STATE OF FLORIDA



DEPARTMENT OF VETERANS' AFFAIRS

AGENCY ANNUAL REPORT

JULY 1, 2004 – JUNE 30, 2005

"Veterans' Advocacy"

December 31, 2005

EXECUTIVE DIRECTOR'S MESSAGE

December 31, 2005

The Florida Department of Veterans' Affairs (FDVA) is responsible for the coordination of assistance to veterans and their families. This Annual Report summarizes the major areas of service to veterans that the Department currently provides. It highlights the assistance given in helping veterans gain access to earned federal benefits; it summarizes the high quality operations of both the Domiciliary and five Nursing Homes providing long term care services for eligible veterans; and it relates other successes that FDVA has achieved during this year.

As a result of two very active hurricane seasons FDVA, has developed a mature operational response capability that includes extensive preparation for and recovery from such storms. Veterans Claims Examiners (VCEs) from across the state enter affected areas after each storm providing assistance and counseling to veterans affected by the storms. VCEs not only provided veteran services and ensured that veteran benefits were obtained, but also acted as Federal Emergency Management Agency (FEMA) volunteers and helped disseminate information regarding the filing of FEMA claims.

FDVA continues to temporarily house the United States Department of Veterans Affairs' Port Charlotte Out-Patient Clinic at the Douglas Jacobson State Veterans' Nursing Home. The clinic's original site was badly damaged by Hurricane Charlie in 2004. FDVA generously offered to share their facility so that medical services to the area's veterans were not interrupted, and veterans and their families already impacted by the storms were not further aggravated by a long drive to another facility.

A long overdue tribute to honor Florida's WWII veterans was completed this year. On June 6, 2005, Governor Bush dedicated Florida's World War II Monument, honoring the service of Floridians who fought in that conflict. Florida's multifaceted WWII Memorial honors those who fought so valiantly in theaters of operation throughout the world, and those who sacrificed so willingly at home in their support.

Florida's military service members continue to serve and return to Florida along with veterans from other states. Almost 9,000 veterans from Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF) are currently receiving care in United States Department of Veterans' Affairs medical facilities. As more veterans complete their military service and return to Florida, the number of veterans from the Global War On Terror will grow. They represent a younger generation with new problems and challenges seeking medical care, jobs, homes and services for their families.

FDVA will continue the pursuit of all available federal resources in order to maximize the Federal benefits due Florida's veterans that might otherwise be funded by the state government. We will continue to enhance outreach efforts to ensure that the contributions veterans have made to the nation are recognized, and veterans know about the entitlements they have earned by virtue of their military service to our Nation.

Warren R. McPherson Colonel, U.S. Marine Corps (Ret.) Executive Director This Page left Blank

FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

Agency Annual Report

<u>July 1, 2004 – June 30, 2005</u>

"VETERANS' ADVOCACY"

DECEMBER 31, 2005

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I. MISSION AND VISION

MISSION

Veterans' Advocacy

VISION

Help Florida veterans, their families and survivors to improve their health and economic well being through quality benefit information, advocacy, education and long term health services.

II. CORE VALUES

SHAPING THE FLORIDA DEPARTMENT OF VETERANS' AFFAIRS FOR THE 21ST CENTURY

Quality of Services

Cost Effective Operation

Accessing Resources

Customer Satisfaction and Perception of Service

Collaboration and Information Sharing

Employee Satisfaction

External Awareness of FDVA

We:

- Are a repository for the state and national values with respect to military veterans, their
 families and survivors. Loyalty, duty, selfless service, integrity, respect for human dignity
 and a sense of justice are essential parts of our identity.
- Draw on the rich history of American veterans and their unique contributions for inspiration and direction.
- Encourage all employees in FDVA to be imaginative, innovative and flexible.

We will:

- Inform Florida citizens and their leaders more effectively why we exist and the positive outcomes Florida derives from our existence.
- Be a multi-dimensional, comprehensive resource for Florida veterans.
- Forge new relationships with veterans and stakeholders, and strengthen existing ties to improve programs and access to new resources.

We are committed to:

- Respecting the dignity of each individual with no tolerance for bigotry or sexual harassment.
- Open and effective communication that builds trust and improves performance.

III. OVERVIEW

Since 1944, the State of Florida has recognized the need for a state government entity to ensure that Florida's military veterans have maximum access to benefits guaranteed by federal law. In 1988, the citizenry of Florida favorably endorsed a constitutional amendment to create a separate agency, the FDVA with the charter to provide advocacy and representation for Florida's veterans in their dealings with the U. S. Department of Veterans' Affairs (USDVA).

It is useful to reflect on *why* Florida has an agency to advocate for veterans. *There are two fundamental reasons:* The first has to do with the public policy of honoring veterans whose contributions over the years have guaranteed the freedoms we all enjoy in our nation today. The other is business based in that such advocacy correspondingly reduces the State's financial responsibility to Florida veterans.

The FDVA Annual Report reflects the Department's vision to help Florida veterans, their families and survivors to improve their health and economic well being through quality benefit information, advocacy, education, and long term health services. We continue the vision of Governor Bush to make government more responsive and more accessible to Florida's citizens. We provide assistance to the highest number of disabled veterans in America and daily support for many of Florida's 1,768,359 veterans and their families.

The Global War On Terror and the ongoing goal of the establishment of democracy in Iraq is impacting both the Nation's and Florida's veterans. The national involvement of hundreds of thousands of active duty, reserve, and National Guard military personnel will also directly impact the mission of the FDVA serving new veterans and their families. The Florida National Guard states that overall, Florida had the third highest deployed number of service members at the start of the conflict in Iraq. Currently almost 9,000 veterans from service in Operation Iraq Freedom (OIF) and Operation Enduring Freedom (OEF) are enrolled in USDVA health care facilities in Florida. Florida has over 21,000 veterans from the OIF and OEF era.

FDVA takes pride in helping all veterans regardless of how young or how old, and their families. FDVA continues to represent two veterans from World War I as well as directly handling claims of over 100 OIF and OEF combat veterans.

Honoring Veterans

Dating back to colonial times, America has maintained a commitment to address and resolve the needs of citizens who have served in its Armed Forces. In order to encourage enlistments, keep morale up and reduce the number of deserters, the Continental Congress, by means of a resolution passed on August 26, 1776, promised pensions to soldiers and officers who were disabled during the course of service.

From relatively meager beginnings, this Nation's present day commitment to veterans now exceeds \$70 billion dollars annually. This includes an increase of over 55% in spending in Veterans Health Administration budget since fiscal year 2001. Almost 1.8 million veterans now call Florida home. Honoring these citizens is reflected in FDVA plans, programs, and budgets, and is intended to visibly convey the message that all of Florida values veterans for their national service.

Florida Department of Veterans' Affairs Value Added and Cost Avoidance

A key FDVA goal is the enhancement of quality of life for the veteran, their family and survivors.

The FDVA has a significant role in the direct infusion of over \$8.2 Billion into Florida's economy for veterans from the federal government.

- \$3.67 Billion in military retirement pay.
- \$2.1 Billion in direct payment for USDVA Compensation and Pension.
- \$2.0 Billion in medical care and vocational rehabilitation.
- \$201 Million in education benefits.
- \$19 Million in construction funding.

Payments and expenditures represent:

- Direct payments to individuals.
- Additional spending power for Florida families.
- Contracts for construction and for outsourcing to non-government organizations.

Veterans do not present a distinct appearance:

- They blend into the general population and it is difficult to isolate their spending habits and traits.
- They cross lines of race, gender and age.
- They represent a distinct group in their ethic of work and sacrifice.
- They expect economic opportunity for their family and are willing to work to achieve it.

Every time the federal government funds a service required by a Florida resident, the State of Florida is not required to make that same or similar expenditure. Likewise, every additional dollar paid to veterans, their families or survivors, as disability, education or other benefits, is a dollar either spent in Florida's economy or used in lieu of requesting assistance from the state. Such "cost avoidance strategy" is the functional core of FDVA's veterans' advocacy mission and statutory mandates.

Veterans' Affairs has evolved into a major federal program in the United States. Within the context of access to a proportionate share of federal resources, Florida is particularly well positioned among states to justify veteran resource needs given its large and aging veteran population. Currently the state has the second largest veteran population but is projected to have the largest veteran population before 2020. Florida has the highest percentage of totally disabled veterans, but has only the third highest dollar amount in total compensation and pension at \$2,186,155,000.

FDVA has developed programs to recognize this rapid increase in both the general and aging veteran population. Innovative programs and increasing services to meet veteran needs has been enhanced by the growth of contracts and outsourcing in the public sector to provide additional level of services.

In 2004, the USDVA directed priority access to health care for veterans with severe service-connected disabilities and those seeking care for their service-connected disabilities. USDVA's growth is more apparent in Florida than any other state. Last year over 476,791 of Florida's almost 1.8 million veterans were treated in USDVA's health care facilities, up from 290,000 in 2000. In 2004, 2 billion federal dollars were committed to the healthcare of Florida's veterans.

Federal medical services will need to continue to grow in Florida. FDVA has worked closely with USDVA Washington planners, VISN 8, and local governments and elected officials in advocating the need for the increased services for Florida. The USDVA Capital Asset Realignment for Enhanced Services (CARES) Commission identified and recommended current and future medical delivery services nation wide. The CARES report was approved in fiscal year 2004, and implementation commenced with the budgeting of funding in the federal fiscal year budget of 2005. CARES plans for Florida include:

- A new VA Hospital in Orlando; site selection under way.
- New bed tower design under way at medical centers in Gainesville and Tampa.
- Four new VA outpatient clinics with one opening in Citrus County in November 2005, and one in Charlotte County in March 2006.
- Enhanced DoD/USDVA medical services delivery in Jacksonville, Pensacola, and Eglin Air Force Base.

Long-term health care is a vital concern for an aging veteran population. There are over 793,169 veterans in Florida over the age of 65, and 96,979 veterans over the age of 85 with a projected increase of age 85+ veterans to 129,152 by September 2010. For over fifteen years, Florida has participated in the State Veterans Homes Program offered by the USDVA. This program is a benefit to the State as it enables cost avoidance for the Medicaid program. The majority of our nursing home residents do not rely on Medicaid funding to pay for their care. Instead federal per diem payments are received, and many veterans also qualify for an additional 'Aid and Attendance' allowance. This results in estimated cost avoidance to the state Medicaid program of \$4,570,000 annually.

The FDVA five-year plan remains oriented toward accommodating programmed growth by the addition of two new State Veterans' Nursing Homes (SVNH). The department has also undertaken efforts to update and renovate older homes to meet new standards and rules. In June 2005, a \$713,000 grant was awarded by the USDVA that will pay 65% of the cost for renovations at the State Veteran's Domiciliary in Lake City. Repairs from hurricanes and other upgrades are underway and will be completed in the near future.

The USDVA continues processing large volumes of veterans' benefit claims and appeals, including the processing of appeals from other states. The quality representation before the Veterans Benefits Administration will continue as Florida's veteran population increases from states and the service our own National Guard and Military Reserve from the ongoing War on Terror. The Bureau of Veterans' Claims Services will work directly with the decision makers in the USDVA Regional Office to expedite client's claims and to influence, through proactive advocacy, the most positive outcome.

FDVA is also working on a Seamless Transition program with the USDVA and Department of Defense. Working with federal agencies we are presenting information on benefits, medical services, dependents, and reemployment with the Agency for Workforce Initiative (AWI) for separating active duty service members. Special emphasis is on returning members from OEF and OIF.

FDVA also honors those who served in past wars. As stated in the cover letter, Governor Bush dedicated Florida's World War II Monument honoring the service of Floridians who fought in World War II. The ceremony was held on the 61st anniversary of the Allied Invasion of Normandy. The monument is the final element in the multi-faceted Florida WWII Memorial which is comprised of a permanent museum exhibit in the Florida Museum of History titled: Florida Remembers World War II; a World War II Heritage Trail booklet; a web site reference for

World War II information; the World War II Educational Curriculum Supplement; and the centerpiece, the Florida World War II Monument. The central pillar is an exact replica of the Florida Pillar at the National World War II Memorial on the Mall in Washington, D.C. Today, over 300,000 World War II veterans' call Florida home.

Future Direction

FDVA retains two consistent overarching strategic goals which serve to identify the needs of the constituency, and thus define the Department's fundamental direction:

- 1) Provide information, advocacy and quality healthcare services to Florida veterans.
- 2) Improve the economic status of Florida veterans, their families and survivors.

FDVA's mission is to be an advocate and facilitator for progress on Florida's veterans' issues. Our goal is to perform these tasks with quality and a level of honor befitting Florida's veterans. We will continue to strive to improve the Department's delivery of advocacy for and services to Florida's veterans

Florida's 2005 Veteran Related Accomplishments

- Architectural and Engineering Funding for 6th State Veterans' Nursing Home to be located in NorthEast Florida.
- Cabinet approved updated State Veteran Nursing Home Site Selection criteria.
- Homestead exemption benefits extended to surviving spouses of 10-90% disabled veterans under certain circumstances.
- Extended post secondary educational benefits to dependent children of certain deceased or disabled veterans.
- Created the Military Gold Sportsman's Hunting/Fishing License for active/retired members of the Armed Forces, National Guard and Reserves Forces.
- Expanded the number of medical staff able to renew disabled parking permits.
- Authorized veteran and military memorials at Interstate highway rest stops.
- Dedicated Florida's World War II Monument thus completing the multi-phased memorial authorized by the 1999 legislature.
- Created the Florida Military Family Readiness Act, establishing a 5 million dollar relief trust fund.
- Created the Citizen Soldier Matching Grant Program for private employers of activated Florida Reserves and National Guard Military Service Members.
- Stabilized automobile insurance rates for activated personnel and their covered dependants.

IV. SIGNIFICANT EVENTS FOR JULY 1, 2004 - JUNE 30, 2005

a. Executive Director Activities:

• Interaction with Federal, County and Local Government on behalf of Florida Veterans:

- August 23, 2004 Representative Brown-Waite's Veterans' Advisory Board, Lecanto.
- September 26, 2004 Survey damage at West Palm Beach VA Medical Center and Pensacola with USDVA Secretary Principi.
- October 4, 2004 Visit Tampa VA Medical Center.
- October 7, 2004 Visit VA Out Patient Clinic, co-located with the Douglas Jacobson State Veterans' Nursing Home since Hurricane Charlie, Port Charlotte.
- October 14, 2004 VISN 8 Management Assistance Council Meeting, Bay Pines.
- December 14-15, 2004 USDVA selection panel for Bay Pines VA Medical Center Hospital Administrator, Tampa.
- January 4, 2005 Called on Commissioner Tony Grippa, Leon County.
- January 5, 2005 Called on Mayor Marks, Tallahassee.
- January 27, 2005 Called on Representative Proctor, Tallahassee.
- February 9, 2005 Called on Representative Baxley, Tallahassee.
- February 15, 2005 Governor's Base Commanders Conference, Tallahassee.
- February 24, 2005 Called on Representative Jennifer Carroll, Tallahassee.
- March 8, 2005 Called on Buzz Gray, Director, VISN 8, Bay Pines.
- April 5, 2005 Called on Representative Murzin.
- April 13, 2005 Called on Representative Glorioso.
- April 16, 2005 Pinellas County Homeless Coalition event.
- June 3, 2005—Congressman Bilirakis dinner with the US Naval Academy Alumni Association.

• Agency and Florida Government Activities:

- August 19, 2004 Survey damage at Jacobson SVNH, Port Charlotte.
- September 8, 2004 Survey damage at Lopez SVNH, Land o' Lakes.
- November 24, 2004 Called on Governor Bush, concerning the Florida WWII Memorial, Tallahassee.
- December 7, 2004 Fundraising Called on Hughes Supply, Orlando.
- December 13, 2004 Helmets to Hardhats Program information meeting, Largo.
- February 11, 2005 Governor's Domestic Emergency Exercise, Tallahassee.
- March 28, 2005 Agency for Workforce Innovation Military Appreciation Day, Tallahassee.
- March 29, 2005 Met with Florida Health Care Administration staff, Tallahassee.
- April 19, 2005 Interagency Women's Health Group.
- April 26, 2005 Legislative Military Day Opening Ceremony.
 - Veterans' Planning Group
 - Veterans' Commission Meeting
- April 27, 2005 Department of Elderly Affairs Aging Day at the Capitol.
- April 28, 2005 Advance Directives meeting with Department of Elderly Affairs and the State Technology Office.
- June 10, 2005 Visit to the State Veterans' Nursing Home (SVNH) in Port Charlotte.
- June 17, 2005 Visit to the State Veterans' Domiciliary Home, Lake City.
- June 23, 2005 Visit to the State Veterans' Nursing Home, Daytona Beach.

• Ceremonial Events:

• August 7, 2004 – Military Order of the Purple Heart dedication event, Tallahassee.

- October 16, 2004 Speaker at Tyndall Air Force Base Retiree Day, Tyndall AFB.
- October 25, 2004 Guest Speaker at the Northeast Florida Veterans' Council, Jacksonville.
- November 4, 2004 Welcome Home event in honor of SFC Jamvis Armour, Pensacola.
- November 6, 2004 Speaker at a Veterans Day event, Crystal River.
- November 11, 2004 Veterans' Day Parade, Massing of Colors, Tallahassee.
- November 13, 2004 Speaker at Veterans' Park dedication, Ocala.
- December 2, 2004 Speaker, Veteran luncheon, Melbourne.
- January 28, 2005 Gold Seal Award ceremony for Baldomero Lopez State Veterans' Nursing Home, Land o' Lakes.
- February 19, 2005 Speaker at Department of Defense World War II Anniversary Event, Tampa Convention Center.
- February 28, 2005 Silver Star Award Ceremony, Tallahassee.
- March 5, 2005 Speaker at the Army Retiree Council meeting, Orlando.
- April 13, 2005 Florida Healthcare Association, opening remarks
- May 17, 2005 Cabinet meeting, resolution commemorating May 30th as Memorial Day, update on WWII Memorial, with photos and public service announcement.
- May 9, 2005 USDVA Super Clinic Dedication, Pensacola.
- May 24, 2005 Military and Veteran Bills signing ceremony.
- May 30, 2005 Memorial Day events at Bay Pines Veterans Administration Medical Center (VAMC).
- June 3, 2005 Disabled American Veterans State Convention, opening remarks, Altamonte Springs.
- June 6, 2005 Dedication of the Florida World War II Memorial, Tallahassee.

• Veterans' Planning Activities:

- July 9, 2004 American Legion State Convention, Orlando.
- July 15, 2004 Veterans' Planning Group meeting, Orlando.
- July 22, 2004 Sarasota Veterans Council, Sarasota.
- August 26, 2004 Veterans' Planning Group, Ocala.
- September 23, 2004 Veterans' Planning Group, Orlando.
- October 6, 2004 County Veteran Service Officer Conference, Clearwater.
- October 21, 2004 State Veterans Planning Group Meeting, Land o' Lakes.
- October 29, 2004 Military Officers Association of America Executive Board Meeting, Palm Coast.
- November 16, 2004—State Veterans Planning Group, Tallahassee.
- January 14, 2005 Disabled American Veterans mid-winter conference, Altamonte Springs.
- January 26, 2005 Veterans' Planning Group meeting, Tallahassee.
- February 2, 2005 Meeting with American Legion National staff, Tallahassee.
- February 14, 2005 Meeting with American Legion National Commander and staff, Tallahassee.
- February 17, 2005 Veterans' Planning Group meeting, Tallahassee.
- March 12, 2005 American Legion mid-winter conference, Cocoa Beach.
- March 17, 2005 Veterans' Planning Group meeting, Tallahassee.
- March 20-24, 2005 National Association of State Directors of Veterans' Affairs Conference, Washington, DC.

- May 6, 2005 Meeting with the National Gulf War Resource Center, a veterans' group, Orlando.
- May 8, 2005 County Veteran Service Officers (CVSO) Conference, Jacksonville.
- May 11, 2005 CVSO Conference, Jacksonville.
- May 23, 2005 Vietnam Veterans and Philippine Veteran events.
- June 16, 2005 Veterans of Foreign Wars State Convention, Jacksonville.
- June 22, 2005 St. Johns County Annual Veterans' Meeting, St. Augustine.

• Other:

- July 26, 2004 Called on Mrs. Shelby Dew, regarding Honor Heroes Memorial, Orange Park.
- October 22, 2004 Guest on Hank Whittier Radio Show, Ocala.
- April 15, 2005 East Lake High School's Vietnam War Class, Palm harbor.
- April 25, 2005 Dinner with Representative Jordan, Major General Burnett, Sgt. Paul Smith's family.

b. World War II Memorial Update:

- January through March were intensive fund raising months for the Department resulting in sufficient pledges and collections to fully fund the construction cost of the Florida World War II Monument.
- The Florida Department of Veterans' Affairs entered into an agreement with the Department of Management Services to implement the World War II Monument Construction Project at a cost of \$363,362 on February 14, 2005. Childers Construction Company was activated under their Continuing Area Contract the following day with a construction completion scheduled for May 26, 2005. During this period the Florida Department of Veterans' Affairs confirmed its perpetual, non-exclusive license for public display of the pillar from the American Battle Monuments Commission. On the 9th of March, intellectual property rights were obtained for the Oat and Wheat Wreaths to mount on the pillar from the artist, Raymond Kaskey, thus completing the license requirements for intellectual property rights.
- The Florida World War II Memorial was dedicated on June 6th, 2005. Nearly a thousand people attended the event, many of them veterans of the Second World War. Governor Bush provided the keynote address. Despite the inevitable summer heat, the dedication was a resounding success and the monument has been well received, particularly by the World War II veterans who attended.

c. National Cemeteries Update:

 South Florida National Cemetery, Palm Beach area: Delays occurred due to mitigation required for wetlands on the site. Army Corps of Engineers in charge of approving permits. USDVA working toward a spring 2006 groundbreaking and initial interments by summer 2006.

- Sarasota National Cemetery: FDVA provided representation on all site selection committee visits. Three of the seventeen sites have been approved by USDVA for environmental evaluation. "Best Site" recommendation expected to be forwarded to the USDVA Secretary Nicholson in early 2006.
- Jacksonville National Cemetery: FDVA provided representation in the site selection process. Two sites have been approved for environmental evaluation. "Best Site" recommendation to be forwarded to the USDVA Secretary Nicholson in early 2006.

d. External Affairs

Director Charley Price aided in the presentation of an American flag to a WWII
military widow. The widow had never received the flag from her husband's casket.
The Florida National Guard aided in obtaining a flag and having it flown over the
Capitol. Senator Burt Saunders presented it to the widow, with excellent, positive
press coverage.

e. Highway, Bridge, and State Road Dedications:

- July 12, 2004 Lake Panasoffkee Bridge was renamed the Florida Veterans Memorial Bridge. It was dedicated on this date, and FDVA Executive Director and External Affairs Director attended.
- October 30, 2004 Road dedication event, Orlando

f. Hurricane Outreach

- Due to the nearly unprecedented number of hurricane hits sustained by the state during the months of August and September, the Department reached out to Florida veteran residents in a variety of ways.
- State Veterans' Nursing Homes served as special needs shelters for people in areas where nursing homes were evacuated, along with staff, families, and their pets.
- Veterans Claims Examiners from across the state went into affected areas after each storm and assisted veterans affected by the storms. They not only provided veteran services and ensured that veteran benefits were sought, but also acted as Federal Emergency Management Agency (FEMA) volunteers and helped disseminate information regarding the filing of FEMA claims. From August 23 to September 1, more than 288 veterans were seen. Benefits and Assistance had representatives deployed in the affected areas until September 30.
- The Douglas Jacobson State Veterans' Nursing Home is now temporarily housing the United States Department of Veterans Affairs Port Charlotte Out-Patient Clinic. The clinic's original site was so badly damaged that it could not operate. The Jacobson Home has generously offered to share facilities so that medical services to the area's veterans are not interrupted, and that veterans and their families already hard hit by the storms are not further aggravated by a long drive to another facility.

g. Florida Conference on Aging

• The Florida Conference on Aging was held in Miami on August 30-31. Representatives from the State Veterans' Homes Program attended conference sessions. Representatives from Benefits and Assistance and an admissions coordinator from a State Veterans' Nursing Home staffed a booth that provided information and outreach to numerous agencies, both private and governmental, regarding veterans benefits and eligibility requirements.

V. DIVISIONS OF THE DEPARTMENT OF VETERANS' AFFAIRS

DIVISION OF BENEFITS AND ASSISTANCE

The Division of Benefits and Assistance provides professional assistance to Florida's veterans and their dependents in their efforts to obtain financial benefits and medical treatment from the USDVA. The Division is comprised of a Division Director, support staff, and three bureaus: Bureau of Claims Services, Bureau of Field Services, and the Bureau of State Approving for Veterans' Training.

Bureau of Veterans' Claims Services:

The Bureau of Claims Services provides counseling and assistance to veterans, their dependents, and survivors with the preparation, submission and prosecution of claims and appeals for state and federal entitlements as well as applications to correct military records.

The Bureau's primary responsibility is to work directly with the decision resources in the USDVA Regional Office to expedite client's claims and to influence through proactive advocacy, the most positive outcome. To this end, Veterans' Claims Services provides a quality control function by reviewing completed USDVA benefits rating decisions and paralegal due process assistance in the prosecution of veterans' disagreements with and appeals of USDVA rating decisions and debt identification/relief.

The prosecution of veterans' disagreements with and appeals of USDVA rating decisions results in retroactive benefits and compensation and debt relief to veterans. The dollar amounts awarded to veterans, their dependents and survivors are tracked as a performance measure of successful client claim resolutions.

PREVIOUS SECOND **FOURTH** YEAR TO FIRST THIRD **EVENT FY TO THIS QUARTER** QUARTER QUARTER QUARTER DATE QTR Retroactive \$20,597,602 \$14,494,807 \$16,046,515 \$21,343,639 \$72,482,563 \$68,795,425 compensation Largest single \$199,725 \$226,867 \$257,188 \$406,034 \$406,034 \$321,054 retroactive benefit

\$ 66,601

\$173,641

\$521,969

Bureau of Veterans' Claims Services Statistics

Bureau of Veterans' Field Services:

Debt relief

\$171,049

Field Services provides benefits counseling services to all inpatients and outpatients in the 15 USDVA medical facilities in Florida and the State Veterans' Homes, and as well as outreach activities for FDVA throughout the state, to include supporting the Transitional Assistance Program at military installations. The Bureau's primary responsibility is to help veterans initiate, develop, submit, and prosecute claims and appeals for state and federal veterans' entitlements.

\$110,678

The focus of Field Services is face-to-face contact with the client/customer and the resolution of any number of issues related to the submission of claims to the USDVA.

The Bureau of Field Services also provides invaluable advocacy assistance to all veterans who utilize the U. S. Department of Veterans Affairs Medical Facilities by interacting with medical staff to resolve eligibility, access, billing issues, prosthetic problems, etc. This is done on a daily basis at all USDVA medical facilities in Florida.

Bureau of Veterans' Field Services Statistics

| EVENT | FIRST | SECOND | THIRD | FOURTH | YEAR TO | PREVIOUS |
|-------|-------|--------|-------|--------|---------|----------|

\$370,300

| 2004-2005 | QUARTER | QUARTER | QUARTER | QUARTER | DATE | FY to this Qtr |
|-------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------------|
| Issue Resolution | 1,789 | 1,942 | 2,215 | 2,462 | 8,408 | 11,995 |
| Total Amount | \$4,818,924 | \$5,128,597 | \$7,932,989 | \$6,880,830 | \$24,761,340 | \$17,417,140 |
| Outreach Visits | 107 | 65 | 58 | 53 | 283 | 333 |
| Veterans Served | 2,807 | 2,120 | 1,959 | 1,568 | 8,454 | 9,066 |
| Bedside Interviews | 7,615 | 7,490 | 8,553 | 7,466 | 31,124 | 32,624 |
| Walk-ins/ Counseling | 13,606 | 16,864 | 21,572 | 21,193 | 73,235 | 61,126 |
| Claims | 4,003 | 4,381 | 4,768 | 4,653 | 17,805 | 24,290 |
| Voter Registration Pref forms | 1,191 | 801 | 936 | 1,059 | 3,987 | 6,104 |

Bureau of State Approving for Veterans' Training (SAA): SAA is charged under the provisions of Title 38, United States Code, and the federal contract entered into between the Florida Department of Veterans' Affairs and the USDVA, and governed by Florida Statute 295.124. The Bureau reviews, evaluates and approves programs of veterans' education (secondary and post secondary, public and private), and training. SAA conducts annual on-site supervisory visits to approved educational institutions to determine continued compliance with appropriate state and federal laws and regulations so that Florida's veterans may avail themselves of federal veterans' educational programs.

Bureau of State Approving for Veterans' Training Statistics

| EVENT 2004-2005 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to this Qtr |
|--------------------------|------------------|-------------------|------------------|-------------------|-----------------|-------------------------------|
| SAA Programs Approved | 5,291 | 4,106 | 961 | 1,898 | 12,256 | 10,171 |
| Other Approvals | 1,710 | 1,859 | 967 | 939 | 5,475 | 4,805 |
| Supervisor Visits | 71 | 119 | 127 | 148 | 465 | 320 |
| Inspection Visits | 12 | 17 | 17 | 9 | 55 | 63 |

| Outreach Activities* | 77 | 137 | 144 | 103 | 461 | 276 |
|----------------------------|-----|-----|-----|-----|-------|-------|
| Liaison Activities** | 33 | 25 | 64 | 14 | 136 | 201 |
| Technical Assistance*** | 526 | 522 | 447 | 288 | 1,783 | 1,696 |

- * Any activity designed to inform or encourage those with entitlement to use it.
- ** Liaison activities are those that foster education about the SAA with other education and training professionals, which promote and encourage the exchange of information and support to raise awareness of the professional nature of the SAA approval function.
- *** Technical assistance is an interaction to assist an individual or a facility with any aspect of the approval function.

STATE VETERANS' HOMES PROGRAM

The Program Director for State Veterans' Homes is responsible for the overall efficient operation of the State Veterans' Domiciliary Home, and the five State Veterans' Nursing Homes. In addition, the Program Director directs the grant application, design and construction processes for new and planned future state veterans' homes.

In 2004, the Florida Department of Veterans' Affairs conducted an independent study with Health Strategies, Inc. to identify the areas that have the greatest need of a state veterans' nursing home (SVNH). The criteria used in this study was, veteran population over the age of 75 in the year 2010; community nursing home beds and their occupancy rates; per capita income; availability of healthcare workforce, the average driving distance to the nearest SVNH; and acute care and emergency services in the area. Health Strategies, Inc. compiled and evaluated this data to provide FDVA with a priority list of sites.

In February 2005, the Governor and Cabinet were briefed on the Health Strategies, Inc. study and approved the recommendations. Based on this meeting the governor announced that the Cabinet's selection of the NorthEast Florida area as the regional site of the next SVNH within the state of Florida A request for site selection proposals and a letter of intent were sent to Baker, Duval, Nassau, and St. Johns counties in July 2005 with a due date of November 2005 to respond.

A critical need exists, as identified by the Governor's Alzheimer's Disease Council, for Nursing Home care for veterans with mental disorders such as Alzheimer's Disease. Utilizing the unique funding sources of the USDVA, as well as federal moneys traditionally provided via the Medicaid program, Florida can lower its out-of-pocket obligated costs to provide nursing home care for these veterans by more than 50%. This scenario had been reviewed and approved by Medicaid officials, who agree with its accuracy.

The information contained in this section includes additional data on revenue and expenses and the fiscal status of the SVNH Operational and Maintenance Trust Fund. Summary remarks regarding occupancy, fiscal status, and quality of care follow.

Detailed individual facility Annual Reports are included as appendices.

State Veterans' Homes Occupancy Rates:

During the FY 04-05 occupancy decreased slightly to 81% overall in the homes when the two new homes are included in the occupancy averages. This is due mainly to the Lake City facility where a renovation project to meet Americans with Disabilities Act (ADA) requirements are underway and results in 38 beds being unavailable for occupancy. Lake City started operating in May 1990. Many laws have changed in the last 15 years requiring renovations and updates.

The Port Charlotte SVNH has provided 20 bed spaces to the USDVA for a temporary Veterans' Outpatient Clinic. The USDVA clinic was destroyed in Hurricane Charlie. All State Veterans' Nursing Homes will continue to strive to achieve a 90% or higher occupancy rate.

The Springfield and Port Charlotte facilities were not in operation for two years but the occupancy rate is included as a base line of operations.

| Facility | FY 01-02 | FY 02-03 | FY 03-04 | FY 04-05 | Percent Difference |
|------------------|----------|----------|----------|----------|--------------------|
| Daytona Beach | 85% | 90% | 93% | 89% | -4% |
| Land O' Lakes | 88% | 88% | 91% | 91% | 0% |
| Pembroke Pines | 32% | 70% | 88% | 88% | 0% |
| Lake City | 79% | 83% | 83% | 70% ** | 0% |
| Springfield | N/A | N/A | 48% | 83% | New Facility |
| Port Charlotte | N/A | N/A | 15% | 65%** | New Facility |
| Facility Average | 71% | 83% | 88% | 81% ** | -7% |
| Adjusted Average | | | | 91% | +3% |

Fiscal Year Comparison

Revenues/Expenses:

Annual revenues were \$960,108 less than expenses. Expenses were adversely affected by accrued vendor services (\$982,469) and accrued VA pharmacy services (\$412,803).

Revenues were impacted by a backlog in USDVA payments. The SVNH O & M TF had a balance of \$49,892 as of June 30, 2005. Due to a backlog in payment of USDVA per diem payments in the amount of \$3,654,639, funds were borrowed from the State Homes for Veterans/License Plate Trust Fund to make critical payments such as the payroll. Payment of the VA per diem backlog to FDVA has now been made. The funds borrowed from the State Homes for Veterans/License Plate Trust Fund have been repaid.

An additional factor that affects expenses is Temporary Agency Nurse Staffing costs. The Department is working diligently to decrease the costs expended for Temporary

^{*} Springfield operations started in October 2003. Port Charlotte operations started in February 2004. New State Veterans Nursing Homes are measured after two years of full operations.

^{**} Lake City has 38 beds unavailable for occupancy based on renovations for Americans with Disabilities Act and Port Charlotte SVNH has 20 beds unavailable based on a contract with the USDVA for use as a Veterans outpatient clinic as the outpatient clinic was destroyed by Hurricane Charlie. The overall adjusted occupancy rate is 91%.

Agency Staff and is in the process of developing a supplemental staffing contract to reduce costs.

Overall State Homes' Fiscal Data

(For individual statistics, please see the Appendices)

| EVENT 2003-2004 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|--|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$7,430,284 | \$11,548,657 | \$8,335,405 | \$10,810,793 | \$38,125,139 | \$32,044,885 |
| Total Expenses | \$6,347,025 | \$10,851,064 | \$8,567,165 | \$13,319,993 | \$39,085,247 | \$31,027,440 |
| Loan from license Plate Trust Fund | | | | \$1,010,000 | \$1,010,000 | |
| Balance | \$1,083,259 | \$697,593 | (\$231,760) | (\$1,499,200) | \$49,892 | \$1,017,445 |
| Average # of Residents * | 327 | 321 | 322 | 321 | 323 | 326 |
| Occupancy Rate* | 91% | 89% | 89% | 89% | 90% | 91% |

^{*} The average # of residents and occupancy rate regarding the Homes Program as a whole does NOT include the two new facilities in Springfield and Port Charlotte. These facilities are allowed two years to meet state approved performance measures, and will be included in the group statistics when that start-up phase is completed. Also, statistics do NOT include the occupancy data for Lake City, as the facility is undergoing ADA renovations.

<u>Quality of Care</u>: The State Veterans' Homes Program has initiated a comprehensive pre-survey mock inspection program for all State Veterans' Homes. Visits are made to each home in advance of anticipated surveys by licensing agencies. Opportunities for improvement will be identified and appropriate improvements made, thereby reducing the number of potential deficiencies and maintaining the overall high quality of care in these facilities.

Several task forces have been formed to address standardization in admissions, clinical protocols, staff development, and medical supply procurement. Members represent Homes staff and headquarters consultants.

DIVISION OF ADMINISTRATION & PUBLIC INFORMATION

The Division is responsible for performing all management functions for the Department. These functions consist of personnel, fiscal and budgeting, purchasing, information systems management, public information, planning, training and staff development, veterans' preference, and research and statistical analysis.

STAFF DEVELOPMENT. Major training accomplishments in fiscal year 2004-2005 include the following:

| TRAINING Training Man Hours |
|-----------------------------|
|-----------------------------|

| State Certification Course for County Veteran Service Officers | |
|--|--------|
| Annual Update, Veteran Service Personnel | |
| Re-certification Training Program for Veteran Service Personnel | 7,003 |
| American Legion Post Service Officers Training | |
| Employee On-Going Training | 3,596 |
| New Employee Training | 4,756, |
| Health Direct Care Training | 16,178 |
| Supervisory/Management/Professional Development Training | 130 |

<u>VETERANS' PREFERENCE</u>. Chapter 295, Florida Statutes, sets forth certain requirements for public sector employers to accord preferences in appointment, retention and promotion, to certain veterans and spouses of veterans. The relevant portions of the law apply to "the state and its political subdivisions", Section 295.07 and Section 295.09, Florida Statutes. Public utilities, state universities, school districts and special taxing districts are subject to the requirements of Chapter 295. Section 295.11 Florida Statutes, tasks the FDVA, upon the written request of any eligible person, to investigate complaints filed alleging violation of veterans' preference rights. FDVA reviews each case and issues an opinion to the Public Employees Relations Commission as to the merit of each case. Veterans' Preference statistics are provided in the table below.

Veterans' Preference Statistics

| EVENT | FY 99-00 | FY 00-01 | FY 01-02 | FY 02-03 | FY 03-04 | FY 04-05 |
|----------------|----------|----------|----------|----------|----------|----------|
| Invalid Claims | 88 | 51 | 80 | 66 | 77 | 71 |
| Valid Claims | 5 | 5 | 10 | 41 | 17 | 18 |
| Settled Claims | 14 | 5 | 3 | 1 | 0 | 6 |
| TOTAL CLAIMS | 107 | 61 | 93 | 108 | 94 | 95 |

INFORMATION TECHNOLOGY

The Information Technology group provides technical support to the Department's divisions and assists by seeking enabling technologies to support vital business processes.

These activities support the operations of the Department's wide area network and telephone systems, access to the State's legacy computer applications (i.e., FLAIR, My Florida Market Place, People First, LAS/PBS, etc.) via the State's metropolitan area network, information security policy, procedures and certification, annual Enterprise Resources IT Planning, Reporting, and review of computer systems training.

The IT responsibilities require close coordination with the State Technology Office, the State's Technology Review Workgroup, the State's CIO Council and all FDVA divisions, programs, and bureaus.

VI. DEPARTMENT OF VETERANS' AFFAIRS EXPENDITURE REPORT

July 1, 2004 through June 30, 2005

| TITLE | GENERAL <u>REVENUE</u> | TRUST <u>FUND</u> | TOTAL |
|------------------------------|---------------------------|----------------------|------------|
| Salary and Benefits | 8,374,033 | 16,005,839 | 24,379,872 |
| Other Personnel Services | 91,501 | 600,515 | 692,016 |
| Purchased Medical Services | 1,478,721 | 5,442,794 | 6,921,515 |
| Purchased Nursing (Agencies) | 17,883 | 3,124,556 | 3,142,439 |
| Operations | 143,194 | 345,997 | 489,191 |

| | 12,092,663 | 36,171,369 | \$48,264,032 |
|-----------------------------|------------|------------|--------------|
| TOTAL | | | |
| Repairs/Improvements | 0 | 274,651 | 274,651 |
| Nursing Homes #4 | 0 | 108,341 | 108,341 |
| Fixed Capital Outlay | | | |
| Non-Operating Expenses | 0 | 64,838 | 64,838 |
| TR/DMS/HR SVCS/STW CONTRACT | 48,896 | 204,918 | 253,814 |
| Exec Aircraft Pool | 213 | 0 | 213 |
| Recreation Equipment | 13,667 | 0 | 13,667 |
| Risk Management Insurance | 155,176 | 529,246 | 684,422 |
| Acquisition Motor Vehicles | 0 | 105,772 | 105,772 |
| Operating Capital Outlay | 1,793 | 194,946 | 196,739 |
| Food Products | 388,814 | 2,737,214 | 3,126,028 |
| Furniture & Equipment | 2,603 | 68,933 | 71,536 |
| Miscellaneous (Expenses) | 128,141 | 366,374 | 494,515 |
| Rent | 119,797 | 256,068 | 375,865 |
| Subscription & Books | 2,346 | 30,761 | 33,107 |
| Supplies - other | 272,463 | 787,868 | 1,060,287 |
| Supplies - medical | 59,463 | 969,517 | 1,028,980 |
| Utilities | 121,766 | 1,703,348 | 1,825,114 |
| Travel & Training | 134,534 | 208,425 | 342,959 |
| Repair and Maintenance | 4,735 | 691,789 | 696,524 |
| Printing and Reproduction | 6,028 | 15,368 | 21,396 |
| Postage & Freight | 9,367 | 53,101 | 62,468 |
| Communications | 67,395 | 209,949 | 277,344 |
| Custodial/ Janitorial | 450,178 | 1,070,241 | 1,520,419 |

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APPENDICES

APPENDIX I

ACTIONS TAKEN BY THE DEPARTMENT RELEVANT TO SS 292.05(4), (5), & (7), FLORIDA STATUTES

<u>SS 292.05(4)</u>. The Department may apply for and accept funds, grants, gifts, and services from the state, the United States Government or any of its agencies, or any other public or private source and may use funds derived from these sources to defray clerical and administrative costs as may be necessary for carrying out its duties.

State Approving Agency for Veterans' Training.

FDVA maintains a contract with the USDVA to provide for State Approving Agency for Veterans' Training. Costs are 100% reimbursed by the USDVA and include coverage of clerical and administrative expenses of the Bureau of the Department.

Veterans' Nursing and Domiciliary Homes.

The Veterans' Domiciliary and Nursing Homes of Florida operated by this Department apply for and receive federal funds from the USDVA. These funds cover more than 19 percent of the cost of operating the homes.

<u>SS 292.05(5)</u>. The Department shall conduct an ongoing study on the problems and needs of those residents of this state who are veterans of the Armed Forces of the United States and the problems and needs of their dependents. The study shall include but not be limited to:

- (a) A survey of existing state and federal programs available for such persons that specifies the extent to which such programs presently are being implemented, with recommendations for the improved implementation, extension, or improvement of such programs.
- (b) A survey of the needs of such persons in the areas of social services, health care, education, and employment, and any other areas of determined need, with recommendations regarding federal, state, and community services that would meet those needs.
- (c) A survey of federal, state, public, and private moneys available that could be used to defray the costs of state or community services needed for such persons.

Continuous efforts include feedback through counseling thousands of veterans, training critiques, participation on numerous governmental committees concerned with veterans, regular meetings with veterans' organizations and their leadership, and analysis of official USDVA data and reports. In 1999, FDVA commissioned a survey that was conducted by Florida State University. The results of the survey have been posted on the FDVA web site and are being incorporated into the long range planning process. In 2004 the FDVA commissioned a nursing home site selection study by Health Strategies, Inc., Tallahassee. The results of the study were presented to the Governor, the Cabinet and State Legislature outlining future priority site considerations. FDVA will site the next SVNH in NE Florida.

A survey of existing State and Federal programs available to veterans and their dependents and a survey of Federal, State, Public, and Private monies available has been completed previously. A comprehensive list by agency resources are available for reference.

<u>SS 292.05(7)</u>. The Department shall administer this chapter and shall have the authority and responsibility to apply for and administer any federal programs and develop and coordinate such state programs as may be beneficial to the particular interests of the veterans of this state.

State Approving for Veterans' Training. Under the provisions of Title 38 United States Code (USC), and the contract maintained between the FDVA and the USDVA, State Approving for Veterans' Training is charged with inspecting, approving, and supervising programs and courses offered by accredited and non-accredited educational institutions (public and private). A list of such educational institutions, and specific courses which it has approved, is furnished to the USDVA Regional Office at Bay Pines so that eligible veterans or other eligible persons enrolled in such courses may receive veterans' education benefits to which they are entitled.

State Veterans' Homes Program.

The Department operates the Veterans' Domiciliary Home of Florida in Lake City, and the Veterans' Nursing Homes in Daytona Beach, Land O' Lakes, Pembroke Pines, Springfield and Port Charlotte.

The Homes' Program receives federal funds that provide approximately 19 percent of the cost of operations. The Veterans' Homes of Florida Annual Reports are included in this report as Appendix VII, VIII, IX, X, XI and XII.

Florida's veteran population continues to age. Based on the 2000 Census there are over 805,033 veterans in Florida over the age of 65, and 69,110 veterans over the age of 85 with a projected increase of 85+ veterans to 129,152 by September 2010. Long-term health care is a vital concern for our aging veteran population, as well as the general population. For over ten years, Florida has participated in the State Veterans' Nursing Home program offered by the USDVA and we will continue to do so. This program is a benefit to the State as it enables cost avoidance for the Medicaid program. The majority of our nursing home residents do not rely solely on Medicaid funding to pay for their care. USDVA per diem payments are received as a subsidy on a per resident basis. This results in estimated cost avoidance to the state Medicaid program of \$4,570,000 annually.

With the start up of Springfield and Port Charlotte facilities FDVA brought the total number of beds in the Florida State Homes Program to 750, of which 600 will be in nursing homes. According to Florida's Agency for Health Care Administration, Florida has 29.1 nursing home beds per 1,000 seniors in the general population. According to USDVA estimates, Florida offers less than 1 bed per 1,000 veterans and the State will still be in "great need" of additional veterans' long term care beds.

FDVA continues to evaluate the trends and conditions that are evolving in our state. Adjustments to FDVA's long-range plans will be made to better meet the needs of Florida's veteran population. Preliminary plans are to begin an additional phase of the State Homes program in 2005-2010. The Federal Grant pre-application for additional homes has been submitted and Florida's additional requirements are now listed in USDVA planning for this program.

Each new State Veterans' Nursing Home is subject to approval by the Governor and Cabinet, and funding by the Florida legislature.

APPENDIX II FLORIDA DEPARTMENT OF VETERANS' AFFAIRS STAFF

OFFICE OF THE EXECUTIVE DIRECTOR

Executive Director Rocky McPherson Nancy Schiellerd **Personal Secretary Legislative Affairs Director** James Brodie Charley Price **External Affairs Director General Counsel** David Herman **Communications Director** Earl Daniell **Public Information** Cat Mills **Chief Information Officer** James Lieupo

DIVISION OF ADMINISTRATION AND PUBLIC INFORMATION

Director Mel Lyons Sue Farkash **Administrative Assistant Inspector General** Phil Lemons Personnel Tami Klee Fiscal/Budget Ray Kikel Purchasing Ken Dirmitt Staff Development Mary O'Reilly Management Analyst/Planning Don Post TQM/Veterans' Preference John Burns

DIVISION OF VETERANS' BENEFITS AND ASSISTANCE

DirectorBarbara HarkerExecutive AssistantEdwin Ortiz

Bureau of Veterans' Claims Services

Bureau ChiefRenee DaySupervisorAlene Tarter

Veterans' Claims Examiners

Jim AnsbouryFrank StromRon BasedowHeidi PetersClyde ButtsFred LaurenteJuan AcevedoJohn NewmanErnie KuykendallAnthony McGary

Larri Gerson John Ulm

Bureau of State Approving Agency for Veterans' Training

Bureau ChiefSteve TurbeeOffice Operations ManagerCora Stagner

Program Specialists

Patrick Burch Richard Gouin Jenny George Marcus Hurston

Bureau of Field Services

Bureau Chief

VAMC Bay Pines

George Calder - Supervisor David Austin - VCE Richard Whitmyer - VCE Neal Yarosz - VCE

VAMC West Palm Beach

Lloyd Estes - Supervisor John Letsch - VCE Robert St. John - VCE Robert Sullivan - VCE

VAMC Tampa

David Ramga - Supervisor Tom Dixon - VCE Matt Guzik - VCE

VAOPC Daytona Beach

Bridgit A. Pena - VCE

VAOPC Orlando

Dennis Latta – VCE Andrew McCormick - VCE

VAOPC Port Richey

Brenda Thurmond - VCE

VAOPC Tallahassee

Darryl Parker - VCE

VAOPC Jacksonville

Linda McGrath - VCE Jim McFarland -VCE

C.C. Sims SVNH

Sally Ferland - VCE

Robert Bauer

VAMC Gainesville

Bernie Fowler - Supervisor David Hill - VCE Joe Coats - VCE

VAMC Miami

Tonia Francis – Supervisor Morris Atkins - VCE Cheryl Olden - VCE Pilar Reyna – VCE

VAMC Lake City

William C. Peeler - Supervisor Ed Hodge - VCE Rosa Stewart - VCE

VAOPC Ft. Myers

Rodney Van Ness - VCE

VAOPC Oakland Park

Morris Atkins - VCE

VAOPC Pensacola

Bob Frank - VCE John Michel - VCE

VAOPC Viera

Rick Morrell - VCE

D.T. Jacobson SVNH

Grant Rosensteel

STATE VETERANS' HOMES PROGRAM

Program Director Greg Puckett

Medical Healthcare

Program AdministratorDan NewlandAccounting Services AdministratorWalter GilchristRegistered Nurse ConsultantWanda WolfeHealth Services & Facilities ConsultantJoanne Cox

Administrator Paulette Tyler

Robert H. Jenkins, Jr. Veterans' Domiciliary Home, Lake City

Administrator Sheri Schultz

Emory L. Bennett Veterans'

State Veterans' Nursing Home, Daytona Beach

Administrator Rebecca Yackel

Baldomero Lopez Veterans'

State Veterans' Nursing Home, Land O' Lakes

Administrator K. G. Simmons

Alexander "Sandy" Nininger, Jr.

State Veterans' Nursing Home, Pembroke Pines

Administrator Wallace Warren

Clifford Chester Sims

State Veterans' Nursing Home, Springfield

Administrator Elizabeth Barton

Douglas T. Jacobson

State Veterans' Nursing Home, Port Charlotte

APPENDIX III

ASSOCIATED VETERANS' SERVICE ORGANIZATIONS

Over the years, FDVA has been closely associated with all veterans' organizations active in Florida. As the accredited representative of 12 veterans' organizations, FDVA has the opportunity to prosecute claims before the USDVA on behalf of veterans who have placed their trust in these organizations by completing an "Appointment of Veterans Service Organization as Claimant's Representative" designation. There are no fees charged veterans for FDVA services.

Listed below are the Veterans' Service Organizations which this Department represents in claims processing with the USDVA:

American Ex-Prisoners of War, Inc.

American Legion

American Red Cross

Blinded Veterans Association

Fleet Reserve Association

Jewish War Veterans

Marine Corps League

National Association of County Veteran Service Officers

Non-Commissioned Officers Association

The Retired Enlisted Association

Veterans of World War I of the U.S.A.

Vietnam Veterans of America

APPENDIX IV

FLORIDA COMMISSION ON VETERANS' AFFAIRS

2004 - 2005

Honorable Al Linden, Chairman

P.O. Box 999 17601 Veterans Way Micanopy, FL 32667 352-466-4084 (W) 352-377-4025 (H) 352-466-3406 (Fax) Email: allinden@aol.com ALACHUA COUNTY

Honorable Curt Ebitz, Vice Chair

89 Douglas St. Homosassa, FL 352-382-3847 (H & Fax) Email: curt247@tampabay.rr.com CITRUS COUNTY

Honorable Tony Armbrister, Secretary

17774 SW 12th St Pembroke Pines, FL 33029 954-538-0498 (H) 954-431-2391 (Fax) 954-559-0214 (C) Email: tonita arm@msn.com

Honorable Joseph Martory

3521 SW 88th Court Miami, FL 33165-4323 (H) Email:imartory007@aol.com MIAMI-DADE COUNTY

BROWARD COUNTY

Honorable Eileen Watson

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PALM BEACH COUNTY

Honorable Edward (Ted) Tyson

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Honorable William Coleman

2924 Pineloch Blvd. Orlando, FL 32806 407-246-8499 (H) Email: scruffyjak@aol.com **ORANGE COUNTY**

Honorable Richard (Rick) Jensen

68 Star Lake Dr. Pensacola, FL 32057 850-457-2958

Email: rick jensen@cox.net **ESCAMBIA COUNTY**

Honorable Fred Raymond

5609 Cannonade Drive. Wesley Chapel, FL 33544 813-994-1454 (H) Email: fraymond@earthlink.net

PASCO COUNTY

CERTIFIED COUNTY/CITY VETERAN SERVICE OFFICERS

In rendering assistance to the veterans of Florida, the Department of Veterans' Affairs works closely with 67 county and city Veteran Service Officers.

| County Veteran Service Officers | |
|--|---|
| | |
| ALACHUA (1) James W. Lynch, Director 218 SE 24th St., Gainesville, FL 32641 Phone: (352) 264-6740 SUNCOM: 625-6740 Fax: (352) 264-6703 E mail: jlynch@co.alachua.fl.us | BROWARD (6) Floyd D. White, CVSO 2995 N. Dixie Highway Ft. Lauderdale, FL 33334 Phone: (954) 537-2836, Fax: (954) 537-2914 E mail: fwhite@broward.org |
| BAKER (2) Herbert O. Hicks, Director 55 N. 3rd Street A-6 Center Office MacClenney, FL 32063 Phone: (904) 259-2516 Fax: (904) 295-7610 E mail: vet@bakercountyfl.org | CALHOUN (7) Tammy Rushing Calhoun County Courthouse 20859 SE Central Ave. E. Room 4 Blountstown, FL 32424 Office: (850) 674-8305 Home: (850) 674-4243 Fax: (850) 674-2449 E mail: CalhourVSO@gtcom.vet |
| BAY (3) Ray Carroll, CVSO Director 647 Jenks Ave. Panama City, FL 32401 Phone: (850) 784-4044/4078 SUNCOM: 777-4044 Fax: (850) 784-6181 E mail: rcarroll@co.bay.fl.us | CHARLOTTE (8) James A. Barrett, Director 2280 Aaron St., Cultural Center Port Charlotte, FL 33952 Phone: (941) 625-4422 Fax: (941) 625-0561 E mail: James.Barrett@charlottefl.com |
| BRADFORD (4) Nathan Hines Bradford County Courthouse PO Drawer B, Starke, FL 32091 Ph: (904) 966-6385 SUNCOM: 838-0111 Toll: 1-800-280-9262 Fax: (904) 966-6386 Email Nathan hines@bradford-co-fla.org | CITRUS (9) John J. Kenney – CSO Citrus County Government Center 3600 W. Sovereign Path-Suite 180 Lecanto, FL 34461-7718 Phone: (352) 527-5411 Fax: (352) 527-5437 E mail: john.kenney@bocc.citrus.fl.us |
| BREVARD (5) Glenn A. McGuffie 2725 Judge Fran Jamieson Way, Viera, FL 32940 Phone: (321) 633-2012 SUN: 322-1706 Fax: (321) 637-5432 E mail: glenn.mcguffie@brevardcounty.us | CLAY (10) Fred Vanleeuwen P0 Box 1366 Green Cove Springs, Fl 32043 Phone: (904) 269-6326 SUNCOM: 827-1326 Fax: (904) 284-6346 E mail: fred.vanleeuwen@co.clay.fl.us |

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Dan McCarthy; Chief, VSD

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No e-mail

GULF (23) HILLSBOROUGH (29) James C. Kennedy Tom Fletcher, Manager 1000 Cecil G. Costin Sr. Blvd. 1101 E. 139th Ave., Tampa, FL 33613 Port St. Joe, FL 32456-1648 Ph:(813) 975-2181, Suncom: 541-2181 Monday Phone: (850) 639-3019 Fax: (813) 975-2187 Tuesday-Friday Phone: (850) 229-6125 E-mail: fletchert@hillsboroughcounty.org Fax: (850) 229-7180 E mail: vsgulfco@gtcom.net HAMILTON (24) HOLMES (30) Herbert Lumpkin, VSO Joey Marsh 313 Hatley St. NE Suite 2, Jasper, FL 32052 812-B S. Waukesha Street Ph: (386) 792-1272, SUNCOM: 892-1272 Bonifay, FL 32425 Ph: (850) 547-2897, Fax: (850) 547-9252 Fax: (386) 792-6446 E mail: hamcvso@alltel.net E mail: vetsrmvjob@wfeca.net HARDEE (25) **INDIAN RIVER (31)** Ronald L. Tesnow, Director Larry Pelton 320 N. 7th Avenue Office: 1900 27th Street, Room 147 Wauchula, FL 33873-2606 Vero Beach, Fl 32960 Ph: (863) 773-9853 Fax: (863) 773-3561 Ph: (772) 567-8000, Ext. 1499 SUNCOM: 268-5035; x: (772) 770-5038 E-mail: larry.pelton@hardeecounty.net E mail: rtesnow@ircgov.com HENDRY (26) JACKSON (32) Richard Marquith CVSO (Courthouse John H.F. Turner, Jr. CVSO Complex, Julie Warren, Assistant Labelle, FL 33975 2851 Jefferson Street, Marianna, FL 32448 Ph: (863) 675-5250 Ph: (850) 718-0003/4 SUN 789-0003 Fax: (863) 675-5317 Fax: (850) 482-9987 E mail: turner_jcvso@earthlink.net E- mail: rmarquith@hendryfla.net HERNANDO (27) **JEFFERSON (33)** Larry Davis, Director Carol Ellerbe Airport Industrial Park PO Box 45, Monticello, FL 32345 16110 Aviation Loop Drive Ph: (850) 342-0211 Brooksville, Fl 34604-6803 Fax: (850) 342-0214 Ph: (352) 754-4033, SUNCOM: 669-4033 E mail: carolellerbe@earthlink.net Fax: (352) 754-4094 E-mail: ldavis@co.hernando.fl.us

HIGHLANDS (28) Joseph Dionne, CSO Office: 7205 S. George Blvd PO Box 1926, Sebring, FL 33871-1926

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LAFAYETTE (34) Carlton Black, Manager LaFayette County Courthouse PO Box 294, Mayo, FL 32066

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LAKE (35) **MANATEE** (41)

Tom Osebold A. Dale Keen, CSO PO Box 7800 Office: Manatee County Government Center 1112 Manatee Ave. W., #300; PO Box 1000, Tavares, FL 32778-7800 Phone: (352) 343-9753 / Fax: (352) 343-9896 Bradenton, FL 34206-1000 E mail: tosebold@co.lake.fl.us Ph: (941) 749-3030, Suncom: 527-3030 Fax: (941) 745-3796 E mail: dale.keen@co.manatee.fl. LEE (36) MARION (42) Jeffrey Askew, Director John Ebling, Director 3691 Evans Ave. #208 Ft. Myers FL 33901 111 SE 25th Ave, Ocala, FL 34471-9179 PO Box 398, Ft Myers, FL 33902 Ph: (352) 620-3422/3; SUNCOM: 667-3422/3 Ph: (239) 938-1100, Fax: (239) 938-1101 Fax: (352) 620-3424 E mail: leo911@aol.com E mail: Alvin.wiley@marioncountyfl.org **LEON (37)** MARTIN (43) DeLean Johnson, Director John L. Haddox, CSO Office: 918 Railroad Avenue, Tallahassee, 2401 SE Monterey Road 32310 Stuart, FL 34996 Ph: (850) 488-8462, SUNCOM: 278-8462 Ph: (772) 288-5448/9 Fax: (850) 922-3080 SUNCOM: 239-5449; Fax: (772) 221-2312 E mail: johnsondl@leoncountyfl.gov E mail: jhaddox@martin.fl.us MONROE (44) LEVY (38) Charles L. Ingraham, Director / CSO George Hermansen, Veteran Service Officer Office: 353 South Court St. Harvey Government Center 1200 Truman Blvd. # 204, Key West, FL 33040 Mail: PO Box 310, Bronson, FL 32621 Phone: (352) 486-5210, (800) 733-5389 Ph: (305) 295-5150, SUNCOM: 472-4540 SUNCOM: 645-5210, Fax: (352) 486-3329 Fax: (305) 295-5175 E mail: levyvet@inetw.net E mail: Ingraham-Charles@monroecounty-Fl.gov LIBERTY (39) NASSAU (45) John B. Eubanks Carl T. Likes PO Box 454, Bristol, FL 32321 2837 S. 14th Street Ph: (850) 643-5960, Fax: (850) 643-3334 Fernandina Beach, FL 32034 E mail: jbe@gtcom.net Ph: (904) 225-9021 Home: (904) 261-5801 Fax: (904) 321-5723 E mail: jmartin@nassauclerk.com MADISON (40) OKALOOSA (46) Oliver J. Bradlev Beatrice Love-Moore Director Office: County Courthouse Annex-Room 215 601-A N. Pearl St., Suite 100 Mail: PO Box 237, Madison, FL 32341 Crestview, FL 32536 Ph: (850) 973-3208; Fax: (850) 973-2923 Phone: (850) 689-5923 E mail: veteranserviceoffice@digitalexp.com Fax:(850) 689-5566 E mail: blovemoore@co.okaloosa.fl.us

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ORANGE (48)

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PUTNAM (54)

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ST. JOHNS (55)

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PALM BEACH (50)

Craig Carr

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ST. LUCIE (56)

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E mail: vetsrus@washingtonfl.com

UNION (63)

Seneca "Buddy" Austin

Tuesdays from 5:30 – 8:30 PM Last Sat of month: 8 am to noon

15 NE First Street Lake Butler, FL 32054

Phone: (386) 496-4248 ;Fax: (386) 496-4810

E mail: ucsobuddy@msn.com

APPENDIX VI COUNTY VETERAN POPULATION AND MONETARY BENEFITS

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 2004

Veteran population estimates as of September 30, 2004. Data from VetPop 2001 Model adjusted for Census 2000 *Expenditures in \$000*

| | | | | | Insurance | | | | CARE - FY |
|--------------|-------------|--------------|--------------|-------------|-------------|-------|-----|--------------|--------------|
| | Veteran | Total | Compensation | Education & | & | | • | Total Unique | Medical |
| COUNTY | Population* | Expenditures | & Pension | Voc Rehab | Indemnities | CNSTR | GOE | Patients | Expenditures |
| ALACHUA | 18,640 | 103,483 | 28,470 | 5,918 | 1,801 | 275 | | 7,178 | 67,020 |
| BAKER | 2,324 | 12,581 | 8,509 | 1,043 | 223 | | | 514 | 2,807 |
| BAY | 21,560 | 68,872 | 48,976 | 4,558 | 2,083 | | | 4,516 | 13,254 |
| BRADFORD | 3,308 | 13,468 | 5,704 | 457 | 325 | | | 776 | 6,982 |
| BREVARD | 75,588 | 181,248 | 117,451 | 8,358 | 7,277 | | | 16,865 | 48,161 |
| BROWARD | 133,775 | 271,538 | 135,059 | 11,127 | 13,108 | | | 27,721 | 112,244 |
| CALHOUN | 1,173 | 3,767 | 2,321 | 64 | 131 | | | 305 | 1,252 |
| CHARLOTTE | 27,074 | 51,537 | 30,910 | 1,056 | 2,507 | | | 5,693 | 17,065 |
| CITRUS | 22,758 | 35,856 | 4,311 | 207 | 2,185 | | | 6,363 | 29,153 |
| CLAY | 23,124 | 51,620 | 28,033 | 3,912 | 2,049 | | | 3,483 | 17,626 |
| COLLIER | 36,514 | 19,743 | 4,211 | 26 | 3,257 | | | 6,014 | 12,249 |
| COLUMBIA | 7,540 | 33,251 | 8,963 | 363 | 741 | | | 3,248 | 23,184 |
| DE SOTO | 3,356 | 3,464 | 834 | 2 | 344 | | | 721 | 2,285 |
| DIXIE | 2,050 | 11,545 | 3,949 | 143 | 198 | | | 923 | 7,255 |
| DUVAL | 92,572 | 213,577 | 124,633 | 28,161 | 9,113 | | | 13,463 | 51,671 |
| ESCAMBIA | 43,260 | 140,362 | 91,585 | 14,610 | 4,373 | 156 | 940 | 8,227 | 28,697 |
| FLAGLER | 9,442 | 8,504 | 543 | 16 | 851 | | | 2,355 | 7,095 |
| FRANKLIN | 1,436 | 3,732 | 1,959 | 70 | 157 | | | 388 | 1,547 |
| GADSDEN | 3,744 | 10,854 | 6,351 | 420 | 377 | | | 1,095 | 3,707 |
| GILCHRIST | 1,651 | 7,702 | 3,122 | 97 | 156 | | | 558 | 4,327 |
| GLADES | 1,274 | 2,858 | 1,339 | 34 | 132 | | | 358 | 1,353 |
| GULF | 1,889 | 5,081 | 3,597 | 204 | 169 | | | 421 | 1,111 |
| HAMILTON | 1,267 | 6,314 | 2,623 | 96 | 118 | | | 545 | 3,477 |
| HARDEE | 2,070 | 8,122 | 5,325 | 361 | 209 | | | 368 | 2,227 |
| HENDRY | 2,398 | 5,125 | 2,479 | 98 | 224 | | | 582 | 2,324 |
| HERNANDO | 23,752 | 69,622 | 38,851 | 1,239 | 2,253 | | | 7,544 | 27,278 |
| HIGHLANDS | 13,626 | 31,110 | 16,318 | 355 | 1,379 | | | 3,653 | 13,059 |
| HILLSBOROUGH | 102,772 | 362,585 | 154,921 | 16,572 | 9,815 | 1,670 | | 27,079 | 179,607 |

| HOLMES | 2,206 | 8,317 | 6,062 | 221 | 220 | | | 466 | 1,814 |
|--------------|---------|---------|---------|--------|--------|--------|--------|--------|---------|
| INDIAN RIVER | 17,996 | 34,813 | 19,209 | 633 | 1,717 | | | 4,484 | 13,255 |
| JACKSON | 4,979 | 15,080 | 9,749 | 469 | 513 | | | 1,223 | 4,349 |
| JEFFERSON | 1,515 | 5,145 | 2,379 | 342 | 142 | | | 515 | 2,281 |
| LAFAYETTE | 697 | 3,003 | 1,679 | 101 | 71 | | | 157 | 1,152 |
| LAKE | 35,715 | 67,553 | 30,583 | 2,164 | 3,267 | | | 9,070 | 31,540 |
| LEE | 66,516 | 110,151 | 62,582 | 3,117 | 6,267 | | | 15,196 | 38,185 |
| LEON | 19,950 | 44,251 | 22,297 | 7,263 | 1,895 | | | 3,991 | 12,796 |
| LEVY | 4,896 | 24,551 | 7,270 | 257 | 467 | | | 1,954 | 16,556 |
| LIBERTY | 648 | 2,014 | 1,231 | 34 | 67 | | | 170 | 683 |
| MADISON | 1,869 | 5,720 | 3,080 | 130 | 183 | | | 439 | 2,327 |
| MANATEE | 38,344 | 75,804 | 42,712 | 2,232 | 3,588 | | | 8,740 | 27,272 |
| MARION | 41,542 | 84,394 | 7,998 | 215 | 3,981 | | | 12,906 | 72,200 |
| MARTIN | 20,065 | 42,847 | 19,781 | 499 | 1,886 | | | 6,127 | 20,680 |
| MIAMI-DADE | 82,983 | 315,214 | 100,628 | 11,951 | 8,417 | 11,552 | | 19,802 | 182,665 |
| MONROE | 11,519 | 28,618 | 13,932 | 743 | 1,152 | | | 2,833 | 12,791 |
| NASSAU | 8,156 | 14,082 | 7,780 | 522 | 740 | | | 1,041 | 5,039 |
| OKALOOSA | 31,552 | 102,795 | 80,395 | 9,122 | 2,958 | | | 4,414 | 10,321 |
| OKEECHOBEE | 3,951 | 13,660 | 5,685 | 220 | 391 | | | 1,446 | 7,364 |
| ORANGE | 82,062 | 208,389 | 112,049 | 16,276 | 7,809 | | | 18,330 | 72,255 |
| OSCEOLA | 17,144 | 20,410 | 1,785 | 104 | 1,584 | | | 4,578 | 16,938 |
| PALM BEACH | 132,012 | 307,937 | 122,800 | 5,719 | 12,364 | 2,451 | | 41,458 | 164,603 |
| PASCO | 52,499 | 152,869 | 68,393 | 3,231 | 5,121 | | | 17,098 | 76,125 |
| PINELLAS | 118,893 | 443,692 | 134,786 | 7,334 | 12,215 | 2,173 | 48,461 | 33,769 | 238,723 |
| POLK | 56,430 | 140,928 | 69,608 | 3,503 | 5,718 | | | 12,776 | 62,099 |
| PUTNAM | 8,982 | 26,096 | 3,549 | 223 | 926 | | | 2,759 | 21,397 |
| ST. JOHNS | 17,575 | 27,065 | 13,305 | 1,135 | 1,557 | | 20 | 3,354 | 11,048 |
| ST. LUCIE | 25,787 | 70,217 | 32,835 | 1,602 | 2,483 | | | 8,646 | 33,297 |
| SANTA ROSA | 19,176 | 52,967 | 36,368 | 3,919 | 1,662 | | | 3,412 | 11,019 |
| SARASOTA | 52,111 | 87,678 | 52,189 | 1,830 | 4,956 | | | 11,550 | 28,704 |
| SEMINOLE | 39,204 | 158,267 | 115,583 | 10,721 | 3,633 | | | 7,794 | 28,330 |
| SUMTER | 9,096 | 39,999 | 20,907 | 992 | 891 | 1,436 | 3,503 | 3,481 | 12,271 |
| SUWANNEE | 4,436 | 25,124 | 7,768 | 256 | 430 | | | 2,549 | 16,669 |
| TAYLOR | 2,363 | 6,810 | 3,174 | 89 | 233 | | | 646 | 3,314 |
| UNION | 1,611 | 4,559 | 1,541 | 112 | 166 | | | 326 | 2,740 |
| VOLUSIA | 62,276 | 103,673 | 40,661 | 2,386 | 6,127 | | | 15,188 | 54,499 |
| WAKULLA | 2,805 | 6,882 | 3,373 | 973 | 251 | | | 636 | 2,285 |

| WALTON | 6,396 | 18,353 | 12,547 | 419 | 585 | | | 1,179 | 4,802 |
|------------|-----------|---------------|-----------|---------|---------|--------|--------|---------|-----------|
| WASHINGTON | 2,601 | 10,433 | 6,553 | 774 | 255 | | | 590 | 2,851 |
| TOTALO | 4 700 400 | 4 0 4 7 0 0 0 | 0.400.455 | 004.007 | 170 111 | 40.740 | 50.004 | 400.040 | 0.045.050 |
| TOTALS | 1.788.496 | 4.647.883 | 2.186.155 | 201.397 | 172.441 | 19.713 | 52.924 | 436.049 | 2.015.252 |

APPENDIX VII

ROBERT H. JENKINS, JR. VETERANS' DOMICILIARY HOME OF FLORIDA

LAKE CITY, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

Administrator Paulette (Polly) Tyler, RN, B.S.N.

Health ServicesMarjorie Rigdon, RNBusiness ServicesDebbie Dawsey

Facility Highlights

| EVENT 2003-2004 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|-----------------------------|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$667,715 | \$611,325 | \$653,963 | \$722,236 | \$2,655,239 | \$2,513,327 |
| Total Expenses | \$483,056 | \$1,016,821 | \$600,374 | \$844,335 | \$2,944,586 | \$2,780,824 |
| Balance | \$184,659 | (\$405,496) | \$53,589 | (\$122,099) | (\$289,347) | (\$267,497) |
| Average # of Residents * | 102 | 104 | 107 | 107 | 105 | 125 |
| Occupancy Rate | 91% | 93% | 96% | 96% | 94% | 83% |

^{* -} ADA construction projects temporarily limit this facility to 112 beds.

Regulatory Compliance.

This facility was surveyed by the by the AHCA in June, 2005. The facility operates in compliance with both state and federal regulations for Assisted Living and Domiciliary Homes.

Condition of the Home.

This facility, opened in 1990, is the oldest of all the State Homes buildings. This facility has undergone a Phase I renovation of resident wing "C" which updated the flooring, walls, ceilings and bathrooms. This wing will receive new furniture as well. A Phase II renovation will start in 2007.

Number of Residents Received and Discharged.

120 Admissions 104 Discharges

Community Outreach

In April, cook-outs were sponsored at the facility by the American Legion and the Elks Club. Also in April, the facility hosted a Volunteer Appreciation Luncheon with approximately 50 volunteers being honored. In January, the American Legion and AMVETS performed Bingo for the residents. In May, the Administrator visited the County Veteran Service Officers in Hamilton, Suwannee, and Madison Counties to promote awareness of the facility.

APPENDIX VIII

EMORY L. BENNETT MEMORIAL STATE VETERANS' NURSING HOME

DAYTONA BEACH, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

AdministratorSheri Schultz, MBA, NHANursing ServicesM. Lou McMaster, RN

Business Services William Heath

Facility Highlights.

| EVENT 2004-2005 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|------------------------|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$1,649,270 | \$2,151,916 | \$2,101,940 | \$2,211,723 | \$8,114,849 | \$8,128,168 |
| Total Expenditures | \$1,303,716 | \$2,636,942 | \$1,740,528 | \$2,318,601 | \$7,999,787 | \$7,698,738 |
| Balance | \$345,554 | (\$485,026) | \$361,412 | (\$106,878) | \$115,062 | \$429,430 |
| Average # of Residents | 109 | 105 | 106 | 109 | 107 | 112 |
| Occupancy Rate | 91% | 88% | 89% | 91% | 89% | 93% |

Regulatory Compliance.

The annual AHCA survey was conducted July, 2004. The USDVA surveyed the facility in July 2005. In both inspections, the facility continues to operate in compliance with applicable state and federal regulations.

Condition of the Home.

The second oldest facility is scheduled for a Phase I renovation in early 2006. The renovation will include patient areas, and some mechanical systems. This home received wind damage from last year's hurricane season, and all repair work has been completed.

Number of Residents Received and Discharged.

65 Admissions 72 Discharged

Community Outreach

In July, the Ormond Beach Elks came to the facility and conducted Bingo for the residents. In September, the residents went on an outing to visit the POW/MIA park exhibit. In October, the Korean War Veterans utilized the facility to hold their monthly meeting. In February, the Ormond Beach Elks visited and performed a show for the residents. In April, the Marine Corps League and DAV took some residents on a fishing trip. In May, the Jewish War Veterans held a BBQ for the residents.

APPENDIX IX

BALDOMERO LOPEZ MEMORIAL STATE VETERANS' NURSING HOME

LAND O' LAKES, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

Administrator Rebecca Yackel, RN, BSN, MS, NHA

Nursing ServicesSue GuthrieBusiness ServicesDiane Jackson

Facility Highlights.

| rucinty might | | | | | | |
|---------------|-------------|-------------------------|-------------|--------------------|-------------|-------------------------|
| EVENT | FIRST | SECOND | THIRD | FOURTH | YEAR TO | PREVIOUS |
| 2004-2005 | QUARTER | QUARTER | QUARTER | QUARTER | DATE | FY to date |
| Total | \$1,762,430 | \$1,918,948 | ¢1 054 160 | \$2,058,439 | \$7,693,977 | \$7,398,443 |
| Revenues | \$1,762,430 | Φ1,910,9 4 0 | \$1,954,160 | Φ 2,030,439 | Φ1,093,911 | Φ1,390, 44 3 |
| Total | ¢1 200 420 | ¢2 200 44E | ¢1 (00 11E | ¢2 404 0E1 | ¢7.757.040 | Ф 7 3 22 020 |
| Expenditures | \$1,290,429 | \$2,380,445 | \$1,682,115 | \$2,404,951 | \$7,757,940 | \$7,233,039 |
| Balance | \$472,001 | (\$461,497) | \$272,045 | (\$346,512) | (\$63,963) | \$165,404 |
| Average # of | 112 | 112 | 110 | 104 | 110 | 109 |
| Residents* | 112 | 112 | 110 | 104 | 110 | 109 |
| Occupancy | 93% | 93% | 92% | 87% | 91% | 91% |
| Rate | 95 /0 | 93 /0 | 92 /0 | 07 /0 | 91 /0 | 91 /0 |

Regulatory Compliance.

The USDVA inspection was conducted in Augus,t 2004, and the AHCA survey was in May, 2004. This facility continues to operate in compliance with state and federal licensure standards and guidelines.

Condition of the Home.

Completed in early 1999 this facility has had some remolding done to better resident care. We are scheduled to replace the flooring in the common areas. Overall the facility is in excellent condition.

Number of Residents Received and Discharged.

43 Admissions

54 Discharged

Community Outreach

In August the facility hosted Social Workers from the James Haley VA Medical Center to promote awareness of the facility. In October, Ed Towey from the Florida Health Care Association visited the facility to interview four residents for the Veteran History Project. In January, a Gold Seal Presentation was given by Rocky McPherson, Executive Director, with veterans groups, community groups, residents and staff present. This was to honor the facility's achievement of Gold Seal Status. In April, the facility participated with Florida Medical Quality Assurance outreach program for nursing home quality improvement. The facility has an ongoing partnership with Pasco-Hernando Community College, Land o' Lakes High School, and the University of South Florida to provide a student exchange.

APPENDIX X

ALEXANDER "SANDY" NININGER, JR.

STATE VETERANS' NURSING HOME

PEMBROKE PINES, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

Administrator K. G. Simmons, CNHA, SMQT

Nursing ServicesAlex JohnstoneBusiness ServicesGeorgiana Dorado

Facility Highlights

| EVENT 2004-2005 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|---------------------------|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$1,269,822 | \$3,077,551 | \$1,969,921 | \$2,110,973 | \$8,428,267 | \$7,905,534 |
| Total Expenses | \$1,230,444 | \$2,003,563 | \$1,994,498 | \$2,792,364 | \$8,020,869 | \$8,081,520 |
| Balance | \$39,378 | \$1,073,988 | (\$24,577) | (\$681,391) | \$407,398 | (\$175,986) |
| Average # of Residents | 106 | 104 | 106 | 108 | 105 | 105 |
| Occupancy Rate | 88% | 87% | 88% | 90% | 88% | 88% |

Regulatory Compliance.

The facility was surveyed in February, 2004, by city and county officials. There were no compliance issues. The USDVA inspection was in January, 2004 and the AHCA survey in February 2004. The facility is operating in substantial compliance with state and federal regulations.

Condition of the Home.

This facility has received some wind damage from the past two hurricane seasons. This repair work is scheduled to be completed in early 2006. No renovation work is scheduled for this facility. Construction was completed in 2001.

Number of Residents Received and Discharged.

81 Admissions

25 Discharged

Community Outreach

In August, the Admissions Coordinator attended the Florida Council on Aging Seminar in Miami. In October, the AMVETS gave a BBQ for the residents. In February, the Admissions Coordinator gave a presentation to the Case Managers for Memorial Regional Hospital. In April, residents attended a parade celebrating the founding of the city and sat with the mayor during the event. In June, the Administrator attended the local Disabled American Veterans Meeting to promote the services of the facility.

APPENDIX XI

CLIFFORD CHESTER SIMS STATE VETERANS' NURSING HOME

SPRINGFIELD, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

AdministratorWally Warren, NHANursing ServicesJudy Howell, RNBusiness ServicesDebbie Gilmore

Facility Highlights.

| EVENT 2004-2005 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|------------------------------------|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$1,425,743 | \$2,316,265 | \$1,022,069 | \$1,299,732 | \$6,063,809 | \$3,907,356 |
| Total Expenses | \$1,295,817 | \$1,297,104 | \$1,461,500 | \$2,779,200 | \$6,833,621 | \$3,115,447 |
| Loan from License Plate Fund | | | | \$769,812 | \$769,812 | |
| Balance | \$129,926 | \$1,019,161 | (\$439,431) | (\$709,656) | \$0 | \$791,915 |
| Average # of Residents | 78 | 91 | 102 | 99 | 93 | 34 |
| Occupancy Rate | 65% | 76% | 85% | 83% | 77% | 28% |

Regulatory Compliance.

The USDVA inspection was in May 2004, and the AHCA survey in October 2004. The facility is operating in substantial compliance with state and federal regulations.

Condition of the Home.

Built in 2003 this home remains in excellent condition.

Number of Residents Received and Discharged. Facility opened October 2004.

112 Admissions

54 Discharged

Community Outreach

In July, the Admissions Coordinator gave a presentation to the Case Managers at Bay Medical Center to promote awareness of the facility. In October, the local CVSO Meeting was held in the facility. In January, the local chapter of the Daughters of the American Revolution toured the facility. In May, residents attended the "Swashbuckler's Ball" given by the Rotary Club.

APPENDIX XII

DOUGLAS T. JACOBSON STATE VETERANS' NURSING HOME PORT CHARLOTTE, FLORIDA

ANNUAL REPORT

July 1, 2004 through June 30, 2005

Administrator Elizabeth Barton, NHA, MSM, RMA

Nursing ServicesDot Cothron, RNBusiness ServicesChaun Jones

Facility Highlights.

| EVENT 2004-2005 | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | YEAR TO DATE | PREVIOUS FY to date |
|------------------------------------|------------------|-------------------|------------------|-------------------|-----------------|------------------------|
| Total Revenues | \$655,304 | \$1,472,652 | \$633,352 | \$2,407,690 | \$5,168,998 | \$2,192,051 |
| Total Expenses | \$743,563 | \$1,516,189 | \$1,088,150 | \$2,180,542 | \$5,528,444 | \$2,117,872 |
| Loan from License Plate Fund | | | | \$240,188 | \$240,188 | |
| Balance | (\$88,259) | (\$43,537) | (\$454,798) | \$467,296 | (\$119,258) | \$74,179 |
| Average # of Residents | 52 | 60 | 67 | 80 | 65 | 18 |
| Occupancy Rate | 52% | 60% | 67% | 80% | 65% | 15% |

^{*} VA Clinic project temporarily limits this facility to 100 beds.

Regulatory Compliance.

The USDVA inspection was in April, 2004. The AHCA annual survey was conducted April 2004. The facility is operating in substantial compliance with state and federal regulations.

Condition of the Home.

This home took a direct hit from Hurricane Charley, and repair work has been completed in this facility. Construction was completed in 2004 and the home remains in excellent condition.

Number of Residents Received and Discharged. Facility opened April 2004.

97 Admissions

60 Discharged

Community Outreach

In July, the DAV and Sarasota County Veteran's Commission co-sponsored an Independence Day Party at the facility. In November, a Veteran's Day Celebration was held at the facility which included an antique car show, a marching band with color guard, and food. In January, the American Legion performed Bingo for the residents. In June, the AMVETS utilized the facility to hold their monthly meeting.

In partnership with the Federal VA, the facility is temporarily housing the VA Outpatient Clinic until a permanent location is available, estimated to be March 2006. The VA Outpatient Clinic was severely damaged due to Hurricane Charley.