Tallahassee, Jacksonville, Gainesville, Orlando, Fort Myers, West Palm Beach, Margate, Miami and two satellite offices located in Pensacola and Tampa.



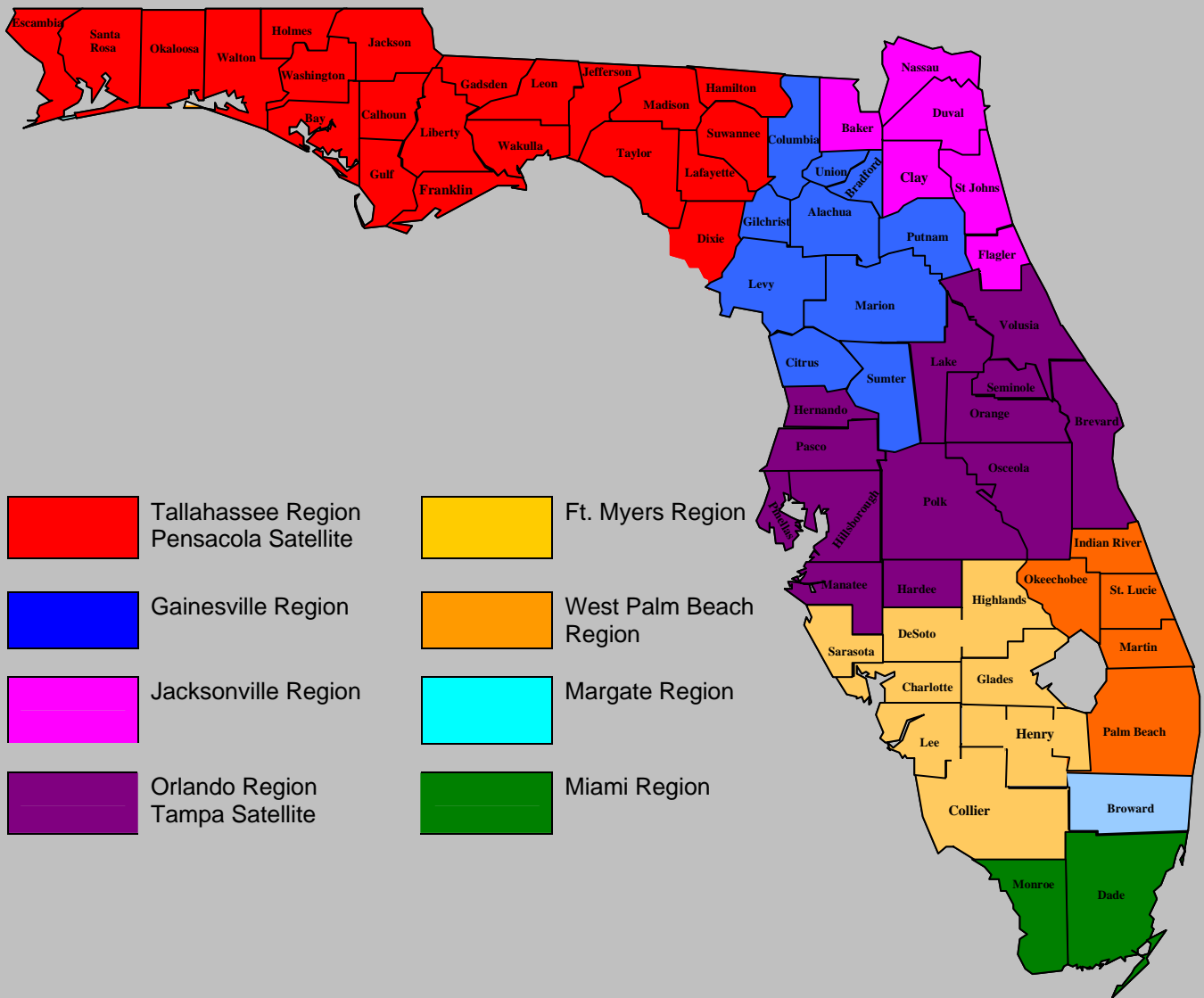
Division of Regulation cont.

- The Director's Office provides for the overall management, policy making and supervision of the division as well as the handling of administrative functions.
- The Alternative Dispute Resolution Program (ADR) This 2009 Davis Award Winning unit is responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolution through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. In 2009-2010, over \$442,100 was saved by mediating complaints, thus avoiding investigative and legal costs. The ADR Program has been in operation since 1999 and is highly successful in facilitating the efficient resolution of complaints, while lowering investigative and legal costs.
- The Complaints/Investigations Program Area is responsible for intake and initial analysis of all profession-regulated complaints for the determination of legal sufficiency. Investigations are referred to the department's Office of the General Counsel for prosecution and where appropriate, to the State Attorney's Office for criminal prosecution.
- The Unlicensed Activity Program Area is responsible for coordinating and providing quality control for both consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding our regulated professions and related businesses has been given a high priority. Such activity is criminal in nature and has considerable potential for consumer harm. Proactive measures included the increase of compliance and enforcement sweep and sting operations, placement of public service announcement, partnerships with professional organizations and associations, and the production of consumer/licensee brochures.
- The Inspections Program Area is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Boards of Cosmetology, Barbers, and Veterinary Medicine.
- The Farm Labor and Child Labor Programs help protect two of Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's Farm Labor Contractors and those businesses that employ minors in compliance with the requirements set forth in Florida Statutes.

Division of Regulation cont.

Division of Regulation Regional and Satellite Offices

- The Regional and Satellite offices are strategically located across the state to facilitate the performance of the department's mission to *"License efficiently. Regulate fairly"*. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and sting operations.



Section 2
Department of Business and Professional Regulation

Long-Range Program Planning & Monitoring

Section 455.204, Florida Statutes, requires the department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances, and performance statistics for each profession. The period covered shall not be less than five years. The department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Appendix B.

As part of its long range plan the department shall evaluate:

- Whether the department, including the boards and the various functions performed by the department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), F.S.
- How and why the various professions are regulated. 455.204 (2), F.S.
- Whether there is a need to continue regulation, and to what degree. 455.204 (3) F.S.
- Whether or not consumer protection is adequate, and how it can be improved. 455.204 (4), F.S.
- Whether there is consistency between the various practice acts. 455.204 (5) F.S.
- Whether unlicensed activity is adequately enforced. 455.204 (6), F.S.

Efficient and Effective Operation

- Section 455.204(1), F.S. requires the department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accountants provide services and oversight to 21 professions*, and the Child and Farm Labor programs. The department is charged with evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the department evaluates whether its professions are operating in an efficient and cost-effective manner. The department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. With this being the case, it is often a lengthy process to implement a fee increase or decrease when needed. The department has provided financial projections to the boards to allow for fees to be more timely adjusted and the department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and recommendations are made to the board for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the department where there is no board. The department can take action to increase fees when there are deficits to correct projected long-term deficits.

*On October 1, 2009, the licensing and regulation of surveyors and mappers transferred to the Department of Agriculture and Consumer Services.

On June 30, 2010, there were five (5) professions with negative cash balances.

- Electrical Contractors
- Talent Agencies
- Real Estates Appraisers
- Community Association Managers
- Pilot Commissioners

The Electrical Contractors' Licensing Board approved a one-time assessment of \$75 effective August 31, 2010, to eliminate its deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the department's cost of regulation. The program was created in 1986. The department issued the first licenses during FY 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The department anticipates that the deficit will continue.

The Florida Real Estate Appraisal Board ended fiscal year June 30, 2010 with a negative cash balance. It is likely that the Board will have a recurring problem which will be dealt with by a fee increase, a one time assessment, or a combination of both during the current fiscal year.

The Community Association Managers ended fiscal year June 30, 2010 with a negative cash balance. This negative cash balance should dissipate during the current fiscal year.

The Board of Pilot Commissioners ended fiscal year June 30, 2010 with a negative cash balance. This negative cash balance should dissipate during the current fiscal year.

Regulation and Consumer Protection

- Section 455.204(2)-(4), Florida Statutes requires the department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.

Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety, or welfare from significant and discernible harm or damage, and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

Regulation and Consumer Protection cont.

The department's regulatory activities are designed to protect the public health, safety, and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to Boards in rulemaking and disciplinary procedures. The department is continuously working to improve customer service and to reduce regulatory barriers, while maintaining a high standard of consumer protection. The charts below show the department's current and projected performance in consumer protection.

The purpose of these measures is to show that the department is communicating with consumers promptly (Table 2.1), that every establishment providing cosmetology, barber and veterinary services is inspected in accordance with the laws and rules for the profession (Table 2.2) and that over 99% of all licensees regulated under Chapter 455, F.S. are in compliance with all the laws and rules for their profession. This percentage comes from dividing the total number of licensees by the number of disciplinary actions and it shows that almost all licensees are in compliance (Table 2.3).

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Planning provided to the legislature as required by Chapter 216, Florida Statute. The projections below indicate anticipated compliance with Long Range Program Planning measures.

**Table 2.1 Division of Regulation
Percentage of complaints acknowledged in writing within 30 days**

Baseline FY 2006-07	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
100%	100%	100%	100%	100%	100%

**Table 2.2 Division of Regulation
Percentage of required inspections completed**

Baseline FY 2006-07	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
100%	100%	99%	99%	99%	99%

**Table 2.3 Division of Regulation, Certified Public Accountants, and Real Estate
Percentage of licensees in compliance with all laws and regulations**

Baseline FY 2006-07	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
99.8%	99.0%	99.0%	99.0%	99.0%	99.0%

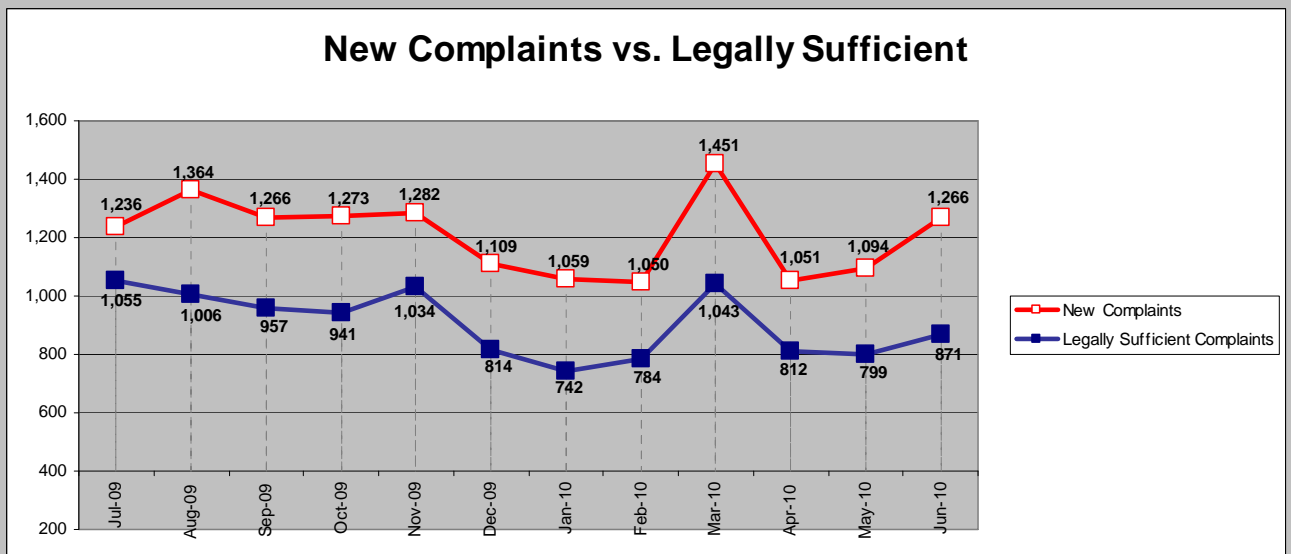
Regulation and Consumer Protection cont. Complaints / Investigations Program

The Complaints/Investigations Program Area is charged with the receipt and analysis of complaints for the determination of legal sufficiency. A complaint is legally sufficient when it contains ultimate facts that a violation of the practice act has occurred. Complaint Analysts also supply Investigators and Inspectors in the field offices with vital background information on the person or business they are investigating or inspecting. The Complaint Section is responsible for the maintenance of all complaint records. The division has investigators and inspectors in each of the eight regional offices and they are charged with investigating complaints of possible statutory violations.

The department successfully streamlined its processes and reallocated staff and resources resulting in a significant decrease in the average number of days for the time a complaint is received until it is under investigation. The average number of days to complete the investigation phase of a case has also decreased during this fiscal year. Once an investigation is complete, it is forwarded to the department's Office of the General Counsel for possible prosecution. The processing time reductions have resulted in an increase in customer service allowing us to promptly address the needs of our consumers.

Tables 2.4 - 2.6 detail the monthly Complaints and Investigations processing statistics. Appendix C details complaint statistics by board.

Table 2.4



Legally Sufficient refers to the total number of complaints reviewed by the division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of "Complaints Legally Sufficient" may not include all "Complaints Received" during a reporting period and can include complaints from previous quarters.

Regulation and Consumer Protection cont.
 Complaints / Investigations Program
 Table 2.5

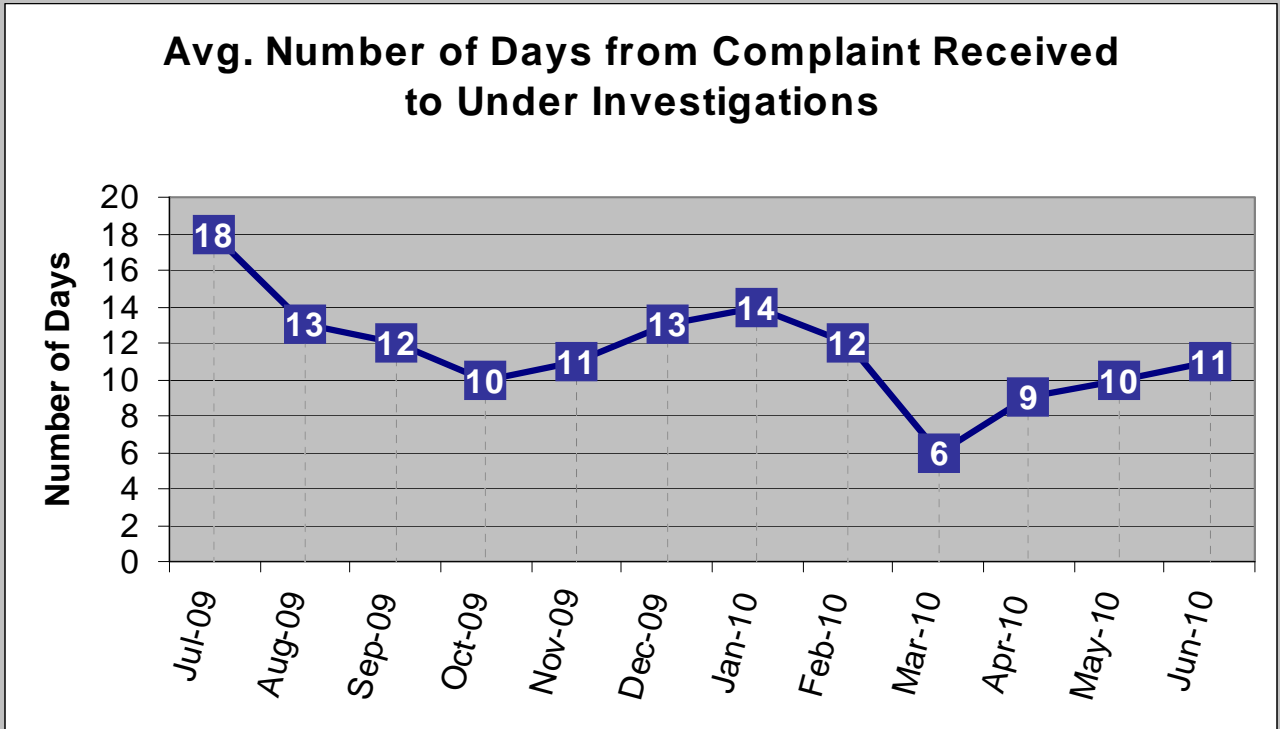
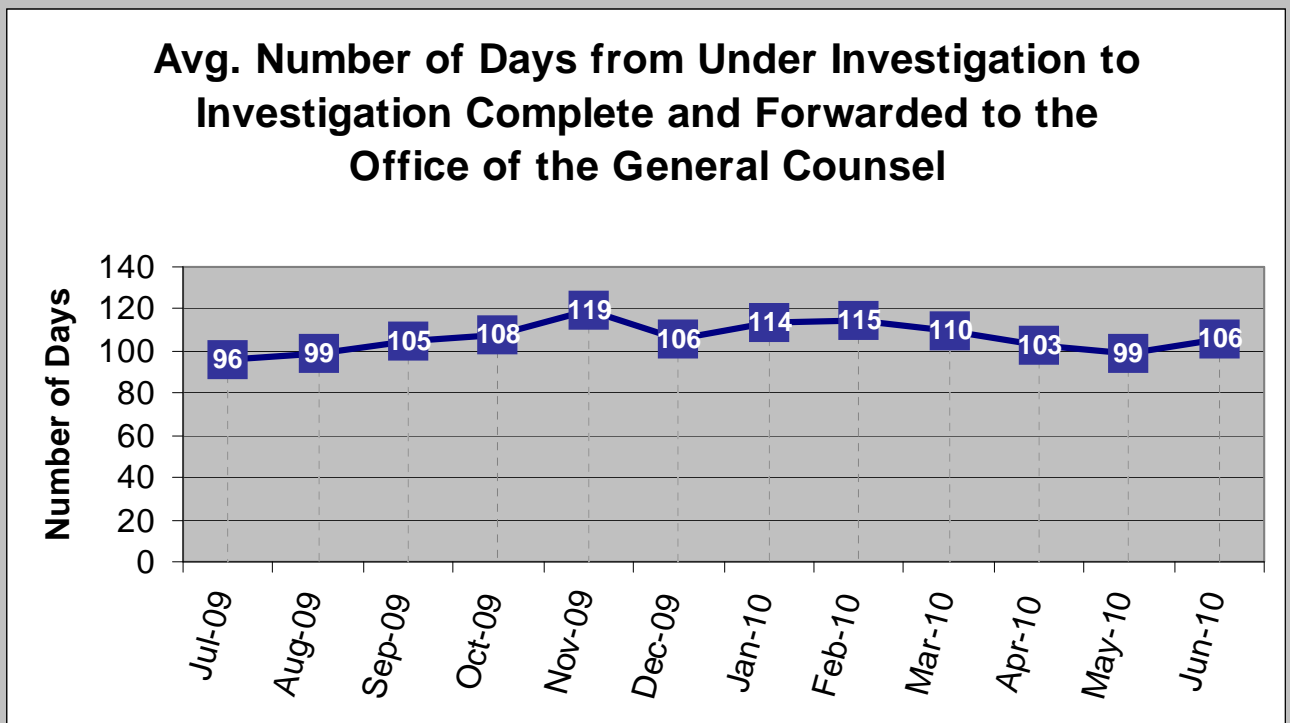


Table 2.6



**Regulation and Consumer Protection cont.
Alternative Dispute Resolution Program**

The division’s Alternative Dispute Resolution Program received its 11th Davis Productivity Award during FY 09-10. This program facilitates agreements between professionals and consumers, and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

A department study determined that mediation in lieu of the investigative process saved \$1,014.00 per successful mediation in associated legal and investigative costs.

ADR has the authority to mediate complaints involving the following professions:

- CILB
- Barbers
- Cosmetology
- Auctioneers
- ECLB
- Landscape
- Employee Leasing
- Veterinarians

Table 2.7

Mediation Eligible	Cases Successfully Mediated	Mediation Cost Savings	Mediation Cases Closed	Mediation Cases Forwarded for Investigation
2,091	436	\$442,104.00	76	356

Mediation Eligible: Case that meets the requirements for mediation and will be assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues in a complaint.

Mediation Cost Savings: The amount of legal and investigative costs that are saved by utilizing the mediation process in lieu of an investigation.

Mediation Cases Forwarded for Investigation: Cases where mediation has not been successful and investigation is required or requested by either party.

Regulation and Consumer Protection cont.
Division of Regulation Inspections Program

The Inspections Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers Board, and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. To increase efficiency, inspectors employ Personal Digital Assistants (PDAs) to conduct their inspections. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations.

Table 2.8

Inspection Statistics 2009-2010	
Percentage of required inspections completed	100%
Barbershops	3195
Cosmetology salons	13794
Veterinary establishments/clinics	1485
Total	18,474

Table 2.9

Notice	Jul 09	Aug 09	Sept 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
NNC	258	291	340	277	244	244	233	254	240	195	201	171
Citation	137	164	142	141	94	117	137	134	134	90	103	116

Regulation and Consumer Protection cont. Farm and Child Labor Program

The Farm and Child Labor Programs verify compliance of statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs help protect the health, education and welfare of farm workers and working minors in Florida.

Farm Labor enforcement is conducted through an inspection process by investigators who verify proper licensing, transportation, sanitation and payroll. There are 16 investigators in agriculturally significant areas of the State to efficiently regulate and ensure compliance with all applicable State and Federal laws. Through the department's efforts, a better work environment for the farm worker is realized.

The Farm Labor Program issues certificates of registration to farm labor contractors who operate in Florida. Chapter 450, Part III, Florida Statutes defines a farm labor contractor as any person who, for a fee or other valuable consideration, recruits, transports into or within the state, supplies, or hires at any one time in any calendar year one or more farm workers to work for, or under the direction, supervision, or control of, a third person; or any person who recruits, transports into or within the state, supplies, or hires at any one time in any calendar year one or more farm workers and who, for a fee or other valuable consideration, directs, supervises, or controls all or any part of the work of such workers.

The Child Labor program enforces two primary components within its mission; (1) the law limits the amount of hours that minors may work, so that minors will be able and available for school; and (2) the law restricts the types of jobs minors may perform for safety reasons.

The Child Labor program enforces the provisions of the Florida Child Labor Law, Chapter 450, Part I, Florida Statutes, and its governing rule 61L-2, Florida Administrative Code. The Florida Child Labor Law, and the Federal Fair Labor Standards Act, which are federal laws that govern labor and employment practices in the United States, provide the basic rules and regulations governing the working relationship between minors and their employers. The law limits the amount of hours that minors may work, so that they will be able and available for school, and restricts the types of jobs they may perform for safety reasons. The program also evaluates and approves waivers of the Florida child labor law as requested, and issues "Permits-to-Hire" to employers when minors are employed in the entertainment industry. Educating employers, public school officials, students, parents, and the general public is also an integral part of proactive enforcement activities that help prevent future incidences of child labor law violations.

Tables 2.10-2.12 provide details on the Farm and Child Labor Program statistics.



**Regulation and Consumer Protection cont.
Farm and Child Labor Statistics**

Table 2.10

Total Number of Enforcement Contacts	Total Number of Disciplinary Actions	Total Number of Field Sanitation Inspections	% of Farm labor Contractor Inspected and In Compliance	% of Investigations and Inspections Performed to Annual Goal*
4,275	141	2,906	96%	129%

Statistics time frame: July 1, 2009-June 1, 2010
* The department exceeded annual goal by 29%

Table 2.11

Licenses Issued	Exams Administered	Enforcement Contacts	Farm Labor Cases Opened	Administrative complaints
3,050	334	4,275	43	27

Licenses Issued: Number of farm labor contractor licenses issued and renewed.

Exams Administered: Number of initial and retake exams administered.

Enforcement Contacts: Number of inspections performed.

Farm Labor Cases Opened: When a case is created prior to the investigation of the employer.

Administrative Complaints: An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.

Enforcement Contacts: Any contact made by an investigator while performing a field inspection, complaint investigation, farmworker accident investigation, payroll audit or interview of an exempt entity.

Disciplinary Actions: Issuance of warnings, civil money penalty assessments, administrative complaints or final orders.

Field Sanitation Inspections: Onsite inspections by investigator to ensure presence of toilets, toilet paper, handwashing water, soap, paper towels, drinking water and single use cups.

In Compliance: No violations of Chapter 450, Part III, Florida Statutes found.

Table 2.12

Total Permits and Waivers	Investigations and Inspections	Child Labor Cases Opened	Administrative complaints
624	12,430	344	3

Permit to Hire: An entertainment industry permit to employ minors for a specific event and time.

Waiver: A waiver is a case by case release of certain Child Labor laws based on extenuating circumstance when it can be determined it is in the best interest of the minor. A waiver of Florida Child Labor law can not exceed the requirements of Federal law.

Investigations/Inspections: The total number of investigations/inspections completed

Child Labor Cases Opened: When a case is created prior to the investigation of the employer.

Administrative Complaints: An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.

In Compliance: No violations of Chapter 450, Part III, Florida Statutes found.

Consistency Between Practice Acts

- Section 455.204(5), F.S. requires the department to evaluate whether there is consistency between the various practice acts.

Each of the department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The department has determined that the practice acts are consistent with regard to a profession's unique qualification for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience, and examination. The practice acts establish standards of practice, disciplinary action, and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold related professionals. The department is responsible for licensing and regulation of those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees, and professional practice standards to assist the department in carrying out its duties.

Unlicensed Activity Program

- Section 455.204 (6), F.S. requires the department to evaluate whether unlicensed activity is adequately enforced.

Through educational outreach programs, and robust sweep and sting operations, the Unlicensed Activity Program (ULA Program) aggressively fights against unlicensed activity throughout Florida helping to maintain the integrity of the professions we regulate.

The department focuses on three levels of outreach: Consumer, Professional, and Licensee. Consumer outreach efforts help educate citizens about the dangers of unlicensed activity. Professional outreach efforts serve to encourage networking, strengthen agency relationships and provide information about the department's role in unlicensed activity. Finally, Licensee Outreach efforts inform licensees about the mission of the department as well as solicit assistance from them in identifying unlicensed activity.

In addition to outreach, the department has stepped up its enforcement efforts. The department conducts sweeps as a pre-emptive enforcement action performed in areas of known or suspected unlicensed activity. Staff generally perform sweeps in conjunction with other state agencies, law enforcement or local municipal agencies. Stings are an enforcement action in which the department pursues known unlicensed persons by providing the unlicensed subject the opportunity to offer services that require a license. These operations ensure that unlicensed activity is adequately enforced resulting in arrests, issuance of Cease and Desist orders, citations or investigative cases.

Unlicensed Activity Program cont.
Sweeps, Stings and Outreach

Sweeps refer to the pre-emptive or proactive enforcement actions performed in areas of known or suspected unlicensed activity. Division staff, generally performs these enforcement actions in conjunction with other state agencies, law enforcement or local municipal agencies. Cease and Desist Orders, Citations, or the opening of cases are enforcement actions taken during Division of Regulation Sweeps.

Stings refer to enforcement actions in which the division pursues suspected unlicensed persons by providing the unlicensed subject the opportunity to offer services that require licensure through bids, proposals or performance of the service to undercover investigators and/or law enforcement personnel. The resulting enforcement action may include arrest, issuance of Cease and Desist Orders, Citations or investigative cases. The object is to curtail unlicensed activity in efforts to protect the public.

Outreach refers to an opportunity for a department representative to meet with the public, community leaders, licensees or other



Unlicensed Activity Sweep and Sting Results FY 06-07, FY 07-08, FY 08-09, 09-10

Table 2.13
(See Appendix D for Sweep Statistics per Region)

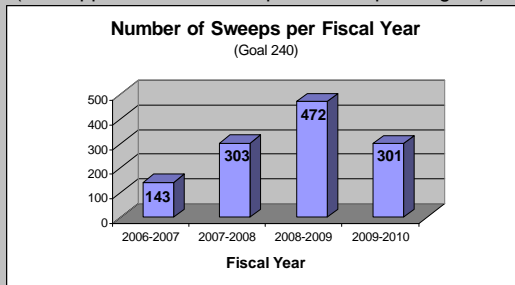


Table 2.14
(See Appendix E for Sting Statistics per Region)

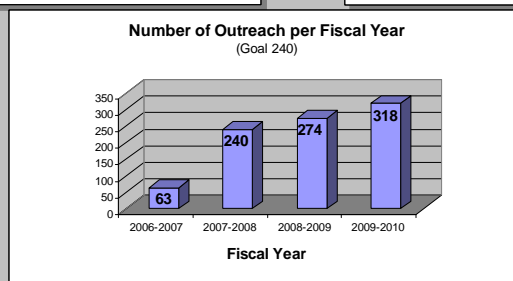
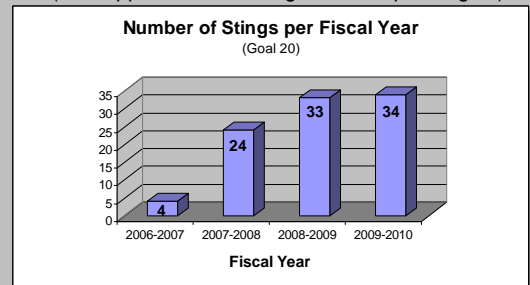


Table 2.15

Unlicensed Activity Secretary’s Sweep and Sting Initiative

During “On the Road to Better Business,” both former Secretary Charles W. Drago and current Secretary Charlie Liem hit the road and worked from district offices across the state providing opportunities for customers to meet with them. They shared their experiences with the department and offered suggestions on how to enhance business. Many licensees raised concerns that unlicensed activity was creating serious harm to their professions by allowing unfair competition and unprofessional workmanship, among other issues. The department introduced the idea of a statewide Sweep and Sting Initiative. This would provide a statewide push for finding and preventing unlicensed activity and call attention to the department’s effort to combat this harmful practice. The operations were very successful resulting in arrests, issuance of Cease and Desist orders, citations, and cases.

Beginning March 2010, the Unlicensed Activity Program reached out to consumers, licensees and unlicensed persons who used the internet networking site, www.Craigslist.org for construction related work advertisements. Unlicensed contractors often use this site to advertise their services to the unsuspecting public. The Unlicensed Activity team posted educational information to encourage consumers to verify a contractor’s license before hiring someone to do work on their home. The messages included the information about the department’s website and tips on hiring licensed professions. Between March and July 2010, members of the Unlicensed Activity enforcement team posted 477 different messages reaching every Craigslist posting area in the state. In addition, the department was able to flag and remove approximately 200 postings by unlicensed contractors who used the site. The department was also successful in asking Craigslist.org to provide a link to the department’s website so that consumers could use our site to verify a contractor’s license.

Report Unlicensed Activity

The department encourages everyone to help us fight unlicensed activity and has made every effort to make this process easy. We have provided several avenues in which consumers can report unlicensed activity. Complaints can be filed by: accessing complaint forms online at www.myfloridalicense.com, emailing our unlicensed activity inbox at ula@dbpr.state.fl.us; mailing and faxing complaints to headquarters, or calling our toll free hotline at 1.866.532.1440.

Section 3
Department of Business and Professional Regulation

Finances, Administrative Complaints, & Disciplinary Actions

Section 455.2285, Florida Statutes, requires the department to submit an annual report which is detailed in the following sections:

Revenues, Expenditures, and Cash Balances

- The revenues, expenditures, and cash balances for the prior year, and a review of the adequacy of existing fees pursuant to section 455.2285 (1), F.S.

Section 455.2285 (1), F.S., requires the department to submit revenues, expenditures, and cash balances for the prior year, and a review of the adequacy of existing fees.

Appendix B addresses includes detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures, and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.

Probable Cause, Administrative Complaints and Discipline

- The number of complaints received and investigated pursuant to 455.2285 (2), F.S.
- The number of findings of probable cause made pursuant to section 455.2285 (3), F.S.
- The number of findings of no probable cause made pursuant to section 455.2285 (4), F.S.
- The number of administrative complaints filed pursuant to section 455.2285 (5), F.S.
- The disposition of all administrative complaints pursuant to section 455.2285 (6), F.S.
- A description of disciplinary actions taken pursuant to section 455.2285 (7), F.S.

Section 455.2285 (2-7), F.S., requires the department to report the number of complaints received and investigated; the number of findings of probable cause made; the number of findings of no probable cause made; the number of administrative complaints filed; the disposition of all administrative complaints; and a description of disciplinary actions taken.

Appendix C includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints, and description of disciplinary action taken.

Department Efforts to Reduce Year-Old Investigations and Discipline

- A description of any effort by the department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings under chapter 120 or otherwise not completed within 1 year after the initial filing of a complaint under this chapter pursuant to section 455.2285 (8), F.S.

The department conducts monthly reviews of cases to ensure compliance with our goal to resolve cases within one year from the date of receipt. In order to manage this goal, a time management guideline was established to move cases through the system. The timeline for the department includes:

- Review of all complaints within 30 days and notify the person filing the complaint of the results. The current average in the Division of Regulation is 13 days.
- The goal in the Division of Regulation is to complete all investigations in 120 days. The current average is under 100 days.
- Within 30 days of receipt by legal - review and draft recommendations on each case and close, as necessary (if appropriate and the department has closing authority)
- Within following 60 days – (if the department does not have closing authority) cases heard by probable cause panel
- Within following 10 days – cases are filed with agency clerk and after 10 days, becomes public (if probable cause was found). Community Association Manager and ULA cases are public during all stages of the complaint process.
- Within following 60 days – administrative complaint is served upon respondent
- Within following 21 days – respondent chooses election of rights
- Election of rights - choices:
 - If settlement agreement – placed on board agenda in following 60 days
 - If informal hearing – placed on board agenda in following 60 days
 - If formal hearing:
 - Wants to negotiate – additional 30 days to resolve before sending to Division of Administrative Hearings (DOAH)
 - If wants a formal hearing – additional 15 days to send to DOAH
- Following Board meeting – additional 30 days for receipt of Final Order from Attorney General's office

In all cases, it is assumed that investigation will take no longer than 120 days from the receipt of the complaint until the complaint is provided to the Office of the General Counsel. Including the time for case resolution the department works to meet the following aspirational goals.

Closure by department (where department has closing authority)

- 120 days – investigation
- 30 days – review and draft closing orders
- **Total = 150 days**

Closure by board (where department has no closing authority)

- 120 days – investigation
- 30 days – review and draft closing orders
- 60 days – heard by probable cause panel
- 20 days – case closed & closure paperwork
- **Total = 230 days**

Probable Cause found by Panel (Various scenarios – minus cases requesting Department of Administrative Hearings)

- 120 days – investigation
- 30 days – review and draft administrative complaint
- 60 days – administrative complaint presented the by probable cause panel
- 10 days – administrative complaint is filed with agency clerk if Probable Cause is found
- 60 days – administrative complaint is served on respondent
- 21 days – election of rights received from the respondent in a timely manner
 - 45 days– if negotiation followed by settlement stipulation to board
 - 60 days – if settlement stipulation to board without additional negotiation
 - 30 days + 60 days – if negotiation and then informal hearing before board
 - 60 days – if informal hearing to board without additional negotiation
- 30 days - receipt of final order from Attorney General's office following board meeting
- 30 days – case closed & closure paperwork
- **Totals = Various scenarios**
 - 411 days – administrative complaint is settled by stipulation without further negotiation
 - 411 days – administrative complaint is resolved through informal hearing without further negotiation
 - 466 days– Case resolved by stipulation following negotiation
 - 441 days – Case resolved following informal hearing after negotiation

The guidelines above have to be modified for those cases that appear before a board that does not meet every month. However, the basic goal of resolving cases within one year remains in place. If it appears the guideline will not be met, the department works out a plan to get those cases resolved as quickly as possible. Cases requiring an in-depth investigation, prosecution, or in which criminal prosecution is on-going will likely fall outside the desired one year time frame.

Status of Rule Development Providing for Disciplinary Guidelines

- The status of the development and implementation of rules providing for disciplinary guidelines pursuant to sections 455.2273 and 455.2285 (9), F.S.

Section 455.2285 (9), F.S., requires the department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to section 455.2273, F.S. The department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to do rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

- Recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the department and the various boards pursuant to section 455.2285 (10), F.S.

Section 455.2285 (10), F.S., requires the department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the department and the various boards. The department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The department will continue to explore administrative and statutory changes that improve our services.

Department of Business and Profession Regulation

Appendix

Appendix A
Division of Professions, Certified Public Accountants, and Real estate Licensee Data
 Fiscal Year 2009-2010

License Type	Statutory Ref.	Active	Inactive	Total
Accountancy	Ch 473, F.S.	31,796	2,345	34,141
Architecture and Interior Design	Ch 481, Prt I, F.S.	16,362	663	17,025
Asbestos Consultants and Contractors	Ch 469, F.S.	421	14	435
Athlete Agents	Ch 468, Prt IX, F.S.	163	7	170
Auctioneers	Ch 468, Prt VI, F.S.	2,545	6	2,551
Barbers	Ch 476, F.S.	14,806	237	15,043
Building Code Administrators/Inspectors	Ch 468, Prt XII, F.S.	9,176	309	9,485
Community Association Managers	Ch 468, Prt VIII, F.S.	16,303	319	16,622
Construction Industry	Ch 489, Prt I, F.S.	71,835	14,664	86,499
Cosmetology	Ch 477, F.S.	194,352	1,460	195,812
Electrical Contractors	Ch 489, Part II, F.S.	11,348	1,243	12,591
Employee Leasing Companies	Ch 468, Prt XI, F.S.	700	0	700
Geologists	Ch 492, F.S.	2,204	63	2,267
Landscape Architecture	Ch 481, Prt II, F.S.	1,398	91	1,489
Pilot Commissioners	Ch 310, F.S.	110	0	110
Real Estate Appraisers	Ch 475, F.S.	9,390	683	10,073
Real Estate Sales Associates and Brokers	Ch 475, F.S.	213,044	83,338	296,382
Talent Agencies	Ch 468, Prt VII, F.S.	201	0	201
Veterinarians	Ch 474, F.S.	8,102	223	8,325
Totals		604,256	105,665	709,921

Appendix B

State of Florida
Department of Business and Professional Regulation
Operating Account
Actual and Projected Revenues, Expenses and Changes in Account Balance
Fiscal Years Ending June 30,2005 through June 30,2015

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual					Projected					
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 354,041	\$ 433,366	\$ 473,628	\$ 574,338	\$ 530,957	\$ 480,648	\$ 477,760	\$ 477,760	\$ 477,760	\$ 477,760	\$ 477,760
Licenses	1,470,426	1,793,507	1,329,489	2,028,092	1,587,029	2,122,762	1,551,083	2,124,686	1,551,083	2,124,686	1,551,083
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,470,426	1,793,507	1,329,489	2,028,092	1,587,029	2,122,762	1,551,083	2,124,686	1,551,083	2,124,686	1,551,083
Fines	51,449	62,207	27,447	20,127	8,925	13,056	13,056	13,056	13,056	13,056	13,056
Investment Earnings	-	6,252	16,723	28,712	6,635	18,312	15,670	14,351	23,563	22,390	31,750
Refunds	2,120	1,100	2,500	600	1,874	22,960	22,960	22,960	22,960	22,960	22,960
One Time Assessment	-	562,947	540,665	20,763	8,090	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	309	1,453	-	-	-	-	-	-	-
Other Revenues	11,192	31,631	22,114	38,539	86,700	52,411	52,411	52,411	52,411	52,411	52,411
Total Revenues	1,889,228	2,891,010	2,412,875	2,712,624	2,230,210	2,710,149	2,132,940	2,705,224	2,140,833	2,713,263	2,149,020
EXPENSES											
Division Office											
Division Administrative Office	626,891	675,540	614,483	679,408	736,488	788,735	788,735	788,735	788,735	788,735	788,735
Service Charge to General Revenue	138,548	215,462	178,343	202,889	183,770	164,644	164,605	210,388	165,237	211,031	165,892
Investigations	42,487	-	4,248	-	-	-	-	-	-	-	-
Attorney General's Office	37,930	46,318	49,103	58,140	44,063	69,229	69,229	69,229	69,229	69,229	69,229
Service Operations											
Central Intake/Licensure	90,231	85,504	93,429	166,514	78,521	98,055	98,055	98,055	98,055	98,055	98,055
Call Center	160,453	153,869	130,980	160,754	224,436	253,557	253,557	253,557	253,557	253,557	253,557
Revenue Bank Charges	17,165	41,468	18,873	18,257	23,605	22,183	22,183	22,183	22,183	22,183	22,183
Testing and Continuing Education	376,700	222,127	381,418	343,123	221,402	197,027	197,027	197,027	197,027	197,027	197,027
Department Administrative Costs											
Administration	245,230	197,576	187,676	508,532	144,927	223,122	223,122	223,122	223,122	223,122	223,122
Information Technology	365,698	392,318	282,018	376,387	282,643	231,937	231,937	231,937	231,937	231,937	231,937
Information Technology-Non-Recurring	-	-	-	-	-	-	-	-	-	-	-
General Counsel/Legal	132,858	146,409	130,532	41,349	130,643	150,399	150,399	150,399	150,399	150,399	150,399
DOAH	-	-	-	-	10,995	-	-	-	-	-	-
Total Expenses	2,234,191	2,176,591	2,071,103	2,555,353	2,081,493	2,198,888	2,198,849	2,244,632	2,199,481	2,245,275	2,200,136
Excess (Deficiency) of Revenues Over (Under) Expenses	(344,963)	714,419	341,772	157,271	148,717	511,261	(65,910)	460,592	(58,648)	467,988	(51,116)
TRANSFERS											
Transfers (to)/from Professional Regulation Trust Fund	6,127	-	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	-	-	(22,763)	(8,352)	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	(15,000)	-	-	-	-	-	-
Total Transfers	6,127	-	(22,763)	(8,352)	(15,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(338,836)	714,419	319,009	148,919	133,717	511,261	(65,910)	460,592	(58,648)	467,988	(51,116)
Prior Period Adjustment	(28,009)	-	-	-	(135,969)	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	(541,030)	(907,875)	(193,456)	125,553	274,472	272,220	783,481	717,571	1,178,163	1,119,515	1,587,503
ACCOUNT BALANCE, End of Period	\$ (907,875)	\$ (193,456)	\$ 125,553	\$ 274,472	\$ 272,220	\$ 783,481	\$ 717,571	\$ 1,178,163	\$ 1,119,515	\$ 1,587,503	\$ 1,536,387

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 85,839	\$ 110,561	\$ 82,866	\$ 108,888	\$ 81,032	\$ 108,305	\$ 82,865	\$ 108,305	\$ 82,865	\$ 108,305	\$ 82,865
Fines					\$ 735	\$ 88					
Investment Earnings	2,248	3,317	4,369	7,152	1,162	-	-	-	82	96	79
Total Revenues	88,087	113,878	87,235	116,040	82,929	108,393	82,865	108,305	82,947	108,401	82,944
EXPENSES											
Service Charge to General Revenue	6,402	8,229	6,407	8,454	6,294	8,956	6,629	8,664	6,636	8,672	6,635
Unlicensed Activity PSA	92,135	24,188	100,665	103,235	163,056	160,563	14,000	60,000	65,000	90,000	65,000
Administrative Costs	-	-	-	-	24,722	10,619	10,619	10,619	10,619	10,619	10,619
Total Expenses	98,537	32,417	107,072	111,689	194,072	180,138	31,248	79,283	82,255	109,291	82,254
CHANGE IN ACCOUNT BALANCE	(10,450)	81,461	(19,837)	4,351	(111,143)	(71,745)	51,617	29,022	693	(890)	689
ACCOUNT BALANCE, Beginning of Period	32,411	21,581	103,042	83,205	87,556	(4,770)	(76,515)	(24,898)	4,123	4,816	3,926
Prior Period Adjustment	(380)				18,817						
ACCOUNT BALANCE, End of Period	\$ 21,581	\$ 103,042	\$ 83,205	\$ 87,556	\$ (4,770)	\$ (76,515)	\$ (24,898)	\$ 4,123	\$ 4,816	\$ 3,926	\$ 4,615

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
EDUCATION MINORITY ASSISTANCE PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 56,595	\$ 63,798	\$ 47,627	\$ 104,792	\$ 80,808	\$ 87,765	\$ 79,375	\$ 87,765	\$ 79,375	\$ 87,765	\$ 79,375
Investment Earnings	3,421	2,435	3,125	4,073	2,466	2,536	2,259	1,912	1,725	1,367	1,170
Total Revenues	60,016	66,233	50,752	108,865	83,274	90,301	81,634	89,677	81,100	89,132	80,545
EXPENSES											
Division Administrative						775					
Scholarships	69,000	81,000	69,000	75,000	63,000	99,000	99,000	99,000	99,000	99,000	99,000
Total Expenses	69,000	81,000	69,000	75,000	63,000	99,775	99,000	99,000	99,000	99,000	99,000
TRANSFERS											
Transfer (to)/from Administrative Trust Fund	-	-	(243)	-	-	-	-	-	-	-	-
Total Transfers	-	-	(243)	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(8,984)	(14,767)	(18,491)	33,865	20,274	(9,474)	(17,366)	(9,323)	(17,900)	(9,868)	(18,455)
ACCOUNT BALANCE, Beginning of Period	118,496	109,512	94,745	76,254	110,119	122,422	112,948	95,582	86,259	68,359	58,491
Prior Period Adjustment					(7,971)						
ACCOUNT BALANCE, End of Period	\$ 109,512	\$ 94,745	\$ 76,254	\$ 110,119	\$ 122,422	\$ 112,948	\$ 95,582	\$ 86,259	\$ 68,359	\$ 58,491	\$ 40,036

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 136,005	\$ 136,977	\$ 138,388	\$ 128,408	\$ 111,710	\$ 102,173	\$ 102,170	\$ 102,170	\$ 102,170	\$ 102,170	\$ 102,170
Licenses	1,737,745	53,430	1,833,848	57,798	1,891,590	76,500	1,785,320	76,505	1,785,320	76,505	1,785,320
Less: License Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,737,745	53,430	1,833,848	57,798	1,891,590	76,500	1,785,320	76,505	1,785,320	76,505	1,785,320
Fines	215,278	316,230	98,179	173,415	76,008	29,643	29,643	29,643	29,643	29,643	29,643
Investment Earnings	29,127	33,102	49,847	46,205	22,883	21,754	13,359	30,877	17,176	34,765	21,134
Interest on Temporary Advancement			1,193	2,427							
Refunds	340	600	64	8	10,218	5,890	5,890	5,890	5,890	5,890	5,890
Other Revenues	9,093	7,431	5,664	3,544	31,593	2,579	31,593	2,579	31,593	2,579	31,593
Total Revenues	2,127,588	547,770	2,127,183	411,805	2,144,002	238,539	1,967,975	247,664	1,971,792	251,552	1,975,750
EXPENSES											
Board Office											
Board Administrative Office	200,188	227,154	224,257	223,074	236,860	221,057	221,057	221,057	221,057	221,057	221,057
Service Charge to General Revenue	153,198	41,532	155,104	29,254	174,232	26,813	154,439	19,136	154,745	19,447	155,061
Contracted Services	375,000	375,000	375,000	372,175	346,575	367,845	367,845	367,845	367,845	367,845	367,845
Professional Regulation Division											
Attorney General's Office	45,620	26,682	26,605	30,751	26,851	74,637	74,637	74,637	74,637	74,637	74,637
Service Operations											
Central Intake	132,001	130,293	186,422	90,838	91,140	53,426	53,426	53,426	53,426	53,426	53,426
Call Center	56,827	45,256	55,303	51,304	85,247	65,534	65,534	65,534	65,534	65,534	65,534
Revenue Bank Charges	12,663	1,522	22,897	1,500	25,965	1,972	25,965	1,972	25,965	1,972	25,965
Testing and Continuing Education	32,333	51,495	38,111	81,489	40,023	12,585	12,585	12,585	12,585	12,585	12,585
Department Administrative Costs											
Administration	81,166	96,125	179,231	195,509	79,102	68,306	68,306	68,306	68,306	68,306	68,306
Information Technology	166,044	174,106	126,194	158,769	108,784	46,860	46,860	46,860	46,860	46,860	46,860
General Counsel/Legal	19	-	-	-	13,202	-	-	-	-	-	-
DOAH	7,602	94,018	14,851	1,111	479	1,389	1,389	1,389	1,389	1,389	1,389
Total Expenses	1,262,661	1,263,183	1,403,975	1,235,774	1,228,935	940,424	1,092,043	932,747	1,092,349	933,058	1,092,665
Excess (Deficiency) of Revenues Over (Under) Expenses	864,927	(715,413)	723,208	(823,969)	915,068	(701,885)	875,931	(685,082)	879,443	(681,506)	883,085
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	1,248		66,244	1,234							
Transfer To General Revenue-GAA					(40,000)	(73,086)					
Total Transfers	1,248	-	66,244	1,234	(40,000)	(73,086)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	866,175	(715,413)	789,452	(822,735)	875,068	(774,971)	875,931	(685,082)	879,443	(681,506)	883,085
ACCOUNT BALANCE, Beginning of Period	547,137	1,411,124	593,235	1,382,687	559,952	1,442,905	667,934	1,543,865	858,783	1,738,226	1,056,720
Adjustment to decrease Beginning Account Balance Prior Period Admstment	(2,188)	(93,312)			7,885						
ACCOUNT BALANCE, End of Period	\$ 1,411,124	\$ 602,399	\$ 1,382,687	\$ 559,952	\$ 1,442,905	\$ 667,934	\$ 1,543,865	\$ 858,783	\$ 1,738,226	\$ 1,056,720	\$ 1,939,805

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 76,830	\$ 8,295	\$ 80,687	\$ 8,665	\$ 82,415	\$ 7,045	\$ 80,685	\$ 7,045	\$ 80,685	\$ 7,045	\$ 80,685
Investment Earnings	\$ 3,564	\$ 7,281	\$ 17,077	\$ 22,701	\$ 8,618	\$ 7,960	\$ 7,937	\$ 10,330	\$ 11,527	\$ 13,980	\$ 15,238
Unlicensed Activity Fines	166,049	203,273	224,225	173,906	182,415	121,311	121,311	121,311	121,311	121,311	121,311
Total Revenues	246,443	218,849	321,989	205,272	273,448	136,316	209,933	138,686	213,523	142,336	217,234
EXPENSES											
Investigations			-								
Service Charge to General Revenue	17,801	15,963	23,485	14,985	18,903	9,890	33,589	22,190	34,164	22,774	34,757
Unlicensed Activity	126	628	3,230		5,360	(721)	(721)	(721)	(721)	(721)	(721)
Contracted Services	61,024	86,799	150,239	153,304	49,349	57,394	57,394	57,394	57,394	57,394	57,394
Total Expenses	78,951	103,390	176,954	168,289	73,612	66,563	90,262	78,863	90,837	79,447	91,430
CHANGE IN NET ASSETS	167,492	115,459	145,035	36,983	199,836	69,753	119,671	59,823	122,686	62,890	125,804
TRANSFERS											
Transfers from Operating Account		-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA					(145,000)						
Transfer To General Revenue-Special Session I					(200,000)						
Total Transfers					(345,000)						
NET ASSETS, Beginning of Period	63,129	230,425	289,367	434,402	471,385	327,084	396,837	516,508	576,331	699,017	761,906
Adjustment to decrease Beginning Account Balance	(197)										
Prior Period Adjustment		(56,517)			863						
NET ASSETS, End of Period	\$ 230,425	\$ 289,367	\$ 434,402	\$ 471,385	\$ 327,084	\$ 396,837	\$ 516,508	\$ 576,331	\$ 699,017	\$ 761,906	\$ 887,710

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 27,885	\$ 32,469	\$ 48,261	\$ 22,898	\$ 15,325	\$ 24,361	\$ 24,354	\$ 24,354	\$ 24,354	\$ 24,354	\$ 24,354
Licenses	107,632	123,025	101,245	125,590	97,316	122,100	90,650	120,700	90,650	120,700	90,650
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	107,632	123,025	101,245	125,590	97,316	122,100	90,650	120,700	90,650	120,700	90,650
Fines	14,364	2,109	-	25	-	-	-	-	-	-	-
Investment Earnings	2,258	3,977	7,352	9,665	4,399	5,578	4,980	5,272	6,120	6,430	7,297
Interest on Temporary Advancement	-	-	164	383	-	-	-	-	-	-	-
Refunds	5	-	-	-	1,665	2,965	2,965	2,965	2,965	2,965	2,965
Other Revenues	6,848	695	1,077	547	4,849	1,818	1,816	1,816	1,816	1,816	1,816
Total Revenues	158,992	162,275	158,099	159,108	123,554	156,822	124,764	155,106	125,905	156,265	127,082
EXPENSES											
Board Office											
Board Administrative Office	42,614	48,468	21,729	10,078	13,161	15,532	15,532	15,532	15,532	15,532	15,532
Service Charge to General Revenue	11,346	11,580	11,528	11,355	8,563	9,301	9,599	12,026	9,690	12,119	9,784
Professional Regulation Division											
Investigations	8,491	4,360	-	-	-	6	6	6	6	6	6
Service Operations											
Central Intake/Licensure	4,445	4,023	4,440	5,219	291	5,268	5,268	5,268	5,268	5,268	5,268
Call Center	3,343	3,017	11,643	3,420	4,910	5,023	5,023	5,023	5,023	5,023	5,023
Revenue Bank Charges	792	898	822	205	590	-	-	-	-	-	-
Testing and Continuing Education	29,589	19,212	57,126	53,898	53,623	57,628	57,628	57,628	57,628	57,628	57,628
Department Administrative Costs											
Administration	9,424	7,765	11,116	9,596	22,862	13,677	13,677	13,677	13,677	13,677	13,677
Information Technology	6,996	8,469	7,316	8,467	7,213	2,558	2,558	2,609	2,661	2,715	2,769
General Counsel/Legal	5,392	3,020	3,022	-	259	889	889	907	925	943	962
DOAH	-	847	-	-	-	-	-	-	-	-	-
Total Expenses	122,432	111,659	128,742	102,238	111,472	109,882	110,180	112,676	110,410	112,911	110,649
Excess (Deficiency) of Revenues Over (Under) Expenses	36,560	50,616	29,357	56,870	12,082	46,940	14,585	42,430	15,495	43,354	16,432
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	776	-	1,481	(217)	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	(10,000)	-	-	-	-	-	-
Total Transfers	776	-	1,481	(217)	(10,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	37,336	50,616	30,838	56,653	2,082	46,940	14,585	42,430	15,495	43,354	16,432
Adjustment to decrease Beginning Account Balance	(186)	-	-	-	(13,156)	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	37,876	75,026	125,642	156,480	213,133	202,058	248,998	263,582	306,012	321,507	364,861
ACCOUNT BALANCE, End of Period	\$ 75,026	\$ 125,642	\$ 156,480	\$ 213,133	\$ 202,058	\$ 248,998	\$ 263,582	\$ 306,012	\$ 321,507	\$ 364,861	\$ 381,294

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 1,305	\$ 1,240	\$ 1,410	\$ 1,220	\$ 1,225	\$ 1,175	\$ 1,410	\$ 1,205	\$ 1,410	\$ 1,205	\$ 1,410
Investment Earnings	35	60	135	184	89	121	114	127	137	150	160
Total Revenues	1,340	1,300	1,545	1,404	1,314	1,296	1,524	1,332	1,547	1,355	1,570
EXPENSES											
Unlicensed Activity	760	-	597	611	297	85	760	760	760	760	760
Service Charge to General Revenue	97	95	113	102	99	104	122	107	124	108	126
Total Expenses	857	95	710	713	396	189	882	867	884	868	886
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	483	1,205	835	691	918	1,107	643	466	663	486	684
ACCOUNT BALANCE, Beginning of Period	475	958	2,163	2,998	3,689	4,616	5,723	6,366	6,832	7,494	7,981
Prior Period Adjustment					9						
ACCOUNT BALANCE, End of Period	\$ 958	\$ 2,163	\$ 2,998	\$ 3,689	\$ 4,616	\$ 5,723	\$ 6,366	\$ 6,832	\$ 7,494	\$ 7,981	\$ 8,665

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 16,957	\$ 18,048	\$ 29,011	\$ 26,568	\$ 18,821	\$ 19,575	\$ 19,575	\$ 19,575	\$ 19,575	\$ 19,575	\$ 19,575
Licenses	30,270	87,325	46,225	97,460	32,888	97,865	35,685	97,950	35,685	97,950	35,685
Less: Licenses Waiver	-	-	-	62,542	5,938	-	-	-	-	-	-
Net Licenses	30,270	87,325	46,225	34,918	26,950	97,865	35,685	97,950	35,685	97,950	35,685
Fines	-	-	(2,641)	2,641	-	-	-	-	-	-	-
Investment Earnings	1,914	2,745	6,629	7,943	3,492	3,802	4,074	4,174	5,421	5,546	6,819
Interest on Temporary Advancement	-	-	144	320	-	-	-	-	-	-	-
Refunds	-	-	-	-	2,597	822	822	822	822	822	822
Administrative Refund	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	-	-	18	1,362	175	560	560	560	560	560	560
Total Revenues	49,141	108,118	79,386	73,752	52,035	122,624	60,716	123,081	62,063	124,453	63,461
EXPENSES											
Board Office											
Board Administrative Office	21,234	23,993	20,091	10,412	14,706	12,899	12,899	12,899	12,899	12,899	12,899
Service Charge to General Revenue	3,545	7,853	5,893	5,022	3,654	7,071	4,747	9,736	4,854	9,846	4,966
Professional Regulation Division											
Investigations	8,490	4,360	65	4,671	5,179	18,575	18,575	18,575	18,575	18,575	18,575
Service Operations											
Central Intake	1,124	3,016	2,802	1,901	-	(24)	-	-	-	-	-
Call Center	-	-	8,732	3,420	988	3,169	3,169	3,169	3,169	3,169	3,169
Revenue Bank Charges	190	688	-	-	-	493	493	493	493	493	493
Testing and Continuing Education	-	-	-	-	11,833	6,883	-	-	-	-	-
Department Administrative Costs											
Administration	9,033	3,866	9,934	7,502	6,922	11,881	11,881	11,881	11,881	11,881	11,881
Information Technology	857	2,851	3,131	3,920	3,851	2,175	2,175	2,175	2,175	2,175	2,175
General Counsel/Legal	-	-	38	-	519	1,777	1,777	1,777	1,777	1,777	1,777
Total Expenses	44,473	46,627	50,686	36,848	47,652	64,899	55,716	60,705	55,823	60,815	55,935
Excess (Deficiency) of Revenues Over (Under) Expenses	4,668	61,491	28,700	36,904	4,383	57,725	5,000	62,376	6,240	63,638	7,525
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	(738)	-	207	137	-	-	-	-	-	-	-
Transfer to General Revenue-GAA	-	-	-	-	(35,000)	-	-	-	-	-	-
Total Transfers	(738)	-	207	137	(35,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	5,406	61,491	28,907	37,041	(30,617)	57,725	5,000	62,376	6,240	63,638	7,525
Prior Period Adjustments	43	-	-	-	(13,889)	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	57,579	63,028	124,519	153,426	190,467	145,961	203,686	208,686	271,061	277,301	340,939
ACCOUNT BALANCE, End of Period	\$ 63,028	\$ 124,519	\$ 153,426	\$ 190,467	\$ 145,961	\$ 203,686	\$ 208,686	\$ 271,061	\$ 277,301	\$ 340,939	\$ 348,465

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 220	\$ 888	\$ 335	\$ 1,105	\$ 210	\$ 1,025	\$ 335	\$ 1,000	\$ 335	\$ 1,000	\$ 335
Investment Earnings	14	13	63	155	75	80	73	62	63	52	52
Citations Unlicensed Activity			2,500	-	-	-	-	-	-	-	-
Total Revenues	234	901	2,898	1,260	285	1,105	408	1,062	398	1,052	387
EXPENSES											
Investigations											
Service Charge to General Revenue	17	66	212	92	19	90	33	85	32	84	31
Unlicensed Activity	790	-	597	843	50	932	932	932	932	932	932
Total Expenses	807	66	809	935	69	1,022	965	1,017	964	1,016	963
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(573)	835	2,089	325	216	83	(556)	45	(566)	36	(576)
ACCOUNT BALANCE, Beginning of Period	678	105	940	3,029	3,354	3,578	3,661	3,105	3,150	2,584	2,620
Prior Period Adjustments					8						
ACCOUNT BALANCE, End of Period	\$ 105	\$ 940	\$ 3,029	\$ 3,354	\$ 3,578	\$ 3,661	\$ 3,105	\$ 3,150	\$ 2,584	\$ 2,620	\$ 2,044

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 29,700	\$ 39,748	\$ 60,105	\$ 54,480	\$ 40,946	\$ 42,922	\$ 42,946	\$ 42,946	\$ 42,946	\$ 42,946	\$ 42,946
Licenses	36,710	393,067	61,699	420,575	50,295	410,020	65,900	410,050	65,900	410,050	65,900
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	36,710	393,067	61,699	420,575	50,295	410,020	65,900	410,050	65,900	410,050	65,900
Fines	2,424	5,592	7,190	7,959	4,220	7,769	7,769	7,769	7,769	7,769	7,769
Investment Earnings	3,197	6,056	5,337	11,608	2,578	3,864	2,769	-	3,621	-	-
Interest on Temporary Advancement			178	528							
Refunds	11	-	-	-	953	1,532	1,532	1,532	1,532	1,532	1,532
Other Revenues	1,089	2,304	2,386	1,991	3,635	9,683	9,683	9,683	9,683	9,683	9,683
Total Revenues	73,131	446,767	136,895	497,141	102,627	475,790	130,599	471,980	131,451	471,980	127,830
EXPENSES											
Board Office											
Board Administrative Office	75,976	73,318	87,909	85,611	80,063	107,024	80,063	80,063	80,063	80,063	80,063
Service Charge to General Revenue	6,997	34,417	12,592	38,453	7,506	28,977	9,551	36,861	9,619	36,861	9,329
Professional Regulation Division											
Investigations	51,030	34,954	29,737	36,562	46,614	64,996	46,614	46,614	46,614	46,614	46,614
Attorney General's Office	17,511	11,792	9,528	14,002	8,950	37,121	8,950	8,950	8,950	8,950	8,950
Service Operations											
Central Intake/Licensure	10,450	18,856	20,996	47,095	39,636	46,511	39,636	39,636	39,636	39,636	39,636
Call Center	6,686	9,051	14,553	13,681	10,775	17,310	10,775	10,775	10,775	10,775	10,775
Revenue Bank Charges	396	4,272	532	2,300	590	2,465	590	590	590	590	590
Testing and Continuing Education	18,954	7,739	2,380	2,469	7,982	35,679	7,982	7,982	7,982	7,982	7,982
Department Administrative Costs											
Administration	22,583	30,849	21,984	24,351	25,506	48,668	25,506	25,506	25,506	25,506	25,506
Information Technology	32,161	32,649	22,964	40,999	21,050	16,845	21,050	21,050	21,050	21,050	21,050
General Counsel/Legal	12,673	44,677	33,537	24,972	22,721	41,569	22,721	22,721	22,721	22,721	22,721
DOAH	-	847	-	-	2,390	-	-	-	-	-	-
Total Expenses	255,417	303,421	256,712	330,495	273,783	447,165	273,438	300,748	273,506	300,748	273,216
Excess (Deficiency) of Revenues Over (Under) Expenses	(182,286)	143,346	(119,817)	166,646	(171,156)	28,625	(142,839)	171,232	(142,055)	171,232	(145,386)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	4,624		255	106							
Transfer to Working Capital Trust Fund											
Total Transfers	4,624	-	255	106	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(177,662)	143,346	(119,562)	166,752	(171,156)	28,625	(142,839)	171,232	(142,055)	171,232	(145,386)
ACCOUNT BALANCE, Beginning of Period	224,177	46,658	190,004	70,442	237,194	63,678	92,303	(50,535)	120,697	(21,358)	149,873
Prior Period Adjustment	143				(2,360)						
ACCOUNT BALANCE, End of Period	\$ 46,658	\$ 190,004	\$ 70,442	\$ 237,194	\$ 63,678	\$ 92,303	\$ (50,535)	\$ 120,697	\$ (21,358)	\$ 149,873	\$ 4,487

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 1,345	\$ 12,510	\$ 2,287	\$ 13,465	\$ 1,580	\$ 13,090	\$ 1,605	\$ 13,085	\$ 1,605	\$ 13,085	\$ 1,605
Investment Earnings	522	817	1,314	1,670	700	838	1,175	1,068	1,274	1,170	1,379
Unlicensed Fines					300	1,698					
Total Revenues	1,867	13,327	3,601	15,135	2,580	15,626	2,780	14,153	2,879	14,255	2,984
EXPENSES											
Investigations											
Unlicensed Activity	1,259	946	3,479	6,492	6,807	6,136	6,136	6,136	6,136	6,136	6,136
Service Charge to General Revenue	135	972	262	1,105	157	1,274	222	1,132	230	1,140	239
Total Expenses	1,394	1,918	3,741	7,597	6,964	7,410	6,358	7,268	6,366	7,276	6,375
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	473	11,409	(140)	7,538	(4,384)	8,216	(3,578)	6,885	(3,487)	6,978	(3,391)
ACCOUNT BALANCE, Beginning of Period	15,771	16,249	27,658	27,518	35,056	30,954	39,170	35,592	42,476	38,989	45,968
Prior Period Adjustment	5				282						
ACCOUNT BALANCE, End of Period	\$ 16,249	\$ 27,658	\$ 27,518	\$ 35,056	\$ 30,954	\$ 39,170	\$ 35,592	\$ 42,476	\$ 38,989	\$ 45,968	\$ 42,577

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Investment Earnings	24,762	24,314	36,654	37,570	13,562	10,874	10,114	10,256	10,401	10,548	10,699
Total Revenues	24,762	24,314	36,654	37,570	13,562	10,874	10,114	10,256	10,401	10,548	10,699
EXPENSES											
Claims	43,563	-	-	50,000	18,515	3,027	3,027	3,027	3,027	3,027	3,027
Board Administrative Office	-	-	-	-	-	1,005	-	-	-	-	-
Total Expenses	43,563	-	-	50,000	18,515	4,032	3,027	3,027	3,027	3,027	3,027
Excess (Deficiency) of Revenues Over (Under) Expenses	(18,801)	24,314	36,654	(12,430)	(4,953)	6,842	7,087	7,229	7,374	7,521	7,672
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-GAA					(200,000)						
Transfer To General Revenue-Special Session I					(100,000)						
Total Transfers	-	-	-	-	(300,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(18,801)	24,314	36,654	(12,430)	(304,953)	6,842	7,087	7,229	7,374	7,521	7,672
ACCOUNT BALANCE, Beginning of Period	774,111	755,310	779,624	816,278	803,848	483,273	505,715	512,802	520,031	527,405	534,926
Prior Period Adjustment					(15,622)	15,600					
ACCOUNT BALANCE, End of Period	\$ 755,310	\$ 779,624	\$ 816,278	\$ 803,848	\$ 483,273	\$ 505,715	\$ 512,802	\$ 520,031	\$ 527,405	\$ 534,926	\$ 542,598

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 172,850	\$ 174,555	\$ 209,470	\$ 218,179	\$ 223,776	\$ 275,866	\$ 275,855	\$ 275,855	\$ 275,855	\$ 275,855	\$ 275,855
Licenses	968,503	611,803	976,859	669,142	1,004,597	600,844	983,940	601,700	983,940	601,700	983,940
Less: Licenses Waiver	-	-	-	512,116	772,294	-	-	-	-	-	-
Net Licenses	965,003	611,803	976,859	157,026	232,303	600,844	983,940	601,700	983,940	601,700	983,940
Fines	60,650	76,309	108,914	112,805	57,384	91,107	91,107	91,107	91,107	91,107	91,107
Investment Earnings	43,664	35,735	75,455	63,270	15,941	6,337	6,591	11,455	8,919	13,826	11,333
Interest on Temporary Advancement			1,913	2,713							
Refunds	11	-	165	-	9,476	7,680	7,680	7,680	7,680	7,680	7,680
Other Revenues	10,470	11,470	14,455	69,388	88,759	17,671	17,671	17,671	17,671	17,671	17,671
One Time Assessment	3,500										
Total Revenues	1,256,147	909,872	1,387,231	623,381	627,639	999,505	1,382,844	1,005,468	1,385,172	1,007,839	1,387,586
EXPENSES											
Board Office											
Board Administrative Office	137,375	140,339	128,279	135,024	103,869	92,583	92,583	92,583	92,583	92,583	92,583
Service Charge to General Revenue	90,377	67,417	100,842	44,440	42,122	64,584	108,599	78,409	108,786	78,599	108,979
Professional Regulation Division											
Inspections	133,860	104,317	103,650	175,531	153,286	138,447	138,447	138,447	138,447	138,447	138,447
Investigations	97,643	96,184	85,390	86,968	150,236	153,201	153,201	153,201	153,201	153,201	153,201
Attorney General's Office	39,313	24,821	26,625	20,202	24,785	43,894	43,894	43,894	43,894	43,894	43,894
Service Operations											
Central Intake/Licensure	59,733	52,506	79,126	112,970	101,567	124,410	101,567	124,410	101,567	124,410	101,567
Call Center	60,170	48,273	72,767	82,087	99,229	95,361	95,361	95,361	95,361	95,361	95,361
Revenue Bank Charges	5,657	2,668	5,328	2,102	10,032	5,423	5,423	5,423	5,423	5,423	5,423
Testing and Continuing Education	176,212	115,460	136,529	130,527	225,551	116,761	116,761	116,761	116,761	116,761	116,761
Department Administrative Costs											
Administration	60,836	86,901	93,247	110,369	110,287	155,374	155,374	155,374	155,374	155,374	155,374
Information Technology	141,728	153,665	106,855	161,003	107,944	88,584	88,584	88,584	88,584	88,584	88,584
General Counsel/Legal	35,091	74,272	61,509	58,127	17,783	39,852	39,852	39,852	39,852	39,852	39,852
DOAH	2,715	847	2,122	1,111	1,912	-	-	-	-	-	-
Total Expenses	1,040,710	967,670	1,002,269	1,120,461	1,148,603	1,118,474	1,139,646	1,132,299	1,139,833	1,132,489	1,140,026
Excess (Deficiency) of Revenues Over (Under) Expenses	215,437	(57,798)	384,962	(497,080)	(520,964)	(118,969)	243,198	(126,831)	245,339	(124,650)	247,560
TRANSFERS											
Transfer in from Unlicensed Activity											
Transfers (to)/from Administrative Trust Fund	9,830		(9,580)	(1,955)							
Transfer to General Revenue-GAA					(80,000)						
Total Transfers	9,830	-	(9,580)	(1,955)	(80,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	225,267	(57,798)	375,382	(499,035)	(600,964)	(118,969)	243,198	(126,831)	245,339	(124,650)	247,560
ACCOUNT BALANCE, Beginning of Period	1,068,221	1,291,700	1,233,902	1,609,284	1,110,249	448,543	329,574	572,772	445,941	691,281	566,630
Prord Period Adjustment	(1,788)				(60,741)						
ACCOUNT BALANCE, End of Period	\$ 1,291,700	\$ 1,233,902	\$ 1,609,284	\$ 1,110,249	\$ 448,543	\$ 329,574	\$ 572,772	\$ 445,941	\$ 691,281	\$ 566,630	\$ 814,190

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 39,817	\$ 31,735	\$ 40,298	\$ 39,986	\$ 38,200	\$ 33,650	\$ 40,295	\$ 32,685	\$ 40,295	\$ 32,685	\$ 40,295
Investment Earnings	2,754	3,660	8,851	10,582	4,489	4,129	4,189	5,183	6,054	7,082	7,988
Fines	17,891	23,528	22,201	7,170	40,345	30,805	30,805	30,805	30,805	30,805	30,805
Total Revenues	60,462	58,923	71,350	57,738	83,034	68,584	75,289	68,673	77,154	70,572	79,088
EXPENSES											
Unlicensed Activity	2,866	3,811	3,749	23,039	20,170	19,599	19,599	19,599	19,599	19,599	19,599
Service Charge to General Revenue	4,402	4,296	5,189	4,189	5,372	5,545	6,023	5,494	6,172	5,646	6,327
Total Expenses	7,268	8,107	8,938	27,228	25,542	25,144	25,622	25,093	25,771	25,245	25,926
Excess (Deficiency) of Revenues Over (Under) Expenses	53,194	50,816	62,412	30,510	57,492	43,440	49,667	43,580	51,383	45,327	53,162
TRANSFERS											
Transfer to General Revenue-GAA					(65,000)						
Transfer to General Revenue-Special Session I					(75,000)						
Transfers out to Operating Account											
Total Transfers	-	-	-	-	(140,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	53,194	50,816	62,412	30,510	(82,508)	43,440	49,667	43,580	51,383	45,327	53,162
ACCOUNT BALANCE, Beginning of Period	41,021	94,240	145,056	207,468	237,978	166,022	209,462	259,129	302,708	354,091	399,418
Prior Period Adjustment	25				10,552						
ACCOUNT BALANCE, End of Period	\$ 94,240	\$ 145,056	\$ 207,468	\$ 237,978	\$ 166,022	\$ 209,462	\$ 259,129	\$ 302,708	\$ 354,091	\$ 399,418	\$ 452,581

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 31,360	\$ 37,625	\$ 39,500	\$ 39,208	\$ 22,930	\$ 16,485	\$ 22,930	\$ 22,930	\$ 22,930	\$ 22,930	\$ 22,930
Licenses	11,480	13,568	14,753	12,883	9,750	3,770	8,110	3,750	8,110	3,750	8,110
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	11,480	13,568	14,753	12,883	9,750	3,770	8,110	3,750	8,110	3,750	8,110
Building Permit Surcharge	3,764,327	4,327,180	2,798,544	1,969,007	1,091,890	1,342,623	1,342,623	1,342,623	1,342,623	1,342,623	1,342,623
Fines	6,740	6,170	8,785	22,287	13,339	5,944	5,944	5,944	5,944	5,944	5,944
Investment Earnings	117,035	103,840	135,059	74,754	16,638	27,025	10,881	22,738	34,733	47,029	59,471
Interest On Temporary Advancement			3,227	2,834							
Refunds	3	-	-	-	4,729	5,975	5,975	5,975	5,975	5,975	5,975
Other Revenues	4,439	35,726	4,691	7,233	81,383	(70,347)	7,307	7,307	7,307	7,307	7,307
Total Revenues	3,935,384	4,524,109	3,004,559	2,128,206	1,240,659	1,331,475	1,403,770	1,411,267	1,427,622	1,435,558	1,452,360
EXPENSES											
Board Office											
Board Administrative Office	150,894	193,558	233,822	192,499	165,988	161,776	161,776	161,776	161,776	161,776	161,776
Service Charge to General Revenue	281,229	331,628	212,543	151,034	89,272	77,827	111,239	111,839	113,147	113,782	115,126
Professional Regulation Division											
Investigations	38,363	34,891	55,437	54,908	82,905	55,721	55,721	55,721	55,721	55,721	55,721
Attorney General's Office	27,848	50,235	55,234	66,380	55,767	50,006	50,006	50,006	50,006	50,006	50,006
Service Operations											
Central Intake	345,249	369,445	322,115	315,358	116,595	105,840	105,840	105,840	105,840	105,840	105,840
Call Center	26,742	33,187	29,107	30,783	19,574	34,621	34,621	34,621	34,621	34,621	34,621
Revenue Bank Charges	396	1,628	1,662	7,136	1,770	9,859	9,859	9,859	9,859	9,859	9,859
Testing and Continuing Education	311,148	398,141	427,929	312,469	342,544	120,115	120,115	120,115	120,115	120,115	120,115
Department Administrative Costs											
Administration	54,983	138,330	74,788	118,447	50,790	68,931	68,931	68,931	68,931	68,931	68,931
Information Technology	126,692	163,759	102,600	200,213	72,481	41,912	41,912	41,912	41,912	41,912	41,912
General Counsel/Legal	26,436	43,539	59,750	62,474	32,022	50,896	50,896	50,896	50,896	50,896	50,896
DOAH	1,357	847	62,939	5,554	6,454	-	-	-	-	-	-
Total Expenses	1,391,337	1,759,188	1,637,926	1,517,255	1,036,162	777,504	810,916	811,516	812,824	813,459	814,803
Excess (Deficiency) of Revenues Over (Under) Expenses	2,544,047	2,764,921	1,366,633	610,951	204,497	553,971	592,854	599,751	614,798	622,099	637,557
TRANSFERS											
Transfer from Unlicensed Activity Account							-	-	-	-	-
Transfer (to)/from Administrative Trust Fund	16,868		(9,052)	(3,553)							
Transfer to CILB Recovery Fund	(1,539,412)	(4,000,000)	(1,300,000)	(2,200,000)		(732,343)					
Transfers to Working Capital Trust Fund											
Total Transfers	(1,522,544)	(4,000,000)	(1,309,052)	(2,203,553)		(732,343)					
CHANGE IN ACCOUNT BALANCE	1,021,503	(1,235,079)	57,581	(1,592,602)	204,497	(178,372)	592,854	599,751	614,798	622,099	637,557
ACCOUNT BALANCE, Beginning of Period	2,243,043	3,264,616	2,029,537	2,087,118	494,516	722,411	544,039	1,136,893	1,736,644	2,351,442	2,973,540
Prior Period Adjustment	70				23,398						
ACCOUNT BALANCE, End of Period	\$ 3,264,616	\$ 2,029,537	\$ 2,087,118	\$ 494,516	\$ 722,411	\$ 544,039	\$ 1,136,893	\$ 1,736,644	\$ 2,351,442	\$ 2,973,540	\$ 3,611,097

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 14,980	\$ 59,040	\$ 15,375	\$ 57,107	\$ 6,430	\$ 48,445	\$ 15,375	\$ 48,445	\$ 15,375	\$ 48,445	\$ 15,375
Unlicensed Activity Fines				\$ 1,000							
Investment Earnings	1,979	3,579	6,246	9,088	4,441	5,504	5,180	5,541	6,517	6,902	7,903
Total Revenues	16,959	62,619	21,621	67,195	10,871	53,949	20,555	53,986	21,892	55,347	23,278
EXPENSES											
Unlicensed Activity	927	25	1,207	3,616	2,890	879	879	879	879	879	879
Service Charge to General Revenue	1,236	4,569	1,573	4,905	624	4,395	1,644	4,319	1,751	4,428	1,862
Total Expenses	2,163	4,594	2,780	8,521	3,514	5,274	2,523	5,198	2,630	5,307	2,741
TRANSFERS											
Transfer to Operating Account							-	-		-	
Transfer to Working Capital Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	14,796	58,025	18,841	58,674	7,357	48,675	18,032	48,788	19,261	50,040	20,537
ACCOUNT BALANCE, Beginning of Period	51,376	66,149	124,174	143,015	201,689	210,346	259,021	277,053	325,841	345,102	395,143
Prior Period Adjustment	-23				1,300						
ACCOUNT BALANCE, End of Period	\$ 66,149	\$ 124,174	\$ 143,015	\$ 201,689	\$ 210,346	\$ 259,021	\$ 277,053	\$ 325,841	\$ 345,102	\$ 395,143	\$ 415,679

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 378,074	\$ 494,361	\$ 613,339	\$ 610,399	\$ 537,992	\$ 370,500	\$ 370,500	\$ 370,500	\$ 370,500	\$ 370,500	\$ 370,500
Licenses	1,071,631	299,945	1,280,605	412,425	1,509,369	421,087	1,822,575	364,725	1,847,575	364,725	1,847,575
Less: Licenses Waiver	-	-	899,500	33,200	-	-	-	-	-	-	-
Net Licenses	1,071,631	299,945	381,105	379,225	1,509,369	421,087	1,822,575	364,725	1,847,575	364,725	1,847,575
Fines	9,343	18,139	15,415	4,251	7,253	20,437	20,437	20,437	20,437	20,437	20,437
Investment Earnings	52,339	53,785	72,726	74,220	26,593	6,087	-	8,191	-	8,242	-
Interest on Temporary Advancements	-	-	1,790	3,097	-	-	-	-	-	-	-
Refunds	58	-	-	-	8,563	10,335	10,335	10,335	10,335	10,335	10,335
One Time Assessment	24,810	-	-	-	-	-	-	-	-	-	-
Other Revenues	7,749	1,802	18,105	4,847	30,783	16,619	16,619	16,619	16,619	16,619	16,619
Total Revenues	1,544,004	868,032	1,102,480	1,076,039	2,120,553	845,065	2,240,466	790,807	2,265,466	790,858	2,265,466
EXPENSES											
Board Office											
Board Administrative Office	196,870	210,075	238,176	191,943	360,327	164,226	164,226	164,226	164,226	164,226	164,226
Service Charge to General Revenue	110,418	64,121	78,846	76,845	165,695	55,454	177,081	61,108	179,081	61,112	179,081
Professional Regulation Division											
Investigations	93,484	113,398	97,870	136,786	295,468	450,305	295,468	295,468	295,468	295,468	295,468
Attorney General's Office	8,233	3,968	7,855	15,757	16,524	18,881	18,881	18,881	18,881	18,881	18,881
Service Operations											
Central Intake/Licensure	165,207	138,541	243,513	212,911	382,231	275,873	382,231	275,873	382,231	275,873	382,231
Call Center	63,513	60,341	78,588	95,768	130,151	101,447	101,447	101,447	101,447	101,447	101,447
Revenue Bank Charges	8,193	4,354	8,470	2,347	11,802	4,930	4,930	4,930	4,930	4,930	4,930
Testing and Continuing Education	47,051	62,198	61,915	64,209	77,296	102,023	102,023	102,023	102,023	102,023	102,023
Department Administrative Costs											
Administration	50,883	76,667	99,705	98,170	125,898	130,072	130,072	130,072	130,072	130,072	130,072
Information Technology	109,326	129,974	103,796	177,235	127,258	90,710	90,710	90,710	90,710	90,710	90,710
General Counsel/Legal	38,139	72,452	71,390	51,324	169,967	390,206	169,967	169,967	169,967	169,967	169,967
DOAH	-	3,388	-	3,332	16,732	-	-	-	-	-	-
Total Expenses	891,317	939,477	1,090,124	1,126,627	1,879,349	1,784,127	1,637,036	1,414,705	1,639,036	1,414,709	1,639,036
Excess (Deficiency) of Revenues Over (Under) Expenses	652,687	(71,445)	12,356	(50,589)	241,204	(939,062)	603,430	(623,898)	626,430	(623,852)	626,430
TRANSFERS											
Transfers in from Unlicensed Activity											
Transfers to Administrative Trust Fund	11,236	-	(16)	(1,879)	-	-	-	-	-	-	-
Transfer To General Revenue-Special Session I	-	-	-	-	(500,000)	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	(500,000)	-	-	-	-	-	-
Total Transfers	11,236	-	(16)	(1,879)	(1,000,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	663,923	(71,445)	12,340	(52,468)	(758,797)	(939,062)	603,430	(623,898)	626,430	(623,852)	626,430
ACCOUNT BALANCE, Beginning of Period	988,775	1,651,965	1,580,520	1,592,860	1,540,393	745,189	(193,873)	409,557	(214,342)	412,088	(211,764)
Prior Period Adjustment	(733)	-	-	-	(36,407)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 1,651,965	\$ 1,580,520	\$ 1,592,860	\$ 1,540,393	\$ 745,189	\$ (193,873)	\$ 409,557	\$ (214,342)	\$ 412,088	\$ (211,764)	\$ 414,666

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 51,454	\$ 17,731	\$ 62,053	\$ 18,765	\$ 73,617	\$ 19,980	\$ 82,920	\$ 19,980	\$ 82,920	\$ 19,980	\$ 82,920
Investment Earnings	1,903	2,332	6,124	6,535	2,301	1,500	1,422	2,941	3,330	4,884	5,308
Citations Unlicensed Activity			6,000	3,500	-	5,000	-	-	-	-	-
Total Revenues	53,357	20,063	74,177	28,800	75,918	26,480	84,342	22,921	86,250	24,864	88,228
EXPENSES											
Unlicensed Activity	1,504	2,433	22,585	32,735	32,887	31,042	1,641	1,641	1,641	1,641	1,641
Service Charge to General Revenue	3,875	1,458	5,410	2,102	5,655	2,187	6,747	1,834	6,900	1,989	7,058
Total Expenses	5,379	3,891	27,995	34,837	38,542	33,229	8,388	3,475	8,541	3,630	8,699
Transfers											
Transfer To General Revenue-GAA					(30,000)						
Transfer To General Revenue-Special Session I					(75,000)						
Transfer out to Operating Account											
Total Transfers	-	-	-	-	(105,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	47,978	16,172	46,182	(6,037)	(67,624)	(6,749)	75,953	19,446	77,709	21,234	79,529
ACCOUNT BALANCE, Beginning of Period	15,830	63,813	79,985	126,167	145,800	77,832	71,083	147,036	166,482	244,191	265,425
Prior Period Adjustment	5			25,670	(344)						
ACCOUNT BALANCE, End of Period	\$ 63,813	\$ 79,985	\$ 126,167	\$ 145,800	\$ 77,832	\$ 71,083	\$ 147,036	\$ 166,482	\$ 244,191	\$ 265,425	\$ 344,954

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 2,288,895	\$ 2,394,491	\$ 2,441,461	\$ 2,340,441	\$ 1,884,058	\$ 1,384,263	\$ 1,384,210	\$ 1,384,210	\$ 1,384,210	\$ 1,384,210	\$ 1,384,210
Licenses	9,199,299	7,409,244	10,549,221	6,002,950	12,216,236	6,333,814	10,340,732	6,535,986	10,340,732	6,535,986	10,340,732
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	9,199,299	7,409,244	10,549,221	6,002,950	12,216,236	6,333,814	10,340,732	6,535,986	10,340,732	6,535,986	10,340,732
Fines	446,842	454,726	477,394	486,550	261,122	168,716	168,716	168,716	168,716	168,716	168,716
Investment Earnings	143,469	81,957	251,899	99,838	103,117	76,364	56,891	56,891	56,891	56,891	56,891
Interest On Temporary Advancement			7,424	3,754							
Refunds	1,418	-	87	35	26,440	69,591	69,591	69,591	69,591	69,591	69,591
DCA Research Fee	282,906	239,836	315,833	213,631	338,811	202,239	315,832	202,236	315,832	202,236	315,832
Other Revenues	127,286	187,219	145,740	122,036	411,554	221,719	221,719	221,719	221,719	221,719	221,719
Total Revenues	12,490,114	10,767,473	14,189,059	9,269,241	15,241,338	8,456,706	12,557,691	8,639,349	12,557,691	8,639,349	12,557,691
EXPENSES											
Board Office											
Board Administrative Office	986,902	1,006,451	1,371,642	1,071,507	870,840	1,020,158	1,020,158	1,020,158	1,020,158	1,020,158	1,020,158
Service Charge to General Revenue	893,478	789,853	1,030,587	665,104	1,139,512	1,272,186	981,310	667,843	981,310	667,843	981,310
Professional Regulation Division											
Investigations	2,860,859	2,972,793	2,926,225	3,182,949	3,003,314	2,456,012	2,456,012	2,456,012	2,456,012	2,456,012	2,456,012
Attorney General's Office	131,828	129,583	131,737	163,213	140,450	157,696	157,696	157,696	157,696	157,696	157,696
Service Operations											
Central Intake/Licensure	850,082	697,690	849,989	1,003,971	1,168,131	929,807	929,807	929,807	929,807	929,807	929,807
Call Center	695,298	579,271	555,939	687,478	758,524	742,971	742,971	742,971	742,971	742,971	742,971
Revenue Bank Charges	66,444	48,990	43,531	41,706	96,780	47,817	47,817	47,817	47,817	47,817	47,817
Testing and Continuing Education	968,279	1,259,140	1,171,385	1,259,153	1,069,533	774,361	774,361	774,361	774,361	774,361	774,361
Department Administrative Costs											
Administration	428,952	1,065,674	1,253,922	796,242	751,348	889,624	889,624	889,624	889,624	889,624	889,624
Information Technology	1,168,122	1,422,992	1,031,401	1,468,239	980,544	585,986	585,986	585,986	585,986	585,986	585,986
General Counsel/Legal	1,239,004	1,954,419	1,993,201	2,463,923	1,565,337	1,412,091	1,412,091	1,412,091	1,412,091	1,412,091	1,412,091
DOAH	92,847	275,277	77,789	107,742	39,200	47,212	47,212	47,212	47,212	47,212	47,212
Inspections	12,649	-	-	-	10,973	-	-	-	-	-	-
Total Expenses	10,394,744	12,202,133	12,437,348	12,911,227	11,594,486	10,335,921	10,045,045	9,731,578	10,045,045	9,731,578	10,045,045
Excess (Deficiency) of Revenues Over (Under) Expenses	2,095,370	(1,434,660)	1,751,711	(3,641,986)	3,646,852	(1,879,215)	2,512,646	(1,092,229)	2,512,646	(1,092,229)	2,512,646
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	221,354		142,770	22,105							
Transfer Excess Cash to General Revenue						(317,035)					
Total Transfers	221,354	-	142,770	22,105	-	(317,035)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,316,724	(1,434,660)	1,894,481	(3,619,881)	3,646,852	(2,196,250)	2,512,646	(1,092,229)	2,512,646	(1,092,229)	2,512,646
ACCOUNT BALANCE, Beginning of Period	1,697,763	4,031,428	2,577,319	4,471,800	851,919	4,111,087	1,914,837	4,427,482	3,335,253	5,847,899	4,755,670
Adjustment to increase Beginning Account Balance Prior Period Adjustment	16,941	(19,449)			(387,684)						
ACCOUNT BALANCE, End of Period	\$ 4,031,428	\$ 2,577,319	\$ 4,471,800	\$ 851,919	\$ 4,111,087	\$ 1,914,837	\$ 4,427,482	\$ 3,335,253	\$ 5,847,899	\$ 4,755,670	\$ 7,268,315

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 354,436	\$ 299,928	\$ 395,575	\$ 268,440	\$ 423,514	\$ 252,843	\$ 395,575	\$ 252,840	\$ 395,575	\$ 252,840	\$ 395,575
Investment Earnings	15,288	15,529	31,416	32,808	15,461	13,886	11,099	11,099	11,099	11,099	11,099
Administrative Fines	126,578	102,606	136,031	56,093	2,096	105,187	105,187	105,187	105,187	105,187	105,187
Citations	52,522	55,671	96,346	41,813	117,984	-	-	-	-	-	-
Total Operating Revenues	<u>548,823</u>	<u>473,734</u>	<u>659,368</u>	<u>399,154</u>	<u>559,055</u>	<u>371,916</u>	<u>511,861</u>	<u>369,126</u>	<u>511,861</u>	<u>369,126</u>	<u>511,861</u>
EXPENSES											
Unlicensed Activity	513,387	448,351	424,335	461,212	377,103	519,497	519,497	519,497	519,497	519,497	519,497
Service Charge to General Revenue	39,964	34,442	47,941	29,118	33,775	32,488	40,949	29,530	40,949	29,530	40,949
Total Expenses	<u>553,351</u>	<u>482,793</u>	<u>472,276</u>	<u>490,330</u>	<u>410,878</u>	<u>551,985</u>	<u>560,446</u>	<u>549,027</u>	<u>560,446</u>	<u>549,027</u>	<u>560,446</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	(4,528)	(9,059)	187,092	(91,176)	148,177	(180,069)	(48,585)	(179,901)	(48,585)	(179,901)	(48,585)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer Excess Cash to General Revenue						(54,217)					
Total Transfers	-	-	-	-	-	(54,217)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(4,528)	(9,059)	187,092	(91,176)	148,177	(234,286)	(48,585)	(179,901)	(48,585)	(179,901)	(48,585)
ACCOUNT BALANCE, Beginning of Period	<u>457,489</u>	<u>452,991</u>	<u>463,381</u>	<u>650,473</u>	<u>559,297</u>	<u>747,122</u>	<u>512,836</u>	<u>464,252</u>	<u>284,351</u>	<u>235,766</u>	<u>55,865</u>
Adjustment to increase Beginning Account Balance Prior Period Adjustment	30	19,449			39,648						
ACCOUNT BALANCE, End of Period	<u>\$ 452,991</u>	<u>\$ 463,381</u>	<u>\$ 650,473</u>	<u>\$ 559,297</u>	<u>\$ 747,122</u>	<u>\$ 512,836</u>	<u>\$ 464,252</u>	<u>\$ 284,351</u>	<u>\$ 235,766</u>	<u>\$ 55,865</u>	<u>\$ 7,280</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
OPERATING REVENUES											
Licenses	\$ 36,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fines											
Investment Earnings	12,332	39,916	39,382	41,159	3,121	-	-	1,426	2,860	4,320	5,807
Recovery Repayment		30,808	107,222	49,330	55,367	76,487	76,487	76,487	76,487	76,487	76,487
Other Revenues											
Total Operating Revenues	<u>48,949</u>	<u>70,724</u>	<u>146,604</u>	<u>90,489</u>	<u>58,488</u>	<u>76,487</u>	<u>76,487</u>	<u>77,913</u>	<u>79,347</u>	<u>80,807</u>	<u>82,294</u>
OPERATING EXPENSES											
Claims	2,215,646	3,108,077	1,692,036	3,069,714	836,917	-					
Interest on Temporary Advancement					2,495	18,792					
Service Charge to General Revenue	3,919	5,220	13,835	6,539	4,572	10,023	6,119	6,233	6,348	6,465	6,584
Total Operating Expenses	<u>2,219,565</u>	<u>3,113,297</u>	<u>1,705,871</u>	<u>3,076,253</u>	<u>843,984</u>	<u>28,815</u>	<u>6,119</u>	<u>6,233</u>	<u>6,348</u>	<u>6,465</u>	<u>6,584</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>(2,170,616)</u>	<u>(3,042,573)</u>	<u>(1,559,267)</u>	<u>(2,985,764)</u>	<u>(785,496)</u>	<u>47,672</u>	<u>70,368</u>	<u>71,680</u>	<u>72,999</u>	<u>74,342</u>	<u>75,710</u>
TRANSFERS											
Transfer In- Construction Board											
Transfer In- Building Code	1,539,412	4,000,000	1,300,000	2,200,000	-	732,343	-	-	-	-	-
Total Transfers	<u>1,539,412</u>	<u>4,000,000</u>	<u>1,300,000</u>	<u>2,200,000</u>	<u>-</u>	<u>732,343</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN NET ASSETS	<u>(631,204)</u>	<u>957,427</u>	<u>(259,267)</u>	<u>(785,764)</u>	<u>(785,496)</u>	<u>780,015</u>	<u>70,368</u>	<u>71,680</u>	<u>72,999</u>	<u>74,342</u>	<u>75,710</u>
NET ASSETS, Beginning of Period	<u>723,274</u>	<u>92,070</u>	<u>1,049,497</u>	<u>790,230</u>	<u>4,466</u>	<u>(779,063)</u>	<u>952</u>	<u>71,320</u>	<u>143,000</u>	<u>216,000</u>	<u>290,342</u>
Prior Period Adjustment					1,967						
NET ASSETS, End of Period	<u>\$ 92,070</u>	<u>\$ 1,049,497</u>	<u>\$ 790,230</u>	<u>\$ 4,466</u>	<u>\$ (779,063)</u>	<u>\$ 952</u>	<u>\$ 71,320</u>	<u>\$ 143,000</u>	<u>\$ 216,000</u>	<u>\$ 290,342</u>	<u>\$ 366,052</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 952,352	\$ 1,014,056	\$ 972,727	\$ 965,409	\$ 913,938	\$ 893,236	\$ 893,236	\$ 893,236	\$ 893,236	\$ 893,236	\$ 893,266
Licenses	3,604,376	2,859,863	3,783,656	3,948,186	4,771,378	4,001,045	4,757,475	3,979,775	4,757,475	3,979,775	4,757,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	3,604,376	2,859,863	3,783,656	3,948,186	4,771,378	4,001,045	4,757,475	3,979,775	4,757,475	3,979,775	4,757,475
Fines	317,951	366,124	437,116	364,085	220,923	345,177	345,177	345,177	345,177	345,177	345,177
Investment Earnings	-	-	11,019	67,554	12,782	26,292	7,118	7,276	627	666	895
Interest on Temporary Advancement Refunds	28	-	543	2,962	23,084	28,880	28,880	28,880	28,880	28,880	28,880
One Time Assessment	60	60	2,497,567	2,167,886	79,133	29,120	-	-	-	-	-
Other Revenues	53,279	57,338	44,827	32,976	167,053	58,670	58,670	58,670	58,670	58,670	58,670
Total Revenues	4,928,046	4,297,441	7,747,641	7,553,386	6,188,291	5,382,420	6,090,556	5,313,014	6,084,065	5,306,404	6,084,363
EXPENSES											
Board Office											
Board Administrative Office	435,935	472,055	381,780	320,433	205,150	286,023	286,023	286,023	286,023	286,023	286,023
Service Charge to General Revenue	354,438	316,985	565,478	543,388	481,258	334,486	480,241	418,037	479,721	417,508	479,745
Professional Regulation Division											
Inspections	637,884	607,478	624,850	688,241	867,026	674,897	674,897	674,897	674,897	674,897	674,897
Investigations	356,804	375,412	416,955	434,937	564,925	557,270	557,270	557,270	557,270	557,270	557,270
Attorney General's Office	51,678	32,067	28,804	27,127	26,162	56,384	56,384	56,384	56,384	56,384	56,384
Service Operations											
Call Center	531,502	567,203	573,403	783,246	791,918	805,346	805,346	805,346	805,346	805,346	805,346
Central Intake	716,403	688,622	959,768	1,327,948	1,339,980	1,225,234	1,225,234	1,225,234	1,225,234	1,225,234	1,225,234
Revenue Bank Charges	31,315	42,118	93,255	89,830	129,827	98,099	98,099	98,099	98,099	98,099	98,099
Testing and Continuing Education	109,020	142,223	175,874	257,481	198,481	183,393	183,393	183,393	183,393	183,393	183,393
Department Administrative Costs											
Administration	738,422	691,294	728,599	600,855	600,121	701,011	701,011	701,011	701,011	701,011	701,011
Information Technology	1,970,745	1,832,881	1,361,638	1,962,781	1,263,437	833,961	833,961	833,961	833,961	833,961	833,961
General Counsel/Legal	82,304	182,584	186,872	204,659	113,121	175,942	175,942	175,942	175,942	175,942	175,942
DOAH	1,629	847	13,790	17,772	1,434	4,860	4,860	4,860	4,860	4,860	4,860
Total Expenses	6,018,079	5,951,769	6,111,066	7,258,698	6,582,840	5,936,906	6,082,661	6,020,457	6,082,141	6,019,928	6,082,165
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,090,033)	(1,654,328)	1,636,575	294,688	(394,549)	(554,486)	7,896	(707,443)	1,924	(713,524)	2,198
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	37,104	-	(193,171)	(37,723)	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	900,000	-	800,000	-	1,000,000	-	-	375,000	-	725,000	-
Total Transfers	937,104	-	606,829	(37,723)	1,000,000	-	-	375,000	-	725,000	-
CHANGE IN ACCOUNT BALANCE	(152,929)	(1,654,328)	2,243,404	256,965	605,451	(554,486)	7,896	(332,443)	1,924	11,476	2,198
ACCOUNT BALANCE, Beginning of Period	(731,912)	(897,643)	(2,551,971)	(308,567)	(51,602)	910,401	355,915	363,811	31,368	33,292	44,768
Prior Period Adjustment	(12,802)				356,552						
ACCOUNT BALANCE, End of Period	\$ (897,643)	\$ (2,551,971)	\$ (308,567)	\$ (51,602)	\$ 910,401	\$ 355,915	\$ 363,811	\$ 31,368	\$ 33,292	\$ 44,768	\$ 46,966

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2011

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
OPERATING REVENUES											
Unlicensed Activity Fees	\$ 532,550	\$ 484,462	\$ 559,246	\$ 499,154	\$ 578,068	\$ 508,650	\$ 549,730	\$ 477,390	\$ 549,730	\$ 477,390	\$ 549,730
Investment Earnings	23,013	18,049	24,853	40,610	22,044	18,808	18,599	28,226	29,199	39,021	33,193
Citations	67,455	50,700	58,975	32,560	82,296	54,885	54,885	54,885	54,885	54,885	54,885
Administrative Fines	8,600	8,153	3,069	3,993	6,769	-	-	-	-	-	-
Total Operating Revenues	631,618	561,364	646,143	576,317	689,177	582,343	623,214	560,501	633,814	571,296	637,808
OPERATING EXPENSES											
Unlicensed Activity	17,462	13,410	10,307	57,631	109,960	92,010	92,010	92,010	92,010	92,010	92,010
Service Charge to General Revenue	46,015	40,892	47,801	41,905	49,391	46,737	49,857	44,840	50,705	45,704	51,025
Total Operating Expenses	63,477	54,302	58,108	99,536	159,351	138,747	141,867	136,850	142,715	137,714	143,035
Operating Income	568,141	507,062	588,035	476,781	529,826	443,596	481,347	423,651	491,099	433,582	494,773
TRANSFERS											
Transfers In											
Transfers Out											
Transfer to Operating Account	(900,000)	-	(800,000)	-	(1,000,000)	-	-	(375,000)	-	(725,000)	-
Net Transfers	(900,000)	-	(800,000)	-	(1,000,000)	-	-	(375,000)	-	(725,000)	-
CHANGE IN NET ASSETS	(331,859)	507,062	(211,965)	476,781	(470,174)	443,596	481,347	48,651	491,099	(291,418)	494,773
NET ASSETS, Beginning of Period	504,035	172,216	679,278	467,313	944,094	486,366	929,962	1,411,310	1,459,961	1,951,060	1,659,642
Prior Period Adjustment	40				12,446						
NET ASSETS, End of Period	\$ 172,216	\$ 679,278	\$ 467,313	\$ 944,094	\$ 486,366	\$ 929,962	\$ 1,411,310	\$ 1,459,961	\$ 1,951,060	\$ 1,659,642	\$ 2,154,415

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 631,769	\$ 400,746	\$ 422,816	\$ 442,956	\$ 458,329	\$ 375,825	\$ 376,149	\$ 376,149	\$ 376,149	\$ 376,149	\$ 376,149
Licenses	1,272,379	770,046	1,474,935	595,071	2,232,643	825,928	2,118,244	825,939	2,118,244	825,939	2,118,244
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,272,379	770,046	1,474,935	595,071	2,232,643	825,928	2,118,244	825,939	2,118,244	825,939	2,118,244
Fines	43,076	38,800	35,059	85,843	29,165	33,039	33,039	33,039	33,039	33,039	33,039
Investment Earnings	7,941	-	13,482	-	5,022	-	-	12,443	1,448	-	-
Interest on Temporary Advancement	-	-	574	-	-	-	-	-	-	-	-
Refunds	61	-	-	-	9,115	16,059	16,069	16,069	16,069	16,069	16,069
One Time Assessment	-	83,847	182,880	1,955	1,900	206,500	681,825	-	-	-	-
DCA Research Fees	45,294	26,666	42,577	22,882	51,760	23,588	51,760	21,400	51,760	21,400	51,760
Other Revenues	27,947	14,156	19,352	17,465	73,068	19,014	19,014	19,014	19,014	19,014	19,014
Total Revenues	2,028,467	1,334,261	2,191,675	1,166,172	2,861,002	1,499,953	3,296,100	1,304,053	2,615,723	1,291,610	2,614,275
EXPENSES											
Board Office											
Board Administrative Office	251,109	314,543	330,532	256,409	249,135	253,154	253,154	253,154	253,154	253,154	253,154
Service Charge to General Revenue	145,681	98,562	158,701	83,086	228,081	113,153	202,195	99,806	202,310	98,810	202,195
Professional Regulation Division											
Investigations	235,919	266,255	208,672	324,991	575,496	524,620	524,620	524,620	524,620	524,620	524,620
Attorney General's Office	58,881	37,783	30,486	43,324	41,309	42,222	42,222	42,222	42,222	42,222	42,222
Service Operations											
Central Intake/Licensure	382,534	192,294	217,657	207,703	273,739	228,859	228,859	228,859	228,859	228,859	228,859
Call Center	120,340	93,528	104,784	106,029	137,212	116,539	116,539	116,539	116,539	116,539	116,539
Revenue Bank Charges	12,873	8,492	8,063	2,666	15,933	4,930	4,930	4,930	4,930	4,930	4,930
Testing and Continuing Education	295,402	236,297	259,434	322,768	300,226	189,687	189,687	189,687	189,687	189,687	189,687
Department Administrative Costs											
Administration	64,962	163,334	189,235	203,538	303,816	212,283	212,283	212,283	212,283	212,283	212,283
Information Technology	126,492	179,171	120,780	208,655	150,466	130,215	130,215	130,215	130,215	130,215	130,215
General Counsel/Legal	81,577	136,787	174,482	124,350	25,465	44,586	44,586	44,586	44,586	44,586	44,586
DOAH	4,344	6,776	354	4,443	8,844	6,943	6,943	6,943	6,943	6,943	6,943
Inspections	1,380	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	-	33,409	4,357	15,369	-	-	-	-	-
Total Expenses	1,781,494	1,733,822	1,803,180	1,921,371	2,314,079	1,882,560	1,956,233	1,853,844	1,956,348	1,852,848	1,956,233
Excess (Deficiency) of Revenues Over (Under) Expenses	246,973	(399,561)	388,495	(755,199)	546,923	(382,607)	1,339,867	(549,790)	659,374	(561,238)	658,042
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	27,565	-	(4,674)	1,932	-	-	-	-	-	-	(260,702)
Transfers (to) Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-	(260,702)
Total Transfers	27,565	-	(4,674)	1,932	-	-	-	-	-	-	(260,702)
CHANGE IN ACCOUNT BALANCE	274,538	(399,561)	383,821	(753,267)	546,923	(382,607)	1,339,867	(549,790)	659,374	(561,238)	397,340
ACCOUNT BALANCE, Beginning of Period	(304,066)	(29,933)	(431,790)	(47,969)	(801,236)	(335,093)	(717,700)	622,167	72,377	731,751	170,513
Adjustment to decrease Beginning Account Balance	(405)	-	-	-	-	-	-	-	-	-	-
Prior Period Adjustment	-	(2,296)	-	-	(80,780)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ (29,933)	\$ (431,790)	\$ (47,969)	\$ (801,236)	\$ (335,093)	\$ (717,700)	\$ 622,167	\$ 72,377	\$ 731,751	\$ 170,513	\$ 567,853

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 45,084	\$ 22,807	\$ 42,152	\$ 14,607	\$ 51,614	\$ 18,155	\$ 51,610	\$ 18,705	\$ 51,610	\$ 18,705	\$ 51,610
Investment Earnings	2,514	2,041	2,651	1,170	-	-	-	-	-	-	-
Unlicensed Administrative Fines	28,925	33,464	51,584	20,147	59,744	38,808	38,808	38,808	38,808	38,808	38,808
Unlicensed Citations			8,420	6,088							
Total Revenues	76,523	58,312	104,807	42,012	111,358	56,963	90,418	57,513	90,418	57,513	90,418
EXPENSES											
Investigations											
Unlicensed Activity	35,350	102,068	90,231	102,451	129,988	188,716	100,000	100,000	100,000	100,000	100,000
Service Charge to General Revenue	5,918	4,252	7,640	3,059	7,191	5,112	7,233	4,601	7,233	4,601	7,233
Interest on Temporary Advancement	-				426	2,570					
Total Expenses	41,268	106,320	97,871	105,510	137,605	196,398	107,233	104,601	107,233	104,601	107,233
Excess (Deficiency) of Revenues Over (Under) Expenses	35,255	(48,008)	6,936	(63,498)	(26,247)	(139,435)	(16,815)	(47,088)	(16,815)	(47,088)	(16,815)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	35,255	(48,008)	6,936	(63,498)	(26,247)	(139,435)	(16,815)	(47,088)	(16,815)	(47,088)	(16,815)
ACCOUNT BALANCE, Beginning of Period	39,500	79,243	33,531	40,467	(23,031)	(40,303)	(179,738)	(196,553)	(243,641)	(260,457)	(307,545)
Adjustment to increase Beginning Account Balance	5										
Prior Period Adjustment		2,296			8,975						
ACCOUNT BALANCE, End of Period	\$ 74,760	\$ 33,531	\$ 40,467	\$ (23,031)	\$ (40,303)	\$ (179,738)	\$ (196,553)	\$ (243,641)	\$ (260,457)	\$ (307,545)	\$ (324,360)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual		Actual				Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 142,826	\$ 129,637	\$ 152,230	\$ 70,105	\$ 126,037	\$ 55,645	\$ 60,275	\$ 60,275	\$ 60,275	\$ 60,275	\$ 60,275
Licenses	109,807	664,074	124,185	694,136	53,367	776,745	124,185	776,745	124,185	776,745	124,185
Less: Licenses Waiver	-	-	-	596,725	3,080	660,509	-	-	-	-	-
Net Licenses	109,807	664,074	124,185	97,411	50,287	116,236	124,185	776,745	124,185	776,745	124,185
Fines	20,309	24,787	74,394	74,853	26,046	24,983	24,983	24,983	24,983	24,983	24,983
Investment Earnings	20,018	24,589	52,115	54,934	19,226	7,619	6,140	-	-	-	-
Interest on Temporary Advancement	-	-	1,187	2,165	-	-	-	-	-	-	-
Refunds	254	-	-	-	1,000	2,809	2,809	2,809	2,809	2,809	2,809
Board Specific	-	-	-	53,745	-	191,723	191,723	191,723	191,723	191,723	191,723
Other Revenues	2,332	6,977	3,942	10,229	931	(63,016)	2,809	2,809	2,809	2,809	2,809
Total Revenues	295,546	850,064	408,053	363,442	223,527	335,999	412,924	1,059,344	406,784	1,059,344	406,784
EXPENSES											
Board Office											
Board Administrative Office	128,951	178,570	138,857	175,362	191,075	215,850	33,034	84,748	32,543	84,748	32,543
Service Charge to General Revenue	20,819	62,237	28,815	25,633	10,286	19,585	17,247	68,960	16,755	68,960	16,755
Professional Regulation Division											
Investigations	21,227	21,801	8,496	9,112	31,076	32,501	32,501	32,501	32,501	32,501	32,501
Attorney General's Office	28,681	22,210	26,960	22,191	21,343	37,979	37,979	37,979	37,979	37,979	37,979
Service Operations											
Central Intake/Licensure	10,419	8,915	10,022	7,781	-	10,536	10,536	10,536	10,536	10,536	10,536
Call Center	3,343	3,017	2,911	3,420	3,921	8,192	8,192	8,192	8,192	8,192	8,192
Revenue Bank Charges	808	4,871	-	197	-	986	986	986	986	986	986
Department Administrative Costs											
Administration	18,067	58,546	19,324	26,955	24,766	39,073	39,073	39,073	39,073	39,073	39,073
Information Technology	8,027	15,698	6,883	10,215	7,183	7,412	7,412	7,412	7,412	7,412	7,412
General Counsel/Legal	29,937	38,452	49,384	46,899	14,831	30,403	30,403	30,403	30,403	30,403	30,403
Total Expenses	270,279	414,317	291,652	327,765	304,481	402,517	217,363	320,790	216,380	320,790	216,380
Excess (Deficiency) of Revenues Over (Under) Expenses	25,267	435,747	116,401	35,677	(80,954)	(66,518)	195,561	738,554	190,404	738,554	190,404
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	3,697	-	2,194	1,164	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	(600,000)	-	-	-	-	-	-
Total Transfers	3,697	-	2,194	1,164	(600,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	28,964	435,747	118,595	36,841	(680,954)	(66,518)	195,561	738,554	190,404	738,554	190,404
ACCOUNT BALANCE, Beginning of Period	610,555	639,519	1,075,266	1,193,861	1,230,702	373,507	306,989	502,550	1,241,104	1,431,508	2,170,062
Prior Period Adjustments						(176,241)					
ACCOUNT BALANCE, End of Period	\$ 639,519	\$ 1,075,266	\$ 1,193,861	\$ 1,230,702	\$ 373,507	\$ 306,989	\$ 502,550	\$ 1,241,104	\$ 1,431,508	\$ 2,170,062	\$ 2,360,466

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 520	\$ 2,555	\$ 530	\$ 10,297	\$ 255	\$ 2,760	\$ 530	\$ 2,760	\$ 530	\$ 2,760	\$ 530
Investment Earnings	144	157	483	700	419	425	417	394	411	388	406
Unlicensed Fines and Citations	4,431		2,500	-	-	50	50	50	50	50	50
Total Revenues	<u>5,095</u>	<u>2,712</u>	<u>3,513</u>	<u>10,997</u>	<u>674</u>	<u>3,235</u>	<u>997</u>	<u>3,204</u>	<u>991</u>	<u>3,198</u>	<u>986</u>
EXPENSES											
Unlicensed Activity	1,728	-	1,036	1,166	660	1,615	2,075	2,075	2,075	2,075	2,075
Service Charge to General Revenue	370	198	256	803	33	268	76	252	75	252	75
Total Expenses	<u>2,098</u>	<u>198</u>	<u>1,292</u>	<u>1,969</u>	<u>693</u>	<u>1,883</u>	<u>2,151</u>	<u>2,327</u>	<u>2,150</u>	<u>2,327</u>	<u>2,150</u>
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN ACCOUNT BALANCE	<u>2,997</u>	<u>2,514</u>	<u>2,221</u>	<u>9,028</u>	<u>(19)</u>	<u>1,352</u>	<u>(1,154)</u>	<u>876</u>	<u>(1,159)</u>	<u>871</u>	<u>(1,164)</u>
ACCOUNT BALANCE, Beginning of Period	<u>2,689</u>	<u>5,686</u>	<u>8,200</u>	<u>10,421</u>	<u>19,449</u>	<u>19,489</u>	<u>20,841</u>	<u>19,687</u>	<u>20,564</u>	<u>19,405</u>	<u>20,276</u>
Prior Period Adjustments					59						
ACCOUNT BALANCE, End of Period	<u>\$ 5,686</u>	<u>\$ 8,200</u>	<u>\$ 10,421</u>	<u>\$ 19,449</u>	<u>\$ 19,489</u>	<u>\$ 20,841</u>	<u>\$ 19,687</u>	<u>\$ 20,564</u>	<u>\$ 19,405</u>	<u>\$ 20,276</u>	<u>\$ 19,112</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 530,070	\$ 573,745	\$ 637,005	\$ 589,955	\$ 544,105	\$ 496,790	\$ 496,790	\$ 496,790	\$ 496,790	\$ 496,790	\$ 496,790
Licenses	4,451,175	425,275	4,445,435	370,375	4,445,435	272,405	4,365,125	272,450	4,365,125	272,450	4,365,125
Less: Licenses Waiver	-	-	-	-	3,484,960	-	-	-	-	-	-
Net Licenses	4,451,175	425,275	4,445,435	370,375	960,475	272,405	4,365,125	272,450	4,365,125	272,450	4,365,125
Fines	79,780	83,780	184,311	59,535	52,103	33,915	33,915	33,915	33,915	33,915	33,915
Investment Earnings	41,552	65,027	136,636	169,477	58,396	25,331	17,559	67,051	42,150	92,095	67,654
Interest on Temporary Advancement	-	-	2,330	6,399	-	-	-	-	-	-	-
Refunds	161,348	25,435	269,813	22,409	268,781	71,533	71,533	71,533	71,533	71,533	71,533
Other Revenues	608	5,411	12,786	5,505	23,693	(2,533)	(2,533)	(2,533)	(2,533)	(2,533)	(2,533)
Total Revenues	5,264,533	1,178,673	5,688,316	1,223,655	1,907,553	897,441	4,982,389	939,206	5,006,980	964,250	5,032,484
EXPENSES											
Board Office											
FEMC Contracted Services	1,778,114	1,925,000	2,090,000	2,090,000	1,990,000	1,878,986	1,878,986	1,878,986	1,878,986	1,878,986	1,878,986
Accenture Contract	80,000	90,164	80,000	80,000	40,000	74,099	-	-	-	-	-
Refunds	-	11,367	15,905	10,075	7,205	3,000	3,000	3,000	3,000	3,000	3,000
Service Charge to General Revenue	364,291	83,342	394,170	86,488	102,835	63,504	393,071	69,617	395,038	71,620	397,079
Professional Regulation Division											
Attorney General's Office	49,511	48,486	41,875	77,682	67,471	77,287	77,287	77,287	77,287	77,287	77,287
Service Operations											
Revenue Bank Charges	27,139	489	-	-	-	-	-	-	-	-	-
Call Center	13,371	-	-	-	-	-	-	-	-	-	-
Department Administrative Costs											
Administration	135,501	7,036	21,471	15,380	16,244	24,268	24,268	24,268	24,268	24,268	24,268
Informaton Technology	249,386	238,515	110,120	118,767	157,915	114,971	114,971	114,971	114,971	114,971	114,971
General Counsel/Legal	1,060	658	8,559	400	-	-	-	-	-	-	-
DOAH	41,265	109,264	61,524	147,729	13,385	7,406	7,406	7,406	7,406	7,406	7,406
Board Administrative Office	112,320	-	-	-	2,135	8,765	8,765	8,765	8,765	8,765	8,765
Total Expenses	2,851,958	2,514,321	2,823,624	2,626,521	2,397,190	2,252,286	2,507,754	2,184,300	2,509,721	2,186,303	2,511,762
Excess (Deficiency) of Revenues Over (Under) Expenses	2,412,575	(1,335,648)	2,864,692	(1,402,866)	(489,637)	(1,354,845)	2,474,635	(1,245,093)	2,497,258	(1,222,053)	2,520,722
TRANSFERS											
Transfers In											
Transfers (to)/from Administrative Trust Fund	250	-	101,309	(16,498)	(175,000)	(78,972)	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	250	-	101,309	(16,498)	(175,000)	(78,972)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,412,825	(1,335,648)	2,966,001	(1,419,364)	(664,637)	(1,433,817)	2,474,635	(1,245,093)	2,497,258	(1,222,053)	2,520,722
ACCOUNT BALANCE, Beginning of Period	521,399	2,807,670	1,472,022	4,438,023	3,018,659	2,311,754	877,937	3,352,571	2,107,478	4,604,736	3,382,683
Prior Period Adjustments	(126,554)	-	-	-	(42,268)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 2,807,670	\$ 1,472,022	\$ 4,438,023	\$ 3,018,659	\$ 2,311,754	\$ 877,937	\$ 3,352,571	\$ 2,107,478	\$ 4,604,736	\$ 3,382,683	\$ 5,903,405

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 162,725	\$ 16,100	\$ 172,580	\$ 15,120	\$ 181,870	\$ 12,705	\$ 151,850	\$ 10,880	\$ 151,850	\$ 10,880	\$ 151,850
Investment Earnings	4,219	6,144	6,940	6,696	3,181	3,006	2,848	4,685	3,963	5,821	5,120
Total Revenues	166,944	22,244	179,520	21,816	185,051	15,711	154,698	15,565	155,813	16,701	156,970
EXPENSES											
Unlicensed Activity		115	70	-	-	15	-	-	-	-	-
Service Charge to General Revenue	12,172	1,615	13,096	1,590	14,072	1,408	12,376	1,245	12,465	1,336	12,558
FEMIC Contracted Services	285	100,875	100,875	100,905	100,875	50,438	50,438	50,438	50,438	50,438	50,438
Total Expenses	12,457	102,605	114,041	102,495	114,947	51,861	62,814	51,683	62,903	51,774	62,996
Excess (Deficiency) of Revenues Over (Under) Expenses	154,487	(80,361)	65,479	(80,679)	70,104	(36,150)	91,884	(36,118)	92,910	(35,073)	93,974
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	154,487	(80,361)	65,479	(80,679)	70,104	(36,150)	91,884	(36,118)	92,910	(35,073)	93,974
ACCOUNT BALANCE, Beginning of Period	49,164	203,651	123,290	188,769	108,090	178,533	142,383	234,267	198,149	291,059	255,986
Prior Period Adjustment					339						
ACCOUNT BALANCE, End of Period	\$ 203,651	\$ 123,290	\$ 188,769	\$ 108,090	\$ 178,533	\$ 142,383	\$ 234,267	\$ 198,149	\$ 291,059	\$ 255,986	\$ 349,960

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA STATE BOXING COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 54,565	\$ 69,425	\$ 135,612	\$ 144,585	\$ 74,359	\$ 97,589	\$ 97,460	\$ 97,460	\$ 97,460	\$ 97,460	\$ 97,460
Licenses	34,622	43,532	61,484	65,699	56,924	59,141	80,365	80,365	80,365	80,365	80,365
Taxes	352,240	420,665	467,683	404,608	743,636	577,212	576,842	576,842	576,842	576,842	576,842
Fines	3,135	3,433	5,031	2,516	9,886	15,052	15,052	15,052	15,052	15,052	15,052
Investment Earnings	1,594	3,703	53		-	696	5,587	5,000	5,000	5,000	5,000
Refunds	191	71	8,760	9	1,845	34	34	34	34	34	34
Unassigned						151,447	151,447	151,447	151,447	151,447	151,447
Other Revenues	48,101	63,844	3,761	2,397	37,978	25,455	25,484	25,484	25,484	25,484	25,484
Total Revenues	<u>494,448</u>	<u>604,673</u>	<u>682,384</u>	<u>619,814</u>	<u>924,628</u>	<u>926,626</u>	<u>952,271</u>	<u>951,684</u>	<u>951,684</u>	<u>951,684</u>	<u>951,684</u>
EXPENSES											
Commission Office											
Commission Administrative Office	388,687	389,970	430,929	585,869	575,289	521,967	575,090	575,090	575,090	575,090	575,090
Service Charge to General Revenue	34,100	42,010	45,937	43,032	66,990	72,505	76,182	76,135	76,135	76,135	76,135
Investment/Administrative Fee	15,000	1,332	30,001	-	28,477	-	-	-	-	-	-
Department Administrative Costs											
Administration	90,558	92,956	58,305	53,410	100,256	42,595	42,595	42,595	42,595	42,595	42,595
General Counsel/Legal			13,162	33,801	9,462	864	864	864	864	864	864
Information Technology			36,607	19,366	34,758	24,407	24,407	24,407	24,407	24,407	24,407
Interest on Temporary Advancement			4,841	947							
Total Expenses	<u>528,345</u>	<u>526,268</u>	<u>619,782</u>	<u>736,425</u>	<u>815,232</u>	<u>662,338</u>	<u>719,138</u>	<u>719,091</u>	<u>719,091</u>	<u>719,091</u>	<u>719,091</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	<u>(33,897)</u>	<u>78,405</u>	<u>62,602</u>	<u>(116,611)</u>	<u>109,396</u>	<u>264,288</u>	<u>233,133</u>	<u>232,594</u>	<u>232,594</u>	<u>232,594</u>	<u>232,594</u>
TRANSFERS											
Transfers to General Revenue Estimated							(262,465)	(232,594)	(232,594)	(232,594)	(232,594)
Transfers to Administrative Trust Fund		(86,791)	(3,949)								
Total Transfers	<u>-</u>	<u>(86,791)</u>	<u>(3,949)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(262,465)</u>	<u>(232,594)</u>	<u>(232,594)</u>	<u>(232,594)</u>	<u>(232,594)</u>
CHANGE IN ACCOUNT BALANCE	<u>(33,897)</u>	<u>(8,386)</u>	<u>58,653</u>	<u>(116,611)</u>	<u>109,396</u>	<u>264,288</u>	<u>(29,332)</u>	<u>(0)</u>	<u>(0)</u>	<u>(0)</u>	<u>(0)</u>
ACCOUNT BALANCE, Beginning of Period	<u>5,888</u>	<u>(28,009)</u>	<u>(36,395)</u>	<u>22,258</u>	<u>(94,353)</u>	<u>15,043</u>	<u>279,332</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>249,999</u>
Adjustment to decrease Beginning Account Balance											
ACCOUNT BALANCE, End of Period	<u>\$ (28,009)</u>	<u>\$ (36,395)</u>	<u>\$ 22,258</u>	<u>\$ (94,353)</u>	<u>\$ 15,043</u>	<u>\$ 279,332</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 249,999</u>	<u>\$ 249,999</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 41,140	\$ 38,020	\$ 43,825	\$ 41,235	\$ 41,045	\$ 39,725	\$ 37,935	\$ 37,935	\$ 37,935	\$ 37,935	\$ 37,935
Licenses	128,805	214,620	125,800	195,570	143,990	207,470	124,960	208,415	124,960	208,415	124,960
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	128,805	214,620	125,800	195,570	143,990	207,470	124,960	208,415	124,960	208,415	124,960
Fines	915	3,984	-	1,025	-	231	231	231	231	231	231
Investment Earnings	3,104	961	3,707	300	1,026	282	-	-	-	-	-
Interest on Temporary Advancement			142								
Refunds	1	-	-	-	-	1,624	1,624	1,624	1,624	1,624	1,624
Other Revenues	1,210	225	1,173	621	4,161	994	994	994	994	994	994
Total Revenues	175,175	257,810	174,647	238,751	190,222	250,326	165,744	249,199	165,744	249,199	165,744
EXPENSES											
Board Office											
Board Administrative Office	85,639	40,899	90,836	80,856	99,593	112,011	112,011	112,011	112,011	112,011	112,011
Service Charge to General Revenue	12,605	18,849	12,668	17,128	15,514	14,786	13,050	19,726	13,050	19,726	13,050
Professional Regulation Division											
Investigations	-	4,360	-	4,556	-	-	-	-	-	-	-
Attorney General's Office	20,072	16,705	14,555	15,882	10,327	20,045	20,045	20,045	20,045	20,045	20,045
Service Operations											
Central Intake/Licensure	10,013	12,820	12,590	13,000	8,711	7,541	7,541	7,541	7,541	7,541	7,541
Call Center	3,343	3,017	2,911	3,420	6,854	8,192	8,192	8,192	8,192	8,192	8,192
Revenue Bank Charges	1,157	1,328	707	360	1,770	1,479	1,479	1,479	1,479	1,479	1,479
Testing and Continuing Education	85,528	29,660	36,633	38,101	40,070	44,850	44,850	44,850	44,850	44,850	44,850
Department Administrative Costs											
Administration	18,712	25,880	14,785	32,287	22,078	26,772	26,772	26,772	26,772	26,772	26,772
Information Technology	24,712	26,900	16,891	24,135	15,804	6,137	6,137	6,137	6,137	6,137	6,137
General Counsel/Legal	6,469	8,881	16,192	16,042	1,476	627	627	627	627	627	627
Interest on Temporary Advancement	-	-	-	2,542	-	-	-	-	-	-	-
Total Expenses	268,250	189,299	218,768	248,309	222,197	242,440	240,704	247,380	240,704	247,380	240,704
Excess (Deficiency) of Revenues Over (Under) Expenses	(93,075)	68,511	(44,121)	(9,558)	(31,975)	7,886	(74,960)	1,819	(74,960)	1,819	(74,960)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	990		(291)	29							
Transfers to Working Capital Trust Fund											
Total Transfers	990	-	(291)	29	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(92,085)	68,511	(44,412)	(9,529)	(31,975)	7,886	(74,960)	1,819	(74,960)	1,819	(74,960)
ACCOUNT BALANCE, Beginning of Period	88,879	(3,191)	65,320	20,908	11,379	37,416	45,302	(29,658)	(27,840)	(102,800)	(100,981)
Prior Period Adjustments	15				58,012						
ACCOUNT BALANCE, End of Period	\$ (3,191)	\$ 65,320	\$ 20,908	\$ 11,379	\$ 37,416	\$ 45,302	\$ (29,658)	\$ (27,840)	\$ (102,800)	\$ (100,981)	\$ (175,941)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 4,355	\$ 7,365	\$ 4,500	\$ 6,710	\$ 4,715	\$ 7,280	\$ 4,500	\$ 6,995	\$ 4,500	\$ 6,995	\$ 4,500
Investment Earnings	502	569	1,249	1,379	805	901	911	984	1,105	1,182	1,306
Total Revenues	4,857	7,934	5,749	8,089	5,520	8,181	5,411	7,979	5,605	8,177	5,806
EXPENSES											
Investigations											
Unlicensed Activity	755	30	606	1,426	700	243	1,313	1,313	1,313	1,313	1,313
Service Charge to General Revenue	354	577	418	572	406	672	433	638	448	654	464
Board Administrative Office											
Total Expenses	1,109	607	1,024	1,998	1,106	915	1,746	1,951	1,761	1,967	1,777
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	3,748	7,327	4,725	6,091	4,414	7,266	3,665	6,028	3,844	6,210	4,029
ACCOUNT BALANCE, Beginning of Period	11,891	15,639	22,966	27,691	33,782	38,289	45,555	49,220	55,248	59,092	65,302
Prior Period Adjustments					93						
ACCOUNT BALANCE, End of Period	\$ 15,639	\$ 22,966	\$ 27,691	\$ 33,782	\$ 38,289	\$ 45,555	\$ 49,220	\$ 55,248	\$ 59,092	\$ 65,302	\$ 69,330

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 18,607	\$ 10,450	\$ 10,600	\$ 12,402	\$ 3,949	\$ 5,549	\$ 5,700	\$ 5,700	\$ 5,700	\$ 5,700	\$ 5,700
Licenses	19,330	900	18,560	-	18,250	500	17,800	500	17,800	500	17,800
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	19,330	900	18,560	-	18,250	500	17,800	500	17,800	500	17,800
Fines	933	3,600	2,244	3,517	-	-	-	-	-	-	-
Gross Pilotage Assessment	404,241	303,035	257,418	191,837	339,573	548,107	456,126	456,126	456,126	456,126	456,126
Investment Earnings	3,605	5,304	5,946	4,153	-	928	-	947	1,737	2,828	3,653
Interest on Temporary Advancement Refunds	2	-	-	-	-	-	-	-	-	-	-
Other Revenues	250	100	164	10,121	198	(124,674)	113	113	113	113	113
Total Revenues	446,968	323,389	295,077	222,030	361,970	430,410	479,739	463,386	481,476	465,267	483,392
EXPENSES											
Board Office											
Board Administrative Office	155,097	140,846	146,979	131,968	254,099	203,708	203,708	203,708	203,708	203,708	203,708
Service Charge to General Revenue	32,201	24,028	21,560	15,397	22,944	27,312	38,370	37,062	38,509	37,212	38,662
Professional Regulation Division											
Attorney General's Office	51,552	19,955	25,090	19,517	19,277	47,573	47,573	47,573	47,573	47,573	47,573
Service Operations											
Central Intake/Licensure	5,297	-	1,616	-	-	3,169	1,616	-	1,616	-	1,616
Testing and Continuing Education	62,157	73,732	41,307	50,655	45,490	72,043	72,043	72,043	72,043	72,043	72,043
Department Administrative Costs											
Administration	13,550	12,647	12,029	9,247	15,457	30,286	30,286	30,286	30,286	30,286	30,286
Information Technology	551	12,630	4,722	6,354	5,611	1,322	1,322	1,322	1,322	1,322	1,322
General Counsel/Legal	69,294	54,558	48,716	70,591	14,778	31,880	31,880	31,880	31,880	31,880	31,880
DOAH	-	18,634	-	-	-	-	-	-	-	-	-
Interest on Temporary Investments	-	-	-	-	432	-	-	-	-	-	-
Investigations	-	-	-	-	-	6	6	6	-	-	-
Total Expenses	389,699	357,030	302,019	303,729	378,088	417,299	426,804	423,880	426,937	424,024	427,090
Excess (Deficiency) of Revenues Over (Under) Expenses	57,269	(33,641)	(6,942)	(81,699)	(16,118)	13,111	52,935	39,506	54,539	41,242	56,301
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	677	-	18,615	726	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	677	-	18,615	726	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	57,946	(33,641)	11,673	(80,973)	(16,118)	13,111	52,935	39,506	54,539	41,242	56,301
ACCOUNT BALANCE, Beginning of Period	86,950	137,864	104,223	115,896	34,923	(18,705)	(5,594)	47,341	86,847	141,386	182,628
Prior Period Adjustment	(7,032)	-	-	-	(37,511)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 137,864	\$ 104,223	\$ 115,896	\$ 34,923	\$ (18,705)	\$ (5,594)	\$ 47,341	\$ 86,847	\$ 141,386	\$ 182,628	\$ 238,929
Due to/ (from) Professional Regulation Trust Fund	-	-	(1,826)	-	52,188	-	-	-	-	-	-

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 470	\$ -	\$ 440	\$ -	\$ 848	\$ -	\$ 440	\$ 25	\$ 440	\$ 25	\$ 440
Investment Earnings	8	-	14	21	2	19	17	26	27	35	37
Fines Unlicensed Activity				114							
Total Revenues	478	-	454	135	850	19	457	51	467	60	477
EXPENSES											
Unlicensed Activity	750				50	(4.00)					
Service Charge to General Revenue	35	-	33	10	150	-	37	4	37	5	38
Total Expenses	785	-	33	10	200	(4)	37	4	37	5	38
Excess (Deficiency) of Revenues Over (Under) Expenses	(307)	-	421	125	650	23	421	47	429	56	438
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(307)	-	421	125	650	23	421	47	429	56	438
ACCOUNT BALANCE, Beginning of Period	341	34	34	455	580	850	873	1,294	1,341	1,770	1,826
Prior Period Adjustment					(380)						
ACCOUNT BALANCE, End of Period	\$ 34	\$ 34	\$ 455	\$ 580	\$ 850	\$ 873	\$ 1,294	\$ 1,341	\$ 1,770	\$ 1,826	\$ 2,264

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 96,592	\$ 111,907	\$ 124,180	\$ 147,038	\$ 135,083	\$ 87,620	\$ 87,464	\$ 87,464	\$ 87,464	\$ 87,464	\$ 87,464
Licenses	24,239	437,868	35,586	476,471	32,381	463,388	26,800	463,400	26,800	463,400	26,800
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	24,239	437,868	35,586	476,471	32,381	463,388	26,800	463,400	26,800	463,400	26,800
Fines	4,608	13,674	7,843	6,337	652	35	35	35	35	35	35
Investment Earnings	4,234	9,128	11,500	23,188	7,547	10,036	8,273	3,482	6,636	1,815	4,939
Interest on Temporary Advancement			290	974							
Refunds	3	-	92	46	2,110	5,957	5,957	5,957	5,957	5,957	5,957
Other Revenues	12,249	12,311	6,707	14,966	14,628	13,180	13,180	13,180	13,180	13,180	13,180
Total Revenues	141,924	584,888	186,198	669,020	192,401	580,216	141,709	573,518	140,072	571,851	138,375
EXPENSES											
Board Office											
Board Administrative Office	89,504	103,865	112,281	109,042	110,763	132,824	132,824	132,824	132,824	132,824	132,824
Service Charge to General Revenue	9,900	42,516	13,467	47,955	11,944	33,643	9,806	44,350	9,675	44,217	9,539
Professional Regulation Division											
Attorney General's Office	21,737	10,745	9,177	11,966	8,950	15,086	15,086	15,086	15,086	15,086	15,086
Service Operations											
Central Intake	4,414	10,938	10,022	20,119	11,163	12,817	12,817	12,817	12,817	12,817	12,817
Call Center	6,686	6,034	5,821	10,261	8,831	13,214	13,214	13,214	13,214	13,214	13,214
Revenue Bank Charges	396	4,929	-	1,291	-	1,479	1,479	1,479	1,479	1,479	1,479
Testing and Continuing Education	139,058	134,429	44,240	133,559	168,463	128,899	128,899	128,899	128,899	128,899	128,899
Department Administrative Costs											
Administration	18,458	33,578	19,677	30,536	25,825	52,688	52,688	52,688	52,688	52,688	52,688
Information Technology	16,440	26,258	15,214	25,290	15,734	8,360	8,360	8,360	8,360	8,360	8,360
General Counsel/Legal	5,352	13,030	11,541	7,381	1,621	1,431	1,431	1,431	1,431	1,431	1,431
DOAH	-	847	-	-	-	-	-	-	-	-	-
Investigations	4,245	-	-	4,556	5,179	4,648	4,648	4,648	4,648	4,648	4,648
Total Expenses	316,190	387,169	241,440	401,956	368,473	405,089	381,252	415,796	381,121	415,663	380,985
Excess (Deficiency) of Revenues Over (Under) Expenses	(174,266)	197,719	(55,242)	267,064	(176,072)	175,127	(239,543)	157,722	(241,048)	156,188	(242,610)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	4,943		3,893	(113)							
Transfer To General Revenue-GAA					(40,000)						
Total Transfers	4,943	-	3,893	(113)	(40,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(169,323)	197,719	(51,349)	266,951	(216,072)	175,127	(239,543)	157,722	(241,048)	156,188	(242,610)
ACCOUNT BALANCE, Beginning of Period	234,577	64,874	262,593	211,244	478,195	238,515	413,642	174,099	331,821	90,772	246,961
Prior Period Adjustment	(380)				(23,608)						
ACCOUNT BALANCE, End of Period	\$ 64,874	\$ 262,593	\$ 211,244	\$ 478,195	\$ 238,515	\$ 413,642	\$ 174,099	\$ 331,821	\$ 90,772	\$ 246,961	\$ 4,351

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 550	\$ 7,231	\$ 728	\$ 7,695	\$ 525	\$ 7,480	\$ 725	\$ 7,435	\$ 725	\$ 7,435	\$ 725
Investment Earnings	337	511	783	1,078	498	615	577	569	685	679	796
Fines	1,500		2,500	0	0	0	0	0	0	0	0
Total Revenues	2,387	7,742	4,011	8,773	1,023	8,095	1,302	8,004	1,410	8,114	1,521
EXPENSES											
Unlicensed Activity	750	20	4,136	1,798	1,821	1,450	1,589	1,589	1,589	1,589	1,589
Service Charge to General Revenue Board Administrative Office	174	564	106	640	62	655	104	640	113	649	122
Total Expenses	924	584	4,242	2,438	1,883	2,105	1,693	2,229	1,702	2,238	1,711
CHANGE IN NET ASSETS	1,463	7,158	(231)	6,335	(860)	5,990	(391)	5,775	(292)	5,876	(190)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfers to Working Capital Trust Fund											
Total Transfers	-	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	8,886	10,349	17,507	17,276	23,611	22,852	28,842	28,451	34,225	33,933	39,809
Prior Period Adjustment					101						
ACCOUNT BALANCE, End of Period	\$ 10,349	\$ 17,507	\$ 17,276	\$ 23,611	\$ 22,852	\$ 28,842	\$ 28,451	\$ 34,225	\$ 33,933	\$ 39,809	\$ 39,619

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 810,119	\$ 613,540	\$ 704,455	\$ 264,390	\$ 461,479	\$ 45,183	\$ 433,470	\$ 55,870	\$ 433,470	\$ 56,970	\$ 433,470
Licenses	2,550,669	889,378	2,794,153	405,606	2,789,125	111,395	1,845,505	149,130	1,845,505	149,130	1,845,505
Less: Licenses Waiver	-	-	-	-	2,656,830	21,500	-	-	-	-	-
Net Licenses	2,550,669	889,378	2,794,153	405,606	132,295	89,895	1,845,505	149,130	1,845,505	149,130	1,845,505
Fines	74,992	108,702	141,063	115,736	106,802	98,060	98,060	98,060	98,060	98,060	98,060
Investment Earnings	37,394	37,548	87,809	67,820	-	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	1,739	2,746	-	-	-	-	-	-	-
Refunds	8	-	-	-	3,290	7,180	7,180	7,180	7,180	7,180	7,180
Other Revenues	17,631	2,207	12,242	3,905	17,403	15,152	15,152	15,152	15,152	15,152	15,152
Total Revenues	3,490,812	1,651,375	3,741,461	860,203	721,269	255,470	2,399,367	325,392	2,399,367	326,492	2,399,367
EXPENSES											
Division Office											
Division Administrative Office	352,907	391,181	378,852	394,421	431,259	346,940	346,940	346,940	346,940	346,940	346,940
Division Legal Office	153,293	188,709	266,028	271,502	337,831	448,374	448,374	448,374	448,374	448,374	448,374
Service Charge to General Revenue	251,313	123,148	271,896	60,778	55,434	17,720	190,163	24,245	190,163	24,333	190,163
FBI Assessment/Fingerprinting	207,458	239,723	48,232	40,161	87	9,904	10,102	10,304	10,510	10,720	10,935
Investigations	194,505	365,409	282,653	386,869	950,531	803,202	803,202	803,202	803,202	803,202	803,202
Payments To Federal Appraisal Subcommittee	323,175	26,600	377,825	30,750	394,525	9,150	388,300	10,700	388,300	11,800	388,300
Attorney General's Office	27,788	48,753	60,582	63,227	57,144	64,531	64,531	64,531	64,531	64,531	64,531
Service Operations											
Central Intake/Licensure	140,027	136,601	174,567	115,821	90,086	49,773	49,773	49,773	49,773	49,773	49,773
Call Center	143,740	102,579	133,891	95,768	83,799	35,877	83,799	35,877	83,799	35,877	83,799
Revenue Bank Charges	54,969	9,156	29,560	26,335	21,244	986	986	986	986	986	986
Testing and Continuing Education	275,864	76,826	139,532	129,843	65,090	34,373	34,373	34,373	34,373	34,373	34,373
Department Administrative Costs											
Administration	319,394	138,465	169,371	108,229	146,563	175,141	175,141	175,141	175,141	175,141	175,141
Information Technology	157,321	240,313	177,719	236,095	140,364	85,762	85,762	85,762	85,762	85,762	85,762
General Counsel/Legal	-	-	37	11,478	2,339	159,034	159,034	159,034	159,034	159,034	159,034
DOAH	20,904	22,869	-	9,997	7,888	163,620	7,888	7,888	7,888	7,888	7,888
Interest on Temporary Advancement	-	-	-	-	4,130	60,376	61,584	62,815	64,071	-	-
Total Expenses	2,622,658	2,110,332	2,510,745	1,981,274	2,788,314	2,464,763	2,909,951	2,319,945	2,912,847	2,258,734	2,849,201
Excess (Deficiency) of Revenues Over (Under) Expenses	868,154	(458,957)	1,230,716	(1,121,071)	(2,067,045)	(2,209,293)	(510,584)	(1,994,553)	(513,480)	(1,932,242)	(449,834)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	1,891	-	10,701	(5,920)	-	-	-	-	-	-	-
Transfer from Unlicensed Activity	-	-	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	1,891	-	10,701	(5,920)	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	870,045	(458,957)	1,241,417	(1,126,991)	(2,067,045)	(2,209,293)	(510,584)	(1,994,553)	(513,480)	(1,932,242)	(449,834)
ACCOUNT BALANCE, Beginning of Period	358,016	1,225,903	766,946	2,008,363	881,372	(1,289,745)	(3,499,038)	(4,009,622)	(6,004,175)	(6,517,656)	(8,449,898)
Prior Period Adjustment	(2,158)	-	-	-	(104,072)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 1,225,903	\$ 766,946	\$ 2,008,363	\$ 881,372	\$ (1,289,745)	\$ (3,499,038)	\$ (4,009,622)	\$ (6,004,175)	\$ (6,517,656)	\$ (8,449,898)	\$ (8,899,732)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 72,239	\$ 25,211	\$ 78,889	\$ 12,256	\$ 55,670	\$ 2,560	\$ 50,665	\$ 2,560	\$ 50,665	\$ 2,560	\$ 50,665
Investment Earnings	2,673	3,756	8,559	10,452	4,850	3,772	3,046	4,004	4,095	5,073	5,184
Total Revenues	<u>74,912</u>	<u>28,967</u>	<u>87,448</u>	<u>22,708</u>	<u>60,520</u>	<u>6,332</u>	<u>53,711</u>	<u>6,564</u>	<u>54,760</u>	<u>7,633</u>	<u>55,849</u>
EXPENSES											
Unlicensed Activity											
Service Charge to General Revenue	5,453	2,101	6,342	1,632	4,578	665	4,297	525	4,381	611	4,468
Unlicensed Activity	425	185	671	3,458	64,180	74,581	1,490	1,490	1,490	1,490	1,490
Total Expenses	<u>5,878</u>	<u>2,286</u>	<u>7,013</u>	<u>5,090</u>	<u>68,758</u>	<u>75,246</u>	<u>5,787</u>	<u>2,015</u>	<u>5,871</u>	<u>2,101</u>	<u>5,958</u>
Excess (Deficiency) of Revenues Over (Under) Expenses	69,034	26,681	80,435	17,618	(8,238)	(68,914)	47,924	4,549	48,889	5,532	49,891
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer to Operating Account						-	-	-	-	-	-
Transfer Excess Cash To General Revenue											
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN ACCOUNT BALANCE	<u>69,034</u>	<u>26,681</u>	<u>80,435</u>	<u>17,618</u>	<u>(8,238)</u>	<u>(68,914)</u>	<u>47,924</u>	<u>4,549</u>	<u>48,889</u>	<u>5,532</u>	<u>49,891</u>
ACCOUNT BALANCE, Beginning of Period	<u>32,423</u>	<u>101,290</u>	<u>127,971</u>	<u>208,406</u>	<u>226,024</u>	<u>221,201</u>	<u>152,287</u>	<u>200,211</u>	<u>204,760</u>	<u>253,649</u>	<u>259,182</u>
Adjustmnet to decrease Beginning Account Balance	(167)				3,415						
ACCOUNT BALANCE, End of Period	<u>\$ 101,290</u>	<u>\$ 127,971</u>	<u>\$ 208,406</u>	<u>\$ 226,024</u>	<u>\$ 221,201</u>	<u>\$ 152,287</u>	<u>\$ 200,211</u>	<u>\$ 204,760</u>	<u>\$ 253,649</u>	<u>\$ 259,182</u>	<u>\$ 309,072</u>

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$5,957,663	\$ 5,297,383	\$1,491,992	\$ 906,204	\$ 684,115	\$ 752,523	\$ 752,505	\$ 752,505	\$ 752,505	\$ 752,505	\$ 752,505
Licenses	16,167,976	17,414,424	20,769,198	14,143,988	13,647,055	13,950,143	16,923,876	13,894,315	16,912,123	13,894,270	16,912,158
Less: Licenses Waiver	-	-	15,556,296	10,192,936	-	-	-	-	-	-	-
Net Licenses	16,167,976	17,414,424	5,212,902	3,951,052	13,647,055	13,950,143	16,923,876	13,894,315	16,912,123	13,894,270	16,912,158
Fines	9,654	5,493	-	-	128,751	40,480	40,480	40,480	40,480	40,480	40,480
Investment Earnings	232,986	431,503	482,673	164,033	40,002	49,008	54,205	172,142	236,504	357,578	425,352
Interest on Temporary Advancement	-	-	15,398	8,994	-	-	-	-	-	-	-
Refunds	1,782	1,160	8,539	205	29,229	48,447	29,229	29,229	29,229	29,229	29,229
Other Revenues	105,651	131,847	157,908	106,490	201,008	155,918	70,015	70,015	70,015	70,015	70,015
Total Revenues	22,475,711	23,281,810	7,369,412	5,136,978	14,730,160	14,996,519	17,870,311	14,958,686	18,040,856	15,144,077	18,229,739
EXPENSES											
Division Office											
Division Administrative Office	433,862	850,462	1,020,289	1,120,028	1,234,944	1,232,800	1,232,800	1,232,800	1,232,800	1,232,800	1,232,800
Division Legal Office	1,250,922	814,643	758,899	798,233	816,056	781,844	781,844	781,844	781,844	781,844	781,844
Service Charge to General Revenue	1,634,972	1,737,739	556,160	394,542	1,079,312	897,677	1,421,685	1,188,755	1,435,329	1,203,587	1,450,440
FBI Assessments/Fingerprint	4,015,900	3,242,906	963,302	234,460	253,247	298,944	298,944	298,944	298,944	298,944	298,944
Investigations	1,720,594	1,493,525	1,795,024	2,120,804	1,548,404	1,660,631	1,660,631	1,660,631	1,660,631	1,660,631	1,660,631
Attorney General's Office	21,555	109,813	72,240	103,441	85,372	114,463	114,463	114,463	114,463	114,463	114,463
Service Operations											
Central Intake/Licensure	2,245,100	2,211,288	1,995,773	1,928,117	1,863,939	1,855,245	1,855,245	1,855,245	1,855,245	1,855,245	1,855,245
Call Center	1,387,253	1,276,206	1,094,414	1,241,565	1,131,504	1,106,459	1,106,459	1,106,459	1,106,459	1,106,459	1,106,459
Revenue Bank Charges	144,249	189,786	290,709	203,522	242,541	280,988	280,988	280,988	280,988	280,988	280,988
Testing and Continuing Education	299,553	638,670	514,644	459,408	346,961	495,404	495,404	495,404	495,404	495,404	495,404
Department Administrative Costs											
Administration	1,869,204	1,162,881	1,174,515	972,113	885,300	1,071,448	1,071,448	1,071,448	1,071,448	1,071,448	1,071,448
Information Technology	3,369,923	3,642,070	2,701,998	3,649,227	2,147,444	1,311,779	1,311,779	1,311,779	1,311,779	1,311,779	1,311,779
General Counsel/Legal	45,570	45,570	45,570	40,143	970,279	341,810	341,810	341,810	341,810	341,810	341,810
DOAH	64,613	287,983	115,270	52,205	113,538	-	-	-	-	-	-
Total Expenses	18,503,270	17,703,542	13,098,807	13,317,808	12,721,521	11,449,492	11,973,500	11,740,570	11,987,144	11,755,402	12,002,255
Excess (Deficiency) of Revenues Over (Under) Expenses	3,972,441	5,578,268	(5,729,396)	(8,180,830)	2,008,639	3,547,027	5,896,810	3,218,115	6,053,712	3,388,675	6,227,484
TRANSFERS											
Transfers (to)/from Administrative Trust Fund			(93,832)	(91,624)							
Transfers (to)/from Administrative Trust Fund	45,943										
Transfer To General Revenue-Special Session I					(1,000,000)	(275,148)					
Total Transfers	45,943	-	(93,832)	(91,624)	(1,000,000)	(275,148)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	4,018,384	5,578,268	(5,823,228)	(8,272,454)	1,008,639	3,271,879	5,896,810	3,218,115	6,053,712	3,388,675	6,227,484
ACCOUNT BALANCE, Beginning of Period	3,022,624	7,012,516	12,590,784	6,767,556	(1,504,898)	(546,006)	2,710,273	8,607,084	11,825,199	17,878,911	21,267,586
Prior Period Adjustment	(28,492)				(49,747)	(15,600)					
ACCOUNT BALANCE, End of Period	\$7,012,516	\$12,590,784	\$6,767,556	\$(1,504,898)	\$(546,006)	\$ 2,710,273	\$ 8,607,084	\$ 11,825,199	\$ 17,878,911	\$ 21,267,586	\$ 27,495,071

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 1,055,972	\$ 1,061,323	\$ 986,564	\$ 920,446	\$ 819,350	\$ 826,780	\$ 986,565	\$ 826,780	\$ 986,565	\$ 826,780	\$ 986,565
Investment Earnings	55,340	78,011	149,379	189,589	62,884	39,942	36,638	48,015	56,661	68,406	77,427
Total Revenues	1,111,312	1,139,334	1,135,943	1,110,035	882,234	866,722	1,023,203	874,795	1,043,226	895,186	1,063,992
EXPENSES											
Unlicensed Activity											
Service Charge to General Revenue	80,942	83,033	82,615	80,836	60,046	70,226	81,856	69,984	83,458	71,615	85,119
Unlicensed Activity	280,385	277,148	248,951	347,669	417,803	372,508	372,508	372,508	372,508	372,508	372,508
Total Expenses	361,327	360,181	331,566	428,505	477,849	442,734	454,364	442,492	455,966	444,123	457,627
Excess (Deficiency) of Revenues Over (Under) Expenses	749,985	779,153	804,377	681,530	404,385	423,988	568,839	432,303	587,260	451,063	606,365
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I					(1,000,000)						
Transfer To General Revenue-GAA					(2,000,000)	(188,359)					
Total Transfers	-	-	-	-	(3,000,000)	(188,359)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	749,985	779,153	804,377	681,530	(2,595,615)	235,629	568,839	432,303	587,260	451,063	606,365
ACCOUNT BALANCE, Beginning of Period	1,161,084	1,911,174	2,690,327	3,494,704	4,176,234	1,596,272	1,831,901	2,400,740	2,833,043	3,420,303	3,871,366
Prior Period Adjustment	105				15,653						
ACCOUNT BALANCE, End of Period	\$ 1,911,174	\$ 2,690,327	\$ 3,494,704	\$ 4,176,234	\$ 1,596,272	\$ 1,831,901	\$ 2,400,740	\$ 2,833,043	\$ 3,420,303	\$ 3,871,366	\$ 4,477,731

STATE OF FLORIDA
 DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
 ACTUAL AND PROJECTED REVENUES, EXPENSES
 AND CHANGES IN ACCOUNT BALANCE
 FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Licenses	\$ 234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fines	179,593	189,670	210,956	258,825	17,000	85,659	85,659	85,659	85,659	85,659	85,659
Investment Earnings	68,500	73,150	113,204	127,572	36,671	13,186	11,962	10,311	8,628	6,911	5,160
Refunds						27,355					
Other Revenues						740					
Total Revenues	248,327	262,820	324,160	386,397	53,671	126,940	97,621	95,970	94,287	92,570	90,819
EXPENSES											
Claims	2,300	98,022	113,859	147,900	166,034	180,132	180,132	180,132	180,132	180,132	180,132
Total Expenses	2,300	98,022	113,859	147,900	166,034	180,132	180,132	180,132	180,132	180,132	180,132
Excess (Deficiency) of Revenues Over (Under) Expenses	246,027	164,798	210,301	238,497	(112,363)	(53,192)	(82,511)	(84,162)	(85,845)	(87,562)	(89,313)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I					(1,000,000)	(60,821)					
Transfer To General Revenue-GAA					(1,000,000)						
Total Transfers	-	-	-	-	(2,000,000)	(60,821)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	246,027	164,798	210,301	238,497	(2,112,363)	(114,013)	(82,511)	(84,162)	(85,845)	(87,562)	(89,313)
ACCOUNT BALANCE, Beginning of Period	1,971,353	2,215,040	2,379,838	2,590,139	2,828,636	712,098	598,085	515,574	431,412	345,567	258,006
Prior Period Adjustments	(2,340)				(4,175)						
ACCOUNT BALANCE, End of Period	\$ 2,215,040	\$ 2,379,838	\$ 2,590,139	\$ 2,828,636	\$ 712,098	\$ 598,085	\$ 515,574	\$ 431,412	\$ 345,567	\$ 258,006	\$ 168,693

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Prior Year Contract Reversion		\$ 112,855	\$ 103,000	\$ 50,000							
Investment Earnings	\$ 130,940	\$ 129,900	\$ 188,648	\$ 198,537	\$ 84,391	\$ 74,360	\$ 6,611	\$ 6,732	\$ 6,856	\$ 6,982	\$ 7,111
Total Revenues	130,940	242,755	291,648	248,537	84,391	74,360	6,611	6,732	6,856	6,982	7,111
EXPENSES											
Unlicensed Activity											
Service Charge to General Revenue	9,461	9,618	13,643	14,348	4,800	823	529	539	548	559	569
Board Office											
Scholarships	205,000	211,000	47,000	12,500	27,500	-	-	-	-	-	-
Total Expenses	214,461	220,618	60,643	26,848	32,300	823	529	539	548	559	569
Excess (Deficiency) of Revenues Over (Under) Expenses	(83,521)	22,137	231,005	221,689	52,091	73,537	6,082	6,194	6,308	6,424	6,542
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-Special Session I					(250,000)						
Transfer To General Revenue-GAA					(500,000)	(337,847)					
Total Transfers	-	-	-	-	(750,000)	(337,847)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(83,521)	22,137	231,005	221,689	(697,909)	(264,310)	6,082	6,194	6,308	6,424	6,542
ACCOUNT BALANCE, Beginning of Period	3,997,606	3,914,085	3,936,222	4,167,227	4,388,916	3,594,841	3,330,531	3,336,613	3,342,806	3,349,114	3,355,538
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Prior Period Adjustment					(96,166)						
ACCOUNT BALANCE, End of Period	\$ 914,085	\$ 936,222	\$ 1,167,227	\$ 1,388,916	\$ 594,841	\$ 330,531	\$ 336,613	\$ 342,806	\$ 349,114	\$ 355,538	\$ 362,080

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 17,019	\$ 14,024	\$ 15,102	\$ 13,659	\$ 16,019	\$ 16,236	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
Licenses	28,579	111,093	20,682	115,103	21,636	115,072	21,150	115,550	21,150	115,550	21,150
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	28,579	111,093	20,682	115,103	21,636	115,072	21,150	115,550	21,150	115,550	21,150
Fines	-	-	2,416	1,608	1,200	1,449	1,449	1,449	1,449	1,449	1,449
One Time Assessment	54,600	37,915	3,010	-	-	-	-	-	-	-	-
Other Revenues	4,002	60	1,981	1,033	3,103	4,018	4,018	4,018	4,018	4,018	4,018
Total Revenues	104,200	163,092	43,191	131,403	41,958	136,775	42,617	137,017	42,617	137,017	42,617
EXPENSES											
Board Office											
Board Administrative Office	41,127	55,966	42,907	35,371	35,877	36,288	36,288	36,288	36,288	36,288	36,288
Refunds of One Time Assessments	42,290	-	-	-	-	-	-	-	-	-	-
Service Charge to General Revenue	4,343	10,914	2,642	9,353	2,813	10,326	3,088	10,640	3,088	10,640	3,088
Professional Regulation Division											
Investigations	25,543	30,521	8,496	13,668	25,896	23,217	23,217	23,217	23,217	23,217	23,217
Service Operations											
Central Intake/Licensure	6,888	4,882	4,663	5,881	9,043	10,544	10,544	10,544	10,544	10,544	10,544
Call Center	6,686	3,017	2,911	6,841	4,910	10,045	10,045	10,045	10,045	10,045	10,045
Revenue Bank Charges	-	634	-	-	-	-	-	-	-	-	-
Department Administrative Costs											
Administration	9,033	7,897	7,925	15,263	10,734	13,489	13,489	13,489	13,489	13,489	13,489
Information Technology	1,289	6,549	4,459	7,357	4,244	3,979	3,979	3,979	3,979	3,979	3,979
General Counsel/Legal	5,382	5,763	8,922	2,903	2,593	8,455	8,455	8,455	8,455	8,455	8,455
DOAH	10,316	847	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	-	-	20,553	1,306	7,318	13,498	13,768	14,043	14,043	14,324	14,324
Total Expenses	152,897	126,990	103,478	97,943	103,428	129,841	122,873	130,700	123,148	130,981	123,429
Excess (Deficiency) of Revenues Over (Under) Expenses	(48,697)	36,102	(60,287)	33,460	(61,470)	6,934	(80,256)	6,317	(80,531)	6,036	(80,812)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	3,146	-	1,637	61	-	-	-	-	-	-	-
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	3,146	-	1,637	61	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(45,551)	36,102	(58,650)	33,521	(61,470)	6,934	(80,256)	6,317	(80,531)	6,036	(80,812)
ACCOUNT BALANCE, Beginning of Period	(484,198)	(529,749)	(493,647)	(552,297)	(518,776)	(581,118)	(574,184)	(654,439)	(648,123)	(728,654)	(722,618)
Prior Period Adjustments					(872)						
ACCOUNT BALANCE, End of Period	\$ (529,749)	\$ (493,647)	\$ (552,297)	\$ (518,776)	\$ (581,118)	\$ (574,184)	\$ (654,439)	\$ (648,123)	\$ (728,654)	\$ (722,618)	\$ (803,430)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 373	\$ 1,505	620	\$ 1,445	\$ 276	\$ 1,540	\$ 190	\$ 1,535	\$ 190	\$ 1,535	\$ 190
Investment Earnings	219	210	320	437	194	123	117	64	46	-	-
Unlicensed Citation			2,500		2,000						
Total Revenues	592	1,715	3,440	1,882	2,470	1,663	307	1,599	236	1,535	190
EXPENSES											
Investigations											
Service Charge to General Revenue	43	124	257	137	183	144	25	128	19	123	15
Board Administrative Office		-	-	-							
Unlicenses Activity	2,717	16	597	2,927	2,095	6,866	2,055	2,055	2,055	2,055	2,055
Total Expenses	2,760	140	854	3,064	2,278	7,010	2,080	2,183	2,074	2,178	2,070
CHANGE IN ACCOUNT BALANCE	(2,168)	1,575	2,586	(1,182)	192	(5,347)	(1,772)	(584)	(1,837)	(643)	(1,880)
ACCOUNT BALANCE, Beginning of Period	8,151	5,983	7,558	10,144	8,962	9,253	3,906	2,133	1,549	(288)	(931)
Prior Period Adjustments					99						
ACCOUNT BALANCE, End of Period	\$ 5,983	\$ 7,558	\$ 10,144	\$ 8,962	\$ 9,253	\$ 3,906	\$ 2,133	\$ 1,549	\$ (288)	\$ (931)	\$ (2,811)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Fees and Charges	\$ 173,762	\$ 180,311	\$ 189,435	\$ 186,916	\$ 192,699	\$ 280,153	\$ 284,029	\$ 284,029	\$ 284,029	\$ 284,029	\$ 284,029
Licenses	145,835	1,580,842	127,399	1,650,767	97,249	1,706,697	123,730	1,712,470	123,730	1,712,470	123,730
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	145,835	1,580,842	127,399	1,650,767	97,249	1,706,697	123,730	1,712,470	123,730	1,712,470	123,730
Fines	20,792	56,955	65,762	72,164	47,499	93,975	93,975	93,975	93,975	93,975	93,975
Investment Earnings	7,997	9,920	25,053	16,041	13,261	11,625	30,769	10,680	33,886	13,883	37,178
Refunds	109	-	165	-	3,515	18,615	18,615	18,615	18,615	18,615	18,615
Interest on Temporary Advancement	-	-	869	1,248	-	-	-	-	-	-	-
Other Revenues	4,199	9,866	2,145	11,758	17,721	25,775	25,775	25,775	25,775	25,775	25,775
Total Revenues	352,694	1,837,894	410,828	1,938,894	371,944	2,136,840	576,892	2,145,544	580,010	2,148,747	583,301
EXPENSES											
Board Office											
Board Administrative Office	145,711	163,828	190,208	190,899	160,982	184,701	184,701	184,701	184,701	184,701	184,701
Service Charge to General Revenue	25,073	134,396	29,495	139,610	23,132	126,811	42,600	168,092	42,850	168,349	43,113
Professional Regulation Division											
Inspections	27,957	31,133	42,196	43,275	52,320	126,229	126,229	126,229	126,229	126,229	126,229
Investigations	216,694	227,015	174,329	246,151	331,668	301,756	301,756	301,756	301,756	301,756	301,756
Attorney General's Office	21,025	19,821	22,120	17,463	11,704	17,934	17,934	17,934	17,934	17,934	17,934
Service Operations											
Central Intake/Licensure	78,407	109,143	145,295	130,658	92,788	104,880	104,880	104,880	104,880	104,880	104,880
Call Center	20,057	21,119	20,375	30,783	29,393	53,247	53,247	53,247	53,247	53,247	53,247
Revenue Bank Charges	2,476	11,877	465	2,228	1,180	8,380	8,380	8,380	8,380	8,380	8,380
Testing and Continuing Education	38,458	17,182	40,627	17,280	33,014	57,670	57,670	57,670	57,670	57,670	57,670
Department Administrative Costs											
Administration	41,041	87,380	81,506	147,068	81,139	153,837	153,837	153,837	153,837	153,837	153,837
Information Technology	85,424	105,573	75,635	121,878	66,313	63,960	63,960	63,960	63,960	63,960	63,960
General Counsel/Legal	135,559	163,783	139,443	152,402	109,810	131,327	131,327	131,327	131,327	131,327	131,327
DOAH	3,801	22,869	707	740	15,776	-	-	-	-	-	-
Total Expenses	841,683	1,115,119	962,401	1,240,435	1,009,219	1,330,732	1,246,521	1,372,013	1,246,771	1,372,270	1,247,034
Excess (Deficiency) of Revenues Over (Under) Expenses	(488,989)	722,775	(551,574)	698,459	(637,276)	806,108	(669,629)	773,530	(666,761)	776,477	(663,733)
TRANSFERS											
Transfers (to)/from Administrative Trust Fund	20,156	-	13,272	514	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	-	-	-	-	(25,000)	(114,515)	-	-	-	-	-
Total Transfers	20,156	-	13,272	514	(25,000)	(114,515)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(468,833)	722,775	(538,302)	698,973	(662,276)	691,593	(669,629)	773,530	(666,761)	776,477	(663,733)
ACCOUNT BALANCE, Beginning of Period	617,597	148,135	870,910	332,609	1,031,581	334,040	1,025,632	356,004	1,129,534	462,773	1,239,250
Adjustment to decrease Beginning Account Balance	(629)	-	-	-	(35,266)	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 148,135	\$ 870,910	\$ 332,609	\$ 1,031,581	\$ 334,040	\$ 1,025,632	\$ 356,004	\$ 1,129,534	\$ 462,773	\$ 1,239,250	\$ 575,517

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2005 THROUGH JUNE 30, 2015

	Actual						Projected				
	JUNE 30 2005	JUNE 30 2006	JUNE 30 2007	JUNE 30 2008	JUNE 30 2009	JUNE 30 2010	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015
REVENUES											
Unlicensed Activity Fees	\$ 3,080	\$ 30,916	\$ 3,120	\$ 32,750	\$ 2,725	\$ 33,508	\$ 3,015	\$ 34,135	\$ 3,015	\$ 34,135	\$ 3,015
Fines			1,000	-	-	-	-	-	-	-	-
Investment Earnings	4,380	4,817	7,968	8,850	4,115	3,841	5,645	5,417	6,043	5,826	6,463
Total Revenues	7,460	35,733	12,088	41,600	6,840	37,349	8,660	39,552	9,058	39,961	9,478
EXPENSES											
Investigations											
Service Charge to General Revenue	544	2,605	873	3,037	462	3,075	693	3,164	725	3,197	758
Unlicensed Activity	1,748	980	5,713	3,475	7,871	15,545	15,545	15,545	15,545	15,545	15,545
Total Expenses	2,292	3,585	6,586	6,512	8,333	18,620	16,238	18,709	16,270	18,742	16,303
TRANSFERS											
Transfers (to)/from Administrative Trust Fund											
Transfer To General Revenue-GAA					(40,000)						
Total Transfers	-	-	-	-	(40,000)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	5,168	32,148	5,502	35,088	(41,493)	18,729	(7,578)	20,843	(7,212)	21,219	(6,825)
ACCOUNT BALANCE, Beginning of Period	132,565	137,733	169,881	175,383	210,471	169,427	188,156	180,578	201,421	194,209	215,428
Prior Period Adjustment					449						
ACCOUNT BALANCE, End of Period	\$ 137,733	\$ 169,881	\$ 175,383	\$ 210,471	\$ 169,427	\$ 188,156	\$ 180,578	\$ 201,421	\$ 194,209	\$ 215,428	\$ 208,603

Appendix C
Complaint Statistics
Fiscal Year 2009-2010

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	BCAI	CAMS	CILB	Cosmetology	ECLB	Employee Leasing	Geologists	Landscape Architecture	Pilot Commissioners	Real Estate Commission	Real Estate Appraisal Board	Talent Agencies	Veterinary Medicine
Complaints Received	301	6	10	142	1187	77	1066	5253	4842	1061	85	4	25	20	4701	1567	76	599
Legally Sufficient	235	3	7	102	1110	36	529	3213	4491	733	63	2	7	10	1998	666	50	478
Probable Cause	55	0	0	60	232	25	261	2210	592	393	38	0	1	2	308	249	49	145
No Probable Cause	172	6	6	43	52	43	290	1171	231	232	53	2	4	20	470	115	21	170
Administrative Complaint Filed	24	0	0	28	116	16	118	1114	298	141	10	0	0	1	308	249	24	82
Files Closed/Orders of Closure	12	6	0	0	13	7	9	259	39	8	0	0	0	2	89	21	1	15
Dispositions of Disciplinary Actions	48	0	1	20	114	9	48	914	287	107	18	0	0	0	221	245	19	38
Total Number of Dispositions	232	12	7	63	179	59	347	2344	557	347	71	2	4	22	780	381	41	223

Complaints Received refers to the total number of complaints actually received and entered into the department's single licensing computer system during the reporting period.

Legally Sufficient refers to the total number of complaints reviewed by the division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes. However, the number of "Complaints Legally Sufficient" may not include all "Complaints Received" during a reporting period and can include complaints from previous quarters.

Findings of Probable Cause refers to the total number of cases that have been presented either to a probable cause panel, or the department when there is no board or the finding of probable cause has been delegated to the department by the board during the reporting period and probable cause has been found. However, the number of "Findings of Probable Cause" may not include all "Prosecution Cases Opened" during the reporting period and may include cases from previous quarters. Probable cause means that there is some evidence considered by the panel, or the department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred.

Findings of No Probable Cause refers to the total number of cases that were presented either to a probable cause panel of the board, or the department when there is no board or the finding of probable cause has been delegated to the department by the board, during the reporting period and probable cause has not been found. However, the number of "Findings of No Probable Cause" may not include all "Prosecution Cases Opened" during the reporting period and may include cases from previous quarters.

Number of Administrative Complaints Filed refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found. However, the "Number of Administrative Complaints Filed" may not include all "Prosecution Cases Opened" during the reporting period and may include cases from previous quarters.

Files Closed / Orders of Closure refers to the disposition of a case where probable cause is found and yet the case is not prosecuted due to evidentiary or other legal reasons.

Number of Disciplinary Actions refers to the total number of disciplinary actions that were entered against Respondents on cases during the reporting period. Disciplinary actions may include any combination of the following: permanent revocation or suspension of Respondent's license, restriction of practice, imposition of an administrative fine, imposition of investigative costs, issuance of a reprimand, placement of Respondent on probation, corrective action, and/or any other relief the board, or department when there is no board, deems appropriate. However, the "Number of Disciplinary Actions" may not include all "Prosecution Cases Opened" during the reporting period and may include cases from previous quarters.

Number of Dispositions refers to the cases disposed of without a finding of probable cause, the number of files closed/orders of closure, and the number of disciplinary actions.

Appendix D
ULA Statistics: Sweeps Report
 Fiscal Year 2009-2010

Regional Field Office	Total Sweeps	License Checks	Sites Visited	NNC	Citations	Cases Opened	C & D's	Arrests
Headquarters	2	645	2	1	30	123	4	0
Pensacola Satellite	18	249	128	6	9	11	4	0
Tallahassee Region 2	29	235	199	10	12	0	1	0
Jacksonville Region 3	75	34	1066	35	20	48	31	1
Gainesville Region 4	34	496	384	21	7	21	19	0
Orlando Region 5	27	857	303	5	24	27	21	0
Tampa Satellite	29	576	134	16	52	19	13	7
Fort Myers Region 7	19	250	190	8	8	16	2	0
West Palm Bch Region 8	21	242	208	4	9	20	20	0
Margate Region 9	25	616	155	23	12	10	6	46
Miami Region 10	22	1065	262	2	75	31	25	11
Totals	301	5265	3031	131	258	326	146	65

License Check: During a sweep or sting, investigators will approach individuals and ask to see their license when licensure is required. This number is the total number of times these requests are made.

Site Visited: This is the total number of locations visited by investigators during a sweep or sting.

Notice of Non-Compliance (NNC): Licensees may be provided with this document, which is a written warning to correct the violation within 15 days if the violation is an initial offense that is minor in nature.

Citations: In lieu of an investigative case, investigators may issue citations in both licensed and unlicensed cases where the board or department has determined by administrative rule that those types of violations pose no substantial threat to the public health, safety, or welfare.

Case Opened: This represents the total number of investigative cases opened since July 1, 2008 in connection with a sweep or a sting.

Cease and Desist (C & D): A Notice to Cease and Desist may be issued by an investigator upon probable cause that unlicensed activity has occurred. This document is similar to a warning advising the unlicensed person to discontinue the unlicensed activity.

Arrests: An Arrest for this purpose is a technical or physical arrest by a law enforcement officer present at the sweep or sting of an individual who may have been charged with violating state or local licensing requirements and is charged with unlicensed activity as a result of the department's involvement with the sweep or sting.

Appendix E
ULA Statistics: Stings Report
 Fiscal Year 2009-2010

Regional Field Office	Total Stings	License Checks	Sites Visited	NNC	Citations	Cases Opened	C & D's	Arrests
Pensacola Satellite	1	15	1	0	10	1	0	0
Tallahassee Region 2	1	1	1	0	0	1	0	0
Jacksonville Region 3	6	54	6	0	18	44	43	55
Gainesville Region 4	2	12	2	0	0	7	6	4
Orlando Region 5	2	123	2	3	21	8	8	15
Tampa Satellite	3	23	3	0	0	21	21	15
Fort Myers Region 7	6	35	6	0	26	17	0	9
West Palm Bch Region 8	4	16	4	0	5	12	2	4
Margate Region 9	4	86	4	0	4	41	40	31
Miami Region 10	5	50	5	0	12	12	11	22
Totals	34	415	34	3	96	164	131	155

License Check: During a sweep or sting, investigators will approach individuals and ask to see their license when licensure is required. This number is the total number of times these requests are made.

Site Visited: This is the total number of locations visited by investigators during a sweep or sting.

Notice of Non-Compliance (NNC): Licensees may be provided with this document, which is a written warning to correct the violation within 15 days if the violation is an initial offense that is minor in nature.

Citations: In lieu of an investigative case, investigators may issue citations in both licensed and unlicensed cases where the board or department has determined by administrative rule that those types of violations pose no substantial threat to the public health, safety, or welfare.

Case Opened: This represents the total number of investigative cases opened since July 1, 2008 in connection with a sweep or a sting.

Cease and Desist (C & D): A Notice to Cease and Desist may be issued by an investigator upon probable cause that unlicensed activity has occurred. This document is similar to a warning advising the unlicensed person to discontinue the unlicensed activity.

Arrests: An Arrest for this purpose is a technical or physical arrest by a law enforcement officer present at the sweep or sting of an individual who may have been charged with violating state or local licensing requirements and is charged with unlicensed activity as a result of the department's involvement with the sweep or sting.



Key Contacts

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