



State of Florida
Division of Administrative Hearings
The DeSoto Building, 1230 Apalachee Parkway
Tallahassee, FL 32399-1550
(904) 488-9675 • SunCom: 278-9675

Sharyn L. Smith
Director

Ann Cole
Clerk

February 1, 1991

SEVENTEENTH ANNUAL REPORT

This report is submitted to the Administrative Procedures Committee and to the Administration Commission in compliance with the requirements of Section 120.70, Florida Statutes, which provides:

Not later than February 1 of each year, the division shall issue a written report to the Administrative Procedures Committee and the Administration Commission, including at least the following information:

(1) A summary of the extent and effect of agencies' utilization of hearing officers, court reporters, and other personnel in proceedings under this act.

(2) Recommendations for changes or improvement in the Administrative Procedure Act or any agency's practice or policy with respect thereto.

GENERAL

The Department of Health and Rehabilitative Services' total cases increased from 4,033 in 1989 to 4,910 in 1990, an increase of 21.75 percent. Of this increase, Baker Act Cases increased by 617 in 1990, an increase of 22.56 percent; non-Baker Act cases increased by 260 cases, an increase of 20.03 percent. Child abuse cases have remained steady during 1990, with 714 cases filed.

Department of Corrections cases increased from 76 in 1989 to 109 in 1990, an increase of 43.42 percent. Department of Corrections cases include an upsurge in Rule Challenge cases, from 202 in 1989 to 276 in 1990, an increase of 36.63 percent.

Growth management cases continued to dramatically increase, from 83 cases in 1989, to 134 cases in 1990, an increase of 61.45 percent. This increase is reflected in the number of cases filed by the Department of Community Affairs, which increased from 110 in 1989 to 171 in 1990, an increase of 55.45 percent.

Department of State cases increased from 54 in 1989 to 84 in 1990, an increase of 55.56 percent. Significant to this increase was the number of Division of Licensing cases filed, from 39 in 1989 to 68 in 1990, an increase of 74.36 percent.

Department of Banking and Finance cases increased from 75 in 1989 to 140 in 1990, an increase of 86.67 percent.

Department of Labor and Employment Security cases increased by 100 percent, from 23 cases filed in 1989 to 46 in 1990.

In December 1989, the Division received the first requests for hearings in medical negligence cases, which require the use of a Hearing Officer as Chief Arbitrator of a three person panel. The constitutionality of the statute, which imposes caps on non-economic damages in return for the arbitration process, was challenged in Echarte et al. v. University of Miami School of Medicine, Case No. 89-36270, in Dade County Circuit Court.

The Division assigned a Hearing Officer to conduct the certification hearing for the Magnetic Levitation Demonstration Project. That case is awaiting final hearing.

In addition, in late 1989, the Florida High Speed Rail Transportation Commission requested the Division to conduct the hearings required in connection with the proposed high speed rail line. A three Hearing Officer panel has been appointed to handle this case which could be a complex and lengthy proceeding. Final Order authority in both of these transportation proceedings is placed in the Governor and Cabinet.

The enactment of Chapter 89-91, Laws of Florida, providing for the use of Division Hearing Officers to conduct proceedings on disputed citrus canker compensation claims will now be implemented due to the recent decision of the Florida Supreme Court in the case of State of Florida v. Bonanno, ___ So.2d ___ (1990).

In June, 1989, the Division initiated a Settlement Assistance Program designed to assist parties in the early settlement of selected types of cases to increase the availability of hearing dates for contested cases. After six months of experience, it has been decided to modify the program whereby only one Hearing Officer will provide settlement assistance when requested by the parties.

UTILIZATION OF PERSONNEL

The Division has 62 established positions comprised of the Director, Assistant Director, 30 Hearing Officers, 1

Executive Assistant, 4 Administrative Assistants, 5 Staff Assistants, 1 Personnel Technician, 1 Office Automation Specialist, 1 Accountant, 1 Senior Executive Secretary, 2 Senior Word Processing Systems Operators, 12 Administrative Secretaries and 2 Senior Clerks.

In 1990, the Division used OPS funds to contract with two attorneys to serve on a panel with one FTE hearing officer to conduct prehearing and trial proceedings for the High Speed Rail Siting and certification case.

WORKLOAD INCREASES

During calendar year 1990, the Division processed 8,202 hearing requests, an increase of 1,008 cases (14.01 percent) from 1989. The cases opened are itemized by agency in the attached Appendix 1.

Of the 8,202 cases, 3,352 were Baker Act cases. The remaining cases were filed pursuant to Section 120.54, 120.56, and 120.57, Florida Statutes. In 1990, each Hearing Officer handled an average of 236 new cases, conducted an average of 141 hearings, and wrote an average of 132 recommended or final orders of varying length and complexity. In 1990, the Division held a total of 4,964 hearings, an increase of 17.13 percent over the 4,238 hearings held in 1989. During the year, the Division closed 8,082 cases, an average of 231 closures per Hearing Officer, an increase of 607 case closures (8.12 percent) over 1989.

OFFICE AUTOMATION

The Division's computer system consists of a Unisys XE530 (shared resource processor) and 66 cluster workstations. The system was upgraded to the XE530 in 1990. The XE530 provides faster processors, more disk space and more memory. Each DOAH employee now has a workstation.

The two primary applications are word processing and a custom Case Tracking System (CTS), with secondary office automation applications including electronic mail and an automated desk calendar.

OPERATING BUDGET

The Division's FY 1990-91 approved operating budget decreased by 7.33 percent from the previous fiscal year. Three positions (2 hearing officers and one senior clerk) were also deleted in FY 1990-91. In an attempt to eliminate projected shortfalls in the Division's salaries and expenses appropriation categories, the Division submitted a budget amendment in November, 1990, requesting additional spending authority, which has not yet been authorized. Appendix 2 is a summary of the Division's operating budgets for FY 1989-90 and FY 1990-91, and its FY 1991-92 amended legislative budget request.

In FY 1989-90, the Division's actual expenditures were under its approved operating budget by \$209,857, or 4.67 percent. The return of these funds is attributed primarily to the Division's efforts to exercise fiscal restraint, and to position vacancies.

Since FY 1987-88, the Division has conducted studies to determine a more equitable method of apportioning its operating costs among all users. The Division is responsible for preparing annual reports which summarize the number of hours scheduled by agencies for prehearing conferences, motion hearings, cancelled/continued hearings, and final hearings. On December 1, 1990, the Division submitted the results of its fourth annual study and funding recommendations to the Legislature and Executive Office of the Governor (see Appendix 3). In 1990, agencies scheduled a total of 28,022 hearing hours with the Division, an increase of 17.33 percent over 1989's 23,883 hearing hours scheduled. Of the 28,022 hours scheduled in 1990, the Division's hearing officers actually spent 9,501 hours in administrative proceedings, an increase of 26.73 percent over the 7,497 hours expended in 1989. In 1990, 18,521 hearing hours scheduled were cancelled or continued; an increase of 13.03 percent over the 16,386 hours cancelled in 1989.

In FY 1990-91, the Division receives 86 percent of its approved operating budget from the Departments of Banking and Finance, Business Regulation, Environmental Regulation, Education, Health and Rehabilitative Services, Insurance, Professional Regulation and Transportation, and 14 percent from the General Revenue Fund. Based on the results of the December, 1990, report, the Division recommended that all agencies and entities utilizing the Division's services contribute to the Division's Administrative Trust Fund. This would result in funding 100 percent of the Division's FY 1991-92 operating budget from the Administrative Trust Fund.

RECOMMENDATIONS CONCERNING THE A.P.A.

The Division has no current recommendations concerning the Administrative Procedure Act.

Respectfully submitted,



SHARYN L. SMITH
Director of Administrative
Hearings

SLS/csm

DIVISION OF ADMINISTRATIVE HEARINGS
ANALYSIS OF AGENCY REQUESTS FOR HEARING
OFFICERS FOR CALENDAR YEAR 1990

Agency	Jan-Jun	Jul-Dec	TOTAL
Canaveral Port Authority.....	1	0	1
City of Clearwater.....	7	7	14
City of South Daytona.....	0	1	1
City of Tallahassee.....	0	2	2
City of Tarpon Springs.....	1	0	1
County of Brevard.....	1	0	1
County of Collier.....	0	1	1
County of Leon.....	0	1	1
County of Pinellas.....	3	3	6
Department of Administration.....	1	0	1
Abandonment of Position.....	16	8	24
Division of Administrative Hearings.....	1	0	1
Human Relations Commission.....	28	41	69
Bureau of Insurance.....	9	7	16
Division of Retirement.....	3	7	10
Department Total.....	58	63	121
Department of Agriculture and Consumer Services.....	9	15	24
Agriculture - Produce Dispute Cases.....	3	11	14
Department Total.....	12	26	38
Department of Business Regulation			
Division of Alcoholic Beverages and Tobacco.....	67	36	103
Division of Hotels and Restaurants.....	18	4	22
Division of Land Sales and Condominiums and			
Mobile Homes.....	8	14	22
Division of Pari-Mutuel Wagering.....	1	12	13
Department Total.....	94	66	160
Department of Community Affairs.....	84	87	171
Florida Housing Finance Agency.....	0	4	4
Department Total.....	84	91	175
Department of Corrections.....	30	27	57
Mental Health Institute.....	20	32	52
Department Total.....	50	59	109

Department of Education.....	3	2	5
Divisions:			
Division of Blind Services.....	1	0	1
Education Practices Commission.....	28	74	102
EPC, Declaration of Default.....	8	31	39
Board of Independent Colleges and Universities....	3	0	3
Ind. Post-Sec/Voca/Tech/Trade & Business School...	0	5	5
Board of Regents.....	1	1	2
Universities and Community Colleges:			
Broward Community College.....	1	0	1
Florida A & M University.....	0	1	1
Okaloosa-Walton Junior College.....	1	0	1
University of South Florida.....	0	3	3
Valencia Community College.....	1	1	2
School Boards: (includes Total of 52 Exceptional Education Cases Filed)			
Alachua County School Board.....	1	3	4
Bay County School Board.....	4	3	7
Brevard County School Board.....	1	1	2
Broward County School Board.....	8	7	15
Charlotte County School Board.....	1	0	1
Collier County School Board.....	2	0	2
Dade County School Board.....	20	12	32
Duval County School Board.....	1	2	3
Franklin County School Board.....	0	2	2
Gadsden County School Board.....	0	2	2
Hernando County School Board.....	0	1	1
Highlands County School Board.....	1	2	3
Hillsborough County School Board.....	0	1	1
Leon County School Board.....	4	5	9
Nassau County School Board.....	0	1	1
Orange County School Board.....	1	0	1
Osceola County School Board.....	1	0	1
Palm Beach County School Board.....	10	3	13
Pinellas County School Board.....	14	11	25
Polk County School Board.....	3	3	6
Putnam County School Board.....	1	1	2
St. Johns County School Board.....	1	2	3
St. Lucie County School Board.....	1	0	1
Sarasota County School Board.....	1	0	1
Seminole County School Board.....	11	6	17
Suwannee County School Board.....	1	0	1
Taylor County School Board.....	1	0	1
Volusia County School Board.....	0	1	1
Department Total.....	136	187	323
Department of Environmental Regulation.....	167	142	309
Department of General Services.....	14	10	24

Department of Health and Rehabilitative Services

Non-Baker Act Cases:

Miscellaneous.....	76	18	94
Audit Services.....	82	23	105
DHRS-Child Abuse Cases.....	353	361	714
DHRS-Child Support Cases.....	3	4	7
Developmental Services Program.....	5	1	6
Emergency Medical Services.....	7	7	14
Health Care Cost Containment Board.....	36	32	68
Health Program Office.....	38	22	60
Health Program Office Pharmacy.....	1	0	1
Office of Central Administrative Services.....	11	17	28
Office of Community Medical Facilities.....	124	126	250
Office of Entomology.....	2	9	11
Office of Licensure & Certification.....	77	64	141
Office of Personnel.....	1	3	4
Office of Radiological Health Services.....	0	1	1
Operations, Abuse Registry.....	0	1	1
Program Development for Aging & Audit Services....	0	1	1
Program Development for Children, Youth & Families	4	3	7
Program Development for Human Services.....	1	3	4
Program Development for Medicaid Disputes.....	20	19	39
Program Development for Mental Health.....	2	0	2
Non-Baker Act Total.....	843	715	1558

Baker Act Cases:

Anclote Manor Hospital.....	15	9	24
Bay Life Acute Care Center.....	0	1	1
Broward County Mental Health Center.....	19	18	37
Florida State Hospital.....	554	539	1093
G. Pierce Wood Memorial Hospital.....	359	362	721
Northeast Florida State Hospital.....	472	504	976
South Florida State Hospital.....	233	266	499
West Florida Community Care Center.....	1	0	1
Baker Act Total.....	1653	1699	3352
Department Total	2496	2414	4910

Department of Highway Safety and Motor Vehicles..... 20 25 45

Department of Insurance and Treasurer..... 66 108 174
 Medical Arbitration..... 1 1 2
 Department Total..... 67 109 176

Department of Labor and Employment Security..... 15 22 37
 Division of Employment & Training..... 7 2 9
 Department Total..... 22 24 46

Department of Law Enforcement,
 Criminal Justice Standards and Training Commission 42 18 60

Department of Legal Affairs..... 0 1 1

Department of Lottery..... 0 2 2

Department of Natural Resources.....	7	28	35
Marine Fisheries Commission.....	1	3	4
Department Total.....	8	31	39
Department of Professional Regulation.....	4	0	4
Board of Accountancy.....	5	10	15
Board of Acupuncture.....	1	0	1
Board of Architecture.....	5	9	14
Board of Auctioneers.....	1	6	7
Barbers Board.....	4	1	5
Behavior Analysis.....	3	0	3
Board of Chiropractic Examiners.....	23	7	30
Clinical Social Workers.....	2	1	3
Construction Industry Licensing Board.....	92	105	197
Board of Cosmetology.....	12	11	23
Board of Dentistry.....	9	37	46
Electrical Contractors Licensing Board.....	1	4	5
Florida Real Estate Commission.....	98	87	185
Board of Funeral Directors and Embalmers.....	2	0	2
Board of Geologist.....	0	1	1
Board of Hearing Aid Specialists.....	1	2	3
Board of Land Surveyors.....	3	2	5
Board of Landscape Architects.....	3	1	4
Marriage and Family Therapists.....	6	3	9
Board of Massage.....	1	5	6
Board of Medical Examiners.....	74	126	200
Board of Mental Health Counselors.....	4	1	5
Board of Nursing.....	46	50	96
Board of Nursing Home Administrators.....	1	2	3
Board of Opticianry.....	2	5	7
Board of Optometry.....	4	3	7
Board of Osteopathic Medical Examiners.....	17	6	23
Board of Pharmacy.....	18	11	29
Board of Physical Therapists.....	12	0	12
Board of Pilot Commissioners.....	0	1	1
Board of Podiatry.....	14	5	19
Board of Professional Engineers.....	9	23	32
Board of Psychological Examiners.....	3	1	4
Board of Talent Agencies.....	0	3	3
Board of Veterinary Medicine.....	5	6	11
Department Total.....	485	535	1020
Department of Revenue.....	43	28	71
Department of State			
Division of Corporations.....	1	0	1
Division of Licensing.....	36	32	68
License Denial Cases.....	7	8	15
Department Total.....	44	40	84
Department of Transportation.....	50	41	91
DOT - Sign Cases.....	41	58	99
Department Total.....	91	99	190

Florida Game and Fresh Water Fish Commission.....	2	2	4
Northeast Florida Regional Planning Council.....	0	1	1
Northern Palm Beach County Water Control District...	1	0	1
Northwest Florida Water Management District.....	1	26	27
Department of Banking and Finance.....	64	72	136
Office of Comptroller.....	1	0	1
Division of Securities.....	2	1	3
Department Total.....	67	73	140
Office of the Governor.....	1	0	1
Administration Commission.....	1	2	3
Florida Land & Water Adjudicatory Commission.....	7	10	17
Office Total.....	9	12	21
Panama City Housing Authority.....	1	0	1
Performing Arts Center Authority.....	0	1	1
Public Service Commission.....	7	4	11
St. Johns River Water Management District.....	6	10	16
South Florida Water Management District.....	11	9	20
Southwest Florida Water Management District.....	15	13	28
GRAND TOTAL.....	4066	4136	8202

SUMMARY

Division of Administrative Hearings

Approved Operating Budgets and

Legislative Budget Request

<u>Appropriation Category</u>	<u>FY 1989-90 Budget</u>	<u>FY 1990-91 Budget</u>	<u>Amended FY 1991-92 Request</u>
Salaries & Benefits	\$3,724,766	\$3,495,185	\$3,847,956
Other Personal Services	36,726	98,726	175,840
Expenses	628,757	546,508	817,103
Operating Capital Outlay	<u>103,608</u>	<u>24,180</u>	<u>60,804</u>
TOTAL	<u>\$4,493,857</u>	<u>\$4,164,599</u>	<u>\$4,901,703</u>
Positions	65	62	67

SUMMARY
Cost Apportionment Study
Conducted by the
Division of Administrative Hearings

December 3, 1990

Sharyn L. Smith
DirectorAnn Cole
Clerk

State of Florida
Division of Administrative Hearings
The DeSoto Building, 1230 Apalachee Parkway
Tallahassee, FL 32399-1550
(904) 488-9675 • SunCom: 278-9675

December 3, 1990

Honorable Winston Bud Gardner, Chairman
Senate Appropriations Committee
Room 201, Capitol
Tallahassee, Florida 32399

Honorable Ron Saunders, Chairman
House Appropriations Committee
Room 219, Capitol
Tallahassee, Florida 32399

Mr. Paul Bradshaw, Interim Director
Office of Planning and Budgeting
Executive Office of the Governor
The Capitol
Tallahassee, Florida 32399

Dear Chairmen and Director:

Enclosed is a summary of the cost apportionment study submitted annually by the Division of Administrative Hearings. Please contact me if you have any questions or concerns.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sharyn L. Smith".

Sharyn L. Smith, Director
Division of Administrative
Hearings

/mrl
Enclosure

<u>Fiscal Year/ Funding Source</u>	<u>Legislative Appropriation</u>	<u>Funding Split</u>	<u>Agencies Trans- ferring Funds to the Division</u>
FY 1987-88			
Gen. Rev. Fund	\$3,263,476	78%	DPR, DOT
Admin. Trust Fund	905,063	22%	
	<u>\$4,168,539</u>		
FY 1988-89			
Gen. Rev. Fund	\$2,294,763	58%	DBR, DER, DPR,
Admin. Trust Fund	1,632,440	42%	DOT
	<u>\$3,927,203</u>		
FY 1989-90			
Gen. Rev. Fund	\$1,176,206	26%	CMP*, DBR, DER,
Admin. Trust Fund	3,317,651	74%	DPR, DOT, HRS
	<u>\$4,493,857</u>		
FY 1990-91			
Gen. Rev. Fund	\$ 610,657	15%	CMP*, DBR, DER,
Admin. Trust Fund	3,500,790	85%	DOE, DPR, DOT,
	<u>\$4,111,447</u>		HRS, INS

*Funds received from the Department of Banking and Finance are for DOAH's Citrus Canker Supplemental Appropriation and are not tied to prior cost apportionment studies.

The Division continues to track by agency the number of hours it expends for prehearing conferences, motion hearings, cancelled/continued hearings, and final hearings. Since submission of the last annual report on December 1, 1989, DOAH has also submitted interim reports to the Legislature and Governor's Office (see Attachment A).

FINDINGS

The following findings are based on the Division's Final Report on Hours Scheduled by Agency for the period December 1, 1989 through November 30, 1990 (see Attachment B).

SUMMARY

Cost Apportionment Study Conducted by the Division of Administrative Hearings

December 3, 1990

BACKGROUND

Pursuant to Chapter 120, Florida Statutes, and other law, the Division of Administrative Hearings (DOAH) provides the services of hearing officers to conduct hearings for state agencies and other governmental entities. Prior to FY 1988-89, only two agencies, the Departments of Professional Regulation (DPR) and Transportation (DOT), contributed to the Division's Administrative Trust Fund. Because the services provided by DOAH to these two agencies were identical to services provided to other state agencies, DOAH was directed by the Legislature to conduct studies to determine a more equitable method of apportioning its operating costs among all users.

Since December 1, 1987, DOAH has prepared annual reports summarizing its analyses of administrative hearing hours scheduled by agencies. Based upon these report results, funding of the Division's operating budget has shifted significantly over the last three fiscal years from the General Revenue Fund to the Administrative Trust Fund, as illustrated in the following table:

1. The ratio of cancelled/continued hearing hours to final hearing hours is 2.32:1. Because cases settle or continue near the scheduled hearing date and DOAH must provide two weeks notice of a hearing pursuant to Section 120.57, Florida Statutes, time cannot be rescheduled easily. However, the hours scheduled are not attributed to an agency if it gives at least thirty days notice of cancellation or continuance of a hearing.

2. A total of 31 agencies and entities utilized the Division's services for the period December 1, 1989 through November 30, 1990. Of the 31, four agencies accounted for 68 percent of the total hearing hours expended by DOAH: the Departments of Health and Rehabilitative Services (28%), Professional Regulation (18%), Environmental Regulation (13%), and Education (9%).

CONCLUSIONS:

The Division concludes that the following recommendations are practical and fair in apportioning the costs of providing hearing officer services and avoiding funding inequities experienced in the past. These recommendations could be effectuated without any rule or legislative changes, other than those contained in subsequent General Appropriations Acts.

RECOMMENDATIONS:

1. It is recommended that the Division continue to track hours scheduled by agency and provide the Legislature and Executive Office of the Governor with final reports on December 1 of each year. Interim reports should also be submitted to track agency activity and assist with development of DOAH's Legislative Budget Request (LBR) and legislative appropriations.

2. To fund 100 percent of the Division's FY 1991-93 LBR, it is recommended that the Legislature appropriate transfers to DOAH from all state agencies and governmental entities using the Division's services. These transfers should be based on the utilization rates provided in the LBR (see summary below).

SUMMARY

The Division prepared its Final FY 1991-93 LBR in accordance with interim report #4 dated October 25, 1990 (Attachment A) and the above recommendations. Based on the percentages contained in Attachment A, the Division's total LBR was apportioned among all agencies, and a fund shift from the General Revenue Fund to the Administrative Trust Fund was calculated. This shift resulted in funding 100 percent of DOAH's request from its Administrative Trust Fund. A copy of the budget issue detailing the apportionment is attached (see Attachment C).

10/25/90

HOURS SCHEDULED BY AGENCY
 FY 1990-91 Apportionment Study
 Interim Report #4
 For the Period 12/1/89 through 9/30/90

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELLED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	% of DOAH	
							FINAL FY 1991-92 LBR	FINAL FY 1992-93 LBR
AGR	1.00	0.00	28.00	31.00	60.00	0.26084%	\$12,785	\$13,194
CNP	32.25	20.75	776.00	117.50	946.50	4.11468%	\$201,689	\$208,130
COR	1.75	0.75	57.00	28.25	87.75	0.38147%	\$18,699	\$19,296
CPA	0.25	0.25	0.00	24.50	25.00	0.10868%	\$5,327	\$5,497
D8R	14.00	10.25	424.50	238.00	686.75	2.98549%	\$146,339	\$151,013
DCA	11.75	10.50	555.00	309.25	886.50	3.85385%	\$188,904	\$194,936
DER	43.50	47.50	1,860.50	553.25	2,504.75	10.88880%	\$533,736	\$550,780
D6S	0.00	4.50	81.50	27.00	113.00	0.49124%	\$24,079	\$24,848
DIA	0.00	1.50	0.00	4.00	5.50	0.02391%	\$1,172	\$1,209
DLE	4.75	5.00	313.00	175.00	497.75	2.16385%	\$106,065	\$109,452
DNR	2.50	1.00	112.00	51.25	166.75	0.72491%	\$35,533	\$36,667
D0A	9.00	12.50	292.00	156.25	469.75	2.04212%	\$100,099	\$103,295
D0E	58.75	39.75	1,391.50	680.75	2,170.75	9.43681%	\$462,565	\$477,335
D0S	5.50	7.50	119.00	39.00	171.00	0.74338%	\$36,438	\$37,602
D0T	19.00	28.75	425.00	224.25	697.00	3.03004%	\$148,524	\$153,266
DPR	108.75	106.00	3,128.75	842.75	4,186.25	18.19871%	\$892,047	\$920,533
FHF	0.25	0.00	4.00	0.00	4.25	0.01848%	\$906	\$935
G0V	5.00	17.00	50.00	56.00	128.00	0.55645%	\$27,275	\$28,146
HRS	217.75	167.50	4,012.50	2,177.75	6,575.50	28.58540%	\$1,401,172	\$1,445,915
HSM	73.25	26.25	178.00	185.50	463.00	2.01278%	\$98,661	\$101,811
INS	19.75	16.25	734.00	208.25	978.25	4.25271%	\$208,455	\$215,111
KEY	0.00	0.00	0.00	6.00	6.00	0.02608%	\$1,279	\$1,319
LES	41.25	9.00	150.00	36.25	236.50	1.02813%	\$50,396	\$52,005
NNF	0.00	0.00	22.50	1.50	24.00	0.10433%	\$5,114	\$5,277
PPC	1.00	2.00	16.00	5.00	24.00	0.10433%	\$5,114	\$5,277
PSC	0.00	0.00	20.00	16.75	36.75	0.15976%	\$7,831	\$8,081
REV	24.75	15.00	245.00	23.50	308.25	1.34004%	\$65,685	\$67,782
SFW	5.25	7.50	115.00	33.00	160.75	0.69882%	\$34,254	\$35,348
SJR	2.00	1.00	48.00	27.25	78.25	0.34017%	\$16,674	\$17,207
SWF	3.00	24.00	238.00	39.50	304.50	1.32374%	\$64,886	\$66,958
TOTAL	706.00	582.00	15,396.75	6,318.25	23,003.00	100.00000%	\$4,901,703	\$5,058,225

9/29/90

HOURS SCHEDULED BY AGENCY
 FY 1990-91 Apportionment Study
 Interim Report #3

For the Period 12/1/89 through 8/31/90

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	% of DOAH		% of DOAH	
							FY 1990-91 APPVD. BUDGET	FY 1991-92 PRELIM. LBR	FY 1990-91 APPVD. BUDGET	FY 1991-92 PRELIM. LBR
ACR	1.00	0.00	22.00	31.00	54.00	0.25856%	\$10,630	\$12,028	\$12,421	
CNP	31.75	20.50	728.00	95.00	875.25	4.19086%	\$172,305	\$194,946	\$201,334	
COR	1.75	0.25	53.00	18.75	73.75	0.35313%	\$14,519	\$16,427	\$16,965	
CPA	0.25	0.25	0.00	24.50	25.00	0.11970%	\$4,922	\$5,568	\$5,751	
DBR	9.00	10.25	390.50	221.50	631.25	3.02254%	\$124,270	\$140,600	\$145,207	
DCA	11.00	10.50	395.00	253.75	670.25	3.20928%	\$131,948	\$149,286	\$154,178	
DER	41.50	45.25	1,754.50	541.50	2,382.75	11.40904%	\$469,077	\$530,715	\$548,105	
DGS	0.00	4.50	65.50	27.00	97.00	0.46445%	\$19,095	\$21,605	\$22,312	
DLA	0.00	1.50	0.00	4.00	5.50	0.02634%	\$1,083	\$1,225	\$1,265	
DLE	1.50	4.00	269.00	163.75	438.25	2.09842%	\$86,275	\$97,612	\$100,811	
DNR	2.50	1.00	104.00	46.00	153.50	0.73499%	\$30,219	\$34,189	\$35,310	
DOA	7.50	11.00	244.00	139.00	401.50	1.92246%	\$79,041	\$89,427	\$92,357	
DOE	54.75	32.00	1,242.50	629.75	1,959.00	9.38005%	\$385,656	\$436,333	\$450,630	
DOS	5.50	7.50	106.00	39.00	158.00	0.75653%	\$31,103	\$35,192	\$36,344	
DOT	18.50	27.25	386.00	201.50	633.25	3.03212%	\$124,664	\$141,045	\$145,667	
DPR	103.50	91.00	2,847.75	748.75	3,791.00	18.15200%	\$746,310	\$844,378	\$872,045	
FWF	0.25	0.00	4.00	0.00	4.25	0.02035%	\$837	\$947	\$978	
GOV	5.00	17.00	50.00	56.00	128.00	0.61289%	\$25,199	\$28,510	\$29,444	
HRS	199.50	152.50	3,549.50	2,044.25	5,945.75	28.46934%	\$1,170,502	\$1,324,310	\$1,367,703	
HSM	73.25	26.25	174.00	183.50	457.00	2.18820%	\$89,966	\$101,789	\$105,123	
INS	19.75	16.25	726.00	203.25	965.25	4.62179%	\$190,023	\$214,992	\$222,037	
KEY	0.00	0.00	0.00	6.00	6.00	0.02873%	\$1,181	\$1,336	\$1,380	
LES	41.25	9.00	142.00	34.25	226.50	1.08452%	\$44,590	\$50,449	\$52,102	
NWF	0.00	0.00	22.50	1.50	24.00	0.11492%	\$4,725	\$5,346	\$5,521	
PPC	1.00	2.00	16.00	5.00	24.00	0.11492%	\$4,725	\$5,346	\$5,521	
PSC	0.00	0.00	12.00	16.75	28.75	0.13766%	\$5,660	\$6,404	\$6,613	
REV	23.00	13.50	233.00	16.50	286.00	1.36942%	\$56,302	\$63,701	\$65,789	
SFW	5.25	7.50	100.00	32.00	144.75	0.69309%	\$28,496	\$32,240	\$33,297	
SJR	0.50	1.00	48.00	27.25	76.75	0.36749%	\$15,109	\$17,095	\$17,655	
SWF	3.00	24.00	152.00	39.50	218.50	1.04622%	\$43,015	\$48,667	\$50,262	
TOTAL	661.75	535.75	13,836.75	5,850.50	20,884.75	100.00000%	\$4,111,447	\$4,651,708	\$4,804,127	

HOURS SCHEDULED BY AGENCY
FY 1990-91 Apportionment Study
Interim Report #1

For the Period 12/1/89 through 2/28/90

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELLED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	% of DOAH FY 1989-90 BUDGET	% of DOAH FY 1990-91 BUDGET REQUEST
AGR	0.00	0.00	8.00	22.50	30.50	0.4614%	\$20,701	\$20,916
CLR	1.00	1.00	14.00	16.00	32.00	0.4841%	\$21,719	\$21,943
CMP	11.75	5.50	116.00	38.50	171.75	2.5980%	\$116,566	\$117,775
COH	0.00	0.00	19.00	10.00	29.00	0.4387%	\$19,682	\$19,886
COR	0.75	0.00	28.00	18.75	47.50	0.7185%	\$32,237	\$32,572
DBR	4.25	3.75	91.00	34.00	133.00	2.0119%	\$90,268	\$91,202
DCA	1.50	1.50	0.00	53.75	56.75	0.8585%	\$38,517	\$38,915
DER	7.25	4.00	507.00	181.75	700.00	10.5888%	\$475,095	\$480,013
DGS	0.00	4.50	34.00	12.75	51.25	0.7753%	\$34,784	\$35,144
DLA	0.00	1.50	0.00	4.00	5.50	0.0832%	\$3,733	\$3,772
DLE	0.00	1.00	36.00	39.25	76.25	1.1534%	\$51,751	\$52,287
DNR	2.50	0.50	30.00	27.50	60.50	0.9152%	\$41,062	\$41,487
DOA	3.50	3.50	44.00	74.25	125.25	1.8946%	\$85,008	\$85,888
DOE	18.25	7.75	476.00	193.25	695.25	10.5170%	\$471,871	\$476,755
DOS	0.50	3.00	34.00	18.50	56.00	0.8471%	\$38,008	\$38,401
DOT	2.00	6.00	87.00	64.00	159.00	2.4052%	\$107,914	\$109,031
DPR	15.50	40.25	1,060.00	281.50	1,397.25	21.1360%	\$948,323	\$958,139
GOV	0.00	0.00	40.00	0.00	40.00	0.6051%	\$27,148	\$27,429
HFA	0.50	1.00	8.00	0.50	10.00	0.1513%	\$6,787	\$6,857
HRS	67.75	47.50	1,092.75	821.50	2,029.50	30.7000%	\$1,377,435	\$1,391,694
HSM	33.25	15.25	32.00	146.25	226.75	3.4300%	\$153,897	\$155,490
INS	11.00	1.00	203.00	58.50	273.50	4.1372%	\$185,626	\$187,548
LES	0.25	0.00	14.00	15.00	29.25	0.4425%	\$19,852	\$20,058
PPG	0.00	2.00	0.00	5.00	7.00	0.1059%	\$4,751	\$4,800
PSC	0.00	0.00	12.00	4.50	16.50	0.2496%	\$11,199	\$11,315
REV	2.00	1.00	46.00	2.00	51.00	0.7715%	\$34,614	\$34,972
SFW	0.00	2.50	0.00	28.00	30.50	0.4614%	\$20,701	\$20,915
SJR	0.50	1.00	0.00	21.00	22.50	0.3404%	\$15,271	\$15,429
SWF	0.00	8.00	0.00	39.50	47.50	0.7185%	\$32,239	\$32,572
TOTAL	184.00	163.00	4,031.75	2,232.00	6,610.75	100.0000%	\$4,486,759	\$4,533,205

07/09/90

HOURS SCHEDULED BY AGENCY
 FY 1990-91 Apportionment Study
 Interim Report #2
 For the Period 12/1/89 through 6/30/90

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELLED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	% OF DOAH FY 1990-91 BUDGET
AGR	0.00	0.00	16.00	28.00	44.00	0.26%	\$10,854
CLR	1.00	1.00	22.00	16.00	40.00	0.24%	\$9,868
CMP	31.00	17.50	637.00	61.00	746.50	4.48%	\$184,156
COH	0.00	0.00	19.00	27.00	46.00	0.28%	\$11,348
COR	1.75	0.25	42.00	18.75	62.75	0.38%	\$15,480
CPA	0.25	0.25	0.00	24.50	25.00	0.15%	\$6,167
DBR	8.00	7.25	291.50	200.75	507.50	3.05%	\$125,197
DCA	8.00	7.50	347.00	192.75	555.25	3.33%	\$136,976
DER	24.75	28.50	1,403.00	384.75	1,841.00	11.05%	\$454,162
DGS	0.00	4.50	61.50	21.50	87.50	0.53%	\$21,586
DLA	0.00	1.50	0.00	4.00	5.50	0.03%	\$1,357
DLE	0.75	1.50	214.00	123.25	339.50	2.04%	\$83,752
DNR	2.50	0.50	62.00	27.50	92.50	0.56%	\$22,819
DOA	6.00	5.00	208.00	127.50	346.50	2.08%	\$85,479
DOE	34.00	15.25	962.50	462.00	1,473.75	8.84%	\$363,564
DOS	4.50	3.50	70.00	32.75	110.75	0.66%	\$27,321
DOT	15.75	17.75	319.00	160.00	512.50	3.08%	\$126,430
DPR	71.50	81.25	2,266.25	503.00	2,922.00	17.53%	\$720,837
FWF	0.25	0.00	4.00	0.00	4.25	0.03%	\$1,048
GOV	5.00	17.00	50.00	56.00	128.00	0.77%	\$31,577
HRS	150.25	96.75	2,689.75	1,708.25	4,645.00	27.87%	\$1,145,889
HSM	73.25	26.25	166.00	181.00	446.50	2.68%	\$110,148
INS	15.75	9.50	646.00	153.75	825.00	4.95%	\$203,522
LES	40.25	9.00	134.00	25.25	208.50	1.25%	\$51,435
PPC	1.00	2.00	16.00	5.00	24.00	0.14%	\$5,921
PSC	0.00	0.00	12.00	13.50	25.50	0.15%	\$6,291
REV	18.00	5.00	161.00	14.00	198.00	1.19%	\$48,845
SFW	5.25	7.50	88.00	28.00	128.75	0.77%	\$31,762
SJR	0.50	1.00	48.00	27.25	76.75	0.46%	\$18,934
SWF	2.00	24.00	128.00	39.50	193.50	1.16%	\$47,735
TAL	0.00	0.00	4.00	0.00	4.00	0.02%	\$987
TOTAL	521.25	391.00	11,087.50	4,666.50	16,666.25	100.00%	\$4,111,447

KEY TO AGENCY TITLE ABBREVIATIONS

<u>Abbreviated Agency Title</u>	<u>Full Agency Title</u>
AGR	Department of Agriculture & Consumer Services
CMP	Department of Banking & Finance/Comptroller
COR	Department of Corrections
CPA	Canaveral Port Authority
DBR	Department of Business Regulation
DCA	Department of Community Affairs
DER	Department of Environmental Regulation
DGS	Department of General Services
DLA	Department of Legal Affairs
DLE	Department of Law Enforcement
DNR	Department of Natural Resources
DOA	Department of Administration
DOE	Department of Education
DOS	Department of State
DOT	Department of Transportation
DPR	Department of Professional Regulation
FWF	Game and Freshwater Fish Commission
GOV	Executive Office of the Governor
HRS	Department of Health & Rehabilitative Services
HSM	Department of Highway Safety & Motor Vehicles
INS	Department of Insurance and Treasurer
KEY	Florida Keys Aqueduct Authority
LES	Department of Labor and Employment Security
NWF	Northwest Florida Water Management District
PCH	Panama City Housing Authority
PPC	Pinellas Planning Council
PSC	Public Service Commission
REV	Department of Revenue
SFW	South Florida Water Management District
SJR	St. Johns River Water Management District
SWF	Southwest Florida Water Management District

HOURS SCHEDULED BY AGENCY
 FY 1990-91 Apportionment Study
 Final Report
 For the Period 12/1/89 through 11/30/90

12/3/90

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	CANCELLED/ CONTINUED HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	% OF DOAH		% OF DOAH FINAL
							FY 1991-92 LBR	FY 1992-93 LBR	
AGR	3.00	1.00	48.00	42.25	94.25	0.33635%	\$16,487	\$17,013	
CHP	34.25	21.25	807.00	126.25	988.75	3.52851%	\$172,957	\$178,480	
COR	2.75	0.75	57.00	28.25	88.75	0.31672%	\$15,525	\$16,020	
CPA	0.25	0.25	0.00	24.50	25.00	0.08922%	\$4,373	\$4,513	
DBR	15.75	13.25	502.00	298.25	829.25	2.95931%	\$145,057	\$149,688	
DCA	13.25	12.00	647.00	309.25	981.50	3.50264%	\$171,689	\$177,171	
DER	59.25	62.25	2,285.50	1,106.25	3,513.25	12.53758%	\$614,555	\$634,179	
DGS	0.00	4.50	98.50	33.00	136.00	0.48534%	\$23,790	\$24,549	
DLA	0.00	1.50	0.00	4.00	5.50	0.01963%	\$962	\$993	
DLE	5.25	6.00	353.00	191.75	556.00	1.98417%	\$97,258	\$100,364	
DNR	3.00	2.00	126.00	51.25	182.25	0.65039%	\$31,880	\$32,898	
DOA	11.00	16.00	318.00	219.00	564.00	2.01272%	\$98,658	\$101,808	
DOE	75.25	55.25	1,547.50	784.50	2,462.50	8.78782%	\$430,753	\$444,508	
DOS	6.50	8.50	142.00	45.00	202.00	0.72087%	\$35,335	\$36,463	
DOT	20.50	31.00	514.50	248.25	814.25	2.90578%	\$142,433	\$146,981	
DPR	122.75	116.50	3,689.50	1,155.25	5,084.00	18.14305%	\$889,318	\$917,716	
FWF	0.25	0.00	12.00	30.00	42.25	0.15078%	\$7,391	\$7,627	
GOV	7.00	17.00	92.00	89.00	205.00	0.73157%	\$35,860	\$37,005	
HRS	245.75	205.25	4,940.50	2,483.75	7,875.25	28.10406%	\$1,377,578	\$1,421,567	
HSM	76.25	28.25	218.00	185.50	508.00	1.81288%	\$88,862	\$91,699	
INS	25.50	21.50	908.00	242.75	1,197.75	4.27436%	\$209,515	\$216,208	
KEY	0.00	0.00	0.00	6.00	6.00	0.02141%	\$1,050	\$1,083	
LES	41.25	9.00	175.00	41.25	266.50	0.95105%	\$46,617	\$48,106	
NWF	0.00	0.00	30.50	1.50	32.00	0.11420%	\$5,598	\$5,776	
PCH	0.50	0.00	0.00	0.00	0.50	0.00178%	\$87	\$90	
PPC	1.00	2.00	16.00	5.00	24.00	0.08565%	\$4,198	\$4,332	
PSC	0.00	0.00	34.00	16.75	50.75	0.18111%	\$8,877	\$9,161	
REV	28.75	16.00	370.50	37.50	452.75	1.61571%	\$79,197	\$81,726	
SFW	5.25	8.75	147.00	73.00	234.00	0.83507%	\$40,932	\$42,239	
SJR	14.75	3.50	148.00	72.00	238.25	0.85023%	\$41,676	\$43,007	
SWF	3.00	25.00	294.00	39.50	361.50	1.29007%	\$63,235	\$65,255	
TOTAL	822.00	688.25	18,521.00	7,990.50	28,021.75	100.00000%	\$4,901,703	\$5,058,225	

COL A05 COL A06
 AGENCY FUND AGENCY FUND
 FY 91-92 FY 92-93
 POS AMOUNT POS AMOUNT

CODES

APPRO BILL SECTION 1

ADMINISTRATION, DEPT OF
 ADMIN HEARINGS, DIV OF
 ADMINISTRATIVE HEARINGS
 CONTINUE CURRENT PROGRAMS

FUND SHIFT
 DIRECT CHARGE TO AGENCIES -
 GENERAL REVENUE FUND

FY 1980-89

GENERAL REVENUE FUND
 ADMIN. TRUST FUND

\$2,296,763
 1,632,440
 \$3,927,203
 =====

50%
 42%

DBR, DER, DPR, DOT

51000000
 51970000
 9902.00.00.17
 10
 34000000
 34000100

FY 1989-90

GENERAL REVENUE FUND
 ADMIN. TRUST FUND

\$1,176,206
 3,317,651
 \$4,493,857
 =====

26%
 74%

CHP*, DBR, DER, DPR, DOT, HRS

FY 1990-91

GENERAL REVENUE FUND
 ADMIN. TRUST FUND

\$ 610,657
 3,500,790
 \$4,111,447
 =====

15%
 85%

CHP*, DBR, DER, DOE, DPR, DOT,
 HRS, IHS

NOTE: TRANSFERS FROM THE COMPTROLLER'S OFFICE ARE FOR THE ACT RELATING TO CITRUS CAIWER.

THE DIVISION IS CONTINUING ITS STUDY AND WILL SUBMIT ITS ANNUAL REPORT TO THE LEGISLATURE AND GOVERNOR'S OFFICE ON DECEMBER 1, 1990. BASED ON THE LATEST INTERIM REPORT FOR THE PERIOD DECEMBER 1, 1989 THROUGH SEPTEMBER 30, 1990, THE DIVISION RECOMMENDS THAT ALL STATE AGENCIES AND ENTITIES TRANSFER FUNDS TO THE DIVISION, BASED ON THE PERCENTAGE OF HEARING HOURS SCHEDULED. THE FOLLOWING TABLE SUMMARIZES THE RECOMMENDED APPORTIONMENT OF THE DIVISION'S BUDGET BY AGENCY, AND RESULTS IN THE DIVISION'S BUDGET BEING FUNDED ENTIRELY FROM THE ADMINISTRATIVE TRUST FUND:

AGENCY	REPORT PERCENTAGE	FY 1991-92 = \$4,901,703	FY 1992-93 = \$5,058,225	FINAL REQ. FY 1991-92 = \$4,901,703	FINAL REQ. FY 1992-93 = \$5,058,225
DEPT OF AGRICULTURE	.2608%	\$ 12,705	\$ 13,194	\$ 12,705	\$ 13,194
DEPT OF BANKING & FINANCE	4.11468%	201,689	208,130	201,689	208,130

BPEADLO1 LAS/PDS SYSTEM
 BUDGET PERIOD: 1991-93
 STATE OF FLORIDA

SP 10/29/90 10:08 PAGE: 21

EXHIBIT D-3A
 EXPENDITURES BY
 ISSUE AND APPROPRIATION CATEGORY

COL A05	COL A06	AGCY FIMAL	ACNCY FIMAL	POS	AMOUNT	POS	AMOUNT	CODES
		FY 91-92	FY 92-93					
APPRO BILL SECTION 1								
ADMINISTRATION, DEPT OF								
ADMIN HEARINGS, DIV OF								
ADMINISTRATIVE HEARINGS								
CONTINUE CURRENT PROGRAMS								
FUND SHIFT								
DIRECT CHARGE TO AGENCIES -								
GENERAL REVENUE FUND								
SALARIES AND BENEFITS								
GENERAL REVENUE FUND		604,877-	604,877-					51000000
								51970000
								0902.00.00.17
								10
								34000000
								3400100
								010000
								1000
								040000
								1000
								3400100
TOTAL: DIRECT CHARGE TO AGENCIES -								
GENERAL REVENUE FUND								
TOTAL ISSUE		618,997-	619,456-					

ISSUE NARRATIVE:

FIRST YEAR ISSUE NARRATIVE:
 THE DIVISION OF ADMINISTRATIVE HEARINGS PROVIDES THE SERVICES OF HEARING OFFICERS TO CONDUCT HEARINGS FOR ALL STATE AGENCIES AND OTHER GOVERNMENTAL ENTITIES PURSUANT TO CHAPTER 120, FLORIDA STATUTES, AND OTHER LAW. PRIOR TO FY 1988-89, THE DIVISION'S PRIMARY FUNDING SOURCE WAS THE GENERAL REVENUE FUND, AND ONLY TWO AGENCIES PROVIDED TRANSFERS TO THE DIVISION'S TRUST FUND FOR ITS SERVICES.

AT THE DIRECTION OF THE LEGISLATURE AND GOVERNOR'S OFFICE, THE DIVISION HAS CONDUCTED STUDIES SINCE FY 1987-88 TO DETERMINE A MORE EQUITABLE METHOD OF APPORTIONING ITS OPERATING COSTS AMONG ALL USERS. THE RESULTS OF THESE STUDIES, ALONG WITH FUNDING RECOMMENDATIONS, ARE SUBMITTED ANNUALLY TO THE LEGISLATURE AND GOVERNOR'S OFFICE. BASED ON THE DIVISION'S REPORT RECOMMENDATIONS, THE PRIMARY FUNDING SOURCE FOR THE DIVISION'S BUDGET HAS GRADUALLY SHIFTED FROM THE GENERAL REVENUE FUND TO ITS ADMINISTRATIVE TRUST FUND, AS ILLUSTRATED IN THE FOLLOWING TABLE:

FISCAL YEAR/FUNDING SOURCE	APPROPRIATION	FUNDING SPLIT	AGENCIES TRANSFERRING FUNDS TO THE DIVISION
FY 1987-88			
GENERAL REVENUE FUND	\$3,263,476	70%	
ADMIN. TRUST FUND	905,063	22%	DPR, DOT
	\$4,168,539		

COL A05 COL A06
 AGENCY FUND AGENCY FUND
 FY 91-92 FY 92-93
 POS AMOUNT POS AMOUNT

CODES

51000000
 51970000
 0902.00.00.17
 10
 34000000
 3400100

APPRO BILL SECTION 1

ADMINISTRATION, DEPT OF
 ADMIN HEARINGS, DIV OF
ADMINISTRATIVE HEARINGS
CONTINUE CURRENT PROGRAMS
 FUND SHIFT

DIRECT CHARGE TO AGENCIES -
 GENERAL REVENUE FUND

LESS TOTAL REQUEST (4,901,703) (5,058,225)
 TOTAL GENERAL REVENUE FUND SHIFT \$ 1610,997 \$ (619,456)

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	SALARIES AND BENEFITS
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A05 - AGENCY FUND FY 91-92

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

604,877-
 604,877-
 =====

A06 - AGENCY FUND FY 92-93

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

604,877-
 604,877-
 =====

BPEADLOI LAS/PDS SYSTEM EXHIBIT D-3A
 BUDGET PERIOD: 1991-93 EXPENDITURES BY
 STATE OF FLORIDA ISSUE AND APPROPRIATION CATEGORY

COL A05 COL A06
 AGENCY FUND AGENCY FUND
 FY 91-92 FY 92-93
 POS AMOUNT POS AMOUNT
 CODES
 51000000
 51970000
 0902.00.00.17
 10
 34000000
 3400100

APPRO BILL SECTION 1

ADMINISTRATION, DEPT OF
 ADMIN HEARINGS, DIV OF
 ADMINISTRATIVE HEARINGS
 CONTINUE CURRENT PROGRAMS
 FUND SHIFT
 DIRECT CHARGE TO AGENCIES -
 GENERAL REVENUE FUND

DESCRIPTION	COL A05	COL A06	AGENCY FUND	AGENCY FUND
	FY 91-92	FY 92-93	FY 91-92	FY 92-93
DEPT OF CORRECTIONS	.38197%		19,296	
CANAVERAL PORT AUTHORITY	.10868%		5,327	
DEPT OF BUSINESS REG	2.98549%		146,339	151,013
DEPT OF COMMUNITY AFFAIRS	3.85385%		188,904	194,936
DEPT OF ENVIRONMENTAL REG	10.09000%		533,736	550,700
DEPT OF GENERAL SERVICES	.49124%		24,079	24,848
DEPT OF LEGAL AFFAIRS	.02391%		1,172	1,209
DEPT OF LAW ENFORCEMENT	2.16385%		106,065	109,452
DEPT OF NATURAL RESOURCES	.72491%		35,533	36,667
DEPT OF ADMINISTRATION	2.04212%		100,099	103,295
DEPT OF EDUCATION	9.43681%		462,565	477,335
DEPT OF STATE	.74338%		36,438	37,602
DEPT OF TRANSPORTATION	3.03004%		148,524	153,266
DEPT OF PROFESSIONAL REG	18.19871%		892,047	920,533
GAME AND FISH COMMISSION	.01866%		906	935
EXEC OFFICE OF GOVERNOR	.55645%		27,275	28,166
DEPT OF HLTN/REHAB SVCS	28.58540%		1,401,172	1,445,915
DEPT OF HWY SFTY/HOT VEH	2.01278%		98,661	101,811
DEPT OF INSURANCE	4.25271%		208,455	215,111
FL KEYS AQUEDUCT AUTHORITY	.02608%		1,279	1,319
DEPT OF LABOR/EIPLY SEC	1.02813%		50,396	52,005
NORTHWEST FLORIDA FRID	.10433%		5,114	5,277
PINELLAS PLANNING COUNCIL	.10433%		5,114	5,277
PUBLIC SERVICE COMMISSION	.15976%		7,821	8,081
DEPT OF REVENUE	1.34004%		65,605	67,782
SOUTH FLORIDA FRID	.69882%		34,254	35,348
ST JOHNS RIVER FRID	.34017%		16,674	17,207
SOUTHWEST FLORIDA FRID	1.32374%		64,886	66,958
TOTAL	100.00000%		\$4,901,703	\$5,058,225

FUND SHIFT	FY 1991-92	FY 1992-93
FUND SHIFT		
CALCULATION		
ADMINISTRATIVE TRUST FUND,		
PRIOR TO FUND SHIFT	\$4,282,706	\$4,438,769