

DOMESTIC SECURITY IN FLORIDA

2004 Annual Report

***Making Florida Safer
Through Strategy, Structure,
Funding and Partnerships***

Submitted by
Florida's Domestic Security Oversight
Board



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Florida's Domestic Security Oversight Board

November 1, 2004

Honorable Jeb Bush

**President James E. "Jim" King
Florida Senate**

**Speaker Johnnie Byrd
Florida House of Representatives**

Dear Governor Bush, President King, and Speaker Byrd:

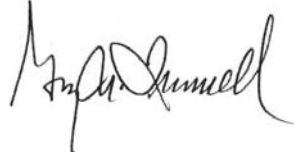
On behalf of Florida's Domestic Security Oversight Board, and pursuant to Florida Statutes, I am pleased to submit the enclosed Annual Report on Florida's Domestic Security progress to date.

Florida is much safer from terrorism today than we were on September 11, 2001, although there is still work to be done. We are safer because of your strong leadership and support, our unique regional structure and commitment to mutual aid, and a comprehensive and inclusive State Strategy that builds on consensus and partnerships vertically and horizontally across Florida's Domestic Security Enterprise.

Together, Florida has made significant progress. Building on an already strong emergency response system, we have provided protective equipment to all first responders. We have equipped and trained special response teams, providing capabilities such as: hazardous materials, search and rescue, WMD, disaster medical assistance, public health, and incident management in every region. We have improved intelligence and information sharing among our partners, and improved our interoperable communications capability, allowing disparate systems to communicate on site. We have improved our mass casualty response capability as well as our regional capacity to treat bomb, blast, and burn victims. We have increased security at Florida's deep-water ports, and continue to provide added protection at our highway interdiction stations. As we continue to implement these and other projects, our State rises to new levels of readiness.

Thank you for your continued support, guidance, and leadership as we work toward our vision of a safe and secure future, free from terror, for Florida.

Sincerely,

A handwritten signature in black ink, appearing to read "Guy Tunnell". The signature is fluid and cursive, with the first name "Guy" and last name "Tunnell" clearly distinguishable.

**Guy Tunnell, Chairman
Florida Domestic Security Oversight Board
Commissioner, Florida Department of Law Enforcement**

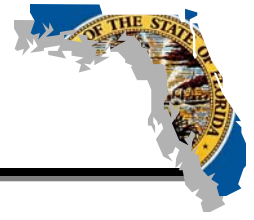
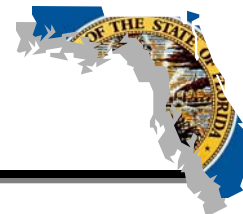


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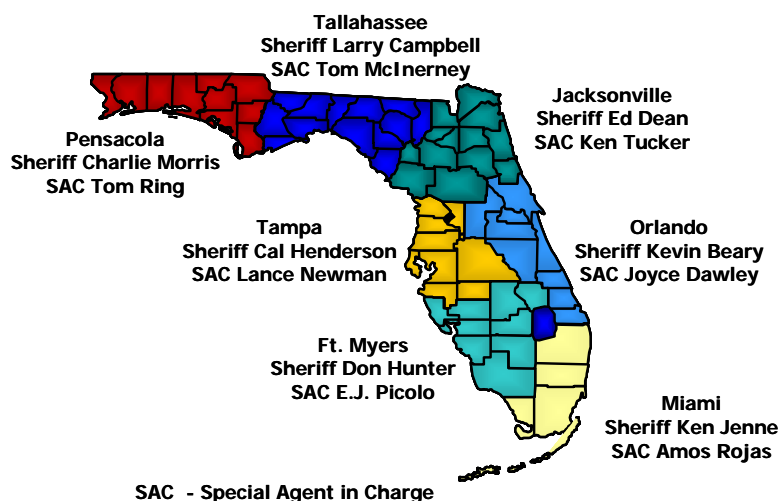




INTRODUCTION

On September 11, 2001 the United States experienced one of the worst tragedies in our Nation's history. The horrific events of that day caused Federal, State, and Local agencies to examine, and critically assess our own vulnerabilities to terror attack. Under the leadership of Governor Jeb Bush and with support from our State Legislature, Florida produced the Nation's first comprehensive counter-terrorism strategy. Our strategy was developed in cooperation with state and local governments and key private sector partners to ensure a plan designed to integrate multi-agency needs, yet remain focused on one state, one enemy and one mission.

To support our strategy, Florida also built an inclusive structure, designed to encourage and facilitate multi-jurisdictional and multi-disciplinary participation at all levels of government. The foundation of the structure is the Regional Domestic Security Task Force (RDSTF). Co-chaired by FDLE and a local sheriff, these multi-disciplinary task forces ensure vertical and horizontal



integration of anti-terrorism operations across all disciplines and levels of government. The RDSTFs form the critical link between policy makers at the State level and our local agency partners faced with the day-to-day challenges of protecting our communities.

Because of our comprehensive plan and consensus-built funding strategy, inclusive structure, and critical partnerships formed and enhanced over the past three years, Florida is much more secure from, and prepared for terror attack than ever before. This report will:

- Highlight the evolution of Florida's domestic security strategy and structure and this year's major accomplishments
- Provide both cumulative and annual analysis of funding received by Florida to support the Strategy, as well as a detailed listing of total funds, equipment, and services received by state, regional and local partners since September 11, 2001
- Provide a status report of all domestic security projects by strategic goal and objective





STRATEGY, STRUCTURE, AND PARTNERSHIPS

Today, the key elements of strategy, structure, and partnerships continue to serve Florida well. Ours is a dynamic plan, which continues to be refined as we learn from our experience. While not substantially changing the original intent, this year the strategy was restructured to focus initiatives on the primary requirements for a safer and more secure Florida. The new structure aligns policy objectives under five goals:

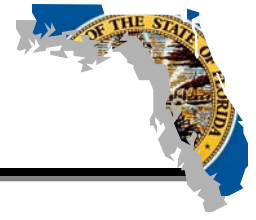
1. **Prevent**, pre-empt and deter acts of terrorism
2. **Prepare** for terrorism response missions
3. **Protect** Florida's citizens, visitors, and critical infrastructure
4. **Respond** in an immediate, effective, and coordinated manner, focused on the victims of the attack
5. **Recover** quickly and restore our way of life following a terrorist act

To increase support and coordination for the strategy, the Florida Department of Law Enforcement (FDLE) realigned portions of its domestic security structure:

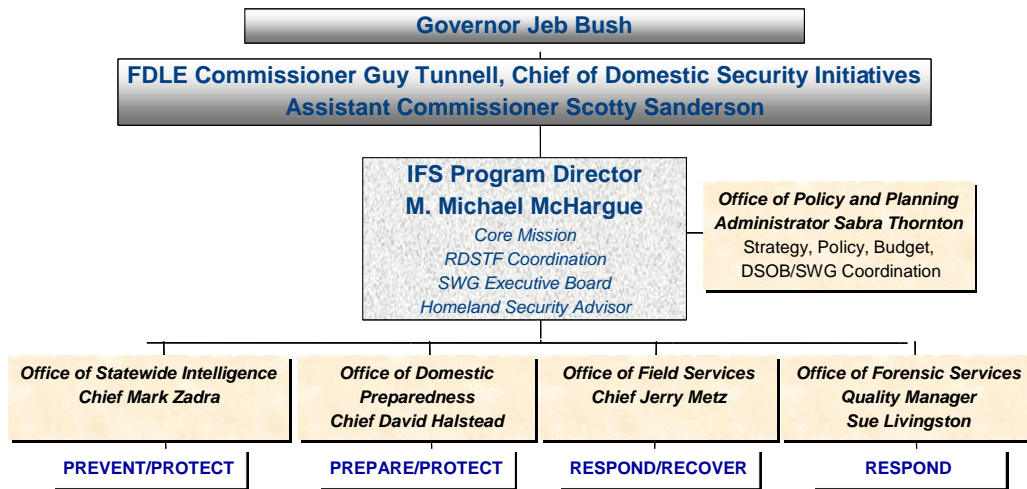
- Named FDLE Commissioner Guy Tunnell as the Chief of Domestic Security Initiatives, elevating this role within the Department's organizational structure and reflecting the importance of domestic security coordination as an FDLE core mission.
- Placed the responsibility for domestic security coordination under the leadership of the Director, Investigations and Forensic Sciences Program, Florida Department of Law Enforcement (FDLE), and created a dedicated staff in the Director's office (Office of Policy and Planning). This organizational change allows the activities of all agency components with responsibility for domestic security to be managed under one umbrella, facilitating communication, coordination, and decision-making.
- Renamed the Office of Domestic Security Initiatives to the Office of Domestic Preparedness, and redefined the role of this component, as well as other FDLE components to align the support structure with the domestic security strategic goals (Prevent, Prepare, Protect, Respond, and Recover).

The following chart depicts the current configuration of domestic security coordination in this State.

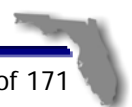




Domestic Security Coordination



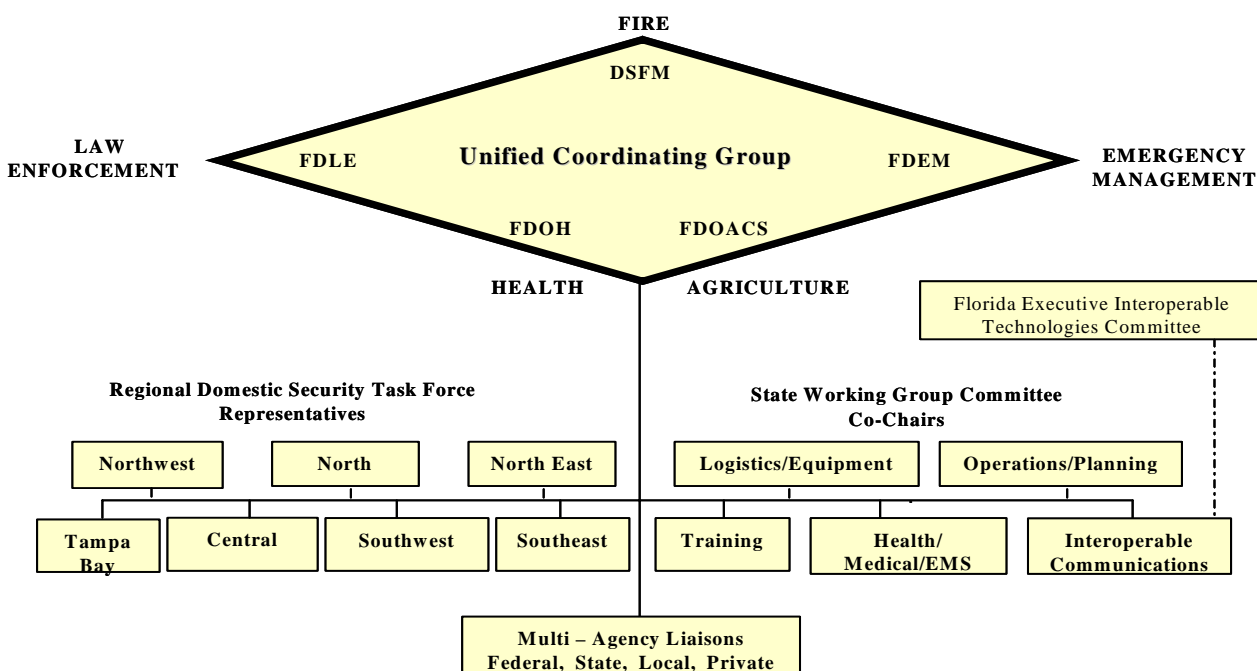
- The overall coordination and guidance provided by the Domestic Security Oversight Board has been instrumental in shaping domestic security policy, integrating the needs of multiple disciplines, and producing fiscally sound domestic security budget recommendations over the past three years. To ensure that this effective body remains an integral part of Florida's Domestic Security Governance model, Commissioner Tunnell appointed a workgroup that has recommended codifying the body into law as the **Domestic Security Oversight Council**. The Council would be comprised as depicted below, and appropriate changes to the DSOB By-Laws have been drafted.

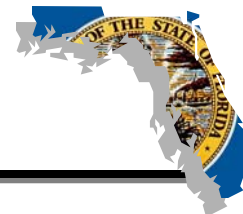




- Better integrated the activities of Florida's **State Working Group on Domestic Preparedness** with those of the RDSTFs to provide a staff of subject matter experts, and forum for development of local and regional equipment and training needs, regional operational protocols, and solid interagency partnerships. The diagram below depicts the involvement of local and regional interdisciplinary partners at the committee and task force levels, and the integration of the disciplines at the policy level through the State partner agencies that comprise the Unified Coordinating Group

State Working Group on Domestic Preparedness





FLORIDA'S DOMESTIC SECURITY FUNDING STRATEGY

Vision Statement:

Ensure a safe and secure future, free of terror, for Florida.

Mission Statement:

Strengthen our domestic security prevention, preparedness, protection, response and recovery capabilities through interdisciplinary and interagency consensus and commitment to build and rely on a strong Regional Mutual Aid Response Capability.

GOAL 1: *PREVENT*, pre-empt and deter acts of terrorism.

- OBJECTIVE 1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, between regions, and at all levels of government.
- OBJECTIVE 1.2 Enhance and maintain investigative and intelligence gathering protocols to ensure thorough and consistent investigation of potential terrorist elements.
- OBJECTIVE 1.3 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools.
- OBJECTIVE 1.4 Acquire and maintain threat detection and surveillance equipment for key interdiction and inspection points.
- OBJECTIVE 1.5 Pursue legislative changes, policies and protocols that will reduce our vulnerabilities and improve our ability to prevent, prepare, protect, respond, and recover from terrorist attack.
- OBJECTIVE 1.6 Enhance and maintain the most effective security and intrusion detection capabilities of data, communication, and information technology systems.
- OBJECTIVE 1.7 Improve and maintain security patrol and surveillance measures at critical borders and key events and venues.



Domestic Security in Florida:

Making Florida Safer From Terror



OBJECTIVE 1.8 Improve the integrity and authentication features of personal identification systems and documents to reduce potential for identification fraud.

OBJECTIVE 1.9 Promote terrorism awareness and prevention through citizen involvement.

GOAL 2: *PREPARE* for terrorism response missions.

OBJECTIVE 2.1 Develop and maintain Comprehensive Emergency Management Plans (CEMP) and other appropriate plans and procedures at all applicable jurisdictional levels and ensure consistency with the National Response Plan (NRP).

OBJECTIVE 2.2 Train and credential responders at all levels in the National Incident Management System (NIMS).

OBJECTIVE 2.3 Develop, enhance and maintain information dissemination system(s) to ensure that responders have real time and appropriate information on actual or potential threats.

OBJECTIVE 2.4 Develop and maintain mission-specific operational guidelines for all response entities.

OBJECTIVE 2.5 Provide organizational, administrative, and funding support to designated work groups tasked to conduct assessments and develop plans, strategies, policies, protocols, and training curriculum.

OBJECTIVE 2.6 Equip and support [FM1]designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

OBJECTIVE 2.7 Train all responders and response teams to ensure a consistent and uniform level of response capability statewide.

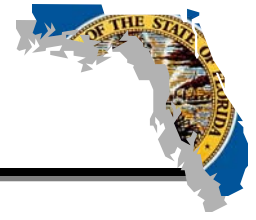
OBJECTIVE 2.8 Ensure training is sustained through on-going programs and re-training opportunities, across all regions.

OBJECTIVE 2.9 Sustain, maintain, and replenish designated high maintenance equipment, equipment caches, supplies, and response vehicles and vessels.



Domestic Security in Florida:

Making Florida Safer From Terror



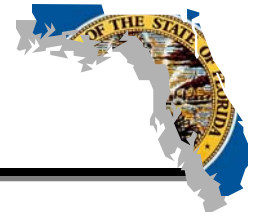
- OBJECTIVE 2.10 Conduct exercises designed to orient personnel, and to validate and improve plans, guidelines, and response capabilities.
- OBJECTIVE 2.11 Enhance, coordinate, and maintain interoperable telecommunications capabilities among all disciplines and at all levels of government.
- OBJECTIVE 2.12 Enhance understanding of the integration of Florida's Domestic Security Strategy and Emergency Management Response System.
- OBJECTIVE 2.13 Ensure an informed, alert and empowered health care workforce.
- OBJECTIVE 2.14 Ensure a protected health care community.
- OBJECTIVE 2.15 Ensure rapid detection, investigation and response to disease outbreaks.
- OBJECTIVE 2.16 Increase public information and awareness to ensure Floridians are informed and able to protect themselves, their families and property.
- OBJECTIVE 2.17 Ensure a health care system capable of responding to events of public health significance resulting in mass casualties.
- OBJECTIVE 2.18 Develop and maintain facilities, equipment, staff and systems necessary to support the RDSTFs coordination requirement.
- OBJECTIVE 2.19 Support citizen involvement through programs such as Citizen Corps Councils, Community Emergency Response Teams (CERT), and State Agricultural Response Teams (SART).

GOAL 3: *PROTECT* Florida's citizens, visitors, and critical infrastructure.

- OBJECTIVE 3.1 Conduct ongoing security assessments to identify security needs for force protection, critical infrastructure sites, sports and entertainment venues, and educational facilities.
- OBJECTIVE 3.2 Enhance security of Florida's borders, ports and transportation systems and corridors throughout the state.



Domestic Security in Florida: *Making Florida Safer From Terror*



OBJECTIVE 3.3 Harden existing and new critical infrastructure, critical facilities, and pre-identified targets through development review, and the use of surveillance technology, physical barriers, and security measures to deter potential acts of terrorism.

OBJECTIVE 3.4 Protect Florida's food and water supply.

GOAL 4: RESPOND in an immediate, effective, and coordinated manner, focused on the victims of the attack.

OBJECTIVE 4.1 Establish a system for notification, resource deployment and coordination at the local, regional, state and federal levels.

OBJECTIVE 4.2 Ensure protection and safety of response personnel.

OBJECTIVE 4.3 Implement the National Incident Management System (NIMS).

OBJECTIVE 4.4 Enhance and maintain the capability to rapidly identify and investigate Chemical, Biological, Radiological, Nuclear, Energetics (CBRNE) incidents.

OBJECTIVE 4.5 Enhance and maintain the capability to locate, rescue, decontaminate, triage, treat and transport victims.

OBJECTIVE 4.6 Enhance and maintain the coordination and unification of response assets.

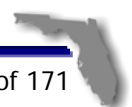
OBJECTIVE 4.7 Enhance and maintain the regional capabilities for a CBRNE response to inland and coastal waterways.

OBJECTIVE 4.8 Establish and maintain a credentialing and personnel accountability capability.

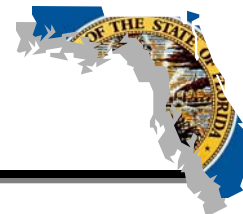
OBJECTIVE 4.9 Establish, equip, train, maintain, and provide support for RDSTF Coordination Teams.

GOAL 5: RECOVER quickly and restore our way of life following a terrorist act.

OBJECTIVE 5.1 Develop and maintain the capability to restore essential services, government functions, and critical infrastructure across the State.



Domestic Security in Florida: *Making Florida Safer From Terror*



- OBJECTIVE 5.2 Develop and maintain the capability to meet the needs of the affected individuals.

- OBJECTIVE 5.3 Develop and maintain the capability to restore the economic viability of the community.

- OBJECTIVE 5.4 Establish and maintain specialized teams to perform recovery, identification, and processing of the deceased.

- OBJECTIVE 5.5 Ensure the overall public health and safety at environmentally contaminated sites.

- OBJECTIVE 5.6 Provide capabilities for the remediation of the CBRNE incident.

- OBJECTIVE 5.7 Provide capabilities for the site security and criminal investigations relating to the event.

*Approved August 2004
Florida's Domestic Security Oversight Board
Regional Domestic Security Task Forces
State Working Group on Domestic Preparedness*





DOMESTIC SECURITY FUNDING OVERVIEW

Florida's Funding Process

To implement Florida's strategic goals and policy objectives, the State developed a funding strategy and process that is totally integrated with Florida's Domestic Security Strategy. The process ensures all funds received by the State for domestic security purposes will be applied for maximum impact across our communities to the overall benefit of all citizens and visitors. The process recognizes the unique needs of municipalities and counties, while at the same time focusing on the importance of regional mutual aid to ensure the highest level of security for all our people.

The Regional Domestic Security Task Forces and Discipline-based planning committees form the basis for the funding process and represent the interests of municipal, county, and regional mutual aid throughout the State. During the year, these groups who represent law enforcement, fire rescue, emergency management, health, agriculture, education, public information, interoperability, and border protection meet to:

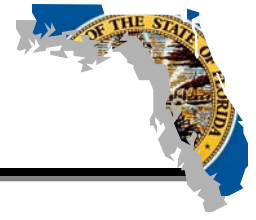
- Validate the State's strategy
- Assess progress on current projects
- Evaluate remaining need
- Develop new and continuing project solutions to address strategic goals and objectives

About 200 representatives from the workgroups convene annually (Domestic Security Annual Funding Conference) to present and consider needs and project solutions, prioritize the solutions, and recommend funding from the available federal dollars. Recommendations from the funding conference are presented to the Domestic Security Oversight Board and if approved, become part of the Governor's recommended budget.

Over the past three years, this process has helped us produce a fiscally sound budget that has provided protection for every first responder in all our communities, built strong regional response teams, improved public health capability and capacity, and improved protection of our land and sea borders, helping to advance Florida's comprehensive domestic security strategy.

The following charts depict the annual and cumulative total funding received by Florida to support the Domestic Security Strategy.

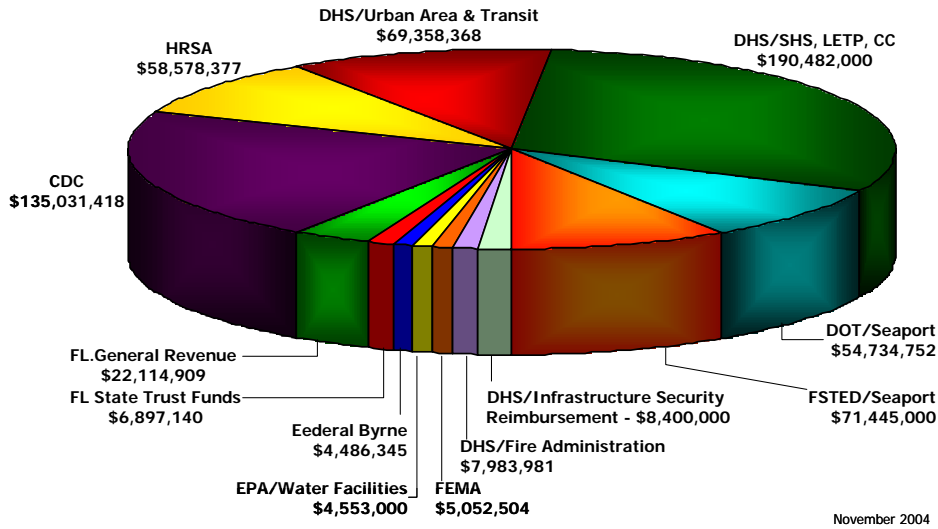




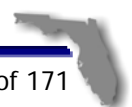
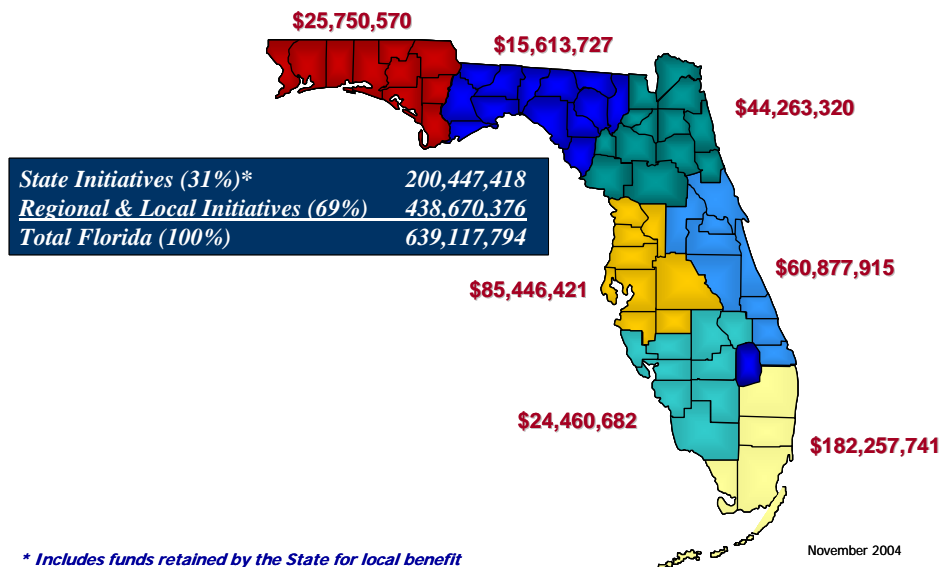
FUNDS TO FLORIDA 2001 - 2004

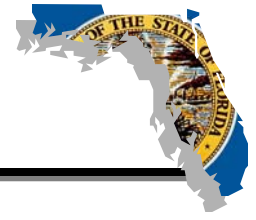
**Funds to Support Florida's Domestic Security Strategy
 2001 - 2004**

\$639,117,794



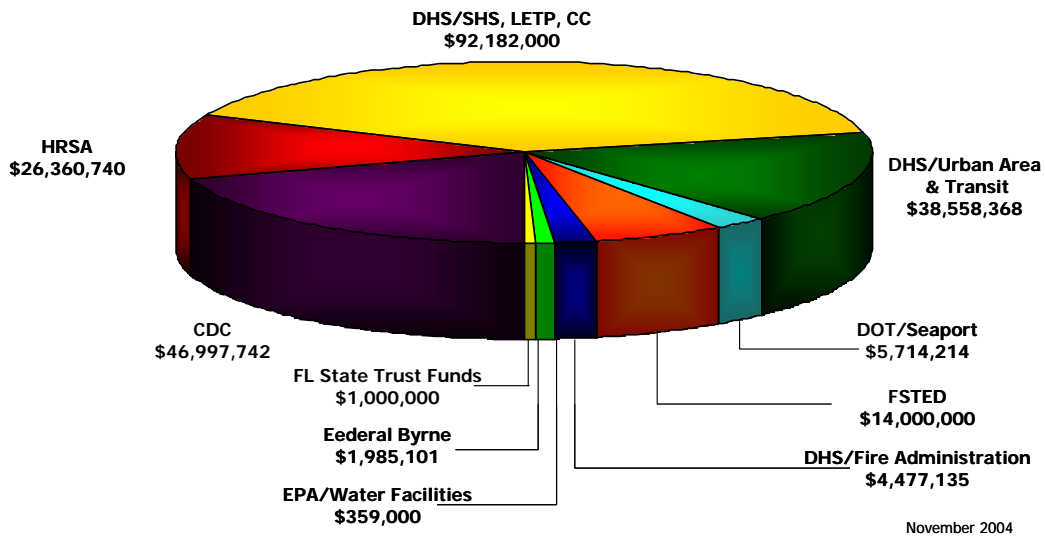
**Regional Distribution of Funds to Support
 Florida's Comprehensive Domestic Security Strategy
 2001 - 2004**



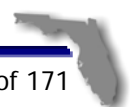
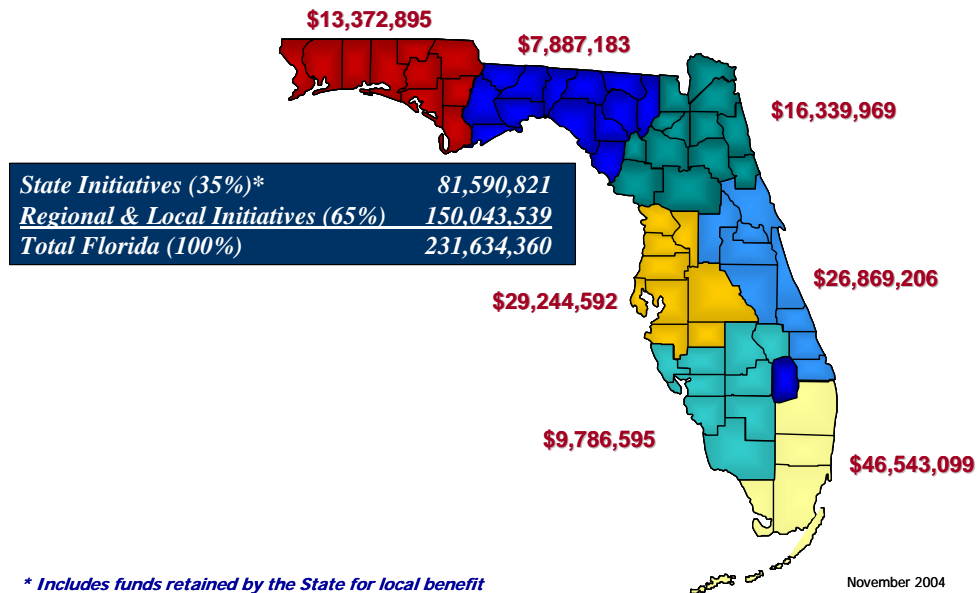


FUNDS TO FLORIDA –2004

**2004 Funds to Support
 Florida's Domestic Security Strategy
 \$231,634,360**



**Regional Distribution of 2004 Funds to Support
 Florida's Comprehensive Domestic Security Strategy**





REPORT HIGHLIGHTS - 2004

GOAL 1: PREVENT, PRE-EMPT, AND DETER ACTS OF TERRORISM

Information and Intelligence-Sharing

In nearly every post-event assessment following September 11, 2001, information sharing among federal, state, and local partners, across all disciplines was identified as a critical area for improvement. Fragmented databases and lack of communication among key agencies helped to make the 9/11 attacks successful. In response, Florida established and staffed the Counter-terrorism Intelligence Center and database, and we continue to enhance our information and intelligence capabilities through a number of programs.

- **ThreatNet (Florida's Counter Terrorism database)**
ThreatNet currently serves approximately 650 active users representing over 250 law enforcement agencies in Florida. FDLE continues to provide training and improve analytical tools to expand the system's effectiveness. As the number of active users, agencies, and submissions to the database continue to grow, ThreatNet becomes an increasingly effective and valuable system.
- **ThreatCom (Florida's Domestic Security Communications System)**
Established after 9/11, ThreatCom is the primary method for communicating with the state's domestic security partners. Through this system, FDLE pushes routine domestic security information to approximately 2500 users from multiple disciplines including law enforcement, fire rescue, health, education, etc. on a daily basis. The system also allows specific threat-based information to be selectively disseminated. This year, ThreatCom functionality was enhanced to include: expanded mail and content posting capabilities, directory information searching, telephony interface capability to call selected users at home, increased message audit capability, the creation of a law enforcement only designated area for restricted information, and the creation of a work area for use by the various state working groups.
- **Anti-Terrorism Information Exchange (ATIX)**
The ATIX website, accessible through the secured national Regional Information Sharing System (RISS) network, facilitates the sharing of sensitive information with non-law enforcement domestic security partners, including security professionals tasked with the security of privately owned critical infrastructures.





FDLE has established ATIX accounts for each of Florida's nuclear power facilities and is currently in the process of establishing accounts for each of the state's county Emergency Management Directors.

- **Joint Regional Information Exchange System (JRIES)**

JRIES was established by the Department of Homeland Security (DHS) as the primary system for communication between DHS and each of the 50 states. FDLE serves as the Florida contact point and monitors the system 24 hours a day. FDLE also serves as the coordinator for new accounts, training, and technical support.

- **Multi-State Anti-Terrorism Information Exchange (MATRIX)**

Florida is one of five states piloting the Multi-state Anti-Terrorism Information Exchange (MATRIX) Project, an investigative tool that uses the Factual Data Analysis Criminal Threat (FACTS) database to provide rapid analysis of data from multiple sources. This tool has proven to be valuable in the fight against terrorism and other traditional types of criminal activity, and has been instrumental in helping to address a national mandate for enhanced information sharing among law enforcement agencies. The pilot phase of the project has been extended through March 2005 and is currently undergoing a change in database architecture that will allow participating states to govern their own data. This move should help to alleviate information-sharing obstacles within individual states, and address security and privacy concerns that have been associated with the project.

- **Florida Statewide Criminal Intelligence & Information Sharing Strategy**

Florida has embraced the National Criminal Intelligence Sharing Plan that provides multiple recommendations to enhance intelligence led policing among our nation's law enforcement agencies. A Data Integration Workgroup was formed to create a statewide criminal intelligence and information sharing strategy for Florida. The Workgroup is nearing the completion of the Strategy, which will be used as guidance in the design, funding pursuit and implementation of a statewide information and intelligence sharing system that will also connect to other state and federal systems.

- **Cyber Information and Intelligence-Sharing**

FDLE issues cyber related alerts regarding worms, viruses, etc., to about 6,000 active users in Florida, including citizens, business owners, and government agencies through the Secure Florida website. Additionally, the Department developed and provided CSAFE (Cyber Security Awareness for Everyone) training statewide, and is a major participant in the FBI's INFRAGARD cyber related threat alert system. Finally, FDLE developed and trained the Computer Incident





Response Team (CIRT) which is made of up technology professionals from state agencies that have been trained to support law enforcement in the event of a cyber terrorism or cyber crime incident.

Early Warning and Detection

- **Cyber Network Intrusion Detection (NIDS)**

Florida's cyber networks are a critical part of our infrastructure and are susceptible to cyber intrusions and terrorist attack. The State Technology Office is continuing work on a solution that will allow technologists to better monitor the State's cyber network and provide reactive and proactive capabilities for any internet-based cyber security issue that may arise. A Request For Quote will be let in November for the purchase of the needed equipment to implement this solution.

- **Host Based Intrusion Detection (HIDS)**

This intrusion prevention equipment and software will enable monitoring of selected core servers and desktops internal to the State information technology network – typically behind the firewall. This system will examine all incoming network traffic from the State's information technology backbone, and block any information that is not allowed by the network.

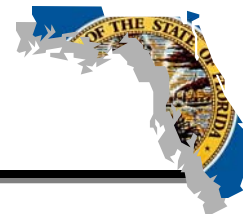
- **Detecting Fraudulent and Counterfeit Identification**

Florida driver licenses and identification cards are the second most counterfeited state documents in the Nation – second only to alien registration cards. Social Security and other immigration documents are also commonly counterfeited. These documents are the primary forms of identification accepted as proof of identity throughout the United States. Ensuring authenticity of this documentation is paramount to our State and National Security. The Department of Highway Safety and Motor Vehicles (DHSMV) is spearheading a project to that uses state-of-the-art technology to authenticate documents. This system will allow authentication within 3 – 4 seconds of scanning a document. It will also allow Florida Highway Patrol investigators to check a variety of criminal databases as well as public record files within seconds. Now underway, the project is anticipated to be fully implemented in January 2005.

- **On-site Credentialing System**

During a multi-agency emergency response situation, it is critical that responders know that people present at the scene have an authorized purpose for being there. This system is a portable unit that can be transported by van and set up even in remote sites to provide instant security credentials to eligible responders. This system is currently operational.





GOAL 2: PREPARE FOR TERRORISM RESPONSE MISSIONS

Training

- **Law Enforcement**

Through state approved courses, nearly 58% of law enforcement officers completed Weapons of Mass Destruction (WMD) training and about 37% completed Incident Command System (ICS) training. Approximately 32% of Florida's law enforcement officers have been trained in state approved courses for both WMD/ICS. Additionally, the Florida Criminal Justice Standards and Training Commission (CJS&T) approved the incorporation of WMD and ICS training into the mandatory retraining requirements of all certified law enforcement officers. This is a one-time requirement and must be completed by June 30, 2008. The CJS&T Commission has added the WMD/ICS components to the basic recruit curriculum, so that all new officers are trained before beginning their enforcement assignments.

- **Prepare Florida**

Prepare Florida for a Unified Response to Terrorism is a Department of Education led project to deliver basic WMD and ICS inter-disciplinary training to Florida's first responders through the State's community college network. The 8-hour Prepare Florida basic WMD/ICS/FOG was designed to meet the retraining requirements for law enforcement, and includes an orientation to the Florida Field Operations Guide (FOG), developed by Florida's State Working Group on Domestic Preparedness. This year, 856 students attended the Prepare Florida Train-the-Trainer course. To date this course has been delivered 318 times.

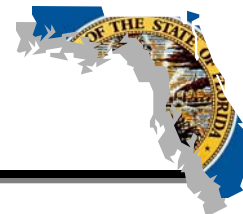
- **Law Enforcement Analyst Academy**

The Florida Law Enforcement Analyst Academy was established to improve professionalism among Florida's law enforcement analysts, and provide consistent level of training to analysts throughout Florida. When the third class graduates in December 2004, 73 participants, representing 21 sheriffs offices, 16 police departments, and 4 state agencies, will have become certified law enforcement analysts. Class IV is scheduled to begin in January 2005, and is expected to be the largest class thus far with 28 students.

- **Cross-Sworn Immigration Customs Enforcement (ICE) Academy**

The ICE academy provides legal training to state and local law enforcement officers assigned to the RDSTF, and results in the cross designation of the state or local officer as a Federal ICE agent with much of the same authority and power to enforce federal immigration laws. This initiative has improved





communication among federal, state, and local agencies, and has provided a manpower multiplier for ICE in the regions. The second class of 35 state and local officers has been scheduled for 2005.

- **Terrorist Financial Network Training**

FDLE, in conjunction with the Department of Homeland Security (DHS)'s Federal Law Enforcement Training Center (FLETC), and the Federal Bureau of Investigation, has been developing training for financial investigators and analysts that will enhance law enforcement's ability to identify and disrupt terrorist financial networks. The training is nearing completion and is planned for delivery in FY04/05.

- **Urban Search and Rescue Training Facility**

Phase 1 of additional props to simulate multiple urban search & rescue disaster scenarios has been completed at the Florida State Fire College. Phase 2 is underway pending manufacturer bids.

Protocols

- Working in conjunction with the RDSTFs, the State Working Group has developed, and the Domestic Security Oversight Board has approved operational protocols for the WMD Response Teams, including: Security, SWAT, hazardous devices, hazardous materials, forensics and Waterborne Security Teams. Protocols for the Multi-Agency Coordinating Teams are in the final stages of development in accordance with the new National Incident Management System (NIMS) protocols.

Exercises

- The goal of Florida's Domestic Security Exercise Program is to move field performance to the highest possible level through structured exercises that test all facets of domestic security response, including plans, operational protocols, equipment, and training. The first round of exercises was completed in 2003. The much more ambitious second round began in February 2004 with the Governors exercise in Tallahassee, and peaked with a three-region exercise in May. During this exercise over 3000 people, participated as responders, victims, controllers, evaluators, and safety personnel. Additional emergency operations center and other State personnel also





participated as observers. These exercises provide an opportunity for agencies and organizations to operationally demonstrate their abilities to one another and learn the capabilities of their counterparts, and to practice unified procedures in response to scenario events. The exercises are an opportunity to identify areas for improvement and vulnerabilities in equipment and training, and represent the best method of ensuring preparedness and safety for our people.

Public Health

- **Core Competencies**

Hospital Core Competencies & Planning/Mitigation Strategies for Hospital Personnel, April 2004 was approved by the Domestic Security Oversight Board (DSOB).

- **Laboratory Response Plan**

Develop the comprehensive laboratory services surge plan that includes expanding the number of public health laboratories capable of identifying biological/chemical agents; maintaining membership in the national Laboratory Response Network; enhancing hospital laboratory capacity to safely collect, rule out and ship specimens through the purchase of biological safety equipment; enhancing the agricultural/animal diagnostic laboratory; and continuing to train level A hospital laboratorians.

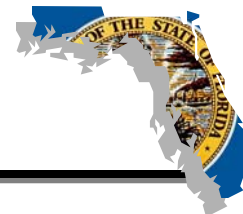
- **Project Public Health Ready**

Seminole County Health Department received national certification for training all staff to respond to disasters. Project Ready will serve as a model for all Florida health departments.

- **Training for Health Care Professionals Statewide**

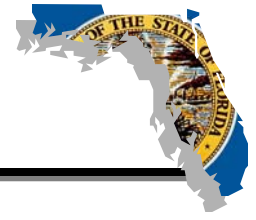
- Basic Disaster Life Support training for all clinicians through FSU College of Medicine
- School Health Nurse WMD Awareness course through NOVA Southeastern University
- Emergency Response to Terrorism field training through the University of Miami
- Disaster Behavioral Health Awareness training for hospitals and health care providers through the University of Miami
- Forensic Epidemiology for health providers and law enforcement through USF
- Brain Injury Awareness training for hospital staff
- Speakers' Bureau services through Florida Emergency Medicine Foundation
- Proper and safe use of personal protective equipment
- Disaster awareness training for community health center staff





- Enhance public health risk communication and public information capacity through training, and exercising in conjunction with media and response partners
- **Exercises for Health Care System**
Provide exercise opportunities for the health care system which test core competencies and response plans:
 - Statewide Strategic National Stockpile (SNS) exercise testing the state's ability to request, manage and disseminate the SNS in an event
 - 33 counties have conducted planning, training and exercising for the management of community points of dispensing should the SNS be requested
 - Hospital community disaster exercises
- **Improved Surveillance Tools and Techniques**
Expanded Florida's ability to identify, investigate and respond to disease outbreaks through access to surveillance tools and techniques, epidemiology and surveillance training and education and disease outbreak exercises.
- **Family Preparedness Guide**
Developed and disseminated the State of Florida Family Preparedness Guide statewide. The guide is available in English and Spanish.
- **Care for Burn Victims**
Expand preparedness to care for burn victims from 60 licensed beds to 270 surge beds statewide
- **Disaster Communications**
Enhance the ability of Florida's hospitals to communicate in a disaster through the purchase of radios and satellite telephones
- **Disaster Medical Assistance Teams**
Enhance the Florida's Disaster Medical Assistance Teams and the Tallahassee Regional Medical Assistance Team preparedness through the purchase of additional equipment and supplies
- **Triage**
 - Enhance hospital pre-hospital provider's ability to appropriate treat and triage pediatric victims through the provision of supplies and training
 - Disseminate state standard START triage supplies to EMS agencies statewide





- **Infectious Disease Preparedness**
Establish regional caches of N95 masks to be immediately available in the event of an outbreak of infectious disease

GOAL 3: PROTECT FLORIDA'S CITIZENS, VISITORS, AND CRITICAL INFRASTRUCTURE

Food and Animal Safety

- **Animal Diagnostic Lab**
In May 2004, the Department of Agriculture and Consumer Services (DOACS) completed the construction and equipment installation of this "state of the art" laboratory, designed to improve early detection and diagnosis of dangerous animal and zoonotic diseases that could affect both human and animal populations.

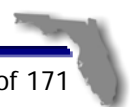


- **Division of Food Safety and Division of Animal Industry Laboratory Equipment**
Laboratory and security surveillance equipment was purchased to increase the capabilities of the Division of Food Safety and Division of Animal Industry Laboratories. This equipment plays an integral role in the detection and diagnosis of diseases and or contaminants affecting the nation's food supply and or animal populations.
- **Division of Agricultural Environmental Services Laboratory Equipment**
Equipment purchased for this laboratory has increased their capability to do air monitoring and testing.

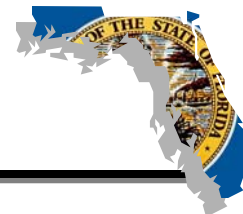
Border Protection



- **Waterborne Security Teams**
The Florida Fish and Wildlife Commission is spearheading a multi-disciplinary statewide effort to create security teams to combat the potential for major terrorist threats to vast waterways surrounding and traversing the State. Regional 7 to 12 man teams have been identified, to provide Florida with a 210 officer strong capability to help patrol and protect our



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waterways.

- **Vessels for Border Protection**

Ten vessels were funded for the Fish and Wildlife Commission to improve capability and capacity for response to a terror threat, ensuring an adequate and uniform response capability statewide. Vessels for seven local agencies that have a responsibility for port security in their jurisdictions were also funded to help support security of citizens and cargo at Florida's seaports.

- **Agriculture Interdiction Station**

Department of Agriculture and Consumer Services has broken ground on this new agricultural interdiction station, which will improve security near the Florida/Alabama border. This facility, built and staffed with State funds, will join the other DOACS interdiction stations in helping to secure and protect Florida's traffic corridors.

- **Gamma Ray Technology**

Department of Agriculture and Consumer Services now has a total of four mobile Vehicle and Cargo Inspection System vehicles. These Gamma Ray scanning vehicles are in service throughout the State, and have proven to be valuable resources for enhancing border and special event security.



- **Homeland Security Comprehensive Assessment Model (HLS-CAM)**

HLS-CAM is the methodology adopted by Florida's Regional Domestic Security Task Forces (RDSTF's) to perform assessments of Florida's critical infrastructure. FDLE had the process customized to allow assessments conducted by the RDSTF's, or other domestic security partners, or private self-assessors to be imported directly into one critical infrastructure database. The assessments can then be moved into the ThreatNet database, which will allow, for the first time, specific threats to be linked to specific critical infrastructures. The process is in the final stages of development, with the prototype currently in final testing at FDLE.

- **State Agency Critical Infrastructure Assessments**

The Legislature passed Senate Bill 124 and amended Florida State Statute 943 to require that critical infrastructure security assessments be completed on all state owned or leased buildings prior to November 1, 2004. As these assessments are





completed they will be entered into ThreatNet and used to identify infrastructure vulnerabilities, and collate threats against specific infrastructure targets.

GOAL4: RESPOND IN AN IMMEDIATE, EFFECTIVE, AND COORDINATED MANNER, FOCUSED ON THE VICTIMS OF THE ATTACK

First Responders

▪ **Personal Protective Equipment**

➤ 34,640 Level C personal protective kits were distributed to local law enforcement agencies this year, completing the initial build-out of basic personal protection for all of Florida's law enforcement first responders.

➤ Level C personal protective kits with powered air purified respirators (PAPR) were ordered to outfit more than 2,100 non-fire ambulances and rapid response units to provide basic personal protection for Florida's government and private emergency medical personnel. Delivery of these kits is anticipated in January 2005, completing the initial build-out of personal protection for Florida's emergency medical responders.



➤ Personal Protective Equipment (PPE) and training for Florida's acute care hospitals

▪ **Fit test Equipment**

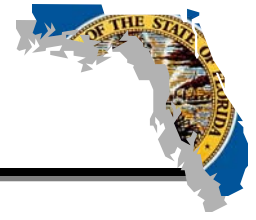
Ordered fit test equipment for each region to provide a regional capability for to testing personal protective equipment breathing apparatus used in potentially hazardous environments

▪ **Robots**

Completed the initial regional capability for hazardous device robots by providing 1 robot each to Pensacola, Ft. Myers and Capitol Police. To complete the build-out of capacity in all regions, a second robot was added in each region for a total of 10 robots purchased and delivered this year to enhance protection and safety of Florida's bomb squad personnel.



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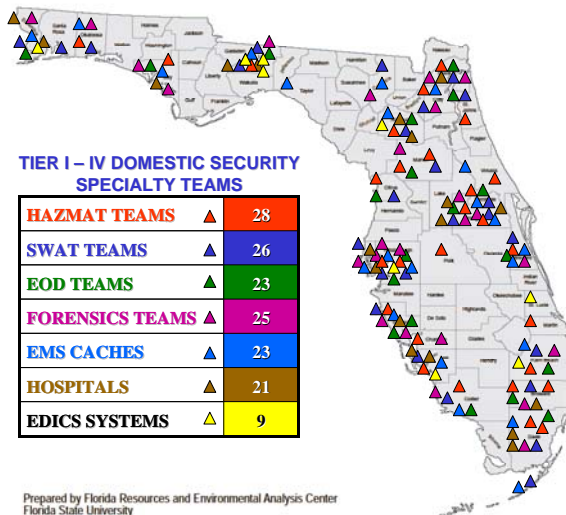
- **Radiological Pagers**
Provided 11,426 radiological pagers to fire, law enforcement, and emergency medical service personnel statewide to provide first responders with advance warning of radiological contaminated environment. This purchase represents about 33% of the optimum number required.

- **Operation Vaccinate Florida**
Over 4000 first responders in Florida are vaccinated against smallpox

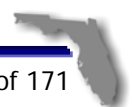
- **Nerve Agent Antidotes**
27,600 nerve agent antidote kits (Mark 1) for front line use in Advanced Life Support (ALS) ambulances and rapid response units (10 kits/unit), to counter exposure to chemical contaminants in the first few minutes following a bio-terror attack have been delivered to State pharmacies in Orlando and Tallahassee. Diazepam auto injectors have been back ordered and will be delivered in late 2004 for distribution to first response ALS systems.

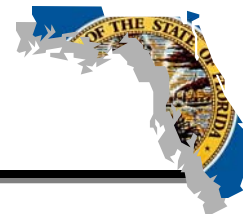
- **Decontamination Equipment**
Provided decontamination equipment and training to Florida's acute care hospitals

Regional Response Assets



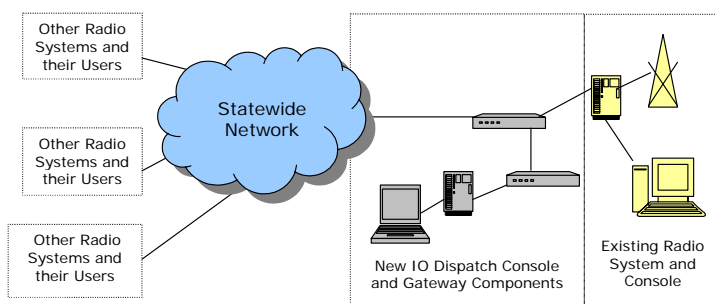
- Completed the equipment build-out for SWAT, Hazardous Materials, Hazardous Device, Urban Search and Rescue, Medical, & Interoperable Communications multi-agency regional response teams. Equipment for forensics and hospital teams have been partially built. These regional response teams are comprised of representatives from multiple agencies specially trained and committed by their agencies as regional response assets. This diagram shows the existing compliment of regional response teams throughout the State.





Interoperable Communications

- Interoperable Communications, essential for efficient, effective multi-agency response, is being implemented in Florida using a phased approach. First, an immediate response need for responders to communicate using disparate radio systems was addressed by providing Emergency Deployable Interoperable Communications Systems (EDICS) to all regions. This phase is now complete and all units are operational.



Funding has been committed to the State Technology Office over two years to implement a more permanent and robust solution that will build a statewide network to link communications centers. There will be an initial implementation of the interoperable network in

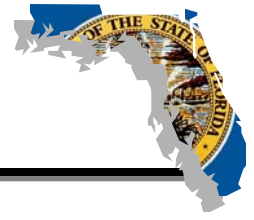
late 2004. The next phase, mutual aid build-out, will bridge the gaps in Florida's four mutual aid bands, and is scheduled to begin in 2005.

- Completed the build-out of the State Law Enforcement Multiple Agency Command Center (SLEMACC) with a server, 3 workstations, satellite feeds, and security monitoring equipment. This unit is available to set up as a mobile command site anywhere in Florida.

Public Health and Mass Casualty Response

- Four mass casualty response trailers are now under construction. These semi tractor, climate-controlled trailers are equipped with generator, lift gate and a medical all terrain vehicle. They will be headquartered in Miami, Orlando, Jacksonville, and Tampa, and used to transport medical stockpiles to an incident scene.
- Enhance Florida's three Poison Control Centers ability to respond to a surge in inquiries from public and health care professionals during an event.





***GOAL 5: RECOVER QUICKLY AND RESTORE OUR WAY OF LIFE
FOLLOWING A TERRORIST ACT***

Public Health

- Establish the Florida Emergency Mortuary Operations System (FEMORS) to provide forensic and victim identification services in an event resulting in mass fatalities.





APENDIX 1

Funding Florida's Domestic Security Strategy

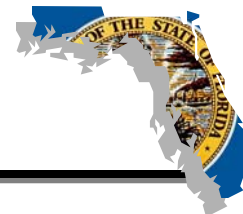
STATEWIDE FUNDS TO DATE:

\$639,117,794

Funding Sources	2001 – 2002	2003	2004
Center for Disease Control	40,581,081	47,452,595	46,997,742
Health Resources and Services Administration	6,441,669	25,775,968	26,360,740
Office of Domestic Preparedness	21,700,000	76,600,000	92,182,000
Department of Transportation – Seaport Security	19,730,258	29,290,220	5,714,274
Florida Seaport Transportation and Economic Development Program (FSTED)	46,481,500	10,963,500	14,000,000
Department of Homeland Security – Urban Area Grants		30,800,000	38,558,368
Department of Homeland Security – State/Local Overtime Reimbursement		8,400,000	
Environmental Protection Agency – Water Systems	4,194,000		359,000
Federal Byrne Grant	1,000,622	1,500,622	1,985,101
Department of Homeland Security Fire Administration		3,506,846	4,477,135
State General Revenue*	20,948,681	1,166,228	
State Trust Funds*	3,915,840	1,981,300	1,000,000
FEMA	5,052,504		
TOTAL	170,046,155	237,437,279	231,634,360

Totals represent dollars as of the date they were reported by Florida Department of Law Enforcement, Florida Department of Health, Florida Department of Agriculture and Consumer Services, and Florida Division of Emergency Management. Dollars reported do not reflect all annualized amounts for domestic security related positions received in previous years.





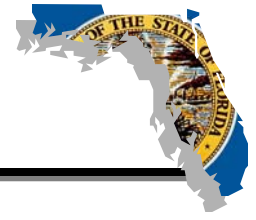
State Initiatives 2001 – 2002

\$51,659,042

<i>Center for Disease Control</i>	\$25,137,871
Public Health Preparedness – planning & response	
Epidemiology & Surveillance	
Laboratory Capacity	
Health Alert Communications & Information Technology Network	
Public Information	
Education & Training	
Anthrax Response & Overtime & Supplies	
<i>Health Resources and Services Administration</i>	381,984
Administration	
Medicines & Vaccines	
Unallocated Contingencies	
<i>Office of Domestic Preparedness</i>	218,377
Fixed and mobile laboratories	
<i>Environmental Protection Agency – Water Systems</i>	744,000
Assist water treatment facilities in conducting vulnerability assessments	
<i>State General Revenue</i>	20,715,348
Enhance Laboratory Services, Epidemiology, Pharmacy, & Training (DOH)	
Electronic Laboratory Information Management & Reporting System (DOH)	
Planning for nuclear, radiological, preparedness (3 FTE) (DOH)	
Establish Florida Emergency Medical Foundation Education Center (DOH)	
Identification of Food Pathogens (DOACS)	
Increased lab capacity for bioterrorism (DOACS)	
Construction of bio-containment facility (DOACS)	
Mobile Air Curtain Incinerator (DOACS)	
Protection of Animal Feed Supplies (DOACS)	
Staffing Interdiction Stations (DOACS)	
Gamma Ray Technology (DOACS)	
Construction of NW Florida Interdiction Station (DOACS)	
Tabletop Exercises (DEM)	
Training Firefighters, Medical Technicians, Paramedics (DEM)	
Equipment for law enforcement level C suits (DEM)	
Anti-terrorism Intelligence Database (ThreatNet) (FDLE)	
Staff Regional Domestic Security Task Forces (FDLE)	
Vulnerability Assessments (FDLE)	
Florida Infrastructure Protection Center (FDLE)	
Security Audits (FDLE)	



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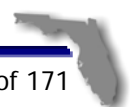
5 positions to establish the Florida Counter-terrorism Intelligence Center

State Trust Funds	3,915,840
Statewide Department of Health Issues	
Law Enforcement First Responder Training	
Federal Byrne	300,622
Seaport Inspections	
Florida Seaport Transportation & Economic Development (FSTED)	245,000
Security Credentialing	
TSA Assessment	
Total Statewide Initiatives 2001 - 2002	51,659,042

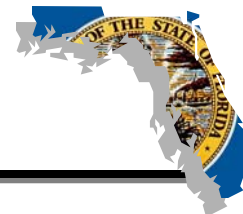
State Initiatives 2003

\$67,197,555

Center for Disease Control	\$34,079,032
Preparedness, Planning, Training & Readiness	
Epidemiology & Surveillance	
Enhance Bio and Chemical Laboratory Capacity and capabilities	
Health Alert Communications & Information Technology Network	
Risk Communication & Health Information Dissemination	
Strategic National Stockpile Management	
Smallpox Outreach & Education	
Disaster Mortuary Services	
Behavioral health response	
Mass casualty response	
Syndromic surveillance	
Exercise plans and systems	
Health Resources and Services Administration	3,397,434
Administration	
Medicines & Vaccines	
Burn, blast, trauma capacity	
Hospital and EMS chemical and biological protection	
Patient decontamination capability	



Domestic Security in Florida: *Making Florida Safer From Terror*



<i>Office of Domestic Preparedness</i>	19,069,530
Interoperable Data Communications System	
Shared Resource Management System	
Mobile interoperable containment unit	
Upgrade State Law Enforcement Mobile Command Center	
Mobile Incident Command	
Training for food safety and animal disease	
Incident Command and GIS equipment	
New surveillance systems	
DOH laboratory security	
Protect public from food contaminants	
Gamma Ray Inspection equipment	
Web-based portal between regions	
GIS for Critical Infrastructure	
USAR Mobile Response Unit	
USAR Training Facility	
Radiological Pagers	
Hazardous device robots	
First Responder PPE	
Mass Casualty equipment and supplies	
Regional response build out	
Waterborne security enhancements	
Physical security and credentialing	
Maintain high-end equipment and systems	
<i>Department of Homeland Security – Overtime Reimbursement</i>	6,003,409
Reimbursement funds not applied for	
<i>State General Revenue</i>	1,166,228
Department of Health Statewide Issues	
<i>State Trust Funds</i>	1,981,300
Department of Health Statewide Issues	
<i>Federal Byrne</i>	1,500,622
Enhance Intelligence & Information Sharing (FCIC+)	
Seaport Inspections	
<i>Total State Initiatives 2003</i>	67,197,555





State Initiatives 2004

\$81,590,821

Center for Disease Control

\$31,820,545

- Preparedness, Planning, Training & Readiness
- Epidemiology & Surveillance
- Enhance Bio and Chemical Laboratory Capacity and capabilities
- Health Alert Communications & Information Technology Network
- Risk Communication & Health Information Dissemination
- Strategic National Stockpile Management
- Disaster Mortuary Services
- Emergency Support Function 8 Enhancements
- Behavioral health response
- Mass casualty response
- Syndromic surveillance
- Exercise plans and systems
- City readiness initiatives

Health Resources and Services Administration

6,059,184

- Administration
- Medicines & Vaccines
- Burn, blast, trauma capacity
- Hospital and EMS chemical and biological protection
- Hospital Education and Training Plan implementation
- Hospital Planning and Information Dissemination
- Hospital Triage training and supplies
- Mass Casualty Equipment for Trauma Care and Trauma Centers
- Surge Capacity for Trauma Care and Trauma Centers
- Surge Capacity for Trauma Care and Non-trauma Centers
- Patient decontamination capability

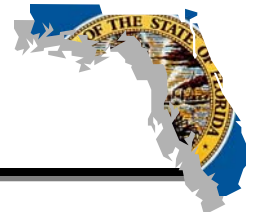
Office of Domestic Preparedness

40,501,470

- Interoperable Data Communications System
- Shared Resource Management System
- Incident Command equipment
- GIS equipment and system upgrade
- New surveillance systems
- DOH, DOACS and DEP laboratory security
- Sustain and maintain state response teams and equipment
- Enhance state response teams
- ICS/NIMS, CBRNE and Regional Response Team training
- State response planning
- Terrorist intelligence and investigations training



Domestic Security in Florida: *Making Florida Safer From Terror*



- PIO equipment and training
- FWC waterborne response vessels
- State EOC and command post enhancements
- Enhance HLS-CAM
- Enhance Radiation Control equipment and training
- Identification documents validation system

<i>Department of Environmental Protection</i>	<i>359,000</i>
Train-the Trainer instruction on drinking water facility security & incident response	
<i>State Trust Funds</i>	<i>1,000,000</i>
Department of Law Enforcement - training	
<i>Federal Byrne</i>	<i>1,500,622</i>
Enhance Intelligence & Information Sharing (FCIC+)	
Seaport Inspections	
<i>Total State Initiatives 2004</i>	<i>81,590,821</i>



Region 1- Northwest (Pensacola)



REGIONAL TOTAL: \$25,750,570

Funding Source	2001 – 2003	2003	2004
Center for Disease Control	1,647,876	1,532,991	1,703,008
Health Resources and Services Administration	491,217	2,048,550	1,958,021
Office of Domestic Preparedness	1,172,897	3,141,164	5,915,094
Department of Homeland Security – State/Local Overtime Reimbursement		37,017	
Environmental Protection Agency – Water Systems	230,000		
Federal Byrne Grant	55,990		
State General Revenue	18,663		
Department of Homeland Security Fire Administration		794,204	805,772
Florida Seaport Trans. & Economic Development	850,000		2,685,000
DOT – Seaport Security			306,000
FEMA – planning	357,106		
Fiscal Year Total	4,823,749	7,553,926	13,372,895

2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

- Equip Public Health Area Team

Florida Department of Law Enforcement

- 2 positions to establish Regional Domestic Security Task Force





2003 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Hazardous device robots and Upgrades
- Complete Build-out of Cache of Radiological Pagers – 457 units
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build out SWAT, Hazardous Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz
- Storage and transportation for interoperability equipment
- Ports Uniform Access Credentials

2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training



Region 1- Northwest (Pensacola)



Office of Domestic Preparedness

Sustain and maintain regional and state response teams and equipment
Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
Prime mover vehicles
Mobile Incident Command
Incident Command equipment
Target hardening of Critical Facilities and schools
Enhance regional and state response teams
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Local/Regional response planning
Bomb dogs for port security
Target hardening of Critical Facilities and schools
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Terrorist intelligence and investigations training
Local waterborne response vessels
Local EOC and command post enhancements
On-site credentialing for ports and first responders
Support local domestic security projects and enhancements

2001 – 2004 Distribution of Goods/Services to Counties & Agencies

BAY COUNTY

Bay County Sheriff's Office

18 level C PPE kits (ODP) – 2001-2002
1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002
½ Regional Forensic team (ODP) [Appendix 4] – 2001-2002
149 level C PPE kits (ODP) – 2003

Bay County Fire Department

1 Hazardous Materials Team (ODP) [Appendix 4] - 2001-2002

Bay County Medical Center

PPE kits with decontamination and support equipment - 2001-2002 (ODP)
Training, communication equipment, exercises, medicines/vaccines, physician
credentialing (surge capacity) (HRSA) - 2001-2002
78 level C PPE kits (HRSA) – 2003



Region 1- Northwest (Pensacola)



Bay County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

2 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Bay County Emergency Services

Travel IR Trap (ODP) – 2003

Cedar Grove Police Department

5 level C PPE (ODP) – 2003

Lynn Haven Police Department

5 level C PPE (ODP) – 2001-2002

20 level C PPE (OPD) – 2003

Mexico Beach Department of Public Safety

5 level C PPE 9 (ODP) – 2003

Panama City Beach Police Department

23 level C PPE kits (ODP) – 2001-2002

20 level C PPE kits (ODP) – 2003

Panama City Police Department

45 level C PPE kits (ODP) – 2001-2002

23 level C PPE kits (ODP) – 2003

Parker Police Department

8 level C PPE kits (ODP) – 2003

Springfield Police Department

15 level C PPE kits (ODP) – 2003

FDLE Pensacola Regional Operation Center

½ Regional Forensic team (ODP) [Appendix 4] – 2001-2002

Port of Panama City

Security Improvements (FSTED) – 2001-2002, 2003, 2004



Region 1- Northwest (Pensacola)



CALHOUN COUNTY

Calhoun County Sheriff's Office

22 level C PPE kits (ODP, BYRNE) – 2001-2002

Calhoun County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Altha Police Department

1 level C PPE kits (ODP) – 2003

Altha Volunteer Fire Department

Firefighting Vehicle (Fire Administration) – 2001-2002

Blountstown Police Department

7 level C PPE kits (ODP) – 2003

Blountstown Fire Department

Fire Operations & Safety Training (Fire Administration) – 2004

Emergystat Inc. of Calhoun County

18 level C PPE kits (HRSA) – 2003

Kinard Volunteer Fire Department

Fire Operations & Safety Training (Fire Administration) – 2004

Magnolia Volunteer Fire Department

Fire Prevention Training (Fire Administration) – 2004

Scotts Ferry Volunteer Fire Department

Fire Operations & Safety (Fire Administration) – 2001-2002

Westside Volunteer Fire Department

Fire Operations & Safety (Fire Administration) – 2001-2002; 2003

ESCAMBIA COUNTY

Escambia County Sheriff's Office

25 level C PPE kits (ODP) – 2001-2002

1 SWAT team (ODP) [Appendix 4] – 2001-2002

304 level C PPE kits (ODP) – 2003



Region 1- Northwest (Pensacola)



Escambia County Emergency Management

1 EDICS package (ODP) [Appendix 4] – 2001-2002

Escambia County Emergency Medical Service

100 EMS PPE (ODP) [Appendix 4] – 2001-2003

80 EMS PPE (ODP) 2004

Escambia County Health Department

3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training funding provided to this county health department for disbursement and management for all county health departments in region (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

4 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC) 2001-2002

Antidotes for regional stockpile (CDC) – 2001-2002

Pensacola Police Department

82 level C PPE (ODP) – 2001-2002

1 Forensic team (ODP) [Appendix 4] – 2001-2002

1 Boat (ODP) – 2003

93 level C PPE (ODP) – 2003

Pensacola Junior College Police Department

2 level C PPE (ODP) – 2001-2002

11 level C PPE (ODP) – 2003

University of West Florida Police Department

4 level C PPE (ODP) – 2001-2002

15 level C PPE (ODP) – 2003

State Fire Marshal

1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002

Baptist Hospital

PPE kits with decontamination and support equipment (ODP) – 2001-2002

Port of Pensacola

Security Improvements (FSTED) – 2001-2002, 2003, 2004



Region 1- Northwest (Pensacola)



Escambia County Department of Public Safety
80 PPE level C PPE (ODP) – 2003

Escambia County Environmental Enforcement
5 PPE level C PPE (ODP) – 2003

Escambia County Fire Rescue
30 PPE level C PPE (ODP) – 2003
32 Radiological Pagers (ODP) – 2003

Lifeguard Air Ambulance
18 PPE level C PPE (HRSA) – 2003

Sacred Heart Children's Hospital
6 PPE level C PPE (HRSA) – 2003

GULF COUNTY

Gulf County Sheriff's Office
36 level C PPE kits (ODP, BYRNE) – 2001-2002

Port St. Joe Police Department
6 level C PPE (ODP) - 2001-2002
6 level C PPE (ODP) - 2003

Gulf County Emergency Medical Services
24 level C PPE (ODP) - 2003

Wewahitchka Emergency Medical Services
30 level C PPE (ODP) – 2003

Port St. Joe
Seaport Security (DOT/Seaport) 2004

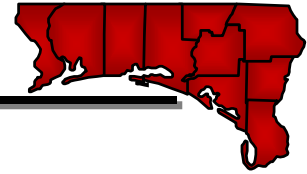
HOLMES COUNTY

Holmes County Sheriff's Office
10 level C PPE kits (ODP, BYRNE) – 2001-2002

Holmes County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002



Region 1- Northwest (Pensacola)



Holmes County EMS

18 level C PPE kits (ODP) – 2003

Gritney Volunteer Department

Fire Operations & Safety Training (Fire Administration) – 2004

Pittman Volunteer Department

Fire Operations & Safety Training (Fire Administration) – 2004

New Hope Volunteer Department

Fire Operations & Safety Training (Fire Administration) – 2004

JACKSON COUNTY

Jackson County Sheriff's Office

61 level C PPE (ODP, BYRNE) – 2001-2002

Jackson County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Graceville Police Department

3 level C PPE (ODP) – 2001-2002

6 level C PPE (ODP) – 2003

Marianna Police Department

10 level C PPE (ODP) – 2001-2002

7 level C PPE (ODP) – 2003

Sneads Police Department

6 level C PPE (ODP) – 2003

Jackson County Fire and Rescue Unit

50 level C PPE (ODP) – 2003

City of Mariana Fire Rescue

Fire Operations & Safety Training (Fire Administration) – 2004

Jackson Hospital

PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA) – 2001-2002





OKALOOSA COUNTY

Okaloosa County Sheriff's Office

- 28 level C PPE kits (ODP) – 2001-2002
- 1 SWAT team (ODP) [Appendix 4] – 2001-2002
- 194 level C PPE kits (ODP) – 2003
- 2 radiological pagers (ODP) – 2003

Okaloosa Special Operations

- 1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
- 1 Travel IR Trap (ODP) – 2003-2003

Okaloosa County Emergency Medical Service

- 96 Level C PPE EMS (ODP) 2003

Okaloosa County Health Department

- 1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
- Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
- 1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Cottdale Police Department

- 2 level C PPE (ODP) – 2003

Crestview Police Department

- 5 level C PPE (ODP) – 2001-2002
- 23 level C PPE (ODP) – 2003

Fort Walton Beach Police Department

- 30 level C PPE (ODP) – 2001-2002
- 23 level C PPE (ODP) – 2003

Niceville Police Department

- 4 level C PPE (ODP) – 2001-2002
- 15 level C PPE (ODP) – 2003

Shalimar Police Department

- 4 level C PPE kits (ODP) – 2003



Region 1- Northwest (Pensacola)



Valparaiso Police Department
9 level C PPE kits (ODP) – 2003

Doras Fire District
Firefighting Vehicle (Fire Administration) – 2003

Morriston Montbrook Volunteer Fire Department, Inc.
Firefighting Vehicle (Fire Administration) – 2004

Ft. Walton Beach Hospital
PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA) – 2001-2002

North Okaloosa Medical Center
PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA) – 2001-2002

Sacred Heart Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA) – 2001-2002

SANTA ROSA COUNTY

Santa Rosa County Sheriff's Office
15 level C PPE kits (ODP) – 2001-2002
105 level C PPE kits (ODP) – 2003

Santa Rosa County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Gulf Breeze Police Department
10 level C PPE (ODP) – 2001-2002
6 level C PPE (ODP) – 2003

Milton Police Department
12 level C PPE (ODP) – 2001-2002
7 level C PPE (ODP) – 2003



Region 1- Northwest (Pensacola)



Jay Volunteer Fire Department

Fire Operations & Safety Training (Fire Administration) – 2004

Pace Volunteer Fire Department

Fire Fighting and Fire Operations (Fire Administration) – 2001-2002

Rural Metro Ambulance

10 level C PPE (HRSA) – 2003

Baptist Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, communication equipment, tabletop exercises, medicines/vaccines,
physician credentialing (surge capacity) (HRSA) – 2001-2002

WALTON COUNTY

Walton County Sheriff's Office

96 level C PPE kits (ODP, BYRNE) – 2001-2002

Walton County Health Department

Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Defuniak Springs Police Department

2 level C PPE (ODP) – 2001-2002

10 level C PPE (ODP) – 2003

South Walton Fire District

48 level C PPE (ODP) – 2003

Walton County Emergency Medical Service

84 level C PPE (ODP) – 2003

Liberty Fire Department

Fire Operations & Safety Training (Fire Administration) – 2004

WASHINGTON COUNTY

Washington County Sheriff's Office

37 level C PPE kits (ODP, BYRNE) – 2001-2002

16 level C PPE kits (ODP) – 2003



Region 1- Northwest (Pensacola)



Washington County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Chipley Police Department

2 level C PPE (ODP) – 2001-2002

7 level C PPE (ODP) – 2003

Country Oaks Volunteer Fire Department

Vehicle/ equipment (Fire Administration) – 2001-2002

Fire Operations & Safety Training (Fire Administration) – 2004

Five Points Volunteer Fire Department

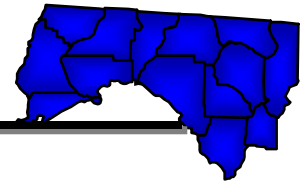
Vehicle/ equipment (Fire Administration) – 2001-2002

Washington County Ambulance Service

18 level C PPE (ODP) – 2001-2002, 2003



Region 2 – North (Tallahassee)



REGIONAL TOTAL: \$15,613,727

Funding Source	2001 - 2002	2003	2004
Center for Disease Control	1,391,209	1,340,605	1,531,261
Health Resources and Services Administration	289,387	1,262,816	749,216
Office of Domestic Preparedness (PPE)	670,226	1,794,951	5,151,559
Department of Homeland Security – State/Local Overtime Reimbursement		52,237	
Environmental Protection Agency – Water Systems	115,000		
Federal Byrne Grant	34,963		69,105
State General Revenue	11,654		
Department of Homeland Security Fire Administration		351,496	386,042
FEMA – planning	412,000		
Fiscal Year Total	2,924,439	4,802,105	7,887,183

2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections

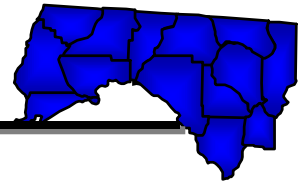
Office of Domestic Preparedness

- Equip Public Health Area Team

Florida Department of Law Enforcement

- 4 positions to establish Regional Domestic Security Task Force





2003 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Hazardous device robots and Upgrades
- Complete Build-out of Cache of Radiological Pagers – 229 units
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build-out Type II Urban Search & Rescue
- Build out SWAT, Hazardous Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz
- Storage and transportation for interoperability equipment
- Tallahassee Region Air & Light System
- Bomb and Chemical Containment Vessels

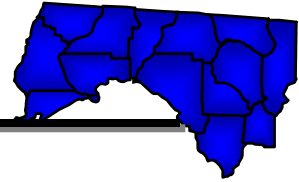
2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile



Region 2 – North (Tallahassee)



Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Sustain and maintain regional and state response teams and equipment
- Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
- Prime mover vehicles
- Mobile Incident Command
- Incident Command equipment
- Target hardening of Critical Facilities and schools
- Enhance regional and state response teams
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Local/Regional response planning
- Target hardening of Critical Facilities and schools
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Terrorist intelligence and investigations training
- Local EOC and command post enhancements
- On-site credentialing for first responders
- Support local domestic security projects and enhancements

2001 – 2004 Distribution of Goods/Services to Counties & Agencies

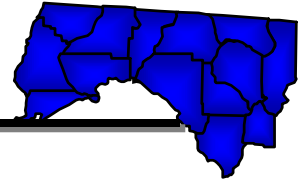
COLUMBIA COUNTY

- Columbia County Sheriff's Office
 - 44 level C PPE (BYRNE, ODP) – 2001-2002
 - 1/3 Forensics team (ODP) [Appendix 4] – 2001-2002
 - 60 level C PPE (ODP) – 2003

- Columbia County Health Department
 - Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
 - 1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002



Region 2 – North (Tallahassee)



Columbia County EMS
18 level C PPE (ODP) – 2003

Lake City Police Department
16 level C PPE (BYRNE, ODP) – 2001-2002
30 level C PPE (ODP) – 2003

Shands Lake Shore Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Communication equipment, medicines/vaccines (HRSA) – 2001-2002
Training and exercises - See note under Leon County -Tallahassee Memorial Hospital (HRSA) – 2001-2002

DIXIE COUNTY

Dixie County Sheriff's Office
6 level C PPE (BYRNE) – 2001-2002
15 level C PPE (BYRNE) – 2003

Dixie County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Cross City Police Department
2 level C PPE (BYRNE) – 2001-2002
3 level C PPE (OPD) – 2003

Dixie County emergency Medical Services
30 level C PPE ODP) – 2003-2003

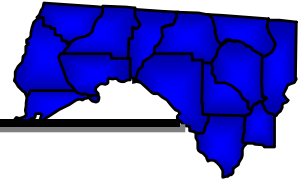
FRANKLIN COUNTY

Franklin County Sheriff's Office
21 level C PPE (ODP, BYRNE) – 2001-2002
22 level C PPE (ODP) – 2003

Franklin County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002



Region 2 – North (Tallahassee)



Apalachicola Police Department
2 level C PPE (BYRNE) – 2001-2002
12 level C PPE (ODP) – 2003

Carrabelle Police Department
2 level C PPE (BYRNE) – 2001-2002
2 level C PPE (ODP) – 2003

Emergystat, Inc.
18 PPE level C PPE (HRSA) – 2003

GADSDEN COUNTY

Gadsden County Sheriff's Office
28 level C PPE (BYRNE, ODP) – 2001-2002
22 level C PPE (ODP) – 2003

Gadsden County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Gadsden County EMS
54 level C PPE (ODP) – 2003

Chattahoochee Police Department
2 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

Greensboro Police Department
4 level C PPE (ODP) – 2003

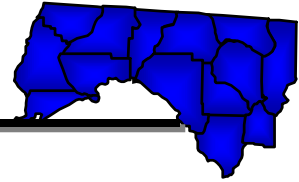
Gretna Police Department
2 level C PPE (BYRNE) – 2001-2002
7 level C PPE (ODP) – 2003

Havana Police Department
2 level C PPE (BYRNE) – 2001-2002
11 level C PPE (ODP) – 2003

Midway Police Department
1 level C PPE (ODP) – 2003



Region 2 – North (Tallahassee)



Quincy Police Department
8 level C PPE (BYRNE) – 2001-2002
30 level C PPE (ODP) – 2003

Wetumpka Volunteer Fire Department, Inc.
Fire Operations & Safety Training (Fire Administration) – 2004

HAMILTON COUNTY

Hamilton County Sheriff's Office
5 level C PPE (ODP, BYRNE) – 2001-2002
11 level C PPE (ODP) – 2003

Hamilton County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Jasper Police Department
2 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Jennings Police Department
2 level C PPE (ODP) – 2003

White Springs Police Department
2 level C PPE (BYRNE) – 2001-2002
3 level C PPE (ODP) – 2003

Hamilton County Emergency Medical Services
36 level C PPE (ODP) – 2003

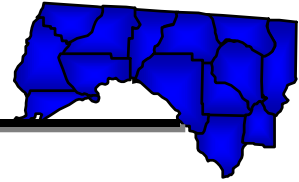
JEFFERSON COUNTY

Jefferson County Sheriff's Office
7 level C PPE (ODP, BYRNE) – 2001-2002
8 level C PPE (ODP,) – 2003

Jefferson County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)– 2001-2002



Region 2 – North (Tallahassee)



Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) - 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Monticello Police Department
2 level C PPE (BYRNE) – 2001-2002
13 level C PPE (ODP) – 2003

Jefferson County Fire/Rescue Service
30 level C PPE (ODP) – 2003

LAFAYETTE COUNTY

Lafayette County Sheriff's Office
3 level C PPE (ODP, BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Lafayette County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Lafayette County Rescue
24 level C PPE (ODP) – 2003

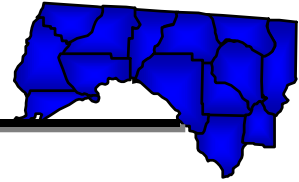
LEON COUNTY

Leon County Sheriff's Office
95 level C PPE (ODP) – 2001-2002
1 SWAT team (ODP) [Appendix 4] – 2001-2002
½ Hazardous Device team (ODP) [Appendix 4] – 2001-2002
1/3 Forensics team (ODP) [Appendix 4] – 2001-2002
221 level C PPE (ODP) – 2003
1 Robot (ODP) – 2003

Leon County EMS
96 EMS PPE (ODP) [Appendix 4] – 2001-2003



Region 2 – North (Tallahassee)



Leon County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training funding provided to this county health department for disbursement and management for all county health departments in region

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

4 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC) – 2001-2002

Antidotes for regional stockpile (CDC) – 2001-2002

Tallahassee Police Department

20 level C PPE (ODP) – 2001-2002

301 level C PPE (ODP) – 2003

Florida Agricultural and Mechanical University Police Department

3 level C PPE (ODP) – 2001-2002

24 level C PPE (ODP) – 2003

Lake Jackson Fire & Rescue

Fire Operations & Safety Training (Fire Administration) – 2004

Florida State University Police Department

2 level C PPE (ODP) – 2001-2002

62 level C PPE (ODP) – 2003

Tallahassee Community College

2 level C PPE (ODP) – 2001-2002

15 level C PPE (ODP) – 2003

Tallahassee Fire Department

1 EDICS (ODP) [Appendix 4] – 2001-2002

2 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002

1 Air Truck (ODP) – 2003

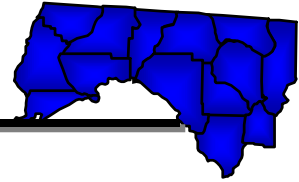
1 Travel IR Trap (ODP) – 2003

Division of Emergency Management

1 EDICS package (ODP) [Appendix 4] – 2001-2002



Region 2 – North (Tallahassee)



FDLE Florida Capitol Police

½ Hazardous Device team (ODP) [Appendix 4] – 2001-2002

FDLE Mutual Aid

1 EDICS package (ODP) [Appendix 4] – 2001-2002

FDLE Tallahassee Regional Operation Center

2/3 Forensics team (ODP) [Appendix 4] – 2001-2002

State Fire Marshal

½ Hazardous Device team (ODP) [Appendix 4] – 2001-2002

Tallahassee Community Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Communication equipment, medicines/vaccines (HRSA) – 2001-2002

1 Disaster Medical Assistance Team (DMAT) Tallahassee (ODP) [Appendix 4] – 2001-2002

Training and exercises (HRSA) – 2001-2002

Tallahassee Memorial Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, communication equipment, exercises, medicines/vaccines (HRSA) – 2001-2002

Tallahassee Memorial will serve as executive agent for training and exercises on behalf of the 4 hospitals allocated funding during this period: Tallahassee Memorial, Tallahassee Community Hospital (a/k/a Capital Regional Medical Center – Leon County), Shands Hospital at Lake Shore (Columbia County), and Doctors Hospital at Perry (Taylor County).

LIBERTY COUNTY

Liberty County Sheriff's Office

5 level C PPE (ODP, BYRNE) – 2001-2002

11 level C PPE (ODP) – 2003

Liberty County Health Department

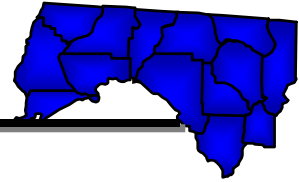
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Liberty County Ambulance Service

6 level C PPE (ODP) – 2003



Region 2 – North (Tallahassee)



MADISON COUNTY

Greenville Police Department
2 level C PPE (BYRNE) – 2001-2002

Madison County Sheriff's Office
16 level C PPE (ODP, BYRNE) – 2001-2002
27 level C PPE (ODP) – 2003

Madison County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)–2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Madison Police Department
3 level C PPE (BYRNE) – 2001-2002
11 level C PPE (ODP) – 2003

Madison Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2001-2002, 2003
Firefighting Vehicle (Fire Administration) – 2004

Madison County Emergency Medical Service
20 level C PPE (ODP) – 2003

SUWANNEE COUNTY

Suwannee County Sheriff's Office
19 level C PPE (ODP, BYRNE) – 2001-2002
1/3 Forensic team (ODP) [*Appendix 4*] – 2001-2002
51 level C PPE (ODP) – 2003

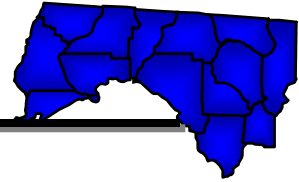
Suwannee County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Suwannee County Department of EMS
42 level C PPE (ODP) – 2003

Live Oak Police Department
5 level C PPE (BYRNE) – 2001-2002
14 level C PPE (ODP) – 2003



Region 2 – North (Tallahassee)



Wellborn Volunteer Fire Department
Fire Operations & Safety Training (Fire Administration) – 2004

TAYLOR COUNTY

Taylor County Sheriff's Office
15 level C PPE (ODP, BYRNE) – 2001-2002
13 level C PPE (ODP) – 2003

Taylor County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Perry Police Department
4 level C PPE (BYRNE) – 2001-2002
21 level C PPE (ODP) – 2003

Doctors' Hospital - Perry
PPE kits with decontamination & support equipment, communication equipment,
Medicines/vaccines (HRSA) – 2001-2002
Training and exercises (HRSA) – 2001-2002
36 EMS PPE (ODP) [Appendix 4] – 2001-2003

UNION COUNTY

Union County Department of Emergency Services
18 level C PPE (ODP) – 2003

WAKULLA COUNTY

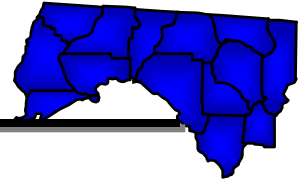
Wakulla County Sheriff's Office
26 PPE (ODP, BYRNE) – 2001-2002
23 level C PPE (ODP) – 2003

Wakulla County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Wakulla County Ambulance Service
36 level C PPE (ODP) – 2003



Region 2 – North (Tallahassee)



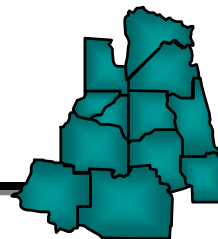
Apalachee Bay Volunteer Fire Department
Fire Operations & Safety Training (Fire Administration) – 2004

Crawfordville Volunteer Fire Rescue Department
Fire Operations & Safety Training (Fire Administration) – 2004

Smith Creek Volunteer Fire Department
Fire Operations & Safety Training (Fire Administration) – 2004



Region 3 – Northeast (Jacksonville)



REGIONAL TOTAL: \$44,263,320

Funding Source	2001 – 2002	2003	2004
Center for Disease Control	2,203,287	1,496,455	1,875,848
Health Resources and Services Administration	724,794	2,643,957	2,298,551
Office of Domestic Preparedness	2,427,423	6,500,943	8,273,660
Department of Transportation – Seaport Security	732,000	6,513,720	720,000
Department of Homeland Security – State/Local Overtime Reimbursement		119,111	
Environmental Protection Agency – Water Systems	230,000		
Federal Byrne Grant	69,927		
State General Revenue	23,309		
Florida Seaport Trans. & Economic Development	1,648,500	1,400,000	2,875,000
Department of Homeland Security Fire Administration		236,225	296,910
FEMA – planning	953,700		
Fiscal Year Total	9,012,940	18,910,411	16,339,969

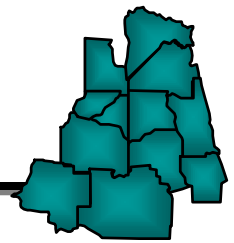
2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections



Region 3 – Northeast (Jacksonville)



Office of Domestic Preparedness

Equip Public Health Area Team

Detection & Monitoring Equipment for Crystal River Nuclear Power Plant

Florida Department of Law Enforcement

6 positions to establish the Regional Domestic Security Task Force

2003 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development

Epidemiology & Surveillance

Education & Training

Strategic National Stockpile

Health Resources and Services Administration

Hospital Surge Capacity

Emergency Medical Services

Public Health Interface

Education & Training

Office of Domestic Preparedness

Hazardous device robots and Upgrades

Complete Build-out of Cache of Radiological Pagers – 1,200 units

Complete Build-out of Law Enforcement PPE

Complete Build-out of PPE for Emergency Medical Services

Regional Fit test equipment

PPE Replacement Stockpile

Nerve Agent Antidotes

Adult and Pediatric Ventilators for Hospitals

Build-out Urban Search and Rescue – type 4 statewide

Build-out Type 3 Urban Search & Rescue

Build out SWAT, Hazardous Device, and Forensics Teams

SWAT Suit Replacement

EDICS Maintenance

EDICS Data Packages

EDICS 700 Mhz

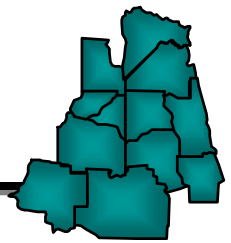
Storage and transportation for interoperability equipment

Emergency Medical Mass Casualty Team

Stockpile EMS Supplies

Ports Uniform Access Credentials





2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

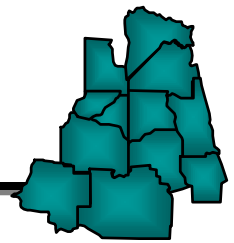
Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Sustain and maintain regional and state response teams and equipment
- Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
- Prime mover vehicles
- Mobile Incident Command
- Incident Command equipment
- Target hardening of Critical Facilities and schools
- Enhance regional and state response teams
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Local/Regional response planning
- Bomb dogs for port security
- Target hardening of Critical Facilities and schools
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Terrorist intelligence and investigations training
- Local waterborne response vessels
- Local EOC and command post enhancements
- On-site credentialing for ports and first responders
- Support local domestic security projects and enhancements





2001 – 2004 Distribution of Goods/Services to Counties & Agencies

ALACHUA COUNTY

Alachua County Sheriff's Office

69 level C PPE (ODP) – 2001-2002

1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002

½ Forensic team (ODP) [Appendix 4] – 2001-2002

171 level C PPE (ODP) – 2003

Alachua County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002

Training funding provided to this county health department for disbursement and management for all county health departments in region

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC) – 2001-2002

Antidotes for regional stockpile (CDC) – 2001-2002

Alachua County Fire Rescue

1 EDICS package (ODP) [Appendix 4] – 2001-2002

1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002

168 level C PPE (ODP) – 2003

1 Travel IR Trap (ODP) – 2003

Alachua Police Department

12 level C PPE (BYRNE, GR) – 2001-2002

12 level C PPE (ODP) – 2003

Gainesville Police Department

57 level C PPE (ODP, GR) – 2001-2002

194 level C PPE (ODP) – 2003

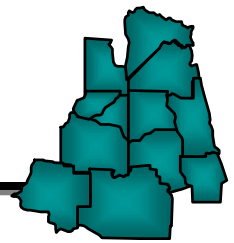
High Springs Police Department

5 level C PPE (BYRNE) – 2001-2002

6 level C PPE (ODP) – 2003



Region 3 – Northeast (Jacksonville)



Sante Fe Community College Police Department
18 level C PPE (ODP) – 2003

University of Florida Police Department
20 level C PPE (GR) – 2001-2002
90 level C PPE (ODP) – 2003

Waldo Police Department
3 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Gainesville Fire Rescue
1 Travel IR Trap (ODP) – 2003-2003
54 level C PPE (ODP) – 2003

North Florida Regional Hospital
PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Shands at Alachua General Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training (HRSA) – 2001-2002

Shands at University of Florida
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training (HRSA) – 2001-2002
18 level C PPE for Shandscair (HRSA) – 2003

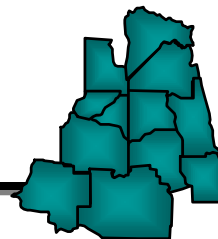
BAKER COUNTY

Baker County Sheriff's Office
8 level C PPE (BYRNE) – 2001-2002
12 level C PPE (ODP) – 2003

Baker County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002



Region 3 – Northeast (Jacksonville)



Baker County EMS
18 level C PPE (ODP) – 2003

BRADFORD COUNTY

Bradford County Sheriff's Office
5 level C PPE (BYRNE) – 2001-2002
17 level C PPE (ODP) – 2003

Bradford County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Bradford County Emergency Services
36 level C PPE (ODP) – 2003

Brooker Police Department
1 level C PPE (BYRNE) – 2001-2002

Hampton Police Department
1 level C PPE (BYRNE) – 2001-2002

Starke Police Department
6 level C PPE (BYRNE) – 2001-2002
14 level C PPE (ODP) – 2003

Theresa Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2001-2002, 2004

Hampton Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2004

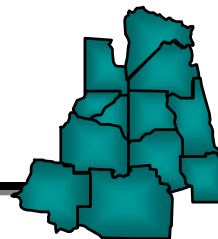
Heilbronn Springs Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2004

Sampson City Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2004

New River Volunteer Fire Department
Fire Operations & Safety (Fire Administration) – 2004



Region 3 – Northeast (Jacksonville)



Shands Hospital (Starke)

PPE kits with decontamination & support equipment, training (HRSA) 2001 - 2003

CLAY COUNTY

Clay County Sheriff's Office

50 level C PPE (GR) – 2001-2002

173 level C PPE (ODP) – 2003

Clay County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Clay County Fire Rescue

1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002

144 level C PPE (ODP) – 2003

1 Travel IR Trap (ODP) – 2003

Green Cove Springs Police Department

8 level C PPE (BYRNE) – 2001-2002

10 level C PPE (ODP) – 2003

Orange Park Police Department

8 level CPPE (BYRNE) – 2001-2002

12 level C PPE (ODP) – 2003

Orange Park Hospital

PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

DUVAL

Jacksonville Sheriff's Office

200 level C PPE (ODP, GR) – 2001-2002

1 SWAT team (ODP) [Appendix 4] – 2001-2002

1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002

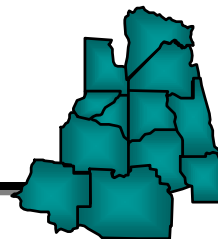
1397 level C PPE (ODP) – 2003

1 Robot (ODP) – 2003

1 Boat (ODP) – 2003



Region 3 – Northeast (Jacksonville)



Duval County School Security Department

5 level C PPE (BYRNE) – 2001-2002
9 level C PPE (ODP) – 2003

Duval County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC) – 2001-2002
8 level C PPE (BYRNE) – 2001-2002

Atlantic Beach Police Department

8 level C PPE (BYRNE) – 2001-2002
17 level C PPE (ODP) – 2003

Baldwin Police Department

2 level C PPE (BYRNE) – 2001-2002
3 level C PPE (ODP) – 2003

Jacksonville Airport Authority Policy Department

12 level C PPE (BYRNE) – 2001-2002
24 level C PPE (ODP) – 2003

Jacksonville Beach Police Department

21 level C PPE (BYRNE) – 2001-2002
36 level C PPE (ODP) – 2003

Neptune Beach Police Department

6 level C PPE (BYRNE) – 2001-2002
11 level C PPE (ODP) – 2003

University of North Florida Police Department

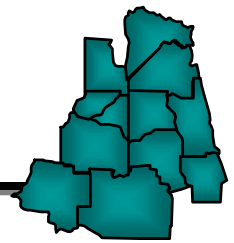
24 level C PPE (ODP) – 2003

FDLE Jacksonville Regional Operation Center

1 Forensic team (ODP) [Appendix 4] – 2001-2002



Region 3 – Northeast (Jacksonville)



Jacksonville Fire/Rescue

- 100 Level C PPE EMS (ODP) [Appendix 4] – 2001-2003
- 1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
- 224 level C PPE (ODP) – 2003
- 1 Travel IR Trap (ODP) – 2003

Baptist Beaches Hospital

- PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Baptist Hospital – Jacksonville

- PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Memorial Hospital – Jacksonville

- PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Shands Hospital – Jacksonville

- PPE kits with decontamination & support equipment (ODP) – 2001-2002
- Training (HRSA) – 2001-2002

St. Luke's Hospital

- PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

St. Vincent's Hospital

- PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Advanced Patient Transportation, Inc.

- 78 level C PPE (HRSA) – 2003

Ambulance Service, Inc.

- 84 level C PPE (HRSA) – 2003

Century Ambulance Service, Inc.

- 150 level C PPE (HRSA) – 2003

Liberty Ambulance Service, Inc.

- 72 level C PPE (HRSA) – 2003

Port Fernandina

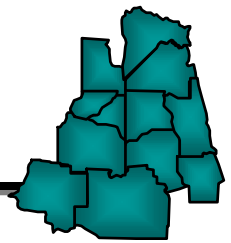
- Security Improvements (FSTED, DOT/Seaport) – 2001-2002

Port Jacksonville

- Security Improvements (FSTED, DOT/Seaport) – 2001-2002



Region 3 – Northeast (Jacksonville)



Crowley

Security Improvements (DOT/Seaport) – 2001-2002

Jacksonville Marine Transportation

Security Improvements (DOT/Seaport) – 2001-2002

Coastal Fuels - Jacksonville

Security Improvements (DOT/Seaport) – 2001-2002

Sea Star Lines

Security Improvements (DOT/Seaport) – 2001-2002

APM-Jacksonville

Security Improvements (DOT/Seaport) – 2001-2002

FLAGLER COUNTY

Flagler County Sheriff's Office

25 level C PPE (BYRNE) – 2001-2002

46 level C PPE (ODP) – 2003

Flagler County Health Department

Equipment, supplies, etc. related to surveillance enhancement (CDC) 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Flagler County Emergency Medical Services

54 level C PPE (ODP) – 2003

Bunnell Police Department

4 level C PPE (BYRNE) – 2001-2002

10 level C PPE (ODP) – 2003

Flagler Beach Police Department

6 level C PPE (BYRNE) – 2001-2002

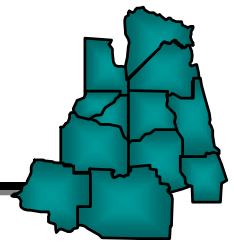
6 level C PPE (ODP) – 2003

Flagler Memorial Hospital

PPE kits with decontamination & support equipment, training (HRSA) 2001-2002



Region 3 – Northeast (Jacksonville)



GILCHRIST COUNTY

Gilchrist County Sheriff's Office
8 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

Gilchrist County Health Department
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC) – 2001-2002

Gilchrist County Emergency Medical Services
30 level C PPE (ODP) – 2003

Trenton Police Department
2 level C PPE (BYRNE) – 2001-2002
2 level C PPE (ODP) – 2003

LEVY COUNTY

Levy County Sheriff's Office
14 level C PPE (BYRNE) – 2001-2002
24 level C PPE (ODP) – 2003

Levy County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

Levy County EMS
48 level C PPE (ODP) – 2003

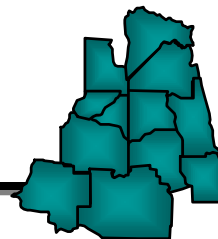
Cedar Key Police Department
2 level C PPE (BYRNE) – 2001-2002
6 level C PPE (ODP) – 2003

Chiefland Police Department
2 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Inglis Police Department
3 level C PPE (BYRNE) – 2001-2002
6 level C PPE (ODP) – 2003



Region 3 – Northeast (Jacksonville)



Williston Police Department
14 PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

City of Chiefland
Fire Operations & Safety (Fire Administration) – 2004

Nature Coast Hospital
PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

MARION COUNTY

Marion County Sheriff's Office
60 level C PPE (ODP, GR) – 2001-2002
1 SWAT team (ODP) [Appendix 4] – 2001-2002
½ Forensic team (ODP) [Appendix 4] – 2001-2002
272 level C PPE (ODP) – 2003

Marion County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

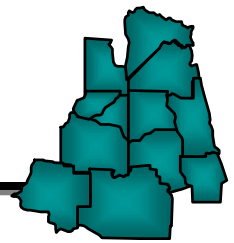
Marion County Fire Rescue
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003
52 level C PPE (ODP) – 2003
Fire Prevention Training (Fire Administration) – 2003

Marion County EMS Alliance, Inc.
258 level C PPE (HRSA) – 2003

Belleview Police Department
6 level C PPE (BYRNE) – 2001-2002
7 level C PPE (ODP) – 2003



Region 3 – Northeast (Jacksonville)



Dunnellon Police Department
3 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Ocala Police Department
40 level C PPE (ODP, GR) – 2001-2002
111 level C PPE (ODP) – 2003

City of Ocala-Fire Rescue Service
54 level C PPE (ODP) – 2003

Munroe Regional Hospital
PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

NASSAU COUNTY

Nassau County Sheriff's Office
27 level C PPE (ODP, BYRNE) – 2001-2002
57 level C PPE (ODP) – 2003

Nassau County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Fernandina Beach Police Department
12 level C PPE (BYRNE) – 2001-2002
23 level C PPE (ODP) – 2003

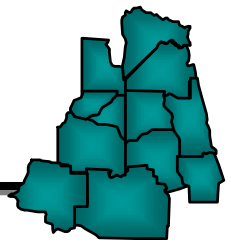
Nassau County Rescue Service
114 level C PPE (ODP) – 2003

Baptist Hospital – Nassau
PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

Port of Fernandina
Seaport security (FSTED) 2001, 2002, 2004



Region 3 – Northeast (Jacksonville)



PUTNAM COUNTY

Putnam County Sheriff's Office

25 level C PPE (BYRNE) – 2001-2002

53 level C PPE (ODP) – 2003

Putnam County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) –2001-2002

Crescent City Police Department

4 level C PPE (BYRNE) – 2001-2002

5 level C PPE (ODP) – 2003

Interlachen Police Department

2 level C PPE (BYRNE) – 2001-2002

1 level C PPE (ODP) – 2003

Palatka Police Department

12 level C PPE (BYRNE) –2001-2002

20 level C PPE (ODP) – 2003

Welaka Police Department

1 level C PPE (BYRNE) – 2001-2002

Putnam County Emergency Rescue Service

72 level C PPE (ODP) – 2003

Putnam Community Hospital

PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

ST. JOHNS COUNTY

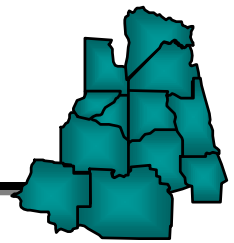
St. Johns County Sheriff's Office

70 level C PPE (ODP, GR) – 2001-2002

107 level C PPE (ODP) – 2003



Region 3 – Northeast (Jacksonville)



St. John's County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

St. Johns County Fire Service

1 Hazardous Materials team (ODP) [*Appendix 4*] – 2001-2002
102 level C PPE (ODP) – 2003
1 Travel IR Trap (ODP) – 2003

St. Augustine Beach Police Department

5 level C PPE (BYRNE) – 2001-2002

St. Augustine Police Department

17 level C PPE (ODP, BYRNE) – 2001-2002
32 level C PPE (ODP) – 2003

St. Augustine Fire Department

Fire Operations & Safety (Fire Administration) – 2004

Florida School for Deaf and Blind Campus Police Security

9 level C PPE (ODP) – 2003

Flagler Hospital

PPE kits with decontamination & support equipment, training (HRSA) 2001-2002

UNION COUNTY

Union County Sheriff's Office

4 level C PPE (BYRNE) – 2001-2002
14 level C PPE (ODP) – 2003

Union County Health Department

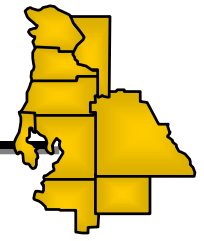
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) 2001-2002

Lake Butler Hospital

PPE kits with decontamination & support equipment, training (HRSA) 2001-2002



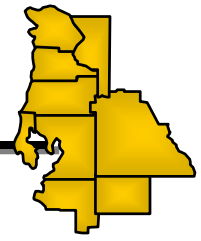
Region 4 – Tampa Bay



REGIONAL TOTAL: \$85,446,421

Funding Sources	2001 – 2002	2003	2004
Center for Disease Control	2,482,875	2,265,447	2,466,008
Health Resources and Services Administration	1,192,500	4,601,507	4,086,572
Office of Domestic Preparedness	4,446,696	11,908,807	8,902,153
Department of Transportation – Seaport Security	3,500,000	6,563,620	2,138,145
Department of Homeland Security – Urban Area Grants		5,800,000	9,220,635
Department of Homeland Security – State/Local Overtime Reimbursement		87,626	
Environmental Protection Agency – Water Systems	920,000		
Department of Homeland Security Fire Administration		610,880	783,580
Federal Byrne	95,599		207,499
State General Revenue	31,866		
Florida Seaport Trans. & Economic Development	8,315,000	2,365,000	1,440,000
FEMA – planning	1,014,406		
Fiscal Year Total	21,998,942	34,202,887	29,244,592





2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

- Equip Public Health Area Team

Florida Department of Law Enforcement

- 4 positions to establish the Regional Domestic Security Task Force

2003 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

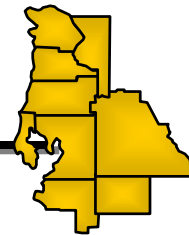
- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Hazardous device robots and Upgrades
- Complete Build-out of Cache of Radiological Pagers – 1,942 units
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build-out Type 1 Urban Search & Rescue
- Build out SWAT, Hazardous Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz



Region 4 – Tampa Bay



Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials

2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

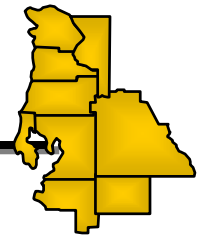
Health Resources and Services Administration

Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Sustain and maintain regional and state response teams and equipment
Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
Prime mover vehicles
Mobile Incident Command
Incident Command equipment
Target hardening of Critical Facilities and schools
Enhance regional and state response teams
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Local/Regional response planning
Bomb dogs for port security
Target hardening of Critical Facilities and schools
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Terrorist intelligence and investigations training
Local waterborne response vessels
Local EOC and command post enhancements
On-site credentialing for ports and first responders
Support local domestic security projects and enhancements





2001 – 2004 Distribution of Goods/Services to Counties & Agencies

CITRUS COUNTY

Citrus County Sheriff's Office

24 level C PPE (ODP) – 2001-2002

106 level C PPE (ODP) – 2003

Citrus County Health Department

Communication equipment for Citrus County EMS – 2001-2002

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC) – 2001-2002

Citrus County Department of Public Safety

1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002

1 Travel IR Trap (ODP) – 2003

Crystal River Police Department

27 level C PPE (ODP) – 2003

Inverness Police Department

13 level C PPE (ODP) – 2003

Seven Rivers Hospital

PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA) – 2001-2002

Nature Coast Emergency Medical Foundation, Inc.

90 level C PPE (HRSA) – 2003

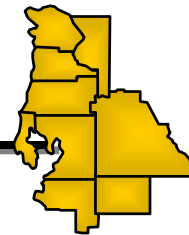
HARDEE COUNTY

Hardee County Sheriff's Office

6 level C PPE (ODP) – 2001-2002

17 level C PPE (ODP) – 2003

Region 4 – Tampa Bay



Hardee County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) 2001-2002

Bowling Green Police Department
8 level C PPE (ODP) – 2003

Wauchula Police Department
28 level C PPE (ODP) – 2003

Zolfo Springs Police Department
2 level C PPE (ODP) – 2003

Hardee County Fire Rescue
30 level C PPE (ODP) – 2003

Florida Hospital – Wachula
PPE kits with decontamination & support equipment, training, medicines/vaccines
(HRSA) – 2001-2002

HERNANDO

Hernando County Sheriff's Office
15 level C PPE (ODP) – 2001-2002
49 level C PPE (ODP) – 2003

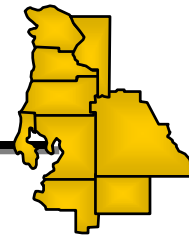
Hernando County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel,
supplies and indirect costs) and equipment, supplies, etc., related to
surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and
indirect costs) (CDC) – 2001-2002

Hernando County Fire and Rescue Services MSBU
78 level C PPE (ODP) – 2003

Brooksville Police Department
23 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



Hernando Highpoint Volunteer Fire Department
Vehicle/ equipment (Fire Administration) – 2001-2002

Spring Hill Fire & Rescue District
84 level C PPE (ODP) – 2003

Oak Hill Hospital
PPE kits with decontamination & support equipment, training, exercises,
medicines/vaccines (HRSA) – 2001-2002

HILLSBOROUGH

Hillsborough County Sheriff's Office
151 level C PPE (ODP) – 2001-2002
11284 level C PPE (ODP) – 2003
1 Robot (ODP) – 2003
1 Boat (ODP) – 2003

Hillsborough County Fire Rescue
1 EDICS package (ODP) [Appendix 4] – 2001-2002
100 Level C PPE EMS (ODP) [Appendix 4] – 2001-2003
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003

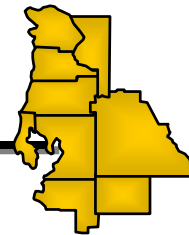
Hillsborough County Health Department
4 FTE's for County Health Department (including salary, fringe benefits, travel,
supplies and indirect costs) and equipment, supplies, etc., related to
surveillance enhancement (CDC) – 2001-2002
Training (CDC) – 2001-2002
Training funding provided to this county health department for disbursement and
management for all county health departments in region – 2001-2002
Antidotes for regional stockpile (CDC) – 2001-2002

Plant City Police Department
66 level C PPE (ODP) – 2003

Tampa Police Department
143 level C PPE (ODP) – 2001-2002
1 SWAT team (ODP) [Appendix 4] – 2001-2002
1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002
817 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



Tampa International Airport Police Department
67 level C PPE (ODP) – 2003

Temple Terrace Police Department
55 level C PPE (ODP) – 2003

University of South Florida, Campus Police Department
50 level C PPE (ODP) – 2003

FDLE Tampa Bay Regional Operation Center
1 Forensic team (ODP) [Appendix 4] – 2001-2002

Plant City Fire Department
12 level C PPE (ODP) – 2003
Fire Operations & Safety (Fire Administration) – 2003

Tampa Fire Department
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003
132 level C PPE (ODP) – 2003-2004

Temple Terrace Fire Department
30 level C PPE (ODP) – 2003

Sun City Center Emergency Squad #1
24 level C PPE (ODP) – 2003

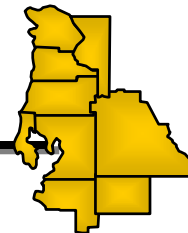
St. Joseph's Hospital
PPE kits with decontamination & support equipment, training, communication, exercises (HRSA) – 2001-2002
6 level C PPE (HRSA) – 2003

Tampa General Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, communication equipment, exercises (HRSA) – 2001-2002

University Community Medical Center
PPE kits with decontamination & support equipment, training, communication, exercises (HRSA) – 2001-2002

American Medical Response
246 level C PPE (HRSA) – 2003

Region 4 – Tampa Bay



American ALS, Inc.

12 level C PPE (HRSA) – 2003

Americare Ambulance Service

96 level C PPE (HRSA) – 2003

TransCare

48 level C PPE (HRSA) – 2003

Port of Tampa

Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004

MANATEE COUNTY

Manatee County Sheriff's Office

48 level C PPE (ODP) – 2001-2002

237 level C PPE (ODP) – 2003

Manatee County Department of Public Safety

126 level C PPE (ODP) – 2003

Manatee County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Bradenton Beach Police Department

14 level C PPE (ODP) – 2003

Bradenton Police Department

101 level C PPE (ODP) – 2003

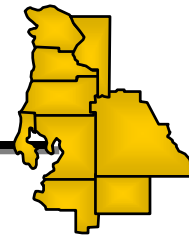
Palmetto Police Department

30 level C PPE (ODP) – 2003

Holmes Beach Police Department

24 level C PPE (ODP) – 2003

Region 4 – Tampa Bay



Manatee Memorial Hospital

PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA) – 2001-2002

West Coast-Southern Medical Services, Inc.

66 level C PPE (HRSA) – 2003

Port Manatee

Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004

PASCO COUNTY

Pasco County Sheriff's Office

48 level C PPE (ODP) – 2001-2002

382 level C PPE (ODP) – 2003

Pasco County Fire Rescue

206 level C PPE (ODP) – 2003

Pasco County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Dade City Police Department

36 level C PPE (ODP) – 2003

New Port Richey Police Department

31 level C PPE (ODP) – 2003

Port Richey Police Department

26 level C PPE (ODP) – 2003

City of New Port Richey

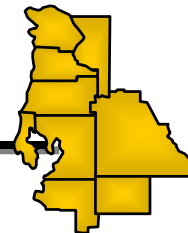
24 level C PPE (ODP) – 2003

Zephyrhills Police Department

37 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



Tri Fire Department

Fire Safety and Fire Operations (Fire Administration) – 2001-2002

Bayonet Point Regional Medical Center

PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA) – 2001-2002

HCA Health Services of Florida, Inc.

6 level C PPE (HRSA) – 2003

MedFleet Systems, Inc.

6 level C PPE (HRSA) – 2003

PINELLAS COUNTY

Pinellas County Sheriff's Office

91 level C PPE (ODP) – 2001-2002

709 level C PPE (ODP) – 2003

Pinellas County Health Department

6 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Pinellas County EM

1 Travel IR Trap (ODP) – 2003

Belleair Beach Police Department

15 level C PPE (ODP) – 2003

Belleair Police Department

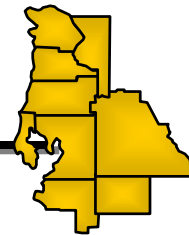
11 level C PPE (ODP) – 2003

Clearwater Police Department

25 level C PPE (ODP) – 2001-2002

227 level C PPE (ODP) – 2003

Region 4 – Tampa Bay



Gulfport Police Department
29 level C PPE (ODP) – 2003

Indian Shores Police Department
20 level C PPE (ODP) – 2003

Kenneth City Police Department
14 level C PPE (ODP) – 2003

Largo Police Department
18 level C PPE (ODP) – 2001-2002
109 level C PPE (ODP) – 2003

Pinellas County School Police Department
23 level C PPE (ODP) – 2003

Pinellas Park Police Department
81 level C PPE (ODP) – 2003

St. Petersburg Police Department
85 level C PPE (ODP) – 2001-2002
472 level C PPE (ODP) – 2003

St. Pete Beach Police Department
32 level C PPE (ODP) – 2003

Tarpon Springs Police Department
53 level C PPE (ODP) – 2003

University of South Florida
22 level C PPE (ODP) – 2003

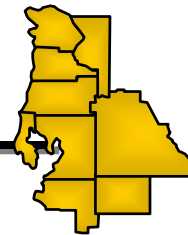
City of Clearwater
54 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

City of Dunedin
36 level C PPE (ODP) – 2003

East lake Tarpon Special Fire Control District
18 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



City of Gulfport
12 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

City of Largo
78 level C PPE (ODP) – 2003

Lealman Special Fire Control District
18 level C PPE (ODP) – 2003

City of Madeira Beach
6 level C PPE (ODP) – 2003

City of Oldsmar
12 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

Palm Harbor Special Fire Control District
30 level C PPE (ODP) – 2003

Pinellas County EMS Authority DBA Sunstar
360 level C PPE (ODP) – 2003

City of Pinellas Park
48 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

Pinellas Suncoast Fire and Rescue District
30 level C PPE (ODP) – 2003

City of Safety Harbor
12 level C PPE (ODP) – 2003

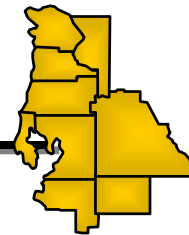
City of Seminole
30 level C PPE (ODP) – 2003

City of South Pasadena
12 level C PPE (ODP) – 2003

City of St. Pete Beach
12 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



City of St. Petersburg
84 level C PPE (ODP) – 2003

City of Tarpon Springs
12 level C PPE (ODP) – 2003

City of Treasure Island
12 level C PPE (ODP) – 2003

Bayfront Medical Center
PPE kits with decontamination & support equipment
Training, communication, exercises (HRSA) – 2001-2002

Morton Plant Hospital
PPE kits with decontamination & support equipment, training, exercises (HRSA)
– 2001-2002

Port St. Petersburg
Security Improvements (FSTED) – 2001-2002, 2003, 2004

POLK COUNTY

Polk County Sheriff's Office
56 level C PPE (ODP) – 2001-2002
461 level C PPE (ODP) – 2003

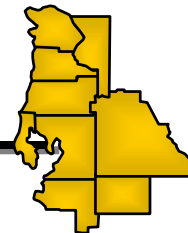
Polk County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Polk County Fire Department
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003

Lakeland Police Department
44 level C PPE (ODP) – 2001-2002
190 level C PPE (ODP) – 2003



Region 4 – Tampa Bay



Auburndale Police Department
36 level C PPE (ODP) – 2003

Davenport Police Department
13 level C PPE (ODP) – 2003

Dundee Police Department
10 level C PPE (ODP) – 2003

Eagle Lake Police Department
8 level C PPE (ODP) – 2003

Fort Meade Police Department
36 level C PPE (ODP) – 2003

Frostproof Police Department
10 level C PPE (ODP) – 2003

Haines City Police Department
4 level C PPE (ODP) – 2003

Lake Alfred Police Department
10 level C PPE (ODP) – 2003

Lake Hamilton Police Department
6 level C PPE (ODP) – 2003

Lake Wales Police Department
52 level C PPE (ODP) – 2003

Mulberry Police Department
20 level C PPE (ODP) – 2003

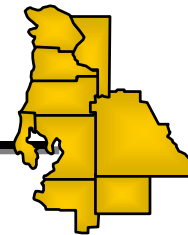
Winter Haven Police Department
83 level C PPE (ODP) – 2003

Polk County Public Safety Department, EMS Division
270 level C PPE (ODP) – 2003

Lakeland Regional Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, exercises, medicines/vaccines (HRSA) – 2001-2002



Region 4 – Tampa Bay



Winter Haven Hospital
PPE kits with decontamination & support equipment, training, exercises
(HRSA) – 2001-2002

SUMTER COUNTY

Sumter County Sheriff's Office
6 level C PPE (ODP) – 2001-2002
11 level C PPE (ODP) – 2003

Sumter County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002

The Villages Regional Hospital
PPE kits with decontamination & support equipment, training, exercises,
medicines/vaccines (HRSA) – 2001-2002

Sumter County Fire Rescue
Fire Safety and Fire Operations (Fire Administration) – 2003

Bushnell Department of Public Safety
8 level C PPE (ODP) – 2003

Center Hill Police Department
8 level C PPE (ODP) – 2003

Coleman Police Department
2 level C PPE (ODP) – 2003

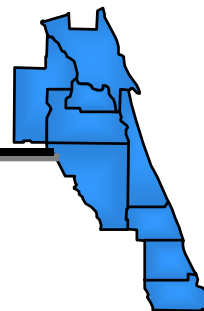
Webster Police Department
4 level C PPE (ODP) – 2003

Wildwood Police Department
8 level C PPE (ODP) – 2003

Village Center Community Development District
42 level C PPE (HRSA) – 2003



Region 5 – Central (Orlando)

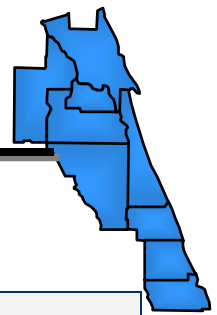


REGIONAL TOTAL: \$60,877,915

Funding Sources	2001 – 2002	2003	2004
Center for Disease Control	2,248,470	2,110,498	2,666,768
Health Resources and Services Administration	1,059,472	3,723,017	3,075,855
Office of Domestic Preparedness	4,070,768	10,902,025	7,840,928
Department of Transportation – Seaport Security	1,650,000	535,000	793,484
Department of Homeland Security – Urban Area Grants		4,400,000	8,713,496
Department of Homeland Security – State/Local Overtime Reimbursement		116,757	
Environmental Protection Agency – Water Systems	690,000		
Federal Byrne Grant	181,908		117,125
State General Revenue	60,636		
Department of Homeland Security Fire Administration		156,208	1,011,550
Florida Seaport Trans. & Economic Development	775,000	450,000	2,650,000
FEMA – planning	878,950		
Fiscal Year Total	11,615,204	22,393,505	26,869,206



Region 5 – Central (Orlando)



2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

- Equip Public Health Area Team
- Detection and Monitoring Equipment for St. Lucie Nuclear Power Plant

Florida Department of Law Enforcement

- 6 positions to establish the Regional Domestic Security Task Force

2003 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

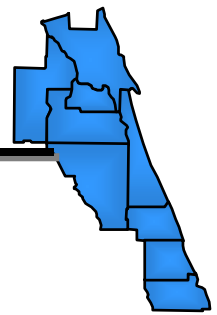
- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Hazardous device robots and Upgrades
- Complete Build-out of Cache of Radiological Pagers – 2,571 units
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build out SWAT, Hazardous Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS package Maintenance
- EDICS Data Packages



Region 5 – Central (Orlando)



EDICS 700 Mhz
Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials

2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

Health Resources and Services Administration

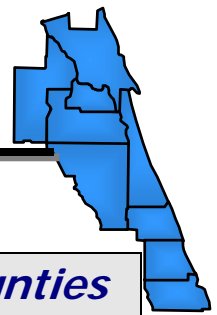
Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Sustain and maintain regional and state response teams and equipment
Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
Prime mover vehicles
Mobile Incident Command
Incident Command equipment
Target hardening of Critical Facilities and schools
Enhance regional and state response teams
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Local/Regional response planning
Bomb dogs for port security
Target hardening of Critical Facilities and schools
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Terrorist intelligence and investigations training
Local waterborne response vessels
Local EOC and command post enhancements
On-site credentialing for ports and first responders
Support local domestic security projects and enhancements



Region 5 – Central (Orlando)



2001 – 2004 Distribution of Goods/Services to Counties & Agencies

BREVARD COUNTY

Brevard County Sheriff's Office

125 level C PPE (ODP) – 2001-2002

1 (Hazardous Device) team (ODP) [Appendix 4] – 2001-2002

463 level C PPE (ODP) – 2003

1 Boat (ODP) – 2003

Brevard County Public Safety

1 Hazardous Material team (ODP) [Appendix 4] – 2001-2002

1 Travel IR Trap (ODP) – 2003

248 level C PPE (ODP) – 2003

Brevard County Health Department

3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 contracted regional planner (CDC) – 2001-2002

Brevard County School Board-Office of Public Safety

1 level C PPE (BYRNE) – 2001-2002

Cocoa Beach Police Department

7 level C PPE (BYRNE) – 2001-2002

36 level C PPE (ODP) – 2003

Cocoa Police Department

14 level C PPE (BYRNE) – 2001-2002

61 level C PPE (ODP) – 2003

Indianalantic Police Department

2 level C PPE (BYRNE) – 2001-2002

2 level C PPE (ODP) – 2003

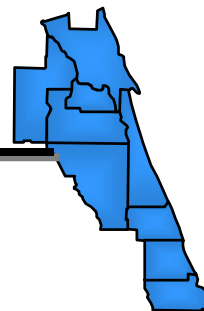
Indian Harbour Beach Police Department

4 level C PPE (BYRNE) – 2001-2002

4 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Melbourne Beach Police Department
2 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

Melbourne International Airport Police Department
3 level C PPE (BYRNE) – 2001-2002

Melbourne Police Department
50 level C PPE (BYRNE, ODP) – 2001-2002
106 level C PPE (ODP) – 2003

Melbourne Village Police Department
2 level C PPE (BYRNE) – 2001-2002
4 level C PPE (ODP) – 2003

Palm Bay Police Department
40 level C PPE (BYRNE, ODP) – 2001-2002
100 level C PPE (ODP) – 2003

Rockledge Police Department
9 level C PPE (BYRNE) – 2001-2002
37 level C PPE (ODP) – 2003

Satellite Beach Police Department
4 level C PPE (BYRNE) – 2001-2002
25 level C PPE (ODP) – 2003

Titusville Police Department
17 level C PPE (BYRNE) – 2001-2002
74 level C PPE (ODP) – 2003

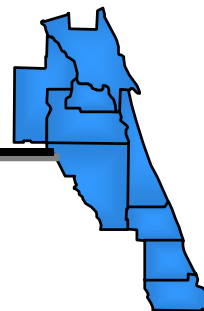
West Melbourne Police Department
5 level C PPE (BYRNE) – 2001-2002
27 level C PPE (ODP) – 2003

Cape Canaveral Volunteer Fire Department
12 level C PPE (ODP) – 2003

Cocoa Beach Fire Department
24 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Four Communities Fire Department
Fire Safety and Fire Operations (Fire Administration) – 2004

Indialantic Fire Rescue
6 level C PPE (ODP) – 2003

Melbourne Fire Department
36 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

Melbourne Beach Volunteer Fire Department
Fire Safety and Fire Operations (Fire Administration) – 2004

Palm Bay Fire Department
42 level C PPE (ODP) – 2003

Rockledge Fire Department
12 level C PPE (ODP) – 2003

Satellite Beach Fire Department
12 level C PPE (ODP) – 2003

Titusville Fire Department
24 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

Holmes Regional Hospital
PPE kits with decontamination & support equipment (ODP) 2001-2002
Training, communication equipment (HRSA) – 2001-2002

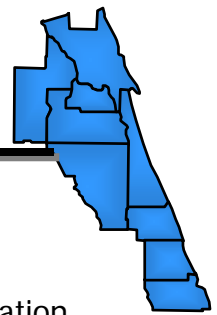
KSC/CCAFS EMS SYSTEM
36 level C PPE (HRSA) – 003

Parrish Medical Center
PPE kits with decontamination & support equipment, training, communication
equipment (HRSA) – 2001-2002

Coastal Health Systems of Brevard, Inc.
78 level C PPE (HRSA) – 2003



Region 5 – Central (Orlando)



Wuesthoff – Rockledge

PPE kits with decontamination & support equipment, training, communication equipment (HRSA) – 2001-2002

Port Canaveral

Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004

INDIAN RIVER COUNTY

Indian River County Sheriff's Office

50 level C PPE (BYRNE, ODP) – 2001-2002

80 level C PPE (ODP) – 2003

Indian River County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC) 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Indian River County, Department of Emergency Services

78 level C PPE (ODP) – 2003

Fellsmere Police Department

2 level C PPE (BYRNE) – 2001-2002

6 level C PPE (ODP) – 2003

Indian River Shores Public Safety Department

5 level C PPE (BYRNE) – 2001-2002

18 level C PPE (ODP) – 2003

Orchid Police Department

1 level C PPE (BYRNE) – 2001-2002

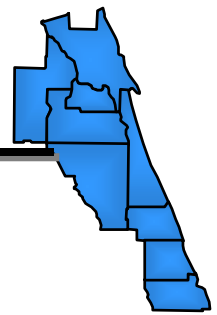
Sebastian Police Department

6 level C PPE (BYRNE) – 2001-2002

30 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Vero Beach Police Department
12 level C PPE (BYRNE) – 2001-2002
51 level C PPE (ODP) – 2003

Indian River Memorial Hospital
PPE kits with decontamination & support equipment, training, communication equipment (HRSA) – 2001-2002
30 level C PPE (HRSA) – 2003

LAKE

Lake County Sheriff's Office
50 level C PPE (BYRNE, ODP) – 2001-2002
350 level C PPE (ODP) – 2003

Lake County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Lake-Sumter Emergency Medical Services
276 level C PPE (ODP) – 2003

Astatula Police Department
1 level C PPE (BYRNE) – 2001-2002

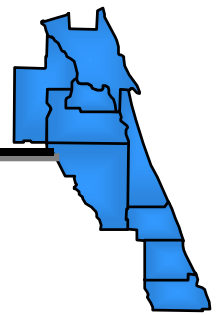
Clermont Police Department
5 level C PPE (BYRNE) – 2001-2002
25 level C PPE (ODP) – 2003

Eustis Police Department
9 level C PPE (BYRNE) – 2001-2002
32 level C PPE (ODP) – 2003

Fruitland Park Police Department
2 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Groveland Police Department
2 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

Howey-In-the-Hills Police Department
1 level C PPE (BYRNE) – 2001-2002
4 level C PPE (ODP) – 2003

Lady Lake Police Department
5 level C PPE (BYRNE) – 2001-2002
20 level C PPE (ODP) – 2003

Leesburg Police Department
13 level C PPE (BYRNE) – 2001-2002
63 level C PPE (ODP) – 2003

Mascotte Police Department
2 level C PPE (BYRNE) – 2001-2002
2 level C PPE (ODP) – 2003

Mount Dora Police Department
6 level C PPE (BYRNE) – 2001-2002
26 level C PPE (ODP) – 2003

Tavares Police Department
5 level C PPE (BYRNE) – 2001-2002
6 level C PPE (ODP) – 2003

Umatilla Police Department
2 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

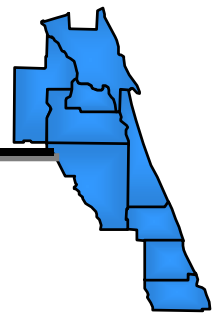
Groveland Fire Department
Fire Safety and Fire Operations (Fire Administration) – 2004

Umatilla Volunteer Fire Department
Fire Operations and Fire Safety (Fire Administration) – 2001-2002

Leesburg Regional Hospital
PPE kits with decontamination & support equipment, training, communication
equipment (HRSA) – 2001-2002



Region 5 – Central (Orlando)



Waterman Hospital
Communication equipment (HRSA) – 2001-2002

MARTIN COUNTY

Martin County Sheriff's Office
50 level C PPE (BYRNE, ODP) – 2001-2002
133 level C PPE (ODP) – 2003

Martin County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

Martin County Fire Rescue
1 Hazardous Materials team (ODP) [*Appendix 4*] – 2001-2002
1 Travel IR Trap (ODP) – 2003
120 level C PPE (ODP) – 2003

Jupiter Island Public Safety Department
4 level C PPE (BYRNE) – 2001-2002
13 level C PPE (ODP) – 2003

Sewalls Point Police Department
2 level C PPE (BYRNE) – 2001-2002
9 level C PPE (ODP) – 2003

Stuart Police Department
9 level C PPE (BYRNE) – 2001-2002
34 level C PPE (ODP) – 2003

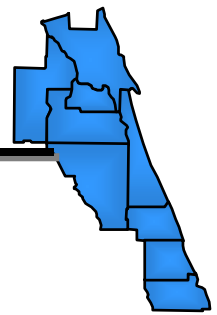
Jensen Beach Volunteer Fire Department
Fire Safety and Fire Operations (Fire Administration) – 2004

Stuart Fire Rescue
18 level C PPE (ODP) – 2003

Martin Memorial Hospital
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002



Region 5 – Central (Orlando)



Coastal Care Advanced Life Support
36 level C PPE (HRSA) – 2003

Impact Enterprises of S FL DBA Medical Trans. Specialists
12 level C PPE (HRSA) – 2003

ORANGE

Orange County Sheriff's Office
200 PPE (BYRNE, ODP) – 2001-2002
2 SWAT team (ODP) [Appendix 4] – 2001-2002
1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002
1 ½ Forensic team (ODP) [Appendix 4] – 2001-2002
1248 level C PPE (ODP) – 2003

Orange County Fire/Rescue
100 Level C PPE EMS (ODP) [Appendix 4] – 2001-2003
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 USAR team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) - 2003
184 level C PPE (ODP) – 2003

Orange County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
Antidotes for regional stockpile (CDC) – 2001-2002

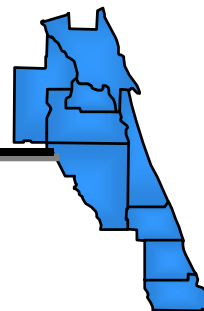
Apopka Police Department
14 level C PPE (BYRNE) – 2001-2002
63 level C PPE (ODP) – 2003

Eatonville Police Department
3 level C PPE (BYRNE) – 2001-2002
20 level C PPE (ODP) – 2003

Edgewood Police Department
3 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Maitland Police Department

9 level C PPE (BYRNE) – 2001-2002

45 level C PPE (ODP) – 2003

Oakland Police Department

2 level C PPE (BYRNE) – 2001-2002

20 level C PPE (ODP) – 2003

Ocoee Police Department

13 level C PPE (BYRNE) – 2001-2002

53 level C PPE (ODP) – 2003

Orlando Police Department

100 level C PPE (BYRNE, ODP) – 2001-2002

570 level C PPE (ODP) – 2003

University of Central Florida Police Department

6 level C PPE (BYRNE) – 2001-2002

42 level C PPE (ODP) – 2003

Windermere Police Department

2 level C PPE (BYRNE) – 2001-2002

15 level C PPE (ODP) – 2003

Winter Garden Police Department

7 level C PPE (BYRNE) – 2001-2002

50 level C PPE (ODP) – 2003

Winter Park Police Department

17 level C PPE (BYRNE) – 2001-2002

101 level C PPE (ODP) – 2003

FDLE Orlando Regional Operation Center

½ Forensic team (ODP) [Appendix 4] – 2001-2002

Apopka Fire Department

66 level C PPE (ODP) – 2003

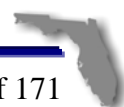
Orlando Fire Department

1 Hazardous Materials team [Appendix 4] – 2001-2002

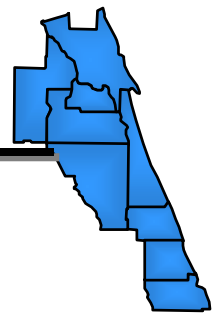
1 Travel IR Trap (ODP) – 2003

186 level C PPE (ODP) – 2003

1 Travel IR Trap (ODP) – 2003



Region 5 – Central (Orlando)



Winter Park Fire-Rescue
54 level C PPE (ODP) – 2003

Florida Hospital – East Orlando
PPE kits with decontamination & support equipment, training, communication equipment (including communication equipment for Altamonte Springs and Celebration) (HRSA) – 2001-2002

Health Central Hospital
Communication equipment (HRSA) – 2001-2002

Orlando Regional Medical Center
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, communication equipment (HRSA) – 2001-2002

Central Florida Ambulance Inc. DBA American Ambulance
114 level C PPE (HRSA) – 2003

Florida Hospital EMS
108 level C PPE (HRSA) – 2003

Greater Orlando Aviation Authority
24 level C PPE (ODP) – 2003

Health Central Paramedic Service
54 level C PPE (HRSA) – 2003

Maitland Fire and Rescue
12 level C PPE (ODP) – 2003

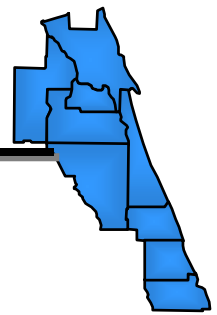
Orlando Regional Healthcare
90 level C PPE (HRSA) – 2003

Reedy Creek Emergency Services
84 level C PPE (ODP) – 2003

Rural/Metro Corporation
258 level C PPE (HRSA) – 2003



Region 5 – Central (Orlando)



OSCEOLA

Osceola County Sheriff's Office
100 level C PPE (BYRNE, ODP) – 2001-2002
123 level C PPE (ODP) – 2003

Osceola County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Kissimmee Police Department
34 level C PPE (BYRNE, ODP) – 2001-2002
91 level C PPE (ODP) – 2003

St. Cloud Police Department
8 level C PPE (BYRNE) – 2001-2002
40 level C PPE (ODP) – 2003

Kissimmee Fire Department
42 level C PPE (ODP) – 2003

Osceola County Fire Rescue
108 level C PPE (ODP) – 2003

St. Cloud Fire Department
24 level C PPE (ODP) – 2003

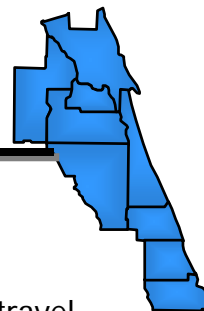
SEMINOLE

Seminole County Sheriff's Office
50 level C PPE (BYRNE) – 2001-2002
314 level C PPE (ODP) – 2003

Seminole County Fire Rescue
1 Hazardous Materials team (ODP) *[Appendix 4]* – 2001-2002
1 Travel IR Trap (ODP) – 2003
210 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Seminole County Health Department

3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), and OPS funding (CDC) – 2001-2002

Altamonte Springs Police Department

20 level C PPE (BYRNE) – 2001-2002

79 level C PPE (ODP) – 2003

Casselberry Police Department

10 level C PPE (BYRNE) – 2001-2002

42 level C PPE (ODP) – 2003

Lake Mary Police Department

7 level C PPE (BYRNE) – 2001-2002

10 level C PPE (ODP) – 2003

Longwood Police Department

8 level C PPE (BYRNE) – 2001-2002

37 level C PPE (ODP) – 2003

Oviedo Police Department

11 level C PPE (BYRNE) – 2001-2002

47 level C PPE (ODP) – 2003

Sanford Police Department

20 level C PPE (BYRNE) – 2001-2002

86 level C PPE (ODP) – 2003

Winter Springs Police Department

12 level C PPE (BYRNE) – 2001-2002

67 level C PPE (ODP) – 2003

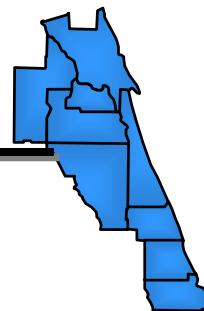
Casselberry Fire Department

36 level C PPE (ODP) – 2003

Firefighting Vehicle (Fire Administration) – 2004



Region 5 – Central (Orlando)



Lake Mary Fire Department
18 level C PPE (ODP) – 2003

Longwood Fire Department
12 level C PPE (ODP) – 2003

Oviedo Fire Department
24 level C PPE (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2003

Sanford Fire Department
24 level C PPE (ODP) – 2003

Winter Springs Fire Department
24 level C PPE (ODP) – 2003

Central Florida Regional Hospital
PPE kits with decontamination & support equipment, training, communication
equipment (HRSA) – 2001-2002

ST. LUCIE

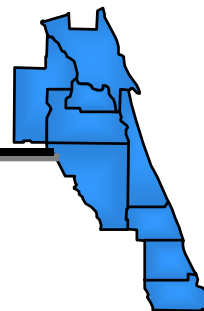
St. Lucie County Sheriff's Office
70 level C PPE (BYRNE, ODP) – 2001-2002
1 EDICS team (ODP) [Appendix 4] – 2001-2002
1 Robot (ODP) – 2003
81 level C PPE (ODP) – 2003

St. Lucie County Fire District
120 level C PPE (ODP) – 2003

St. Lucie County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel,
supplies and indirect costs) and equipment, supplies, etc., related to
surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC) – 2001-2002
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and
indirect costs) (CDC) – 2001-2002



Region 5 – Central (Orlando)



Fort Pierce Police Department
20 level C PPE (BYRNE) – 2001-2002
39 level C PPE (ODP) – 2003

Port St. Lucie Police Department
20 level C PPE (BYRNE) – 2001-2002
182 level C PPE (ODP) – 2003

Lawnwood Hospital
PPE kits with decontamination & support equipment, training, communication equipment (HRSA) – 2001-2002

St. Lucie Hospital
Communication equipment (HRSA) – 2001-2002

All County Ambulance
42 level C PPE (ODP) – 2003

Lifeline Medical Services, Inc.
42 level C PPE (HRSA) – 2003

Port St. Lucie Volunteer Ambulance Service
12 level C PPE (ODP) – 2003

Port of Ft. Pierce
Port security (FSTED) - 2004

VOLUSIA

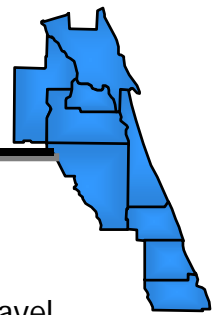
Volusia County Sheriff's Office
100 level C PPE (BYRNE, ODP) – 2001-2002
349 level C PPE (ODP) – 2003

Volusia County Department of Public Protection
1 level C PPE (BYRNE) – 2001-2002

Volusia County Fire Service
1 Hazardous Materials team (ODP) [*Appendix 4*] – 2001-2002
1 Travel IR Trap (ODP) – 2003
66 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Volusia County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC) – 2001-2002

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC) – 2001-2002

Daytona Beach Police Department

55 level C PPE (BYRNE, ODP) – 2001-2002

181 level C PPE (ODP) – 2003

Daytona Beach Shores Public Safety Department

6 level C PPE (BYRNE) – 2001-2002

30 level C PPE (ODP) – 2003

12 level C PPE (ODP) – 2003

Deland Police Department

11 level C PPE (BYRNE) – 2001-2002

63 level C PPE (ODP) – 2003

Edgewater Police Department

7 level C PPE (BYRNE) – 2001-2002

Holly Hill Police Department

5 level C PPE (BYRNE) – 2001-2002

30 level C PPE (ODP) – 2003

Lake Helen Police Department

2 level C PPE (BYRNE) – 2001-2002

16 level C PPE (ODP) – 2003

New Smyrna Beach Police Department

10 level C PPE (BYRNE) – 2001-2002

35 level C PPE (ODP) – 2003

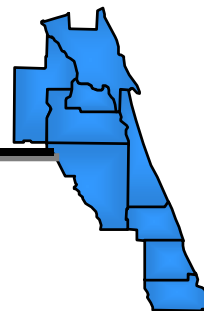
Oak Hill Police Department

1 level C PPE (BYRNE) – 2001-2002

4 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Orange City Police Department

4 level C PPE (BYRNE) – 2001-2002

16 level C PPE (ODP) – 2003

Ormond Beach Police Department

13 level C PPE (BYRNE) – 2001-2002

57 level C PPE (ODP) – 2003

Ponce Inlet Police Department

3 level C PPE (BYRNE) – 2001-2002

8 level C PPE (ODP) – 2003

Port Orange Police Department

15 level C PPE (BYRNE) – 2001-2002

South Daytona Police Department

5 level C PPE (BYRNE) – 2001-2002

30 level C PPE (ODP) – 2003

Volusia County Beach Patrol

12 level C PPE (BYRNE) – 2001-2002

Daytona Beach Fire Department

48 level C PPE (ODP) – 2003

Deltona Department of Fire-Rescue

54 level C PPE (ODP) – 2003

Edgewater Department of Fire Rescue

18 level C PPE (ODP) – 2003

Holly Hill Fire Rescue

6 level C PPE (ODP) – 2003

New Smyrna Beach Fire Department

30 level C PPE (ODP) – 2003

Orange City Fire Department

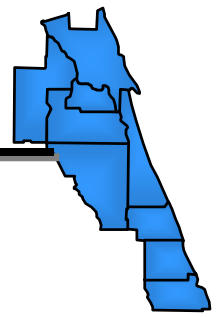
6 level C PPE (ODP) – 2003

City of Ormond Beach

36 level C PPE (ODP) – 2003



Region 5 – Central (Orlando)



Ponce Inlet Fire and Rescue
12 level C PPE (ODP) – 2003

Port Orange Department of Fire and Rescue
42 level C PPE (ODP) – 2003

South Daytona Fire Rescue
12 level C PPE (ODP) – 2003

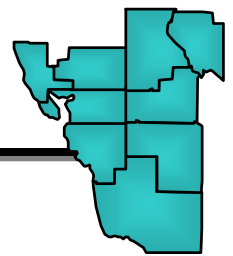
Halifax Medical Center
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, communication equipment (HRSA) – 2001-2002

Memorial Hospital – Ormond Beach
Communication equipment (HRSA) – 2001-2002

Emergency Medical Foundation, Inc. DBA EVAC Ambulance
168 level C PPE (HRSA) – 2003



Region 6 – Southwest (Ft. Myers)



REGIONAL TOTAL: \$24,460,682

Funding Sources	2001 – 03	2003 – 04	2004 - 05
Center for Disease Control /	1,936,091	1,590,333	1,645,844
Health Resources and Services Administration	626,567	2,351,794	1,704,937
Office of Domestic Preparedness (PPE)	1,849,568	4,953,373	5,901,783
Department of Homeland Security – State/Local Overtime Reimbursement		110,001	
Environmental Protection Agency – Water Systems	460,000		
Federal Byrne Grant	65,526		90,750
State General Revenue	21,842		
Department of Homeland Security Fire Administration		219,960	443,281
FEMA – planning	489,032		
Fiscal Year Total	5,448,626	9,225,461	9,786,595

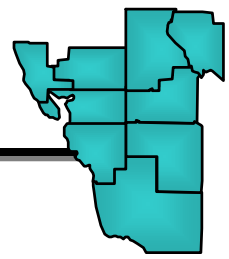
2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections



Region 6 – Southwest (Ft. Myers)



Office of Domestic Preparedness

Equip Public Health Area Team

Florida Department of Law Enforcement

3 positions to establish the Regional Domestic Security Task Force

2003 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

Health Resources and Services Administration

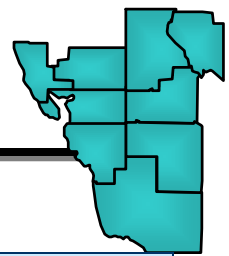
Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Hazardous device robots and Upgrades
Complete Build-out of Cache of Radiological Pagers – 914 units
Complete Build-out of Law Enforcement PPE
Complete Build-out of PPE for Emergency Medical Services
Regional Fit test equipment
PPE Replacement Stockpile
Nerve Agent Antidotes
Adult and Pediatric Ventilators for Hospitals
Build-out Urban Search and Rescue – type 4 statewide
Build out SWAT, Hazardous Device, and Forensics Teams
SWAT Suit Replacement
EDICS Maintenance
EDICS Data Packages
EDICS 700 Mhz
Storage and Transportation for Interoperability Equipment
Bomb and Chemical Containment Vessel



Region 6 – Southwest (Ft. Myers)



2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Sustain and maintain regional and state response teams and equipment
- Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
- Prime mover vehicles
- Mobile Incident Command
- Incident Command equipment
- Target hardening of Critical Facilities and schools
- Enhance regional and state response teams
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Local/Regional response planning
- Target hardening of Critical Facilities and schools
- School security enhancements
- ICS/NIMS, CBRNE and Regional Response Team training
- Terrorist intelligence and investigations training
- Local EOC and command post enhancements
- On-site credentialing for first responders
- Support local domestic security projects and enhancements

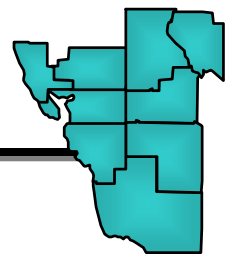
2001 – 2004 Distribution of Goods/Services to Counties & Agencies

CHARLOTTE COUNTY

- Charlotte County Sheriff's Office
- 60 level C PPE (BYRNE, ODP, GR) – 2001-2002
- 123 level C PPE (ODP) – 2003



Region 6 – Southwest (Ft. Myers)



Charlotte County Fire and EMS

- 1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
- 1 Travel IR Trap (ODP) – 2003
- 102 level C PPE (ODP) – 2003

Charlotte County Health Department

- Equipment, supplies, related to surveillance enhancements (CDC) – 2001-2002
- Training and communication equipment (including televisions, VCRs, satellite and conference call equipment) CDC – 2001-2002
- 1 FTE as regional planner (salary, benefits, travel, supplies, and indirect costs) – 2001-2002

Punta Gorda Police Department

- 10 level C PPE (BYRNE) – 2001-2002
- 21 level C PPE (ODP) – 2003

Ambitrans Medical Transport, Inc.

- 60 level C PPE (HRSA) - 2003

Venice Ambulance Service, Inc.

- 18 level C PPE (HRSA) - 2003

COLLIER COUNTY

Collier County Sheriffs Office

- 75 level C PPE (ODP, GR) – 2001-2002
- 1 Forensics team (ODP) [Appendix 4] – 2001-2002
- 530 level C PPE (ODP) – 2003
- 1 Robot (ODP) – 2003

Collier County EMS Department

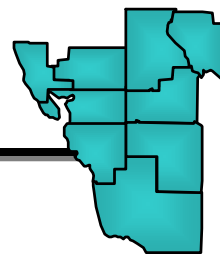
- 240 level C PPE (ODP) – 2003

Collier County Health Department

- 1 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
- Training and communication equipment (including television, vcr, satellite and conference call equipment) (CDC) – 2001-2002
- 1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs) (CDC) – 2001-2002



Region 6 – Southwest (Ft. Myers)



Marco Island Police Department

10 level C PPE (BYRNE) – 2001-2002

16 level C PPE (ODP) – 2003

Naples Department of Police and Emergency Services

35 level C PPE (ODP, BYRNE, GR) – 2001-2002

44 level C PPE (ODP) – 2003

Marco Island Fire Department

1 Hazardous Materials team (ODP) *[Appendix 4]* – 2001-2002

1 Travel IR Trap (ODP) – 2003

Immokalee Fire Control District

Fire Operations & Safety (Fire Administration) – 2001-2002

Naples Community Hospital

PPE kits with decontamination & support equipment (ODP) - 2001-2002

Training, medicines, & vaccines (HRSA) – 2001-2002

DESOTO COUNTY

Desoto County Sheriff's Office

14 level C PPE (BYRNE) – 2001-2002

31 level C PPE (ODP) – 2003

Desoto County Fire/Rescue Department

24 level C PPE (ODP) – 2003

Desoto County Health Department

Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Arcadia Police Department

10 level C PPE (BYRNE) – 2001-2002

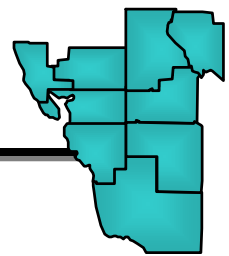
10 level C PPE (ODP) – 2003

Arcadia Fire Department

12 level C PPE (ODP) – 2003



Region 6 – Southwest (Ft. Myers)



Desoto Memorial Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, medicines, & vaccines (HRSA) – 2001-2002

GLADES COUNTY

Glades County Sheriff's Office
10 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

Glades County Health Department
Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

Glades County Emergency Medical Services
18 level C PPE (ODP) – 2003

City of Moore Haven
Fire Safety and Fire Operations (Fire Administration) – 2003

HENDRY COUNTY

Hendry County Sheriff's Office
32 level C PPE (ODP, BYRNE, GR) – 2001-2002
11 level C PPE (ODP) – 2003

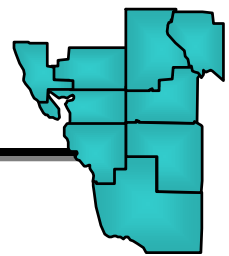
Hendry County Health Department
Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Hendry County Emergency Services
48 level C PPE (ODP) – 2003

Clewiston Police Department
7 level C PPE (BYRNE) – 2001-2002



Region 6 – Southwest (Ft. Myers)



Hendry Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, medicines, & vaccines (HRSA) – 2001-2002

HIGHLANDS

Highlands County Sheriff's Office

40 level C PPE (ODP, GR) – 2001-2002

35 level C PPE (ODP) – 2003

Highlands County Health Department

Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Highlands County EMS

48 level C PPE (ODP) – 2003

Avon Park Police Department

10 level C PPE (BYRNE) – 2001-2002

15 level C PPE (ODP) – 2003

Lake Placid Police Department

7 level C PPE (BYRNE) – 2001-2002

Sebring Police Department

12 level C PPE (BYRNE) – 2001-2002

23 level C PPE (ODP) – 2003

Lorida Volunteer Fire Department

Fire Safety and Fire Operations (Fire Administration) – 2004

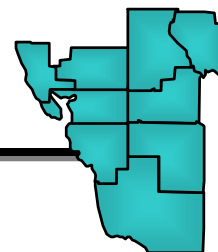
Florida Heartland Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, medicines, & vaccines (HRSA) – 2001-2002



Region 6 – Southwest (Ft. Myers)



LEE

Lee County Sheriff's Office

55 level C PPE (ODP, GR) – 2001-2002

1 SWAT team (ODP) [Appendix 4] – 2001-2002

373 level C PPE (ODP) – 2003

Lee County Port Authority Police

28 level C PPE (BYRNE, GR) – 2001-2002

8 level C PPE (ODP) – 2003

Lee County Health Department

2 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Lee County Emergency Management

1 EDICS team (ODP) [Appendix 4] – 2001-2002

Lee County Emergency Medical Service

100 level C PPE EMS (ODP) [Appendix 4] – 2001-2003

278 level C PPE (ODP) – 2003

Cape Coral Police Department

40 level C PPE (ODP, BYRNE, GR) – 2001-2002

102 level C PPE (ODP) – 2003

Florida Gulf Coast University Campus Police and Safety

7 level C PPE (BYRNE) – 2001-2002

5 level C PPE (ODP) – 2003

Ft Myers Police Department

40 level C PPE (ODP, BYRNE, GR) – 2001-2002

1 Travel IR Trap (ODP) – 2003

128 level C PPE (ODP) – 2003

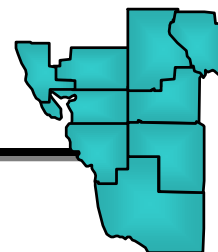
Sanibel Police Department

7 level C PPE (BYRNE) – 2001-2002

13 level C PPE (ODP) – 2003



Region 6 – Southwest (Ft. Myers)



FDLE – Ft. Myers Regional Operation Center

1 Forensic team (ODP) [Appendix 4] – 2001-2002

State Fire Marshall

1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002

Ft. Myers Fire Department

1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002

Bonita Springs Fire Control & Rescue District

30 level C PPE (ODP) – 2003

Estero Fire Rescue (District)

24 level C PPE (ODP) – 2003

Fire Safety and Fire Operations (Fire Administration) – 2004

Ft. Myers Beach Fire Control District

30 level C PPE (ODP) – 2003

Lehigh Acres Fire Control & Rescue District

36 level C PPE (ODP) – 2003

San Carlos Park Fire Protection & Rescue Service District

30 level C PPE (ODP) – 2003

South Trail Fire Protection & Rescue District

24 level C PPE (ODP) – 2003

Lee Memorial Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, medicines, & vaccines (HRSA) – 2001-2002

Southwest Regional Medical Center

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, medicines, & vaccines (HRSA) – 2001-2002

Safe-Care Medical Transport

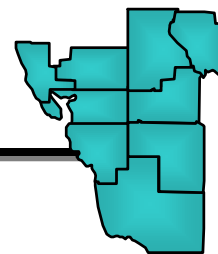
24 level C PPE (HRSA) – 2003

The Children's Hospital of SW FL Neonatal/Pediatric Transport

6 level C PPE (HRSA) – 2003



Region 6 – Southwest (Ft. Myers)



OKEECHOBEE

Okeechobee County Sheriff's Office

12 level C PPE (BYRNE) – 2001-2002

24 level C PPE (ODP) – 2003

Okeechobee County Health Department

Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Okeechobee Police Department

7 level C PPE (BYRNE) – 2001-2002

13 level C PPE (ODP) – 2003

Okeechobee County Fire Rescue

42 level C PPE (ODP) – 2003

SARASOTA

Sarasota County Sheriffs Office

72 level C PPE (ODP, , GR) – 2001-2002

1 SWAT team (ODP) [*Appendix 4*] – 2001-2002

355 level C PPE (ODP) – 003

Sarasota County Fire Department

1 Hazardous Materials team (ODP) [*Appendix 4*] – 2001-2002

122 level C PPE (ODP) – 2003

1 Travel IR Trap (ODP) – 2003

Sarasota County Health Department

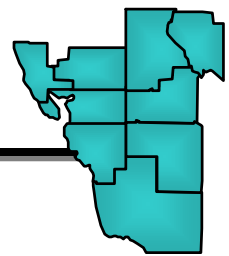
2 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002



Region 6 – Southwest (Ft. Myers)



Longboat Key Police Department

10 level C PPE (BYRNE) – 2001-2002

10 level C PPE (ODP) – 2003

New College of Florida Police Department

7 level C PPE (BYRNE) – 2001-2002

4 level C PPE (ODP) – 2003

North Port Police Department

10 level C PPE (BYRNE) – 2001-2002

40 level C PPE (ODP) – 2003

Sarasota Manatee Airport Police Department

12 level C PPE (BYRNE) – 2001-2002

4 level C PPE (ODP) – 2003

Venice Police Department

12 level C PPE (BYRNE) – 2001-2002

40 level C PPE (ODP) – 2003

FHP Ft Myers

10 level C PPE (ODP) – 2001-2002

RDSTF

15 level C PPE (ODP additional funding) – 2001-2002

47 additional level C PPE (ODP additional funding) – 2001-2002

Sarasota Memorial Hospital

PPE kits with decontamination & support equipment (ODP) – 2001-2002

Training, medicines, & vaccines (HRSA)– 2001-2002

Longboat Key Fire Rescue

24 level C PPE (ODP) – 2003

Nokomis Volunteer Fire Department., Inc.

Fire Safety and Fire Operations (Fire Administration) – 2004

North Port Fire Rescue District

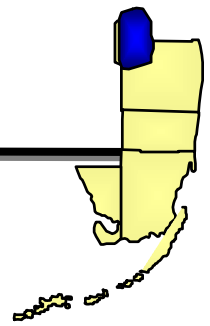
Firefighting Vehicle (Fire Administration) – 2004

North Port Ambulance Service

24 level C PPE (ODP) – 2003



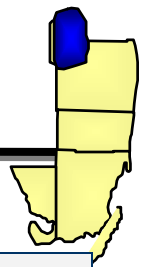
Region 7 - South (Miami)



REGIONAL TOTAL: \$182,257,741

Funding Sources	2001 – 03	2003 – 04	2004 - 05
Center for Disease Control	3,533,402	3,037,234	3,288,460
Health Resources and Services Administration	1,675,748	5,746,893	6,428,404
Office of Domestic Preparedness	6,844,045	18,329,207	9,695,353
Department of Transportation – Seaport Security	13,848,258	15,677,880	1,756,645
Department of Homeland Security – Urban Area Grants		20,000,600	20,624,237
Department of Homeland Security – State/Local Overtime Reimbursement		1,873,842	
Environmental Protection Agency – Water Systems	805,000		
Federal Byrne Grant	196,087		
State/Local General Revenue	65,363		
Florida Seaport Trans. & Economic Development	34,648,000	6,748,500	4,000,000
Department of Homeland Security Fire Administration		1,137,873	750,000
FEMA – planning	947,310		
Fiscal Year Total	62,563,213	73,151,429	46,543,099





2001 – 2002 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

- Equip Public Health Area Team
- Detection & Monitoring Equipment for Turkey Point Nuclear Power Plant

Florida Department of Law Enforcement

- 5 positions to establish the Regional Domestic Security Task Force

2003 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

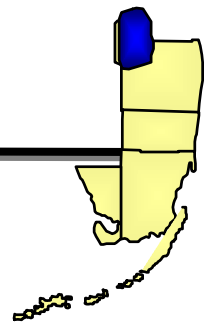
- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Hazardous device robots and Upgrades
- Complete Build-out of Cache of Radiological Pagers – 4,112 units
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build out SWAT, Hazardous Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz



Region 7 - South (Miami)



Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials

2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

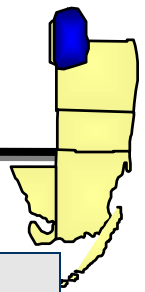
Health Resources and Services Administration

Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Sustain and maintain regional and state response teams and equipment
Enhance regional and state response teams (SWAT, Hazardous Device, Forensics)
Prime mover vehicles
Mobile Incident Command
Incident Command equipment
Target hardening of Critical Facilities and schools
Enhance regional and state response teams
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Local/Regional response planning
Bomb dogs for port security
Target hardening of Critical Facilities and schools
School security enhancements
ICS/NIMS, CBRNE and Regional Response Team training
Terrorist intelligence and investigations training
Local waterborne response vessels
Local EOC and command post enhancements
On-site credentialing for ports and first responders
Support local domestic security projects and enhancements





***2001 – 2004 Distribution of Goods/Services
to Counties & Agencies***

BROWARD

Broward County Sheriff's Office

- 331 PPE (ODP, BYRNE) – 2001-2002
- 1 SWAT team (ODP) [Appendix 4] – 2001-2002
- 1 Robot (ODP) – 2003
- 1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002
- 1 Forensic team (ODP) [Appendix 4] – 2001-2002
- 1270 level C PPE (ODP) – 2003
- 1 Boat (ODP) – 2003

Broward County School Board Police Department

- 10 level C PPE (BYRNE) – 2001-2002
- 8 level C PPE (ODP) – 2003

Broward County Fire/Rescue

- 100 Level C PPE EMS (ODP) [Appendix 4] – 2001-2003
- 1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
- 194 level C PPE (ODP) – 2003
- 1 Travel IR Trap (ODP) – 2003

Broward County Health Department

- 7 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
- Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002
- 4 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002
- 1 contracted position and OPS funding (CDC) – 2001-2002

Coconut Creek Public Safety Department

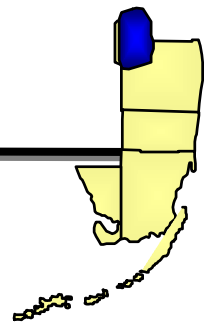
- 25 level C PPE (BYRNE) – 2001-2002
- 73 level C PPE (ODP) – 2003

Cooper City Police Department

- 20 level C PPE (BYRNE) – 2001-2002
- 37 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Coral Springs Police Department
193 level C PPE (ODP) – 2003

Davie Police Department
45 level C PPE (ODP) – 2003

Ft. Lauderdale Police Department
125 level C PPE (GR) – 2001-2002
390 level C PPE (ODP) – 2003

Hallandale Beach Police Department
25 level C PPE (BYRNE) – 2001-2002
70 level C PPE (ODP) – 2003

Hillsboro Beach Police Department
6 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

Hollywood Police Department
125 level C PPE (GR) – 2001-2002
211 level C PPE (ODP) – 2003

Lauderhill Police Department
25 level C PPE (BYRNE) – 2001-2002
79 level C PPE (ODP) – 2003

Lighthouse Point Police Department
11 level C PPE (BYRNE) – 2001-2002
20 level C PPE (ODP) – 2003

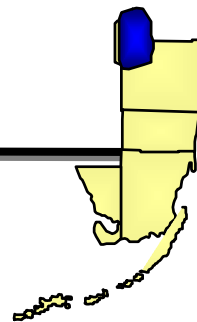
Margate Point Police Department
67 level C PPE (ODP) – 2003

Miccosukee Police Department
15 level C PPE (BYRNE) – 2001-2002
53 level C PPE (ODP) – 2003

Miramar Police Department
138 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Parkland Public Safety Department
11 level C PPE (BYRNE) – 2001-2002
14 level C PPE (ODP) – 2003

Pembroke Pines Police Department
121 level C PPE (ODP) – 2003

Plantation Police Department
157 level C PPE (ODP) – 2003

Sea Ranch Lakes Police Department
4 level C PPE (BYRNE) – 2001-2002
3 level C PPE (ODP) – 2003

Seminole Department of Law Enforcement
20 level C PPE (BYRNE) – 2001-2002
63 level C PPE (ODP) – 2003

Sunrise Police Department
132 level C PPE (ODP) – 2003

Wilton Manors Police Department
15 level C PPE (BYRNE) – 2001-2002
18 level C PPE (ODP) – 2003

Cooper City Fire Rescue
30 level C PPE (ODP) – 2003

Coral Springs Fire Rescue
108 level C PPE (ODP) – 2003

Dania Beach Fire Rescue
54 level C PPE (ODP) – 2003

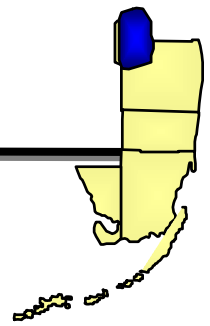
Davie Fire Rescue
96 level C PPE (ODP) – 2003

Deerfield Beach Fire Rescue
90 level C PPE (ODP) – 2003

Fort Lauderdale Fire Rescue
246 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Hallandale Beach Fire Rescue
42 level C PPE (ODP) – 2003

Hollywood Fire Rescue
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003
72 level C PPE (ODP) – 2003

Lauderdale Lakes Fire Rescue
30 level C PPE (ODP) – 2003

Lauderhill Fire Rescue
42 level C PPE (ODP) – 2003

Lighthouse Point Fire Rescue
24 level C PPE (ODP) – 2003

Margate Fire Rescue
96 level C PPE (ODP) – 2003

Miramar Fire Rescue
96 level C PPE (ODP) – 2003

North Lauderdale Fire Rescue
24 level C PPE (ODP) – 2003

Oakland Park Fire Rescue
66 level C PPE (ODP) – 2003

Pembroke Pines Fire Rescue
96 level C PPE (ODP) – 2003

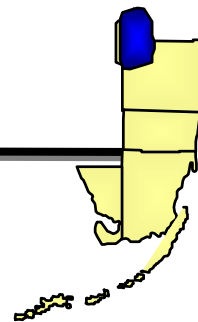
Plantation Fire Rescue
36 level C PPE (ODP) – 2003

Pompano Beach Fire Rescue
132 level C PPE (ODP) – 2003

Sunrise Fire Rescue
150 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Tamarac Fire Rescue
60 level C PPE (ODP) – 2003

Broward General Hospital
PPE kits with decontamination & support equipment (ODP) – 2001-2002
Training, medicines, & vaccines (HRSA) – 2001-2002

American Ambulance Service, Inc.
234 level C PPE (HRSA) – 2003

Barton Protective Services, Inc.
6 level C PPE (HRSA) – 2003

Broward Ambulance, Inc., DBA AMR
234 level C PPE (ODP) – 2003

Medics Ambulance Service, Inc.
276 level C PPE (HRSA) – 2003

Holy Cross Hospital
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Memorial Regional Hospital - Hollywood
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Memorial West Hospital
PPE kits with decontamination & support equipment, training (HRSA)

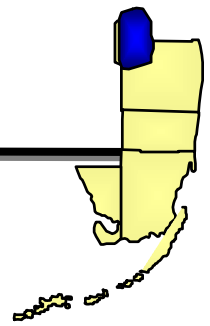
North Broward Medical Center
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Northwest Medical Center
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Port Everglades
Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004



Region 7 - South (Miami)



APM – Everglades
Security Improvements (DOT/Seaport) – 2001-2002

MIAMI-DADE

Miami-Dade Police Department
306 level C PPE (GR) – 2001-2002
2928 level C PPE (ODP) – 2003

Miami-Dade Fire Rescue
1 Hazardous Materials team (ODP) [*Appendix 4*] – 2001-2002
642 level C PPE (ODP) – 2003
1 Travel IR Trap (ODP) – 2003
Fire Safety and Fire Operations (Fire Administration) – 2004

Miami-Dade County Health Department
10 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) &
Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including television, vcr, satellite and
conference call equipment (CDC) – 2001-2002
2 FTE as regional planners (including salary, benefits, travel, supplies, and
indirect costs (CDC) – 2001-2002
1 contracted position and OPS funding (CDC) – 2001-2002
Antidotes for regional stockpiles (CDC) – 2001-2002

Aventura Police Department
20 level C PPE (BYRNE) – 2001-2002
75 level C PPE (ODP) – 2003

Bal Harbour Police Department
19 level C PPE (ODP) – 2003

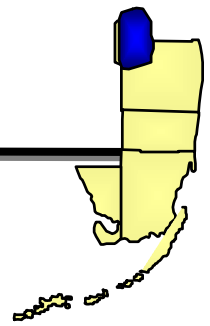
Bay Harbour Village Police Department
11 level C PPE (BYRNE) – 2001-2002

Bay Harbour Island Police Department
11 level C PPE (BYRNE) – 2001-2002

Biscayne Park Police Department
4 level C PPE (BYRNE) – 2001-2002
6 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Coral Gables Police Department
16 level C PPE (GR) – 2001-2002
54 level C PPE (ODP) – 2003

El Portal Police Department
4 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

Florida City Police Department
11 level C PPE (BYRNE) – 2001-2002
36 level C PPE (ODP) – 2003

Florida International University Public Safety Department
59 level C PPE (ODP) – 2003

Golden Beach Police Department
6 level C PPE (BYRNE) – 2001-2002
11 level C PPE (ODP) – 2003

Hialeah Gardens Police Department
15 level C PPE (BYRNE) – 2001-2002
21 level C PPE (ODP) – 2003

Hialeah Police Department
130 level C PPE (ODP) – 2003

Homestead Police Department
20 level C PPE (BYRNE) – 2001-2002
52 level C PPE (ODP) – 2003

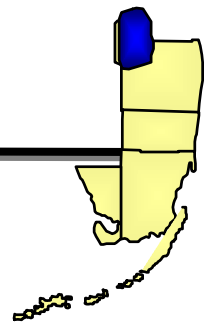
Indian Creek Village Police Department
6 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

Key Biscayne Police Department
11 level C PPE (BYRNE) – 2001-2002
22 level C PPE (ODP) – 2003

Medley Police Department
15 level C PPE (BYRNE) – 2001-2002
17 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Miami Beach Police Department
38 level C PPE (GR) – 2001-2002
362 level C PPE (ODP) – 2003

Miami Police Department
140 level C PPE (GR) – 2001-2002
355 level C PPE (ODP) – 2003

Miami Shores Police Department
15 level C PPE (BYRNE) – 2001-2002
23 level C PPE (ODP) – 2003

Miami Springs Police Department
15 level C PPE (BYRNE) – 2001-2002
26 level C PPE (ODP) – 2003

Miami-Dade County Public Schools Police Department
231 level C PPE (ODP) – 2003

North Bay Village Police Department
11 level C PPE (BYRNE) – 2001-2002
18 level C PPE (ODP) – 2003

North Miami Beach Police Department
10 level C PPE (GR) – 2001-2002
104 level C PPE (ODP) – 2003

North Miami Police Department
12 level C PPE (GR) – 2001-2002
117 level C PPE (ODP) – 2003

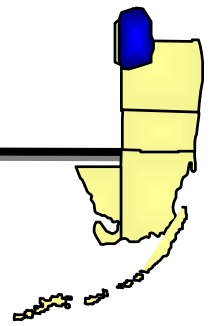
North Palm Beach
17 level C PPE (ODP) – 2003

Opa Locka Police Department
15 level C PPE (BYRNE) – 2001-2002
22 level C PPE (ODP) – 2003

South Miami Police Department
20 level C PPE (BYRNE) – 2001-2002
37 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Sunny Isles Beach Police Department
15 level C PPE (BYRNE) – 2001-2002
46 level C PPE (ODP) – 2003

Surfside Police Department
15 level C PPE (BYRNE) – 2001-2002
9 level C PPE (ODP) – 2003

Sweetwater Police Department
11 level C PPE (BYRNE) – 2001-2002
30 level C PPE (ODP) – 2003

Village of Key Biscayne Fire Rescue
24 level C PPE (ODP) – 2003

Village of Pinecrest Police Department
10 level C PPE (BYRNE) – 2001-2002
44 level C PPE (ODP) – 2003

Virginia Gardens Police Department
4 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

West Miami Police Department
6 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

City of Miami Fire Rescue
Fire Operations & Safety (Fire Administration) – 2001-2002
234 level C PPE (ODP) – 2003

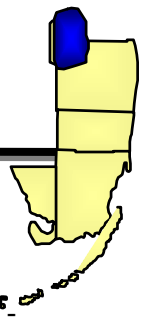
Hialeah Fire Department
1 Hazardous Materials team (ODP) *[Appendix 4]* – 2001-2002
1 Travel IR Trap (ODP) – 2003
78 level C PPE (ODP) – 2003

Miami Beach Fire Department
108 level C PPE (ODP) – 2003

Aventura Hospital
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002



Region 7 - South (Miami)



Baptist Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Homestead Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Jackson Memorial Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Kendall Medical Center

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Mercy Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Miami Children's Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Florida Medi-Van Ambulance Service, Inc.

72 level C PPE (HRSA) – 2003

MCT Express, Inc. DBA Miami-Dade Ambulance Service

150 level C PPE (HRSA) – 2003

Medi-Car Ambulance Service, Inc.

168 level C PPE (HRSA) – 2003

Randle-Eastern Ambulance Service, Inc.

270 level C PPE (HRSA) – 2003

Port of Miami

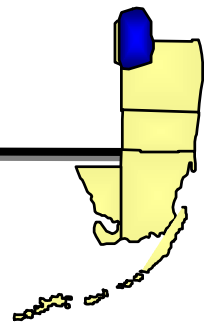
Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004

Crowley

Security Improvements (DOT/Seaport) – 2001-2002



Region 7 - South (Miami)



Miami River Marine
Security Improvements (DOT/Seaport) – 2001-2002

APM-Miami
Security Improvements (DOT/Seaport) – 2001-2002

MONROE

Monroe County Sheriff's Office
35 level C PPE (GR) – 2001-2002
163 level C PPE (ODP) – 2003

Monroe County Fire Rescue
1 Travel IR Trap (ODP) – 2003
66 level C PPE (ODP) – 003

Monroe County Health Department
Equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002
1 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Key Colony Beach Police Department
4 level C PPE (BYRNE) – 2001-2002
2 level C PPE (ODP) – 2003

Key West Police Department
25 level C PPE (BYRNE) – 2001-2002
70 level C PPE (ODP) – 2003
1 Boat (ODP) – 2003

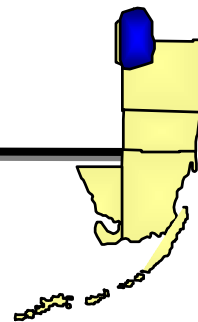
Ocean Reef Public Safety Department
18 level C PPE (ODP) – 2003

Islamorada Village of Islands Fire Rescue
24 level C PPE (ODP) – 2003

Marathon Fire Rescue
24 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Mariners Hospital

PPE kits with decontamination & support equipment, training, medicine/vaccines (HRSA) – 2001-2002

Atlantic/Key West Ambulance Inc., DBA AMR

30 level C PPE (HRSA) – 2003

Key Largo Volunteer Ambulance Corps., Inc.

24 level C PPE (ODP) – 2003

Port of Key West

Security Improvements (DOT/Seaport, FSTED) – 2001-2002, 2003, 2004

PALM BEACH

Palm Beach County Sheriff's Office

100 man perimeter team PPE (ODP) [Appendix 4] – 2001-2002

1 EDICS package(ODP) [Appendix 4] – 2001-2002

1 SWAT team (ODP) [Appendix 4] – 2001-2002

1 Hazardous Device team (ODP) [Appendix 4] – 2001-2002

1 Forensic team (ODP) [Appendix 4] – 2001-2002

1108 level C PPE (ODP) – 2003

1 Boat (ODP) – 2003

Palm Beach County Fire Rescue

1 Travel IR Trap (ODP) – 2003

296 level C PPE (ODP) – 2003

Palm Beach County Health Department

5 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC) – 2001-2002

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC) – 2001-2002

1 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC) – 2001-2002

Anthrax incident overtime (CDC) – 2001-2002

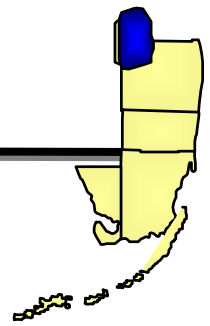
Palm Beach County School Board

48 level C PPE (ODP) – 2001-2002

154 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Atlantis Police Department
6 level C PPE (BYRNE) – 2001-2002
9 level C PPE (ODP) – 2003

Belle Glade Police Department
15 level C PPE (BYRNE) – 2001-2002
21 level C PPE (ODP) – 2003

Boca Raton Police Department
190 level C PPE (ODP) – 2003

Boynton Beach Police Department
51 level C PPE (ODP) – 2001-2002
87 level C PPE (ODP) – 2003

Delray Beach Police Department
105 level C PPE (ODP) – 2003

Florida Atlantic University
105 level C PPE (ODP) – 2003

City of Greenacres Department of Public Safety
20 level C PPE (ODP, BYRNE) – 2001-2002
80 level C PPE (ODP) – 2003

Gulf Stream Police Department
38 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

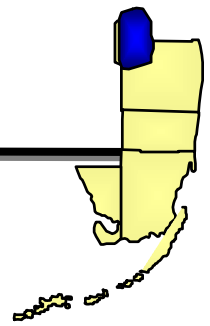
Highland Beach Police Department
6 level C PPE (BYRNE) – 2001-2002
7 level C PPE (ODP) – 2003

Juno Beach Police Department
10 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Jupiter Inlet Colony Police Department
4 level C PPE (BYRNE) – 2001-2002
1 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Jupiter Police Department
30 level C PPE (BYRNE) – 2001-2002

Lake Clarke Shores Police Department
6 level C PPE (BYRNE) – 2001-2002
4 level C PPE (ODP) – 2003

Lake Worth Police Department
41 level C PPE (ODP, BYRNE) – 2001-2002
52 level C PPE (ODP) – 2003

Lantana Police Department
15 level C PPE (ODP, BYRNE) – 2001-2002
17 level C PPE (ODP) – 2003

Manalapan Public Safety Department
4 level C PPE (BYRNE) – 2001-2002
7 level C PPE (ODP) – 2003

Mangonia Park Police Department
10 level C PPE (BYRNE) – 2001-2002
6 level C PPE (ODP) – 2003

North Palm Beach Public Safety Department
18 level C PPE (ODP, BYRNE) – 2001-2002
24 level C PPE (ODP) – 2003

Ocean Ridge Public Safety Department
6 level C PPE (BYRNE) – 2001-2002

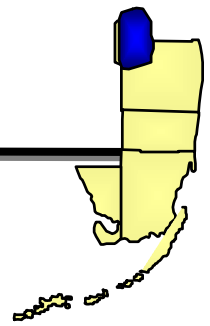
Pahokee Police Department
10 level C PPE (BYRNE) – 2001-2002
8 level C PPE (ODP) – 2003

Palm Beach Gardens Police Department
41 level C PPE (ODP, BYRNE) – 2001-2002
48 level C PPE (ODP) – 2003

Palm Beach Police Department
29 level C PPE (ODP, BYRNE) – 2001-2002
50 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Palm Beach Shores Public Safety Department
5 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Palm Springs Public Safety Department
21 level C PPE (ODP, BYRNE) – 2001-2002
36 level C PPE (ODP) – 2003

Riviera Beach Police Department
43 level C PPE (ODP, BYRNE) – 2001-2002
66 level C PPE (ODP) – 2003

Royal Palm Beach Police Department
20 level C PPE (ODP, BYRNE) – 2001-2002
29 level C PPE (ODP) – 2003

South Bay Public Safety Department
8 level C PPE (ODP, BYRNE) – 2001-2002
7 level C PPE (ODP) – 2003

South Palm Beach Public Safety Department
5 level C PPE (BYRNE) – 2001-2002
5 level C PPE (ODP) – 2003

Tequesta Police Department
10 level C PPE (BYRNE) – 2001-2002
10 level C PPE (ODP) – 2003

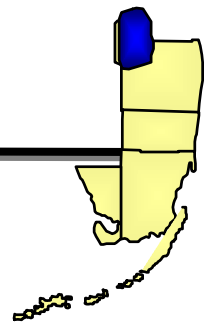
West Palm Beach Police Department
106 level C PPE (ODP) – 2001-2002
181 level C PPE (ODP) – 2003

Boca Raton Fire-Rescue
78 level C PPE (ODP) – 2003

Boynton Beach Fire Rescue
66 level C PPE (ODP) – 2003



Region 7 - South (Miami)



Delray Beach Fire Rescue
1 Hazardous Materials team (ODP) [Appendix 4] – 2001-2002
1 Travel IR Trap (ODP) – 2003
72 level C PPE (ODP) – 2003

Lake Worth Fire-Rescue
24 level C PPE (ODP) – 2003

Palm Beach Gardens Fire Rescue
42 level C PPE (ODP) – 2003

Riviera Beach Fire Rescue
36 level C PPE (ODP) – 2003

Tequesta Fire Rescue
18 level C PPE (ODP) – 2003

West Palm Beach Fire Rescue
102 level C PPE (ODP) – 2003

A.G. Holley State Hospital
PPE kits with decontamination & support equipment, training, on-site water tower repairs, security enhancements at on-site water department (HRSA) – 2001-2002

Boca Raton Community Hospital
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

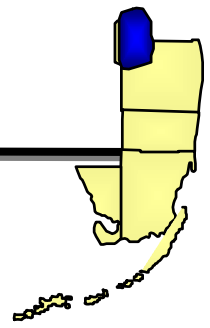
Delray Medical Center
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

JFK Medical Center
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002

Jupiter Medical Center
PPE kits with decontamination & support equipment, training (HRSA) – 2001-2002



Region 7 - South (Miami)



Palms West Hospital

PPE kits with decontamination & support equipment, training (HRSA)
2001-2002

St. Mary's Hospital

PPE kits with decontamination & support equipment, training (HRSA) – 2001-
2002

Atlantic/Palm Beach Ambulance Inc., DBA AMR

396 level C PPE (HRSA) – 2003

Security Services of America LLC Elite Protection Services

18 level C PPE (HRSA) – 2003

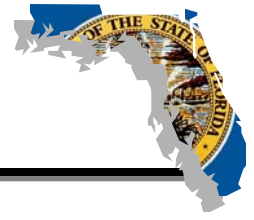
Wackenhut Corporation

12 level C PPE (HRSA) – 2003

Port of Palm Beach

Security Improvements (FSTED, DOT/Seaport) – 2001-2002, 2003, 2004



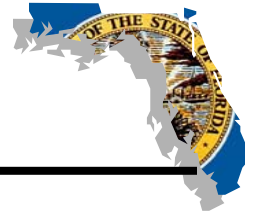


APENDIX 2

***Status of Florida's Domestic
Security Projects to Date***

By Goal and Objective





Vision Statement

Ensure a safe and secure future, free of terror, for Florida

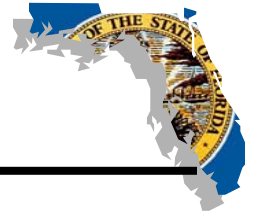
Mission Statement

Strengthen our domestic security prevention, preparedness, protection, response and recovery capabilities through interdisciplinary and interagency consensus and commitment to build and rely on a strong Regional Mutual Aid Response Capability.

Goal 1: Prevent, preempt and deter acts of terrorism.			
Objective 1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, between regions, and at all levels of government			
<i>Projects:</i>	<i>Responsibility</i>	<i>Funding</i>	<i>Status</i>
Established and staffed Counterterrorism Intelligence Center	FDLE	State GR Special Session 2001 (Recurring) 5 FTE	Completed
Established Domestic Security intelligence database (ThreatNet), to improve information collection, analysis, storage, and dissemination	FDLE	State GR Special Session 2001	Completed
Implemented ThreatCom to improve efficiency in communicating sensitive and non sensitive information among domestic security partners	FDLE	ODP 2003	Completed
Established the Florida Information Protection Center and Secure Florida	FDLE	State GR FY 2002/03; State Trust Fund	Completed
Improved analytical capabilities of ThreatNet through the purchase of new analytical tools	FDLE	ODP 2004	Pending receipt of funding
Enhance DEM GIS capabilities for all disciplines	DCA	ODP2003	Completed



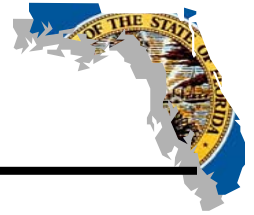
Domestic Security in Florida:
Making Florida Safer From Terror



Projects:	Responsibility	Funding	Status
Implemented MATRIX/FACTS project	FDLE	ODP 2003 ODP 2004	On going
Objective 1.2 Enhance and maintain investigative and intelligence gathering protocols to ensure thorough and consistent investigation of potential terrorist elements.			
Projects:	Responsibility	Funding	Status
Objective 1.3 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools.			
Projects:	Responsibility	Funding	Status
Funded first responder WMD training for law enforcement	FDLE	State Trust Fund – Special Session 2001	Completed
Established and provided continuing funding for Florida Law Enforcement Analyst Academy to train State and Local law enforcement analysts regarding domestic security	FDLE	ODP 2004	Pending receipt of funding
Provided funding for development of the Regional Domestic Security Task Force training academy	FDLE	ODP 2004	Pending receipt of funding
Provided funding for law enforcement patrol and communication center training	FDLE	ODP 2004	Pending receipt of funding
Provided funding to develop training for investigating terrorist financial networks	FDLE	ODP 2004	Pending receipt of funding



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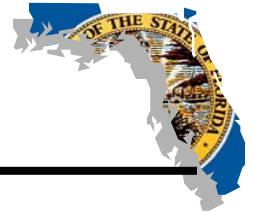
Projects:	Responsibility	Funding	Status
Provided funding to continue Immigration and Customs Enforcement training for local and state law enforcement officers to provide cross-sworn manpower for domestic security initiatives throughout Florida	FDLE	ODP 2004	Pending receipt of funding
Funding to provide cyber incident response training for local and state government personnel	FDLE	ODP 2004	Pending receipt of funding
Provided funding to train information technology security officers in basic cyber security	FDLE	ODP 2004	Pending receipt of funding
Provided funding for basic cyber security training for information technology specialists to guard against cyber terrorist attack	FDLE	ODP 2004	Pending receipt of funding

Objective 1.4 Acquire and maintain threat detection and surveillance equipment for key interdiction and inspection points

Projects:	Responsibility	Funding	Status
Staffing for existing agriculture inspection stations	DOACS	State GR – 2002/03 (recurring)	Completed
Implemented the use of Gamma Ray technology at Agriculture Inspection stations to improve inspection and detection capability at Florida’s land borders and along state traffic corridors	DOACS	State GR – 2002/03 ODP - 2003	Completed



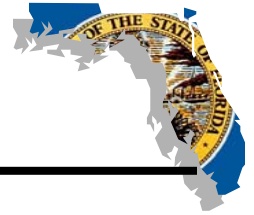
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Projects:	Responsibility	Funding	Status
Funded maintenance of the Gamma Ray technology	DOACS	GR 2002/03 (2 machines) ODP 2003 (2 machines) ODP FY 2004 (4 machines)	Annually recurring issue
Funding video monitoring equipment and tag recognition software to document the time, date, and identity of each driver and vehicle passing Florida's weigh stations and agricultural inspection stations	DOACS	ODP 2004	Pending receipt of funding
Objective 1.5 Pursue legislative changes, policies and protocols that will reduce our vulnerabilities and improve our ability to prevent, prepare, protect, respond, and recover from terrorist attack.			
Projects:	Responsibility	Funding	Status
Added domestic security to the core mission of FDLE and the Division of Emergency Management	FDLE/DEM	N/A	Completed
Established the Office of Domestic Security Preparedness within FDLE to provide oversight, coordination, and leadership of Florida's Domestic Security Strategy	FDLE	N/A	Completed
Established and staffed Regional Domestic Security Task Forces to provide regional coordination of training, law enforcement disaster response teams, intelligence, and investigations, among local, state, and federal domestic security partners	FDLE	State GR 2001 Special Session – recurring – 30 FTE	Completed



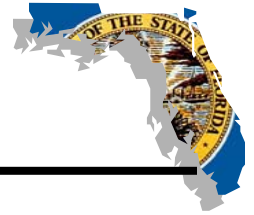
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Projects:	Responsibility	Funding	Status
Modified DHSMV policies and procedures for issuing driver licenses to enhance security and better integrate information sharing with other law enforcement agencies	DHSMV	N/A	Completed
Objective 1.6 Enhance and maintain the most effective security and intrusion detection capabilities of data, communication, and information technology systems			
Projects:	Responsibility	Funding	Status
Provided funding to initiate a statewide intrusion detection capability to protect the State enterprise network infrastructure from cyber attacks and provide a warning system to alert agencies in the event of attempted violation	STO	ODP 2005	Pending receipt of funding
Fund 8 FTEs for Division of Information Technology including 24/7 maintenance of priority technology applications	DOH	CDC 2003	On-going
Facilitate access to department applications by partners and providers in a secure manner over the internet	DOH	CDC 2003	On-going
Contract for intrusion detection system to monitor servers and intrusion detection logs	DOH	CDC 2003	Complete



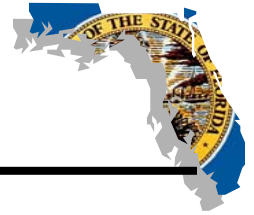
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Objective 1.7 Improve and maintain security patrol and surveillance measures at critical borders and key events and venues			
Projects:	Responsibility	Funding	Status
Construction & staffing of NW Florida interdiction station on I-10 eastbound Florida/Alabama border	DOACS	State GR FY 2002/03 (25 FTE) State GR FY 2003/04	Broke ground on construction site
Ensure laboratory security meets Select Agent Rule standards and update	DOH	CDC 2003	On-going
Enhance security systems for laboratories	DOACS	CDC 2003	Completed
Objective 1.8 Improve the integrity and authentication features of personal identification systems and documents to reduce potential of identification fraud			
Projects:	Responsibility	Funding	Status
Provided funding for software to assist driver license examiners in verifying applicant information prior to issuing a license at the examiner's station	DHSMV	State GR FY 2002/03	Completed
Provided funding to contract for access to SSN verification information to improve accuracy of identification prior to issuing driver license identification	DHSMV	State GR FY 2002/03	Completed
Provided funding to reimburse DHSMV for use of their on-site credentialing system to provide improved access control at an incident scene	DHSMV	ODP 2004	Pending receipt of funding



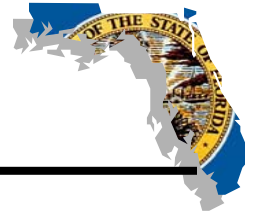
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Objective 1.9 Promote Terrorism Awareness and Prevention through Citizen involvement			
Projects:	Responsibility	Funding	Status
GOAL 2: PREPARE for terrorism response missions			
Objective 2.1 Develop and maintain Comprehensive Emergency Management Plans (CEMP) and other appropriate plans and procedures at all applicable jurisdictional levels and ensure consistency with the National Response Plan (NRP).			
Projects:	Responsibility	Funding	Status
Integrated public information component into response plans	DEM		
Developed state agency COOP and COG plans	DEM		
Objective 2.2 Train and credential all responders at all levels, in the National Incident Management System (NIMS)			
Projects:	Responsibility	Funding	Status
Developed and continue to train first responders on the Field Operations Guide as the standard for Incident Command Response (in revision)	DEM		On going
Funded ICS/NIMS, CBRNE Awareness, Shelter-in-place, Target Hardening, and Risk Communication training for Florida's public school personnel including teachers, and other staff	DOE	ODP 2004	Pending receipt of funding



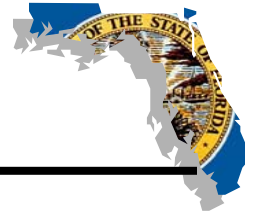
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Objective 2.3 Develop enhance and maintain information dissemination systems(s) to ensure that responders have real time and appropriate information on actual or potential threats.			
Projects:	Responsibility	Funding	Status
Objective 2.4 Develop and maintain mission-specific operational guidelines for all response entities			
Projects:	Responsibility	Funding	Status
Developed, and DSOB approved, Guidelines for Developing WMD Response teams	SWG/RDSTF/DSOB	N/A	Completed
Developed, and DSOB approved, Guidelines for Developing Waterborne Security teams	SWG/RDSTF/DSOB	N/A	Completed
Develop plans and protocols to respond to a chemical agent incident for rapid and effective analysis of clinical specimens	DOH	CDC 2003	On-going
Develop statewide pre-hospital EMS, hospital and mass casualty plans that will provide direction to local responders and hospitals	DOH	HRSA 2003	On-going
Drafted Guidelines for Developing Multi-agency Coordination (MAC) teams	SWG/RDSTF/DSOB	N/A	Pending DSOB Approval
Objective 2.5 Provide organizational, administrative, and funding support to designated work groups tasked to conduct assessments and develop plans, strategies, policies, protocols, and training curriculum.			
Projects:	Responsibility	Funding	Status
Established the Domestic Security Oversight Board and Federal Funding Workgroup to approve policy and spending issues	FDLE	N/A	Completed



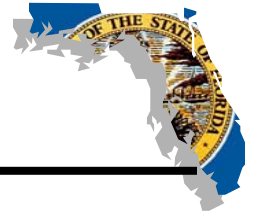
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Implemented annual strategy and funding workshops to ensure that the strategy remains valid and that federal funding dollars are spent in furtherance of Florida's Statewide Strategy	FDLE	N/A	Completed
Refined organization, roles, and integration of the Unified Coordinating Group, State Working Group, and RDSTF	FDLE	N/A	Completed
Conduct preparedness meetings and conference calls to facilitate the planning of the health community statewide.	DOH	CDC 2003	On-going
Maintain communication and publish information to partners on on-going issues via newsletter	DOH	CDC 2003	On-going
Acquire Financial Activity and Contract Tracking System for DOH grants management	DOH	CDC 2003	Completed
Objective 2.6 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide			
Projects:	Responsibility	Funding	Status
Equipped over 64,000 law enforcement, fire, and EMS with level C personal protective equipment	FDLE/DEM	ODP 2001, 2002, 2003, 2004	Completed /100% of goal
Developed standard footprint and equipped 28 Hazmat, 26 SWAT, 23 EOD, 5 USAR, 21 hospital, 25 forensic, 7 public health regional specialty teams, and portable decontamination kits according to the standard, buildout these capabilities in all regions	SWG/FDLE/DEM/DOH	ODP 2002,2003, 2004 HRSA 2003	Completed/100% of goal



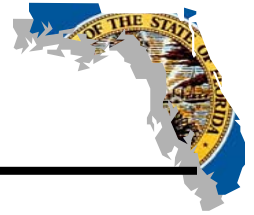
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Increase PPE, Decon and Communication equipment for 80 additional hospitals	DOH	HRSA 2003	Equipment and funds being distributed
Provided additional 300 level 4 USAR packages to selected fire departments to build out this capability across the state	DEM	ODP 2004	Reviewing bid and team selections
Equipped 3 state radiological response teams	DEM	ODP 2004	Completed/100% of goal
Establish Type III USAR team in Gainesville	DFS	ODP 2003	Equipment in bid process
Build out Type I USAR Team in Tampa Region	DFS	ODP 2003	Equipment in bid process
Establish a Type II USAR team for SW Florida	DFS	ODP 2003	Equipment in bid process
Establish Type II USAR Team in Tallahassee	DFS	ODP 2003	Equipment in bid process, training scheduled.
Provided new EOD robots to achieve a 2 robot/region capability	DEM	ODP 2004	Completed/100% of goal
Provided additional 27,600 Mark I Kits for ALS emergency vehicles	DEM	ODP 2004	Completed/100% of goal
Provided funding to equip the State's Agricultural Response team	DEM	ODP 2004	Pending receipt of funding
Provided funding to equip the State's Fire Marshall Response team	DEM	ODP 2004	Pending receipt of funding



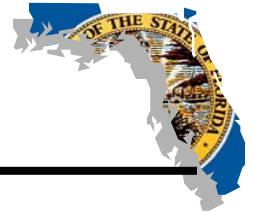
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Fund implementation of deployable public awareness system TACPAKs to maximize the ability to disseminate critical information to the public in the aftermath of a WMD or other terrorist incident (FY 04/05)	DEM	ODP 2004	Pending receipt of funding
Continue support of the state's Strategic National Stockpile of pharmaceuticals to fund annual exercise, LSA costs, equipment, planning, and training for 34 counties.	DOH	CDC 2003	On-going
Objective 2.7 Train all responders and response teams to ensure a consistent and uniform level of response capability statewide.			
Projects:	Responsibility	Funding	Status
Adopted standard training curriculum for WMD & Hazmat statewide	SWG/RDSTF/DSOB	N/A	Completed
Funded mobile USAR training trailer and equipment to provide unique, practical collapse and confined space training throughout the state, especially in areas remote from training centers	DEM	ODP 2004	
Provided funding for the Division of Emergency Management to coordinate terrorism planning, training, and exercises for all domestic security disciplines	DEM	FEMA/ODP 2001, 2002, 2003, 2004	On-going
Develop and deliver epidemiology and surveillance educations to health care professionals	DOH	CDC 2003	On-going
Management and deployment of public health distance learning	DOH	CDC 2003	On going



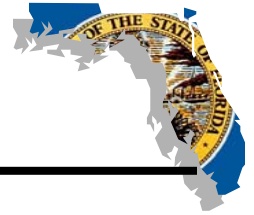
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Contractual services with schools of public health, medicine and others	DOH	CDC 2003	On-going
Satellite access to CEC, COMNET, and DOH	DOH	CDC 2003	On-going
Conduct and support RDSTF training programs at the regional level	DOH	CDC 2003	On-going
Conduct Disaster Behavioral Awareness training – 2 per region	DOH	CDC 2003	On-going
Adopted and continue to train to the Incident Command Model, statewide	SWG/RDSTF/DSOB	N/A	Completed
Developed and constructed the USAR training facility at the Florida State Fire College.	DFS	ODP 2003 Supplemental	Phase 1 complete, phase 2 and props in process.
Objective 2.8 Ensure training is sustained through on-going programs and re-training opportunities across all regions.			
Projects:	Responsibility	Funding	Status
Funded continuing training and exercises for USAR and Hazmat teams to maintain the required skills and certifications	Fire	ODP – 2004	
Funded comprehensive emergency response to terrorism (ERT) training for more than 8000 fire and EMS service responders	Fire	ODP – 2004	
Provide specialized training for telecommunications officers and radio technicians in each region to prepare for deployment to a domestic security incident.	STO	ODP 2004	Pending receipt of funding
Funded training for public information officers to function as part of the incident team	DEM	ODP 2004	Pending receipt of funding



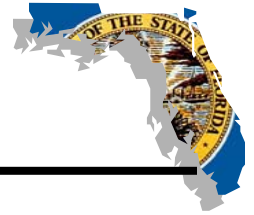
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Provide the "Forensic Epidemiology" joint training course to law enforcement and public health officials on joint investigations	DOH	CDC 2003	On-going
Continue training initiative for sentinel laboratories to detect BT threats	DOH	CDC 2003	On-going
Provide smallpox outreach activities for first responders and contract funding to develop education material	DOH	CDC 2003	On-going
Objective 2.9 Sustain, maintain, and replenish designated high maintenance equipment, equipment caches, supplies, and response vehicles and vessels.			
Projects:	Responsibility	Funding	Status
Provided each region with a 2000 unit PPE replacement stockpile	DEM	ODP 2004	In Progress with ODP and DMS
Funded maintenance for DOACS Gamma Ray Equipment	DOACS	ODP 2004	Annually recurring issues
Purchase and distribute cases of large and small N95 masked	DOACS	HRSA 2003	In process
Objective 2.10 Conduct exercises designed to orient personnel, and to validate and improve plans, guidelines, and response capabilities.			
Projects:	Responsibility	Funding	Status
Implemented and continue to fund annual tabletop and full scale functional exercises in each region	DEM	FEMA/ODP (recurring)	On-going
Conduct exercises with laboratories to ensure appropriate capabilities	DOH	CDC 2003	On-going



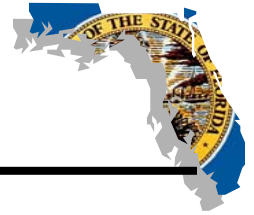
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Coordinate statewide disaster behavioral health planning and exercises with DCF	DOH	CDC 2003	On-going
Support hospital field based exercises that meet JCSHO accreditation requirements	DOH	HRSA 2003	On- going
Objective 2.11 Enhance, coordinate, and maintain interoperable telecommunication capabilities among all disciplines and at all levels of governments.			
Projects:	Responsibility	Funding	Status
Provided EDICS packages to enhance interoperable communications in all regions	DEM	ODP 2004	Completed/ 100% of goal
Provided tow vehicles to facilitate storage and delivery of EDICS systems to an incident site	DEM	ODP 03 Supplemental	Completed
Upgraded State Law Enforcement Mobile Command Center	FDLE	ODP 03 Supplemental	Completed
Upgrades for all first response disciplines Mutual Aid Communications vehicles to P25 standard	DEM	ODP 2004	Pending receipt of funding and standards
Provided funding for the first phase of a comprehensive statewide interoperable communication system (FY 04//05)	STO	ODP 2004	Pending receipt of funding
Provided funding to purchase bi-directional amplification systems to facilitate communication between schools and first responders	DOE	ODP 2004	Pending receipt of funding
Upgrade current EDICS units with 700 MHz capability	DCA	ODP 2003	Complete



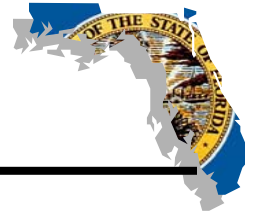
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Interoperable Data Communications between all first responder agencies	STO	ODP 2003	Vendor selection underway, to be completed in phases
Objective 2.12 Enhance understanding of the integration of Florida’s Domestic Security Strategy and Emergency Management Response System.			
Projects:	Responsibility	Funding	Status
Objective 2.13 Ensure an informed, alert and empowered health care workforce.			
Projects:	Responsibility	Funding	Status
Equipped Regional Disaster Medical Team to complete build-out goal of 1/region	DEM	ODP 2003	Completed
Provided funding to improve hospital surge capacity	DOH	HRSA 2003	Completed
Provide pharmaceutical stockpiles	DOH	HRSA 2003, 2004	Completed
Provided funding for DOACS to improve the integration of their tracking databases, which increase their ability to detect a possible threat, and improve response times in communicating information to domestic security partners - Geospatial portal/data integration initiative	DOACS		



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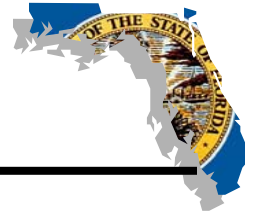


Funded 4 (Miami, Orlando, Jacksonville, and Tampa) EMS Mass Casualty Response packages including a trailer and medical transport vehicle to facilitate storage and delivery of medical stockpiles to an incident scene.	DEM	ODP 2004	In construction – medical supplies re-bid due to conflicts
Provided equipment, training, consultants & staff to expand the department’s nuclear power plant emergency preparedness and intervention capabilities	DOH	State GR 2002 3 FTE	Completed
Developed DOH comprehensive preparedness and response training plan	DOH	CDC 2002	Completed
DOH wireless connectivity	DOH	CDC 2003	Completed
Funded Health Alert Communications & Information Technology Network	DOH	CDC-2002	Completed
DOH Network Faxing Capability	DOH	CDC 2003	Completed
Enhance comprehensive operational plans and protocols to include food and veterinary labs	DOACS	CDC 2003	On-going
Resilient connectivity and security for DOH network	DOH	CDC 2003	Working with consultant to determine system requirements
Provided 28 FTE (4/region) to coordinate health and medical services statewide, develop plans, and provide health & medical training related to emergency health care and disaster preparedness	DOH	State GR – FY 2002/03 28 FTE	Completed
Established Florida Emergency Medical Foundation Education Center	DOH	State GR – FY 2002/03	Completed



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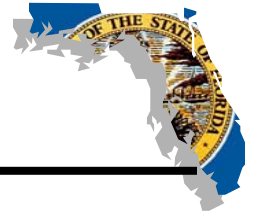
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Provide standardized equipment cache to operate 64 local Special Needs Shelters statewide.	DOH	CDC 2003	Currently in the bid process.
Provided 26 Public Health support staff to assist with planning, training and grant administration	DOH	CDC 2003	On-going
Travel expense for Advisory Committee quarterly meetings	DOH	CDC 2003	On-going
County Health Department planning, training and contracted positions	DOH	CDC 2003	On-going
Continue to implement and expand the Regional Electronic Field Situation Assessment capability	DOH	CDC 2003	On-going
Cost of monthly internet service provider cost to maintain connection with Disaster Recovery Site	DOH	CDC 2003	Completed
Expand Florida SHOTS program to include the private sector for assistance with smallpox	DOH	CDC 2003	Complete
Provide hospitals and funeral homes information on disposition of the remains of a mass casualty event	DOH	HRSA 2003	In progress
Provide hospital interface with public health surveillance system	DOH	HRSE 2003	In progress
Expand interagency data sharing / antibiotic resistance	DOACS	CDC 2002	Completed
Objective 2.14 Ensure a protected health care community			
Projects:	Responsibility	Funding	Status
Funded additional staffing for Health Laboratory Services	DOH	State GR Special Session 2001 CDC 2003	Completed



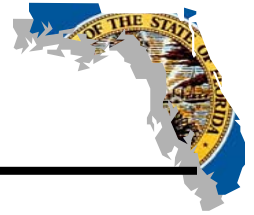
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Funded 7 regional coordinators to work locally with other state agencies, counties, hospitals and others to develop emergency plans and strategies	DOH	CDC 2002	Completed
Compliance with select agent rule for food and veterinary labs	DOACS	CDC 2003	On-going
Expand negative pressure room capability in hospitals	DOH	HRSA 2003	In progress
Objective 2.15 Ensure rapid detection, investigation and response to disease outbreaks			
Projects:	Responsibility	Funding	Status
Equipped and staffed electronic laboratory information management and reporting system	DOH	State GR 2002 3 FTE CDC 2003	On-going
Expanded Public Health Infrastructure Bioterrorism response to improve communication between epidemiology, hospitals and local health providers; and expand sentinel hospitals from 20 to 35 to improve the departments ability to detect disease outbreak	DOH	CDC 2002	Completed
Renovated DOACS Food Laboratory to comply with biological safety level III requirements to allow expanded bioterrorism response capabilities, and to allow participation in State and Federal laboratory response networks	DOACS	State GR FY 2002/03	Completed



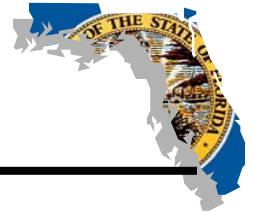
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Construction of a biological safety level III Animal Diagnostic Laboratory facility to allow expanded bioterrorism response capabilities, and to allow participation in State and Federal laboratory response networks.	DOACS	State GR FY 2002/03	Completed
Funding for pilot study to determine if new methods to detect animal proteins in animal feed will provide improved methods to protect against BSE (mad cow disease)	DOACS	State GR FY 2002/03	Completed
Funding for equipment and supplies for DOACS Food and Animal Diagnostic Laboratories	DOACS	CDC 2002, 2003 2ODP 2002, 2003 USDA	Completed
DOH GIS Server, maintenance and strategy	DOH	CDC 2003	Completed
Purchase mobile lab hood to protect from chem./bio threats	DOACS	State GR 03/04	Completed
Enhance the functionality of the automated communicable disease reporting system (Merlin)	DOH	CDC 2003	Completed
Provide technical Epidemiological support, Environmental Health and EPI staff, build out of EPICom coverage	DOH	CDC 2003	On-going
Environmental Health Database for food and waterborne surveillance	DOH	CDC 2003	On-going
Fund FTEs for CHD surveillance projects	DOH	CDC 2003	On-going
Ensure rapid communication via internet between other chemical labs by data and information exchange	DOH	CDC 2003	On-going



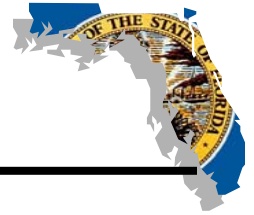
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Mobile response capability to food contaminants and zoonotic disease outbreaks	DOACS	ODP 2003 Supplemental	Completed
Objective 2.16 Increase public information and awareness to ensure Floridians are informed and able to protect themselves, their families and property			
Projects:	Responsibility	Funding	Status
Funded continuing and new Citizen Corp outreach programs	DEM	ODP 2004	Pending receipt of funding
Established Commission for Voluntary Accreditation of Safe Schools to develop minimum standards for safety in schools	DOE	ODP 2004	Pending receipt of funding
Developed terrorism awareness education and training for teachers, bus drivers, and other school related personnel	DOE	ODP 2004	Pending receipt of funding
Funded public awareness and multi-media campaign designed to reach citizens with domestic security information that motivates personal and family preparedness action	DOE	ODP 2004	Pending receipt of funding
Implemented DOH small pox outreach & education	DOH	ODP 2004	Pending receipt of funding
Fund contracted PIOs for the Communication office	DOH	CDC 2003	On-going
Conduct statewide secure conference calls with CHD PIO'S	DOH	CDC 2003	On-going



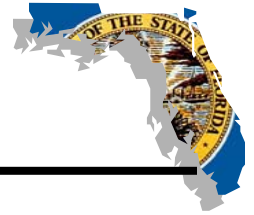
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Objective 2.17 Ensure a health care system capable of responding to events of public health significance resulting in mass casualties			
Projects:	Responsibility	Funding	Status
Develop model for recruiting, training and deploying health care providers during and after a major event	DOH	HRSA 2003	In progress
Objective 2.18 Develop and maintain facilities, equipment, staff and systems necessary to support the RDSTF's coordination requirement.			
Projects:	Responsibility	Funding	Status
Objective 2.19 Support citizen involvement through programs such as Citizen Corps Councils, Community Emergency Response Teams (CERT), and State Agricultural Response Teams (SART)			
Projects:	Responsibility	Funding	Status
Goal 3: Protect Florida's citizens, visitors, and critical infrastructure			
Objective 3.1 Conduct ongoing security assessments to identify security needs for force protection, critical infrastructure sites, sports and entertainment venues, and educational facilities.			
Projects:	Responsibility	Funding	Status
Funded research to identify industry best practices to safeguard Florida's critical infrastructure and citizens	FDLE	State GR – FY 2002/03	Completed



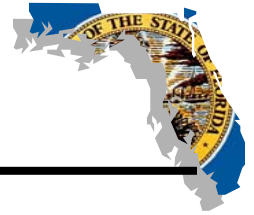
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Provided funding for HLS-CAM system to assist in identifying critical infrastructure in the State	FDLE	State Trust Funds (PSC) 2003 ODP 2004	Pending receipt of funding
Objective 3.2 Enhance security of Florida's borders, ports and transportation systems and corridors throughout the state.			
Projects:	Responsibility	Funding	Status
Provided vessels for FWC and for local agencies to provide adequate patrol for Florida's major ports	FWC	ODP 2003 (10 vessels) ODP 2004 (16 vessels)	Completed 1 st phase Pending receipt of funds for 2 nd phase
Provided EOD dogs and related equipment to local law enforcement to help patrol major seaports/cruise terminals in Key West, Miami, Everglades, Tampa, Canaveral, Jacksonville, and Pensacola	DEM	ODP 2004	Pending receipt of funds
Ports uniform credentialing system	DHSMV	ODP 2003	Equipment ordered, TSA to complete project



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Objective 3.3 Harden existing and new critical infrastructure, critical facilities, and pre-identified targets through development review, and the use of surveillance technology, physical barriers, and security measures to deter potential acts of terrorism

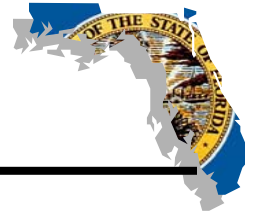
Projects:	Responsibility	Funding	Status
Provided funding for fencing and surveillance equipment to secure Florida's State livestock markets to guard against the introduction of plant or animal diseases at these central points of distribution	FDLE	ODP 2004	Pending receipt of funds
Provided funding to school districts for purchase and installation of physical barriers and surveillance cameras to improve security of school campus (FY 04/05)	FDLE	ODP 2004	Pending receipt of funds
Funded a video surveillance system to help detect changes in the undercarriages of vehicles entering the State Capitol Complex (FY 04/05)	FDLE	ODP 2004	Pending receipt of funds

Goal 4: Respond in an immediate, effective, and coordinated manner, focused on the victims of an attack

Projects:	Responsibility	Funding	Status
Objective 4.1 Establish a system for notification, resource deployment and coordination at the local, regional, state, and federal levels			
Conduct a GAP analysis between EpiCom and ThreatCom to ensure complete notification list for health responders	DOH	CDC 2003	Ongoing



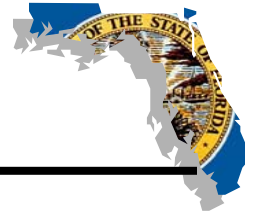
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Objective 4.2 Ensure protection and safety of response personnel			
Projects:	Responsibility	Funding	Status
Purchased 34,640 Level C PPE kits for law enforcement completing the initial outfitting of all law enforcement first responders	DCA	ODP 2003	Completed
Purchased 10 new robots for regional bomb squads – 1 per region and 1 for Capitol Police	DCA	ODP 2003	Completed
Purchase mobile breathing air compressor, air cascade, and lighting system to provide Tallahassee Region capability to supply responders with air and lighting in a chemical/biological oxygen deficient and low visibility environment	DCA	ODP 2003	Completed
Purchase Fit test equipment for PPE Breathing Units to provide regional capability to test breathing apparatus used in potentially hazardous environments – 1 per region (7 total)	DCA	ODP 2003	Ordered
Purchase 15,852 level C PPE System Kits with power air purifying respirator, protective suits, boots, gloves, tape, and a personal decontamination kit for EMS responders	DCA	ODP 2003 HRSA 2003	P O is in the final approval stage – ordering should begin Nov 2004
Nerve agent antidotes – Mark 1 kits and diazepam auto injectors for front line use in EMS ambulances to counter exposure to chemical contaminants in the first few minutes after exposure 26, 040 doses	DCA	ODP 2003	Mark 1 kits delivered to State Pharmacies in Orlando, & Tallahassee – Diazepam back ordered



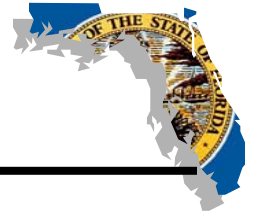
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Objective 4.3 Implement the National Incident Management System (NIMS).			
Projects:	Responsibility	Funding	Status
Objective 4.4 Enhance and maintain the capability to rapidly identify and investigate Chemical, Biological, Radiological, Nuclear, Energetic (CBRNE) incidents.			
Projects:	Responsibility	Funding	Status
Purchased radiological pagers to provide first responders with advance warning of contaminated environment - 11,426 pagers distributed across 7 regions.	DFS	ODP 2003	Completed
Purchased Travel IR, device used to analyze and identify substances in a hazardous environment for each of the State's 28 Hazmat teams.	DCA	ODP 2002	Completed
Renovate labs in Jacksonville, Miami and Tampa to certify as Level One chemical terrorism facilities, develop plans for specimen referral and handling	DOH	CDC 2003	Completed
Equip and staff Level Two lab in Jacksonville	DOH	CDC 2003	
Develop plans to implement coordination between the labs and first responder agencies	DOH	CDC 2003	Completed
Enhance call surge capacity of 3 poison control centers to inquires from health professionals	DOH	HRSA 2003	On-going
Enhance hospitals capability to treat victims of chemical, biological, blast or explosive injuries resulting in respiratory compromise	DCA	HRSA 2003	In progress



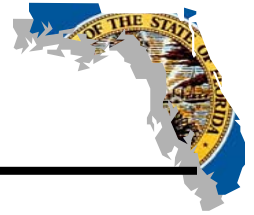
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Purchased IR Traps for each of the Travel IR. This device is used to gather samples from a hazardous environment and return them to the travel IR to prevent additional contamination	DCA	ODP 2003	Completed
Objective 4.5 Enhance and maintain the capability to locate, rescue, decontaminate, treat, and transport victims.			
Projects:	Responsibility	Funding	Status
Stockpile emergency medical supplies – Equipment and supplies for 4 mass casualty response units, enabling EMS providers in Miami, Tampa, Orlando, & Jacksonville to respond, triage, and treat 500+ victims for blast, burn and crush injuries	DOH	ODP 2003	Supplies must be re-bid
Provide funding to purchase equipment for 6 DMATs and 1 RMAT to enhance the state’s capability to treat victims of WMD attacks.	DOH	ODP 2003	Contracts established with primary local agencies and partial reimbursement funds have been dispersed.
Provide an RMAT planning position for Tallahassee Fire Department	DOH	CDC 2003	Recurring
EMS Mass Casualty Response trailer – Semi tractor climate controlled rig with generator, lift gate, and medical version ATV to transport medical stockpiles to an incident scene	DOH	ODP 2003	Vehicles under construction



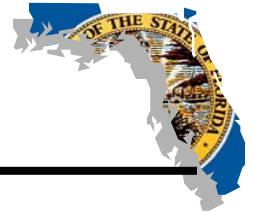
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Objective 4.6 Enhance and maintain the coordination and unification of response assets.			
Projects:	Responsibility	Funding	Status
Enhance and acquire mobile command vehicles	DOH	CDC 2003	In process
Objective 4.7 Enhance and maintain the regional capabilities for a CBRNE response to inland and coastal waterways.			
Projects:	Responsibility	Funding	Status
Objective 4.8 Establish and maintain a credentialing and personnel accountability capability. (Integrates with PHP Goal 5, Objective 5.1, Health Care Workforce surge capacity).			
Projects:	Responsibility	Funding	Status
Objective 4.9 Establish, equip, train, maintain and provide support for RDSTF Coordination Teams.			
Projects:	Responsibility	Funding	Status
Goal 5: Recover quickly and restore our way of life following a terrorist act			
Objective 5.1 Develop and maintain the capability to restore essential services, government functions, and critical infrastructure across the State.			
Projects:	Responsibility	Funding	Status
Disaster Recovery services for IT networks	DOH	CDC 2003	Complete

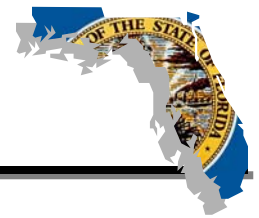


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Objective 5.2 Develop and maintain the capability to meet the needs of the affected individuals.			
Projects:	Responsibility	Funding	Status
Objective 5.3 Develop and maintain the capability to restore the economic viability of the community.			
Projects:	Responsibility	Funding	Status
Objective 5.4 Establish and maintain specialized teams to perform recovery, identification, and processing of the deceased.			
Projects:	Responsibility	Funding	Status
Creation of Disaster Mass Fatality Plan in partnership with funeral directors	DOH	CDC 2003	In progress
Objective 5.5 Ensure the overall public health and safety at environmentally contaminated sites.			
Projects:	Responsibility	Funding	Status
Objective 5.6: Provide capability for the remediation of the CBRNE incidents.			
Projects:	Responsibility	Funding	Status
OBJECTIVE 5.7 Provide capabilities for the site security and criminal investigations relating to the event.			
Projects:	Responsibility	Funding	Status





APENDIX 3

Primary Domestic Security Funding Grants

The below federal sources have contributed significantly to Florida's ability to implement a comprehensive, statewide domestic security strategy, providing a base level of capability for all first responding agencies in the state, and enhanced regional capability based on population, risk, and threat factors.

Department of Homeland Security Grants

Office of Justice Programs (OJP) 1999 State Domestic Security Equipment Program (precursor to ODP SHSGP)

Formula distribution (base + population)

State Administering Agency: Department of Community Affairs, Division of Emergency Management

Purpose: To ensure that first responders are equipped and prepared to respond to incidents of domestic terrorism against chemical, biological, nuclear, and explosive devices

Office of Domestic Preparedness (ODP), State Homeland Security Grant Program (SHSGP)

Formula distribution (base + population)

State Administering Agency: Department of Community Affairs, Division of Emergency Management

Purpose: To help state and local governments prepare first responders through the purchase of equipment, training, planning, and exercises.

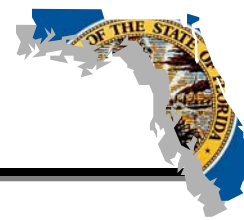
Office of Domestic Preparedness – FY 2003 SHSGP II – Critical Infrastructure Protection Reimbursement (overtime reimbursement)

Distributed based upon approved requests for reimbursement of authorized expenses related to critical infrastructure protection

State Administering Agency: Department of Community Affairs, Division of Emergency Management



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Purpose: To mitigate the costs of enhance security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat.

Office of Domestic Preparedness – Urban Areas Security Initiative

Direct distribution to selected urban area cities

Purpose: To provide additional assistance to selected areas to address the unique equipment, training, planning, and exercise needs of large, high threat urban areas. Federally selected urban areas in Florida included Miami and Tampa. Includes funding for first responder preparedness (Tampa & Miami, seaport security (Canaveral & Miami), and mass transit security (Miami)

Transportation Security Administration – Port Security Grant Program

Direct distribution to selected agencies and ports

Purpose: To provide increased international cooperation, greater use of technology, and additional funding for port security facility enhancements

Florida Seaport, Transportation, and Economic Development (FSTED) – Seaport Bond Financing Program

Distribution of state funds to individual ports

Purpose: To help finance various FSTED Council-approved capital projects

Fire Administration Grants

Direct awards based on competitive bid to fire departments

Purpose: To provide support to departments that lack the tools and resources necessary to protect the health and safety of the public with respect to fire and fire related hazards

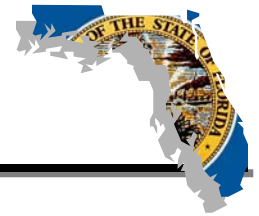
Department of Justice Grants

Edward Byrne Memorial

Formula distribution (base + population)

State Administering Agency: Florida Department of Law Enforcement





Purpose: To promote state and local law enforcement efforts to prevent and control crime in 28 specific program areas, including domestic security

Department of Environmental Protections Grants

Vulnerability Assessments, Emergency Response Plans, & Security enhancement Planning & Design at Large Privately-Owned Community Drinking Water Utilities

Direct funding to all privately owned community water systems regularly serving 100,000 or more population upon completed application.

Purpose: To help communities reduce the vulnerability of community water systems to terrorist attacks and to enhance their security and ability to respond to emergency situations. Funding may be used for:

- Development of a vulnerability assessment
- Development of an emergency response plan
- Plan and design security enhancements

Department of Health and Human Services Grants

Human Resources and Services Administration (HRSA)

Cooperative Agreement program

State Administering Agency: Department of Health

Purpose: To help states enhance preparations against terrorism and other public health emergencies including support for the state's public health agencies, hospital preparedness, research into potential bioterror disease agents, treatments, and vaccines.

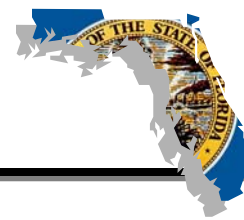
Center for Disease Control and Prevention (CDC)

Cooperative Agreement program

State Administering Agency: Department of Health

Purpose: to upgrade state and local public health jurisdictions' preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies.





APPENDIX 4

Equipment Package Description

Level A Personal Protection Equipment – *Highest level of respiratory, skin, eye and mucous membrane protection is needed.*

Positive pressure (pressure demand), self-contained breathing apparatus (NIOSH approved) or positive –pressure supplied air respirator with escape SCBA, fully encapsulating chemical protective suit, chemical resistant inner gloves, chemical resistant outer gloves, chemical resistant boots with steel toe and shank worn over or under suit boot

Level B Personal Protection Equipment - *Highest level of, skin, eye and mucous membrane protection is needed, but requires lower level of respiratory protection.*

Powered Air Purified Respirator (PAPR), chemical resistant splash suit, gloves, boots and sealing tape

Level C Personal Protection Equipment – *Type of airborne substance is known, concentration measured, criteria for using air-purifying respirators are met, and skin and eye exposure is unlikely.*

Air Purified Respirator (APR) with chemical/biological/nuclear (CBN) filter, chemical protective suit, gloves, boots, and sealing tape

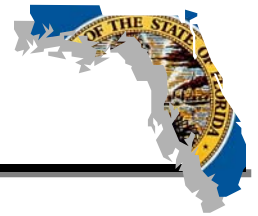
SWAT Team - Level B rated special chemical-biological tactical suits, stealth PAPR and SCBA respiratory protection, radiological monitoring pagers, and decontamination collection drums for a 25-person team.

Hazardous Device (Bomb) Team - Level B rated chemical-biological suits to use under an SRS5 bomb suit, PAPR and SCBA respiratory protection, radiological monitoring pagers, robotics and decontamination collection drums for an 8-person team.

Forensic Team - Level B rated chemical-biological rated suits and PAPRS for a 6-person team to collect evidence in the aftermath of a chemical or biological release/attack.



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Security Team - Level C PPE and APR mask for 100-person team.

Hazardous Materials Team (Hazmat) - Additional chemical-biological protection and monitoring devices for 32-person team.

Emergency Medical Services Teams - Level C PPE and PAPR Mask for 100-person team and 2 PAPRs per EMS transport unit.

Chemical-Biological Hospital facilities – Level C PPE with PAPRs for 16-person team, decontamination systems and radio communications for designated regional hospital facilities.

EDICS Communication Packages - One package per region to allow for common communications between incident command and tactical operations. One additional package is dedicated to DEM for disaster response and recovery operations, and a second package is dedicated to FDLE to support the Governor and executive operations during major venues and post disaster impact

Radiological Monitoring Teams - radiological monitoring equipment to the States Radiological Teams based near the 3 Nuclear Power Plants.

