

# State of Florida

## Division of Administrative Hearings

Sharyn L. Smith  
Director and Chief Judge  
Ann Cole  
Clerk of the Division



The DeSoto Building  
1230 Apalachee Parkway  
Tallahassee, Florida  
32399-3060

February 1, 2001

### TWENTY-SEVENTH ANNUAL REPORT

This report is submitted to the Administrative Procedures Committee and to the Administration Commission in compliance with the requirements of Section 120.65(10), Florida Statutes, which provides:

Not later than February 1 of each year, the division shall issue a written report to the Administrative Procedures Committee and the Administration Commission, including at least the following information:

- (a) A summary of the extent and effect of agencies' utilization of administrative law judges, court reporters, and other personnel in proceedings under this chapter.
- (b) Recommendations for change or improvement in the Administrative Procedure Act or any agency's practice or policy with respect thereto.

### GENERAL

Appendix 1 breaks out by agency the utilization rates of Division resources and demonstrates that, in descending order, eleven agencies utilize 89 percent of the Division's docket: the Agency for Health Care Administration, Department of Health, Department of Business and Professional Regulation, Department of Environmental Protection, Department of Children and Family Services, Department of Insurance, Department of Banking and Finance, Department of Community Affairs, Department of Management Services, Department of Transportation, and the Department of

Education. Additionally, contract agencies such as Water Management Districts, cities, and counties have become major users of the Division's services, and are reported separately since they are covered by contractual agreements. School districts and other educational entities are also major users and are reported separately as well.

### **UTILIZATION OF PERSONNEL**

The Division has 80 authorized positions comprised of the Director and Chief Judge, the Deputy Chief Judge, 1 Executive Assistant, 3 Court Reporters, 37 Administrative Law Judges, 4 Administrative Assistants, 8 Administrative Secretaries, 1 Personnel Officer, 1 Budget Director, 1 Administrative Services Director, 1 Accountant, 1 Fiscal Assistant, 1 Purchasing Agent, 1 Distributed Computer Systems Analyst, 1 Office Automation Specialist, 1 Computer Operator, 1 Division Clerk, 1 Deputy Clerk Supervisor, 4 Deputy Clerks, 3 Staff Assistants, 2 Senior Clerks and 5 Clerks.

### **IN-HOUSE COURT REPORTERS**

The Division continues to employ three full-time court reporters. These reporters covered 91% of all DOAH Tallahassee final hearings in FY 1999-00, and produced a total of 16,907 pages of transcription.

The combined cost avoidance to state agencies for their utilization of the Division's court reporters rather than private sector reporters for Tallahassee hearings during FY 1999-00 was approximately \$68,081.00.

The agencies realizing the greatest court reporting savings were the agencies that utilized the Division's in-house reporters the most.

In addition to the cost avoidance realized by other state agencies the court reporting program generated revenue in excess of \$51,000.00.

## **HEARING REQUESTS**

During calendar year 2000, the Division processed 5,151 hearing requests, a slight 5 percent decrease compared to the 5,420 cases filed in 1999. Of the cases, 1,922 were Baker Act cases. The remaining 3,229 cases were filed pursuant to Sections 120.535, 120.54, 120.56, and 120.57, Florida Statutes. The cases opened are itemized by agency in the attached Appendix 2.

In 2000, the following agencies markedly increased their hearing requests. The Department of Health referred 725 cases, an increase of 75 percent over the 415 cases filed the previous year. The most notable increase from this Department was the number of hearing referrals from the Board of Pharmacy. A total of 123 cases were referred in 2000, 116 more than the 7 referrals the previous year. Also notable are the 172 cases referred from the Board of Medicine, a significant increase of 64 percent when compared to the 105 cases filed in 1999. Referrals from the Board of Nursing increased 31 percent, from 103 cases in 1999 to 135 cases filed in 2000. Referrals from the Board of Dentistry increased 47 percent, from 66 cases referred in 1999 to 97 cases referred in 2000.

The Florida Commission on Human Relations referred 151 cases, an increase of 156 percent over the 59 cases filed the previous year.

Cases dealing with the placement of exceptional education students continued to increase. These cases are expedited, requiring that a final order be issued 45 days after the request for hearing is filed, and are usually scheduled for a hearing date the same day that the Judge receives the case file. A total of 204 exceptional education

cases were filed in 2000, an increase of 25 cases, or 14 percent, when compared to the 179 exceptional education cases filed in 1999.

In 2000 the Division held a total of 3027 hearings, 202 less than the 3229 hearings held in 1999. The Division closed 5225 cases, a 3 percent decrease over the 5,362 cases closed in 1999. Because new Administrative Law Judges were hired during the latter part of 2000, the following semi-annual averages are provided. The first half of 2000, the Division's 32 Administrative Law Judges averaged 63 case closures per Judge. The second half of 2000, with the addition of seven Administrative Law Judges, the Division averaged 88 case closures per Judge. The average for the last half of 2000 also excludes three Senior Administrative Law Judges who, in addition to their district management duties, assumed responsibility for scheduling all Professional Licensure cases for hearing. This was done to comply with performance standards and measures contained in the FY 2000-2001 General Appropriations Act and Implementing Legislation. A total of 414 Professional Licensure cases were filed the last half of 2000. It is notable that, with the additional judge positions, the average number of cases closed per judge increased by 40 percent the last six months of 2000 when compared with the first six months. In 1999, the judges closed an average of 173 cases.

During the first half of 2000, each Administrative Law Judge handled an average of 199 new cases, conducted an average of 49 hearings, and wrote an average of 25 recommended or final orders of varying length and complexity. From July through December, each Administrative Law Judge handled an average of 166 new cases,

conducted an average of 40 hearings, and wrote an average of 33 recommended or final orders of varying length and complexity.

### **OFFICE AUTOMATION**

The primary systems applications for the Division are its Case Management System (CMS) and a full-text retrieval and document indexing application. Secondary applications include word processing, electronic mail and online legal research via the Florida Legal Resource Center, Westlaw and other Internet resources. In 2000, the Division implemented its own Exchange e-mail server and continued enhancing the automated order generation module of the Case Management System. Preliminary design work was begun for the implementation of electronic case filing in FY01-02.

### **OPERATING BUDGET**

The Division is 100 percent trust funded. Appendix 3 summarizes the Division's actual and estimated expenditures for FY 1999-00 and FY 2000-2001, respectively. Appendix 3 also outlines funds requested in the Division's FY 2001-2002 Legislative Budget Request.

Each year the Division reports to the Legislature and the Governor's Office the total number of hearing hours scheduled by all agencies. Based on this data, the Division's budget is prorated among those agencies utilizing its services, and the Legislature appropriates fund transfers to the Division from those agencies. Hence, the amount each agency transfers to the Division is based on the number of hours it schedules for prehearing conferences, motion hearings, final hearings, and cancelled hearings in a given year. In September 2000, the Division submitted its fourteenth

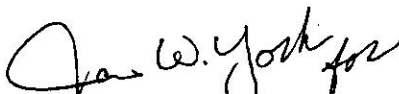
report (see Appendix 1). In FY 1999-2000, 26,482 hearing hours were scheduled with the Division.

The Division is also authorized to enter into contracts with cities, counties, regional planning councils, water management districts, and other organizations for the provision of Administrative Law Judge services. These organizations, as well as school districts and other educational entities, reimburse the Division for the costs of these services at the current contract rate and in accordance with applicable laws.

**RECOMMENDATIONS CONCERNING THE A.P.A.**

Chapter 96-159, Laws of Florida, substantially reorganized the Administrative Procedure Act. The Division has no current recommendations concerning this Act.

Respectfully submitted,

  
SHARYN L. SMITH  
Chief Judge

SLS/js

6/30/00

## HEARING HOURS SCHEDULED REPORT

FY 1999-2000

For the Period 07/01/99 through 06/30/00

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELLED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	PRORATED AMOUNT OF 2001-02 LBR
AHCA	7.75	75.50	3,850.50	430.75	4,364.50	19.75401%	\$1,745,930
AGR	0.50	3.25	186.50	38.50	228.75	1.03534%	\$91,507
CMP	0.50	6.75	995.00	103.00	1,105.25	5.00243%	\$442,133
DBPR	0.00	18.75	2,230.00	400.25	2,649.00	11.98954%	\$1,059,679
DCF	1.00	30.25	1,078.75	423.75	1,533.75	6.94185%	\$613,546
DCA	1.00	8.50	779.00	169.25	957.75	4.33484%	\$383,128
COR	0.50	0.00	12.00	13.75	26.25	0.11881%	\$10,501
DOE	0.50	21.75	569.00	111.25	702.50	3.17956%	\$281,021
DEP	0.75	32.25	1,594.00	268.00	1,895.00	8.57689%	\$758,056
ETH	0.00	1.25	76.50	71.25	149.00	0.67438%	\$59,604
FWCC	0.25	0.00	0.00	6.00	6.25	0.02829%	\$2,500
GOV	0.00	2.00	13.00	11.25	26.25	0.11881%	\$10,501
DOH	4.75	45.50	3,020.50	375.50	3,446.25	15.59795%	\$1,378,602
HSM	0.25	4.50	403.00	112.00	519.75	2.35242%	\$207,915
INS	0.50	14.25	1,158.75	125.50	1,299.00	5.87936%	\$519,639
JUV	0.75	0.75	11.00	52.00	64.50	0.29193%	\$25,802
LES	1.50	7.50	286.00	61.75	356.75	1.61467%	\$142,711
DLE	0.00	1.50	105.00	41.00	147.50	0.66759%	\$59,004
DLA	0.00	0.00	44.00	6.25	50.25	0.22743%	\$20,101
LOT	0.00	0.50	26.00	19.50	46.00	0.20820%	\$18,401
DMS	1.25	22.50	701.00	141.75	866.50	3.92183%	\$346,626
PSC	0.00	0.00	44.00	10.00	54.00	0.24441%	\$21,602
REV	0.75	5.50	583.75	30.25	620.25	2.80729%	\$248,118
DOS	0.00	0.50	99.00	37.50	137.00	0.62007%	\$54,804
DOT	4.75	16.25	638.50	182.75	842.25	3.81208%	\$336,925
TOTAL	27.25	319.50	18,504.75	3,242.75	22,094.25	100.00000%	\$8,838,356

NOTE: Hearing hours scheduled in contract cases (water management districts,\* regional planning councils, cities, counties, etc.), NICA cases, school district/educational entity cases, and other miscellaneous cases are reported separately.

06/30/00

HEARING HOURS SCHEDULED BY CONTRACT/EDUCATIONAL/OTHER AGENCIES  
 FY 1999-2000  
 For the Period 07/01/99 through 06/30/00

<u>AGENCY</u>	<u>PREHEARING CONFERENCE</u>	<u>MOTION HEARING</u>	<u>CANCELLED/ CONTINUED HEARING</u>	<u>FINAL HEARING</u>	<u>TOTAL HOURS</u>	<u>% OF HOURS ALL AGENCIES</u>
CONTRACT	1.75	24.50	575.25	283.75	885.25	3.34281%
EPP	0.75	0.00	4.50	35.00	40.25	0.15199%
NICA	1.00	0.50	77.00	36.25	114.75	0.43331%
OTHER	0.00	0.50	58.00	16.75	75.25	0.28415%
SCHBDS	15.50	63.75	1,983.50	1209.75	3,272.50	12.35733%
<b>TOTAL</b>	<b>19.00</b>	<b>89.25</b>	<b>2,698.25</b>	<b>1,581.50</b>	<b>4,388.00</b>	<b>16.56959%</b>

CONTRACT: Water Management Districts, Regional Planning Councils, Cities, Counties, etc.  
 EPP: Cases filed by DEP, pursuant to Chapter 403, Florida Statutes  
 NICA: Florida Birth-Related Neurological Injury Compensation Association  
 OTHER: Noncontract entities such as Pinellas County Construction Licensing Board  
 SCHBDS: School boards and other educational entities specified in the 1999-2000 General Appropriations Act



Division of Administrative Hearings  
 ANALYSIS OF AGENCY REQUEST FOR  
 ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Agency for Health Care Administration</b>			
Agency for Health Care Administration	4	14	18
Audit Quality Control Services	4	0	4
Cost Management and Control	1	0	1
Exemption 400.512, home health	1	2	3
Medicaid Program Integrity	45	87	132
Office of Certificate of Need	39	30	69
Office of Licensure and Certification	64	80	144
<b>Agency Total</b>	<b>158</b>	<b>213</b>	<b>371</b>
<b>Broward County Sheriff's Office</b>			
Broward County Sheriff's Office	0	1	1
<b>Agency Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Contract Hearings</b>			
Alachua County	2	1	3
City of Clearwater	1	1	2
City of Tallahassee	0	1	1
City of Tarpon Springs	0	1	1
County of Hillsborough	1	2	3
County of Leon	1	1	2
County of Monroe	2	0	2
Escambia County Utilities Authority	1	0	1
Pinellas County Sheriff's Civil Service Board	4	3	7
St. Johns County Water & Sewer Authority	0	1	1
<b>Agency Total</b>	<b>12</b>	<b>11</b>	<b>23</b>

Division of Administrative Hearings  
 ANALYSIS OF AGENCY REQUEST FOR  
 ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>County School Boards</b>			
Alachua County School Board	1	1	2
Bay County School Board	0	3	3
Brevard County School Board	4	3	7
Broward County School Board	21	14	35
Charlotte County School Board	1	2	3
Collier County School Board	1	1	2
Dixie County School Board	0	1	1
Duval County School Board	5	6	11
Escambia County School Board	5	3	8
Flagler County School Board	2	0	2
Gadsden County School Board	0	2	2
Hamilton County School Board	1	1	2
Hernando County School Board	1	0	1
Hillsborough County School Board	4	1	5
Indian River County School Board	1	1	2
Lake County School Board	1	1	2
Lee County School Board	5	4	9
Leon County School Board	3	3	6
Liberty County School Board	1	0	1
Marion County School Board	0	4	4
Martin County School Board	1	0	1
Miami-Dade County School Board	39	41	80
Monroe County School Board	1	1	2
Nassau County School Board	1	1	2
Okaloosa County School Board	4	1	5
Okeechobee County School Board	1	0	1
Orange County School Board	3	2	5
Osceola County School Board	5	2	7
Palm Beach County School Board	18	17	35
Pinellas County School Board	5	3	8
Polk County School Board	1	0	1
Sarasota County School Board	2	3	5
Seminole County School Board	4	4	8
St Johns County School Board	0	1	1
Sumter County School Board	1	0	1
Volusia County School Board	1	3	4
<b>Agency Total</b>	<b>144</b>	<b>130</b>	<b>274</b>
<b>Department of Agriculture and Consumer Services</b>			
Department of Agriculture and Consumer Services	14	11	25
Produce disputes	13	8	21
<b>Agency Total</b>	<b>27</b>	<b>19</b>	<b>46</b>
<b>Department of Banking and Finance</b>			
Department of Banking and Finance	9	5	14
Division of Banking	0	1	1
Division of Investigations	2	1	3
Division of Securities and Finance	12	11	23
<b>Agency Total</b>	<b>23</b>	<b>18</b>	<b>41</b>

Division of Administrative Hearings  
 ANALYSIS OF AGENCY REQUEST FOR  
 ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Department of Business and Professional Regulation</b>			
Department of Business and Professional Regulation	1	2	3
Board of Accountancy	2	4	6
Board of Architecture	0	3	3
Board of Auctioneers	1	0	1
Board of Employee Leasing	1	0	1
Board of Funeral Directors and Embalmers	6	8	14
Board of Pilot Commissioners	1	1	2
Board of Professional Engineers	20	7	27
Board of Professional Surveyors and Mappers	4	3	7
Board of Veterinary Medicine	5	7	12
Building Code Administrators and Inspectors	1	9	10
Construction Industry Licensing Board	37	74	111
Division of Alcoholic Beverages and Tobacco	23	25	48
Division of Hotels and Restaurants	36	44	80
Division of Land Sales, Condominiums, and Mobile H	7	7	14
Division of Pari-Mutuel Wagering	1	3	4
Division of Real Estate	39	9	48
Electrical Contractors	8	3	11
Florida Real Estate Appraisal Board	4	2	6
Florida Real Estate Commission	4	2	6
Florida State Boxing Commission	1	0	1
Regulatory Council of Community Association Manage	0	4	4
<b>Agency Total</b>	<b>202</b>	<b>217</b>	<b>419</b>
<b>Department of Children and Family Services</b>			
Department of Children and Family Services	17	8	25
Administrative Support Center	1	0	1
Alcoholic, Drug Abuse and Mental Health	0	1	1
Developmental Services	4	20	24
Disabled or elderly adult abuse or neglect	47	21	68
Exemption 435.07, position of special trust	5	9	14
Family Safety and Preservation Programs	3	0	3
Office of Licensure and Certification	15	26	41
<b>Non-Baker Act Total</b>	<b>92</b>	<b>85</b>	<b>177</b>
<b>Department of Community Affairs</b>			
Department of Community Affairs	33	13	46
Florida Housing Finance Corporation	3	4	7
<b>Agency Total</b>	<b>36</b>	<b>17</b>	<b>53</b>
<b>Department of Corrections</b>			
Department of Corrections	5	10	15
<b>Agency Total</b>	<b>5</b>	<b>10</b>	<b>15</b>
<b>Department of Education</b>			
Department of Education	2	2	4
Education Practices Commission	29	61	90
Exceptional Education cases	0	3	3
Vocational Rehabilitation Services	0	17	17
<b>Agency Total</b>	<b>31</b>	<b>83</b>	<b>114</b>

Division of Administrative Hearings  
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 ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Department of Environmental Protection</b>			
Department of Environmental Protection	61	62	123
Natural Gas Transmission Line	1	1	2
<b>Agency Total</b>	<b>62</b>	<b>63</b>	<b>125</b>
<b>Department of Health</b>			
Department of Health	2	0	2
Bureau of Emergency Medical Services	0	1	1
Bureau of Radiation Control	1	0	1
Division of Children's Medical Services	0	1	1
Environmental Health	20	12	32
MQA/Board of Acupuncture	1	2	3
MQA/Board of Chiropractic	19	17	36
MQA/Board of Clinical Social Work, Marriage and Fa	17	6	23
MQA/Board of Dentistry	60	37	97
MQA/Board of Hearing Aid Specialists	8	0	8
MQA/Board of Massage	6	1	7
MQA/Board of Medicine	99	73	172
MQA/Board of Nursing	85	50	135
MQA/Board of Nursing Home Administrators	10	2	12
MQA/Board of Opticianry	1	0	1
MQA/Board of Optometry	10	5	15
MQA/Board of Orthotists and Prosthetists	3	0	3
MQA/Board of Osteopathic Medicine	2	0	2
MQA/Board of Pharmacy	99	24	123
MQA/Board of Physical Therapy Practice	11	2	13
MQA/Board of Podiatric Medicine	0	5	5
MQA/Board of Psychology	8	7	15
MQA/Board of Respiratory Therapy	1	0	1
MQA/Board of Speech-Language Pathology, etc.	5	0	5
MQA/Clinical Laboratory Personnel	7	5	12
<b>Agency Total</b>	<b>475</b>	<b>250</b>	<b>725</b>
<b>Department of Highway Safety and Motor Vehicles</b>			
Department of Highway Safety and Motor Vehicles	12	15	27
<b>Agency Total</b>	<b>12</b>	<b>15</b>	<b>27</b>
<b>Department of Insurance</b>			
Department of Insurance	99	78	177
Neurological Injury Compensation Association	25	24	49
Rate, automobile, and casualty disputes	2	2	4
<b>Agency Total</b>	<b>126</b>	<b>104</b>	<b>230</b>
<b>Department of Juvenile Justice</b>			
Department of Juvenile Justice	5	3	8
<b>Agency Total</b>	<b>5</b>	<b>3</b>	<b>8</b>
<b>Department of Labor and Employment Security</b>			
Department of Labor and Employment Security	0	2	2
Division of Workers Compensation	18	12	30
Division of Workforce and Employment Opportunity	2	0	2
DOE/VR as of 7/1/00	13	0	13
Minority Business Advocacy and Assistance	3	0	3
<b>Agency Total</b>	<b>36</b>	<b>14</b>	<b>50</b>

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AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Department of Law Enforcement</b>			
Criminal Justice Standards and Training	11	4	15
<b>Agency Total</b>	<b>11</b>	<b>4</b>	<b>15</b>
<b>Department of Legal Affairs</b>			
Department of Legal Affairs	0	1	1
Florida Elections Commission	5	1	6
<b>Agency Total</b>	<b>5</b>	<b>2</b>	<b>7</b>
<b>Department of Lottery</b>			
Department of Lottery	2	0	2
<b>Agency Total</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Department of Management Services</b>			
Department of Management Services	3	4	7
Division of Retirement	6	8	14
Division of State Group Insurance	1	3	4
Florida Commission on Human Relations	71	80	151
Minority Business Enterprise	0	4	4
<b>Agency Total</b>	<b>81</b>	<b>99</b>	<b>180</b>
<b>Department of Revenue</b>			
Department of Revenue	53	43	96
Child Support Enforcement Program	1	17	18
<b>Agency Total</b>	<b>54</b>	<b>60</b>	<b>114</b>
<b>Department of State</b>			
Division of Licensing	4	5	9
<b>Agency Total</b>	<b>4</b>	<b>5</b>	<b>9</b>
<b>Department of Transportation</b>			
Department of Transportation	51	41	92
Commission for the Transportation Disadvantaged	1	0	1
<b>Agency Total</b>	<b>52</b>	<b>41</b>	<b>93</b>
<b>Department of Veterans Affairs</b>			
Department of Veterans Affairs	0	2	2
<b>Agency Total</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Ethics Commission</b>			
Ethics Commission	8	4	12
<b>Agency Total</b>	<b>8</b>	<b>4</b>	<b>12</b>
<b>Fish and Wildlife Conservation Commission</b>			
Fish and Wildlife Conservation Commission	2	3	5
<b>Agency Total</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>Medical Arbitration</b>			
Medical Arbitration	7	5	12
<b>Agency Total</b>	<b>7</b>	<b>5</b>	<b>12</b>

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 ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Office of Comptroller</b>			
Office of Comptroller	2	0	2
Division of Securities	1	0	1
<b>Agency Total</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>Office of the Governor</b>			
Office of the Governor	0	2	2
Florida Land and Water Adjudicatory Commission	2	3	5
<b>Agency Total</b>	<b>2</b>	<b>5</b>	<b>7</b>
<b>Peace River/Manasota Regional Water Supply Authority</b>			
Peace River/Manasota Regional Water Supply Authority	1	0	1
<b>Agency Total</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Pinellas County Construction Licensing Board</b>			
Pinellas County Construction Licensing Board	4	5	9
<b>Agency Total</b>	<b>4</b>	<b>5</b>	<b>9</b>
<b>Public Service Commission</b>			
Public Service Commission	3	0	3
<b>Agency Total</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>Spaceport Florida Authority</b>			
Spaceport Florida Authority	0	1	1
<b>Agency Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>State Board of Administration</b>			
State Board of Administration	0	3	3
<b>Agency Total</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>Universities, Colleges, and Schools</b>			
Board of Regents	1	0	1
Florida A & M University	1	0	1
Florida State University	0	1	1
School for the Deaf and Blind	1	3	4
University of Central Florida	2	0	2
University of Florida	0	1	1
University of North Florida	0	1	1
<b>Agency Total</b>	<b>5</b>	<b>6</b>	<b>11</b>

Division of Administrative Hearings  
ANALYSIS OF AGENCY REQUEST FOR  
ADMINISTRATIVE LAW JUDGES FOR CALENDAR YEAR 2000

AGENCY	Jan-June	Jul-Dec	TOTAL
<b>Water Management Districts</b>			
South Florida Water Management District	3	6	9
Southwest Florida Water Management District	13	8	21
St. Johns River Water Management District	7	4	11
<b>Agency Total</b>	<b>23</b>	<b>18</b>	<b>41</b>
<b>NON BAKER ACT TOTAL</b>	<b>1,713</b>	<b>1,516</b>	<b>3,229</b>
<b>Baker Acts</b>			
Apalachee Center for Human Services	1	0	1
Atlantic Shores Healthcare, Inc.	207	207	414
Correctional Mental Health Institute, Zephyrhi	3	4	7
Florida State Hospital	182	211	393
G. Pierce Woods Memorial Hospital	208	182	390
James A. Haley Veterans Hospital	0	1	1
Mental Health Care, Inc.	1	0	1
Northeast Florida State Hospital	380	296	676
Sarasota Palms Hospital	1	0	1
Veterans Administration Medical Center	1	0	1
West Florida Community Care Center	16	21	37
<b>Baker Act Total</b>	<b>1,000</b>	<b>922</b>	<b>1,922</b>
<b>GRAND TOTAL</b>	<b>2,713</b>	<b>2,438</b>	<b>5,151</b>

SUMMARY  
 Division of Administrative Hearings  
 Actual and Estimated Expenditures  
 and Legislative Budget Request

<u>Appropriation Category</u>	<u>Actual Expenditures FY 1999-00</u>	<u>Estimated Expenditures FY 2000-01</u>	<u>Requested FY 2001-02</u>
Salaries and Benefits	\$5,111,154	\$6,615,231	\$6,781,638
Other Personal Services	376,381	481,242	631,242
Expenses	1,067,486	1,277,520	1,281,022
Operating Capital Outlay	91,335	213,298	124,628
Special Categories			
Risk Mgmt. Ins.	<u>26,723</u>	<u>19,826</u>	<u>19,826</u>
Total	<u>\$6,673,079</u>	<u>\$8,607,117</u>	<u>\$8,838,356</u>
Positions	75	80	82