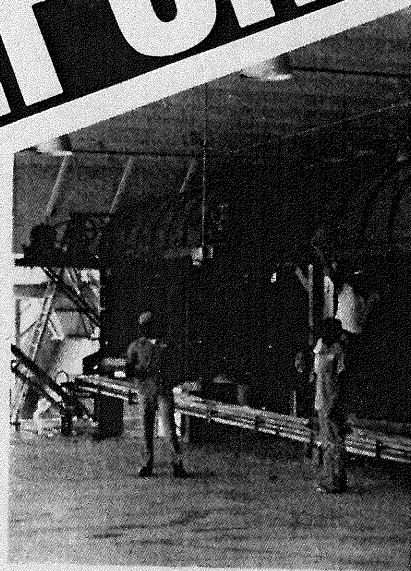
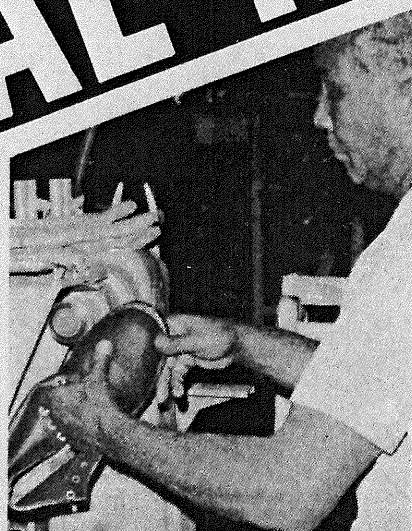


ANNUAL REPORT



1977
1978



FLORIDA DEPARTMENT OF CORRECTIONS

LOUIE L. WAINWRIGHT

SECRETARY

REUBIN O'D ASKEW, *Governor*

State of Florida

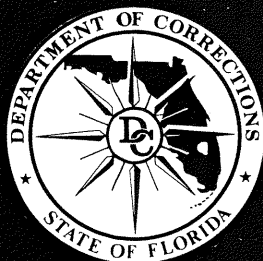


J. H. (Jim) Williams, *Lt. Governor*

State of Florida

LOUIE L. WAINWRIGHT, SECRETARY

DEPARTMENT OF CORRECTIONS



REUBIN O'D ASKEW, GOVERNOR
LOUIE L. WAINWRIGHT, SECRETARY

1311 Winewood Boulevard • Tallahassee, Florida 32301 • Telephone: 904-488-5021

December 29, 1978

Honorable Reubin O'D. Askew
Governor of Florida
Honorable Members of Florida Legislature

Dear Governor and Members of the Legislature:

In accordance with Chapter 944.13, Florida Statutes, the Department of Corrections respectfully submits its Annual Report for Fiscal Year 1977-78. It is hoped that this year's report will provide you and other interested individuals and agencies with a concise picture of the activities, status, functions and impact of the Florida Department of Corrections as it executes its statutory responsibility for the custody, care, treatment and management of adult offenders.

Should you have any questions regarding the material in our 1977-78 Annual Report, we will be happy to respond.

Sincerely,

LOUIE L. WAINWRIGHT
Secretary
LLW:bsg

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SECRETARY'S MESSAGE



LOUIE L. WAINWRIGHT
SECRETARY

Compared to recent years the inmate population increased at a slower rate during the fiscal year covered by this report. During this period, probation and parole supervision continued to increase at about the same rate as the past few years.

The prison population growth rate dropped from a net increase of 2,097 for Fiscal Year 1976-77 to 612 for the past fiscal year. Meanwhile, the number of people under parole, probation and pretrial supervision rose to 39,709, a net increase of 1,949 for the fiscal year.

In the absence of any policy changes affecting the criminal justice system--which I do not now foresee--these trends should continue. We expect a population-in-custody of 21,765 by June 30, 1980 compared with the predicted 20,000 figure in late October of Fiscal Year 1978-79. This projection assumes no changes in the rate of releases due to the newly enacted gain-time statutes.

The probation and parole caseload on June 30, 1980 is expected to reach 40,299, with an additional 2,765 offenders under pretrial supervision, for a total caseload of 43,064.

The governor and legislature supported many of the needs of the Department of Corrections during Fiscal Year 1977-78 by providing required resources. The 1978 Legislature, acting on the recommendation of the Senate Committee on Corrections, Probation and Parole, was instrumental in the Legislative change of the agency's name to the Department of Corrections. This new designation, which became effective July 1, 1978, is helpful in avoiding confusion with other rehabilitative departments. However, this does not diminish the Department's efforts in providing opportunities for incarcerated or community supervised offenders to redirect their lives.

The legislature also passed legislation exempting the Department from the provisions of the Administrative Procedures Act as it related to inmates. If the Department had not been exempted, the magnitude of the number of appeals filed by inmates would have been burdensome, not only to this Department but to the judicial system as well.

I report with pride that our institutional work programs were expanded considerably. This expansion included an increase in the number of work squads for community improvement projects as well as institutional needs. Seven new work programs were implemented by Correctional Industries during this fiscal year and eight additional programs were in various stages of development.

The 1975 Legislature mandated that the Department of Corrections and the Florida Parole and Probation Commission co-locate and combine their offender records system into a single records system on December 31, 1977. The initial task was to combine each duplicate offender file into one file. The next step involved purging duplicate material in the files as well as putting all the information within each individual file in chronological order. These first tasks were enormous in scope considering that more

SECRETARY'S MESSAGE (continued)

than 56,000 files were involved in the merging and purging process. I want to commend the Department personnel who are involved in this project for many tedious hours of work. This project is anticipated to be completed by 1978.

Another major planning effort implemented during the fiscal year was the Comprehensive Health Services Plan. We started by assessing operational and service-delivery needs for health care throughout the Department, with the health planning effort scheduled to cover a multi-year period. We also began preliminary efforts to develop an Industries Master Plan. This effort was undertaken in conjunction with outside technical assistance provided through an LEAA-funded nationwide project.

The Department opened two new major institutions during the fiscal year. One is in Broward County, the other in Polk. Planning and construction efforts continued for four additional institutions, all of which will become operational within the next two years.

The Probation and Parole Services field staff came to the Department two years ago under some difficult conditions. Not only was the Department reorganizing, but it was experiencing an unusually large increase in the prison population. Under the sometimes trying circumstances, the transition has been successfully made and the current operations are now functioning in an efficient manner.

After nearly two years of regional operations many of the original difficulties have been resolved and various constraints to operations have been eliminated. Regionalization has been an interesting learning process for the entire Department, particularly for administrators and supervisors. In the future the efficiency and effectiveness of regional operations should continue to improve.

During reorganization the Bureau of Management Information Systems (MIS) was established in the Office of Management and Budget. The need for this capability was based on two factors: increased management and legislative requirements necessitate accurate offender data on a timely basis; and the Department's need for a single information system, which was recognized from problems created by operating five different information systems while using four different computer centers.

Management Information Systems, Planning and Research and other staff have been diligently working to develop a more efficient information system. The Cost of Supervision Information System has been combined with the Probation and Parole Supervision Information System to replace three existing information systems. The legislature has provided us with sufficient funds to further our efforts through a single computer center shared with the Florida Supreme Court. It will be known as the Justice Management Information Center and it will be in operation next fiscal year.

The department started 1978 with a new Deputy Secretary. Dr. James G. Ricketts came to the Florida Department of Corrections from Georgia where he had six years of varied corrections experience. This experience included Superintendent of the Georgia Diagnostic and Classification Center, Director of the Research and Planning Division of the State Board of Corrections, Superintendent of the Walker Correctional Institution, and State Supervisor of the Correctional Recreation Programs. Dr. Ricketts' educational background includes a Bachelor's Degree from Ohio Northern University, a Master's Degree from Bowling Green University and a Doctorate from Ohio State University in 1971. We are very fortunate to have a person with Dr. Ricketts' qualifications come to Florida and work for the state corrections system.

I commend all Departmental staff on their continuing high level of cooperation, attention to duty and effectiveness. With the excellent staff support provided me, I view our continuing operation with considerable optimism.

DEPARTMENT OF CORRECTIONS ADMINISTRATORS



(From left) David D. Bachman, Assistant Secretary of Operations; T.P. Jones, Assistant Secretary of Programs; Paul A. Skelton, Jr., Assistant Secretary of Management and Budget; Louie L. Wainwright, Secretary; Dr. James G. Ricketts, Deputy Director.

WHO ARE THE DEPARTMENT'S ADMINISTRATORS?

HOW MANY INDIVIDUALS ARE THESE ADMINISTRATORS RESPONSIBLE FOR SUPERVISING?

HOW MANY FLORIDA TAXPAYERS DOLLARS ARE THESE ADMINISTRATORS ENTRUSTED WITH?

Department policy development and administrative direction is provided by management staff under the leadership of Secretary Louie L. Wainwright. This staff includes Dr. James G. Ricketts, Deputy Secretary; David D. Bachman, Assistant Secretary for Operations; T. P. Jones, Assistant Secretary for Programs; Paul A. Skelton, Jr., Assistant Secretary for the Office of Management and Budget. Secretary Wainwright is briefed at the beginning of each week by the staff concerning departmental policy, priorities and other matters of common interest. This method of operation insures the Secretary that he is completely familiar with primary efforts and problems of the Department of Corrections.

The chief administrators for the Department of Corrections are responsible for directing the activities of 8,000 employees who are providing supervision to over 59,000 inmates and offenders committed to the care and supervision of the Department. On June 30, 1978 there were 19,881 inmates incarcerated in 75 separate correctional facilities located throughout Florida. On June 30 of this fiscal year there were 39,709 offenders under probation or parole supervision being supervised through 48 district offices located throughout Florida.

The Department's management staff is responsible for acquiring the funding necessary to successfully continue existing programs, develop new programs, maintain existing correctional facilities, and construct new facilities. During Fiscal Year 1977-78 the operating budget for the Department was \$130,955,860.19.

The correctional system in the state of Florida is an enormous public business that requires the continued and close attention of its administrative staff.

GOALS OF THE DEPARTMENT OF CORRECTIONS

The following goals exemplify the purpose of the Department as it carries out its mandated and required functions.

- PROTECT THE PUBLIC FROM CONVICTED OFFENDERS THROUGH SECURE AND SAFE INCARCERATION.
- PROTECT THE PUBLIC THROUGH THE SUPERVISION OF OFFENDERS IN THE COMMUNITY.
- RESOCIALIZATION OF CONVICTED FELONS TO INSURE THAT LAW ABIDING PEOPLE ARE PLACED BACK INTO SOCIETY.
- DEVELOP SAFE AND VIABLE COMMUNITY ALTERNATIVES TO TRADITIONAL INCARCERATION.
- REDUCE THE PENETRATION OF YOUTHFUL OFFENDERS INTO THE CRIMINAL JUSTICE SYSTEM.
- PROVIDE SUCCINCT PRE-SENTENCE INVESTIGATIONS TO THE COURTS.
- INSURE THE PROVISION OF HEALTH AND EDUCATIONAL SERVICES THAT MEET THE BASIC NEEDS OF THE INMATES AND ARE IN COMPLIANCE WITH ACCEPTED STANDARDS.
- IDENTIFY DEPARTMENTAL NEEDS AND DEVELOP PLANNING STRATEGIES TO MEET THESE NEEDS.
- INCREASE RECRUITMENT EFFORTS AMONG MINORITY/WOMEN GROUPS AND PROVIDE OPPORTUNITIES FOR UPWARD MOBILITY FOR THESE EMPLOYEES WITHIN THE DEPARTMENT.
- PROVIDE INCREASED TRAINING OPPORTUNITIES FOR ALL PERSONNEL.
- REDUCE STAFF TURNOVER.
- PROVIDE ADEQUATE ADMINISTRATIVE, FISCAL, AND PERSONNEL SUPPORT SERVICES FOR MORE EFFICIENT AND COST-EFFECTIVE MANAGEMENT.

ORGANIZATIONAL STRUCTURE OF THE DEPARTMENT'S CENTRAL OFFICE

The organizational structure of the Central Office consists of four functional units; the Secretary's Office; the Office of the Assistant Secretary for Programs; the Office of the Assistant Secretary for Operations; and the Office of the Assistant Secretary for Management and Budget. Only the Secretary, Deputy Secretary and the Assistant Secretary for Operations have direct line authority over the regional operations. The Assistant Secretary for Programs and the Assistant Secretary for Management and Budget act in a staff capacity to both the Central Office and regional operations. A description of each of these four administrative units is detailed on the following pages.

THE SECRETARY'S OFFICE

“ . . . The Secretary is the Chief administrative officer of the Department and shall have the authority and responsibility to plan, direct, coordinate, and execute the powers, duties, and responsibilities assigned to the Department”

The Secretary's Office includes the Bureau of Inspection and Investigation, Corrections Parole Liaison, Information Services, and the Bureau of Legal Services. This office is responsible for the overall direction and administration of the Department of Corrections, its employees, its programs and its budget. The various specialized functions of the Secretary's Office are necessary to the security and effective management of our facilities. Additional activities that are vital to the Department are monitoring local jail standards, coordinating with the Florida Parole and Probation Commission, maintaining accurate and effective communication regarding department affairs, and coordinating delivery of legal services for the Department.

BUREAU OF INSPECTION AND INVESTIGATION

This Bureau, because of the nature and sensitivity of its operation, is directly answerable to the Secretary of the Department of Corrections. The Bureau is comprised of a Chief in Tallahassee and ten prison inspectors and investigators dispersed throughout the state. The Department is statutorily responsible for the promulgation of rules and regulations and the prescription of standards for all city, county and state detention facilities located in Florida. It is the responsibility of this Bureau and the inspectors in the field to insure that these jail standards are maintained and the rules are adhered to.

Inspection of the detention facilities includes employee regulations; admissions, classification and release procedures; housing; food; medical; clothing; security and control; sanitation; and rules and regulations governing discipline and contraband. The bureau is responsible for inspecting 75 state correctional facilities, and 224 county and municipal jails. In addition to the inspections, this bureau conducted 377 special investigations during this past year ranging in seriousness from personnel matters to homicide. Also, there were 349 inmate complaints that had to be investigated and resolved during this fiscal year.

BUREAU OF LEGAL SERVICES

The Bureau of Legal Services formulates legal policies for the Department and assists in all the Department's legal affairs. The attorneys in this section are responsible for providing day-to-day legal advice concerning the Department to the administrators and employees of the Department, both in the Central Office and throughout the state. Additionally, the Bureau conducts litigation on behalf of the Department and coordinates the defense of civil rights, habeas corpus, and tort suits brought against the agency. Much of the litigation, either for or against the Department of Corrections, is done in coordination with the staff of the Attorney General's Office and/or private attorneys retained by the Department of Insurance. Also, Legal Services represents the Department before several administrative boards and agencies of the state and participates in staff training and education programs.

CORRECTIONS PAROLE LIAISON SECTION

This section is responsible for developing and maintaining an effective liaison with the Florida Parole and Probation Commission in order that the release of inmates in the custody of the Department of Corrections will be done in an efficient and orderly manner. Since the inception of the Mutual Participation Program (MPP) the Liaison Section has been involved in coordinating different aspects of the contracts drawn between the Commission, the Department and the inmate. Additionally, this section reviews and evaluates Commission policies and procedures since the Secretary of the Department of Corrections is a voting member, in policy decisions, of the Commission. This section is also responsible for keeping the Department abreast of matters relating to parole and keeping the Commission abreast of matters relating to the corrections system.

INFORMATION SERVICES SECTION

The Information Services Section writes and disseminates news releases relevant to the Department and answers requests for information made by public agencies, private agencies and other interested individuals. A good portion of Information Services' time is spent providing information to the news media. The Section is also responsible for coordinating interviews, public meetings, and group tours. A key effort by Information Services is keeping the staff of the Department informed of current events through the department's monthly newsletter, "Correctional Compass". The office also serves as a resource center by providing information on key staff members as well as all department programs and projects.

LEGISLATIVE LIAISON

This Section coordinates all of the Department's legislative activities and oversees the development of fiscal impact statements on proposed legislation. Further, the liaison staff determines Departmental posture regarding proposed legislation affecting the Department, coordinates Departmental communications with the Legislature, working closely with its members during the annual session.

COMMUNICATIONS SECTION

This Section is under the supervision of the Assistant to the Secretary and includes Communications and Supply. Specific responsibilities include the receipt and distribution of incoming and outgoing mail, teletype and radio communications, and distribution of supplies from the supply room.

INMATE GRIEVANCES SECTION

This Section reviews and expedites management decisions regarding inmate grievances forwarded to the Central Office from the institutions for resolution. Additionally, staff provides for the coordination of the preparation of Departmental Rules and Regulations and prepares and distributes formal Departmental Directives on behalf of the Secretary.

OPERATIONS

“ . . . The Assistant Secretary for Operations shall exercise statewide supervision over all service programs of the Department, including the coordination and provision of all services in parole and probation supervision, intake, case management, diagnosis and evaluation, classification, and the management of all institutional and non-institutional community residential and community non-residential programs of the Department”

The office of the Assistant Secretary for Operations functions primarily as the central administrative body that supervises, coordinates, and monitors adherence to rules, regulations, directives, and policies prescribed by the Secretary. This office exercises line authority over all field staff operations. In order to assist in the administration of these varied responsibilities, a Deputy Assistant has been assigned to the Assistant Secretary.

The functional components which make up the core of the central office administrative operations are briefly described on the following pages. Included are brief outlines of each section's responsibilities, accomplishments during this fiscal year, and plans for the coming year.

SECURITY COORDINATION

The Correctional Security Coordinator is primarily responsible for the administration of security policies and procedures having been adopted by the Department of Corrections. Also significant to his role is the immediate response to any major disorder within any of the Department's correctional facilities.

During this fiscal year, all security policies and procedures have been reviewed and are in the process of being updated to reflect changes that have resulted from the continued growth of the institutional population. Institutional tours are currently underway to determine whether the existing security policies meet the needs of our various institutions.

One of the major areas of future concentration will be an increase in the level of training for correctional security staff.

INTERSTATE COMPACT

As a result of reorganization, the Interstate Compact for the Supervision of Parolees and Probationers, the Corrections Compact, and the Agreement on Detainers were combined and placed under the jurisdiction of the Department of Corrections. As of June 30, 1978, Florida had 6,378 parolees and probationers under out-of-state supervision, while the Department was supervising 3,190 parolees and probationers from other states.

During this fiscal year the Interstate Compact Authority has been looking toward expanding services in two major areas.

- (1) Treaty on the Execution of Penal Sentences - Implementation of this agreement would allow Florida to participate in the exchange of prisoners with Mexico and Canada. Florida could then transfer inmates outside the United States and accept inmates with foreign commitments. However, the extent of Florida's participation in this agreement is undetermined at this time due to the need for proper statutory language to initiate such a program.
- (2) Interstate Compact Agreement for Pretrial Intervention - By authority of recently enacted legislation, the Department of Corrections is in the process of surveying other states regarding the feasibility of forming an Interstate Compact Agreement between states allowing the transfer of pretrial intervention or pretrial diversion cases. If an agreement can be reached, this program would operate in a manner similar to the existing agreement governing probationers and parolees. Pretrial intervention provides an effective alternative for selected offenders avoiding their entry into the traditional criminal justice system. Successful completion of this program makes it unnecessary for the offender to go to trial, thus avoiding the stigma of a conviction.

POPULATION MOVEMENT AND CONTROL AUTHORITY

During this fiscal year, the Population Movement and Control Section assumed the responsibility of coordinating the transfer of female offenders between Broward Correctional Institution and Florida Correctional Institution in addition to the normal duties of monitoring the population quotas of all the Department's correctional facilities.

During this fiscal year, a contract was signed between the Department and Air Security Transport for the return of escapees and parole violators from other states. The contract with this private corporation has significantly reduced the number of out-of-state trips the Reception and Medical Center transportation officers have had to make. This has resulted in a manhour savings to the Department that, in turn, results in a savings to Florida taxpayers.

Possible future services of the Population Movement and Control Section may include a computer system entitled CAPTIS (Computer Assisted Prisoner Transportation Index Service). This system will alleviate much of the "path crossing" by permitting this Department to enter into cooperative transports with other agencies having pending transfers to the same geographical area. Every inmate needing to be transferred to another state has his name entered into CAPTIS. The computer system is completely voluntary, and use of the service does not obligate the Department to use it in every transport. The major selling point for this program is that there is no charge to the user agencies for the service. Although this proposal is still in the exploratory stage, it appears to be a worthwhile program which would result in a savings to taxpayers.

CORRECTIONAL WORK PROGRAM

The Bureau of Correctional Industries is primarily responsible for the coordination of industrial and agricultural operations throughout the Department. In 1976, the Legislature recognized the need to significantly expand correctional work programs to involve a greater percentage of the rapidly increasing inmate population in useful work activities. The Legislature's intent was to maximize the use of inmate labor and provide work opportunities for the optimum number of inmates in the most effective manner. Approximately \$11,000,000 in Fixed Capital Outlay and \$750,000 in operating funds were appropriated for this purpose. Since that time, the Department has developed plans to utilize these funds to establish twenty new programs and expand and improve fourteen existing programs. When all the authorized, planned and funded expansion programs are completed in 1980-81, industrial operations will include 59 programs in 20 institutions or facilities. These programs will employ 3,000 inmates and produce approximately \$21,000,000 in goods and services each year.

At the present time the Correctional Work Program generates approximately 45% of the necessary food or food products for the Department. Food currently being produced by the Department includes beef, pork, poultry, eggs, milk and vegetables.

At the end of this fiscal year, the total income generated by the Department's Industries operations was \$12,455,191.38 with a total net profit of \$108,180.78.

Another significant aspect of the Correctional Industries program is the creation of a Prison Industry Commission. This Commission consists of eight members, seven of whom are appointed by the Governor and confirmed by the Senate. Two of the Commissioners must be representatives of Florida-based business enterprises, two must represent agricultural enterprises; two must be knowledgeable in the field of vocational training; and one commissioner must be the Secretary of the Department of Corrections.

The primary functions of the Commission are to provide: (1) a plan for a correctional work program that provides suitable training and work experience for offenders; (2) a yearly review of the operation of correctional work programs to determine if undue competition with private enterprise exists; (3) an Annual Report summarizing the status of the correctional work program; and (4) a recommendation for the establishment and maintenance of industrial plants to be operated primarily by inmates in a manner profitable to the State.

The Florida Legislature passed legislation authorizing the Department to enter into agreements

with political subdivisions of the state for utilizing the services of inmates to perform specified tasks. The only stipulation for utilizing this labor is that services must not be detrimental to the participating inmates or to the interest of the state in a rehabilitative program. As a result, many inmates are performing needed tasks for state and local governments throughout Florida. Two state agencies for which the Department of Corrections is currently providing a considerable number of inmates for work projects are the Department of Transportation and the Division of Forestry.

The Department's contract with the Department of Transportation requires the state prison system to provide a minimum of 703 inmates per day for state road projects. Many times the Department provides more than the required 703 inmates. When this happens, the additional people are used to bolster work crews. These inmates perform various services as needed throughout the state.

The Department's agreement with the Division of Forestry provides an average of 115 inmates per day to be used on forestry projects.

Other state, county and local governments utilize more than 600 inmates per month throughout the state. State agencies, other than the Department of Transportation and the Division of Forestry, that utilize inmate labor are: Department of Natural Resources, Division of Recreation and Parks, Division of Marketing, Florida Highway Patrol, Florida Game and Fresh Water Fish Commission, Division of Driver's License, Division of Banking and Finance, Public Service Commission, and the Department of Health and Rehabilitative Services. During this past fiscal year several county and municipal governments have utilized inmate work squads for beautification, cleanup and renovation projects. In addition to state and local governments, the Department also provides labor to such non-profit organizations as churches and service clubs. The expanded work program has been well received by those agencies utilizing the service. The Department plans to further expand this program in a manner that is both safe to the community and beneficial to the Department and the participating inmates.

Objectives incorporated in the work program are the development of favorable attitudes toward work training opportunities, building specific work skills, and programs motivating inmates to use their abilities.

PROGRAMS

“ . . . The Assistant Secretary for Programs shall have the responsibility for coordinating and integrating the operations of the program offices and such other program development and planning duties as are assigned by the Secretary; . . . but shall not involve line authority over any service program operations of the Department”

Programs for offenders, whether incarcerated or under community supervision, are the responsibility of the Assistant Secretary for Programs. During FY 1977-78 the Office for Programs coordinated the expenditure of \$2,047,647 by its various organizational components. The Assistant Secretary for Programs also develops funding sources external to state government and obtains and coordinates research and program development grants. Although the Florida Correctional Standards Council is not administratively a part of the Department, there is a close working relationship between it and the Office of the Assistant Secretary for Programs.

ADULT SERVICES PROGRAM OFFICE

The Mutual Participation Program Section is responsible for the coordination of the contract parole program that was enacted into law in 1976. The program allows the Department of Corrections, the Florida Parole and Probation Commission and eligible inmates to negotiate parole release contracts. Each individually-tailored contract sets forth objectives which the inmate must accomplish in exchange for a guaranteed parole date. Terms of the contract must by law contain an institutional work program, and, when possible, include restitution to victims.

The success of the program at eight institutions this fiscal year indicates potential benefits through future expansion of the program to eligible inmates at all DC institutions.

The Inmate Activities Section provides technical assistance in the planning and coordinating of special activities such as recreational and leisure time programs, counseling and self-help and motivational programs. During the next fiscal year the Department hopes to complete in-depth planning for the expansion of leisure time activities for all inmates.

The purpose of the Chaplaincy Services Section is to provide spiritual care for the total institutional community. The primary goal this fiscal year has been to assist offenders in developing or furthering their religious faith and moral values by increasing the chaplaincy activities and services. The Chaplaincy Services Coordinator monitors the activities and lends assistance to institutional programs. There are 32 full-time institutional chaplains and several part-time or volunteer ministers who provide counseling activities and worship services. Volunteers from the community are used extensively to augment the work of the chaplains.

The Community Release and Furlough Section coordinates and provides administrative services for the work release and furlough programs. At the close of the fiscal year approximately 5,000 men and women had participated in the work release program at the 23 community correctional centers for men and six women's adjustment centers. This program has allowed inmates to put money in savings, pay restitution, work, satisfy bad debts and support their families while serving the last few months of their prison terms.

The Community Facilities Section is responsible for program planning for the community correctional centers, women's adjustment centers, road prisons, vocational training centers and the probation and restitution centers. The administrator of this section is responsible for establishing policy, developing new programs, monitoring current programs and assisting in the evaluation of all community facilities.

The Classification Section is responsible for the classification of inmates at all the Department's facilities, including a thorough investigation of each offender, physical examinations, testing and in-depth interviews. During this fiscal year the biggest challenge was coping with the ever-rising inmate population. The reception process and recommendations for assignments to institutions is always a demanding job. During the next fiscal year the inmate population will exceed 20,000 and this section will have the additional responsibility of implementing the new gain time procedures.

PROBATION AND PAROLE SERVICES PROGRAM OFFICE

Functions of this office include identifying offender needs; developing program policies; setting, monitoring and controlling the quality of program standards; providing technical assistance and developing state program plans; and implementing rules, directives and procedures for the Secretary of the Department. The areas in which those functions are covered include probation, parole, pretrial, investigations, intake and initial classification of offenders.

The program policy standards and operational designs are followed by individual visits to the offices and evaluation by administrators in the areas of community supervision, investigations and pretrial to determine the levels of compliance, identify problems and needs within the five regions. In addition, the monitoring is designed to assure that each of the five regions are operating in compliance with the Department policies, standards and operating procedures.

Future plans include implementation of the workhour formula, if funded by the 1979 Legislature; design and implementation of a computerized information system for pretrial, probation and parole services; improvement of the restitution program; revision of the classification of probation and parole cases to enable many offenders who do not pose a risk to the community to have an early termination from supervision; reorganization of the field staff to improve the direct delivery of services to offenders; formalization of a system to annually monitor and evaluate all probation and parole offices; further experimentation with the team supervision concept for the larger probation and parole offices; development and implementation of an improved supervision program for youthful offenders; and continuation toward the statewide implementation of the pretrial program.

YOUTHFUL OFFENDER PROGRAM OFFICE

The Florida Legislature, in the Correctional Organization Act of 1975, emphasized the need for a comprehensive youthful offender program. As a result of the reorganization of the Department of Corrections, the Youthful Offender Program Office was established with its initial responsibility being the development of a youthful offender program plan designed to meet the needs of youths committed to the Department.

In 1978, the Florida Legislature again emphasized their interest in the youthful offender program by passing the Youthful Offender Act which became effective October 1, 1978. The intent of this legislation was to both return youthful offenders to the community as quickly as possible, and if incarceration becomes necessary, prevent their association with older and more experienced criminals.

The role of the youthful offender program office in carrying out its legislatively mandated responsibilities is to: develop new programs; provide comprehensive planning and coordination of diversified services, activities and programs; provide technical assistance to the courts, institutions, regions, and other department staff; coordinate activities with other central office bureaus to maximize effective delivery of program services; provide informational linkages between this agency and other components of the criminal justice system; recommend policies and procedures for treatment; develop standards for the implementation of the program; maintain current and relevant data; and assess the quality of each youthful offender institution's program.

The Youthful Offender Program Office is responsible for developing a comprehensive plan for young people committed to the Department of Corrections. The program is directed towards the youthful offender from the time he is arrested, processed through the courts, incarcerated, and during the time he is under probation and parole supervision. Because of age, energy and relative lack of maturity, the young offender treatment needs are different from those of the adult offender. Current law clearly defines a youthful offender and mandates the Department to include in its Youthful Offender Program those sentenced under that law. Additionally, the law provides a great deal of flexibility for the Department of Corrections, at its own discretion, to include other young offenders in the program. Although the Youthful Offender Program is in the developmental stage, it does appear to offer an excellent opportunity to positively affect each youthful offender committed to the Department.

HEALTH AND EDUCATION PROGRAM OFFICE

The Health and Educational Services Program Office is responsible for implementing and monitoring departmental policy regarding health services, academic education and vocational training. This office is divided into three separate administrative units.

The Bureau of Health Services is responsible for the provision of leadership and direction in assuring basic health care for inmates committed to the Department. Responsibilities include the provision of medical, dental, mental, pharmaceutical and environmental services conforming to the Department standards. This Bureau has programmatic responsibilities for the health services that are delivered through 500 health personnel assigned to the medical facilities in major institutions. Additional bureau functions include: the assessment of health services needs, development of policy, budgetary input, and monitoring and evaluating health services for the Department.

During FY 1977-78 the Bureau's major undertaking was the development of a Comprehensive Health Services Plan published on February 28, 1978. As a result of this health plan task forces on dental, medical, nursing, medical records, pharmacy, ancillary services, administrative services, hospital services, mental health and environmental services were established. To date, a Mental Health Task Force Report has been written and published. In the future the Bureau anticipates publishing a Hospital Formulary, establishing a standard list of medications; publishing an Environmental Health Services document, setting standards for basic sanitation in correctional institutions, and assuring that all American Correctional Association health standards are met for accreditation.

The Bureau of Health Services is called upon in an advisory capacity when new facilities are designed to assure that all health units within the facility are adequately constructed and meet all essential health care needs. Bureau accomplishments during FY 1977-78 include: the development of an operating manual; conducting a health services workshop for Chief Medical Officers (physicians); arranging for emergency health services training at correctional institutions and the implementation of standardized health records.

The Bureau of Education and Career Development plans and monitors the efforts of more than 400 professionals in major institutions, road prisons and vocational centers, and is responsible for the identification of short and long-range educational program needs, facility design and layouts, staffing patterns, curriculum development and equipment acquisition. Other functions include providing assistance for recruitment and selection of essential educational staff, in-service training, certification of personnel and budget development. The development and coordination of all federally funded educational projects occurs in this office.

During FY 1977-78 the Bureau revised the vocational instructors handbook, revised 20 out of 30 course outlines, developed a course outline for wastewater treatment operations, established 7 major law libraries, and coordinated anti-smoking clinics.

In the future, the Bureau anticipates the establishment of 10 minor law libraries, revision of the Department's education plan, further expansion of the Individualized Manpower Training System (I.M.T.S.) program, and identification of ways to meet additional accreditation standards relating to training programs.

The Industrial Services Section is responsible for identifying inmate needs, developing program policies and setting, monitoring and controlling the quality of program standards for industrial operations. To insure that inmates enter industry programs with at least entry level training, this section works closely with the Bureau of Education and Career Development and the Bureau of Industries Operations in designing training programs. Additional duties include providing technical assistance to the Bureau of Industries and assisting in the development of new industry programs.

BUREAU OF STAFF DEVELOPMENT AND TRAINING

The Bureau was established to meet the orientation, in-service training, and staff development needs of all Department employees. The Bureau was established during the reorganization of the Department, and with the inclusion of the Parole and Probation field staff, an integrated training program was implemented.

The Correctional Training Institute, housed at the Union Correctional Institution, provides 160 hours of training. A curriculum has been developed for a 40-hour training program for Probation and Parole Services field staff.

The ultimate goal of the Bureau is to provide adequate and effective training for all new employees and to provide a system of continuing in-service training for all employees, thereby enhancing their career development.

INMATE RELATIONS SECTION

The Section is composed of a two-man team whose major function is to work with both staff and inmates to promote racial harmony and to improve inmate-peer relations. This team monitors the Affirmative Action Program, conducts human relations projects, provides technical assistance to all facilities and coordinates volunteer programs.

The Human Relations Program has been instituted in 11 institutions during fiscal year 1977-78. The Section's goal is to establish the Human Relations Program in all major correctional institutions during the next fiscal year.

BUREAU OF PLANNING, RESEARCH AND STATISTICS

The Bureau has the responsibility for short-term, intermediate and long-range planning, program evaluation, grants coordination, population projections, research studies, data collection and analysis, operational plans and responding to informational requests. Additional responsibilities include: the maintenance of the Department library, publishing the Annual Report, reviewing research proposals, publishing monthly field supervision and management status reports, and assisting the Office of Management and Budget with certain aspects of budget preparation.

The Bureau, during fiscal year 1977-78, improved the simulation model used to predict inmate population, developed uniform inmate classification criteria, assisted the Bureau of Management Information Systems in the development of new field reporting forms for probation and parole services and assessed the impact of proposed legislation affecting the Department of Corrections.

The major goals of the Bureau of the next fiscal year include the further design, implementation and evaluation of the Security Classification System as mandated by the Appropriations Act passed by the 1978 legislature; developing classification criteria for probation and parole field services for offenders under supervision; assisting in the revision of the pre-sentence investigation report; assisting in the compliance with American Correctional Association Standards at all major institutions; further developing and accomplishing additional federal fundings of projects, and the revision and improvement of program evaluations.

BUREAU OF OFFENDER RECORDS

The Bureau is charged with the responsibility of establishing and maintaining a comprehensive file on each inmate incarcerated and/or supervised by the Department.

The general goal of the Bureau is to effectively maintain offender records in order to provide guidance, assistance, and accurate information to those persons and agencies authorized to receive such under Florida law in discharging their duties, obligations, and responsibilities as they relate to offenders. Additional objectives of the Bureau include planning, developing and implementing new systems of record management and control as the need evolves and to promptly develop Policy and Procedure Directives to execute provisions of new legislation or court opinions relating to offender roles.

During the 1977-78 fiscal year, the Bureau developed and began implementation of a new comprehensive records management program. The program was mandated under the Correctional Organization Act and functions also to serve the needs of the Parole Commission. During the coming year the microfilming of active records will be completed and a microfiche record-keeping system put into effect. Total implementation of computer calculations of inmate release dates, printing of release lists, and release projections is also scheduled for the next fiscal year.

CORRECTIONAL STANDARDS COUNCIL

The Council was established by the 1974 Legislature to upgrade and standardize the correctional officer's training program at the local, county and state levels.

The eleven-member council, including the Attorney General and the Secretary of the Department of Corrections, is responsible for developing curriculum and resources for the 160 hour entrance level training and career development program; encouraging studies on compensation, education and training within corrections and the criminal justice field; certifying persons complying with training and employment requirements established by law and rule; and publishing an annual report.

Under the direction of the Council, 20 training centers, including 19 community colleges and the Department of Corrections' Correctional Training Institute, and over 200 instructors have been certified to train correctional personnel. The Council staff certifies the initial employment of all correctional officers and counselors and then issues Certificates of Compliance that specifies the training requirements new employees must secure within a 12 month period. Over 4,500 certificates have been issued since 1976. Approximately 50 per cent were awarded to Department of Corrections personnel and the remainder were presented to county and municipal agencies.

The Council's primary goal is to improve delivery of quality training as required by law. Additionally, the Council strives to obtain legislative approval of a salary incentive program to reward correctional personnel who pursue additional education and career development training.

MANAGEMENT & BUDGET

“ . . . The Assistant Secretary of the Office of Management and Budget shall report directly to the Secretary. All management, evaluation and administrative functions heretofore carried out by the various line divisions of the Department are assigned to the Office of Management and Budget”

The Assistant Secretary for the Office of Management and Budget maintains statewide managerial control over activities including personnel, budgeting, maintenance and construction, accounting and fiscal operations, management informational systems, and other administrative processes. These activities encompassed during this fiscal year the expenditure of \$145,954,635 in operating funds and \$72,460,290 in construction funds. Financial and management services were provided for 7,889 departmental staff members, 19,881 inmates and 39,709 offenders under community supervision. Management and Budget functions provided support for five regional offices, 24 major institutions, 38 community facilities, 78 probation and parole service field offices, and several other facilities.

BUREAU OF MANAGEMENT INFORMATION SYSTEMS

During this fiscal year the Bureau continued its intensive efforts to design, develop and implement the Management Information System. This system includes two sub-systems, specifically the Inmate Information System (IIS) and the Community Services Information System (CSIS). The Inmate Information System contains all of the data pertaining to incarcerated offenders under probation and parole supervision. Ultimately this system will provide all the required elements, processing, controls, and balances to accurately record and report the status of incarcerated offenders, probation and parole caseloads and “Cost of Supervision” accounts. The IIS will record and post each offender’s gain time, sentencing data, tentative expiration date (TED) calculations, movements, parole interview dates, demographic data and release payments. Both the IIS and the CSIS will provide specialized reports on an as needed basis. This new system is expected to be totally operational sometime during the next year.

A significant effort was made this year to develop information in support of a computer center to service the Department of Corrections and the court system. This center, now called the Justice Management Information Center (JMIC), was appropriated by the Legislature and will be operated by the Department of General Services. The center is located in the Mayo Building, Tallahassee, and is expected to be partially operational by September, 1978.

During the developmental stages the activities of the Bureau of Management Information Systems have been augmented by a \$200,000 LEAA grant.

BUREAU OF ARCHITECTURE AND ENGINEERING SERVICES

New construction appropriations continued to be a major workload of the Office of Management and Budget. The 1977 Legislature appropriated \$17,282,000 directly to this Department for the construction of an additional 1,472 inmate beds, with an additional \$2,769,800 being appropriated for various other projects. Six million dollars of the \$17,282,000 was appropriated to construct 648 additional beds if the inmate population exceeded 19,745. However, these funds were reverted to the General Revenue Fund since the population did not exceed the figure required to permit construction to begin. As of June 30, 1978, the status of the construction of the remaining facilities to house 824 inmates is as follows:

- Two hundred (200) additional beds at Brevard Correctional Institution: project is in the design stage.
- Two hundred twenty-four (224) additional beds at Baker Correctional Institution: Phase I of construction of this institution is scheduled to be completed by July, 1978. Phase II of the construction of this institution will include the 224 beds. These beds will be constructed at a cost of \$3,447,200 and will be completed with inmate labor. The second phase is scheduled to begin in September, 1978.

- Four hundred (400) additional beds for Volusia Correctional Institution: project is currently in the design phase with the letting of bids expected in early 1979.

The projects appropriated by the remaining \$2,769,800 are either in the design stage by private architects or under construction by inmate labor.

In addition to previously mentioned appropriations, the Department received \$7,455,200 from Round II of the Local Public Works Act. The ten projects funded commenced within the 90 day time limit established by the Economic Development Administration. Nine of the projects are well into the construction process and will be completed in early 1979. The Housing Unit Project at Brooksville Road Prison was terminated by court injunction after construction was started.

Much of the actual construction currently in process is being accomplished with inmate labor. Materials estimating and purchasing for these projects required the effort of six central office staff members.

BUREAU OF PERSONNEL

The tremendous increase in the number of positions resulting from the construction of additional institutions and the acquisitions of probation and parole services in recent years has continued to affect personnel operations. Additionally, the workload of all personnel staff has been increased as a consequence of expanded equal employment opportunities (EEO) activities, the advent of Collective Bargaining and the authority for position classification being delegated to the Bureau. The establishment of five regional offices with a limited personnel staff has allowed many day-to-day personnel functions to be performed at the regional level.

The success of the Department's recruitment programs and career advancement opportunities for minorities and women employees has been noteworthy during the past eight years. During this period of time the total authorized positions have quadrupled from 2,000 to over 8,000. During this same period of time the racial minority employment has increased from 4.9% to 12.7% and female employment from 13.4% to 22.1%. Additionally, minority and female employees have been encouraged to seek job advancement, while many have been promoted into supervisory and administrative positions.

The area of greatest concern in personnel is low, noncompetitive salary levels for correctional and probation and parole officers. The Department's recommendation is these salaries be increased to a level competitive with other state and local law enforcement officers. Another area of concern for the Department is the annual 65.4% turnover rate for correctional officers and the 63.2% rate for probation and parole officers. Obviously, extremely high turnover rates create inefficiencies and are counterproductive to any operation. The Department is convinced that adequate salaries would substantially reduce the turnover rate and greatly reduce the number of vacant positions.

BUREAU OF FINANCE AND ADMINISTRATIVE SERVICES

The Bureau of Finance and Administrative Services continued processing collections for the Cost of Supervision Program during this fiscal year. The actual collection of the Cost of Supervision payment is made by probation and parole officers, with the accounting for these collections taking place in the Central Office. **During this past year a total of \$3,210,566 was collected from a monthly average of 31,923 offenders.** Collections from this program are returned to the state treasury. A total of \$6,290,028 has been collected from the program's inception through June 30, 1978.

The Office of Management and Budget allocated \$296,628 from appropriated funds to other agencies for supervising misdemeanor offenders on probation. The following table includes a number of these contracted agencies.

AGENCY	NUMBER OF INDIVIDUALS UNDER SUPERVISION JUNE, 1978	AMOUNT EARNED DURING 1977-78
Salvation Army	4,279	\$267,828
Pride Halfway House	772	18,072
Orange County	315	7,476
Santa Rosa County	58	1,326
Palm Beach County	144	1,926
Total	5,568	\$296,628

The Department, during this fiscal year, has provided more than 2,000 inmate man-days in the relocation of the offices of 27 major state agencies. The use of inmate labor for moving crews was a result of the 1977 Appropriations Act, mandating state agencies to use this free inmate labor.

BUREAU OF INTERNAL AUDITING

The Bureau of Internal Auditing functions primarily to resolve any accounting and recording difficulties at the request of the Executive Staff. Several positive changes in policies and procedures were recommended by the Bureau and implemented by the Department. Included was the consolidation of community facilities inmate welfare funds under regional supervision.

BUREAU OF BUDGET AND MANAGEMENT EVALUATION

The Bureau of Budget and Management Evaluation administered funds for seven major budget entities from five funding sources during this past year. The Bureau allocated all funds throughout the department; consolidated five separate legislative budget documents; was responsible for the release and control of all funds; prepared the Operating and Legislative Budgets for the Secretary and Assistant Secretaries' Offices; and maintained control of the departmental annual salary rate.

A total of 129 changes in approved budgets were processed through the Department of Administration and 32 internal budget revisions were made during this reporting period. In addition, 253 allocation changes were processed for internal activities. A major change in funds control was adopted for future funds administration for placing the prime responsibility for budget management and control with the regional offices.

FISCAL INFORMATION

DEPARTMENT OF CORRECTIONS
PER INMATE DAY COST OF OPERATIONS OF FACILITIES
FISCAL YEAR 1977-78 COMPARED WITH PREVIOUS TWO YEARS

INSTITUTIONS	AVERAGE POPULATION			PER DIEM COST		
	1975-76	1976-77	1977-78	1975-76	1976-77	1977-78
Apalachee Correctional Institution	1068	1125	1125	\$ 10.88	\$ 12.30	\$ 13.32
Avon Park Correctional Institution	758	771	1255	10.78	13.83	12.94
Brevard Correctional Institution	403	708	704	19.01	12.12	13.92
Broward Correctional Institution	- - - -	- - - -	165	- - -	- - -	34.56**
Cross City Correctional Institution	382	412	436	14.92	14.79	15.31
Dade Correctional Institution	17	499	550	- - -	14.18	15.68
DeSoto Correctional Institution	649	598	613	11.89	14.81	15.87
Florida Correctional Institution	832	702	567	15.14	14.62	18.82
Florida State Prison	1469	1462	1449	11.03	12.00	12.80
Glades Correctional Institution	740	809	803	11.55	13.24	13.75
Hillsborough Correctional Institution	- - - -	169	355	- - -	22.38	16.47
Indian River Correctional Institution	- - - -	247	258	- - -	17.99	18.39
Lake Correctional Institution	382	436	428	13.35	13.16	14.87
Lantana Correctional Institution	226	205	193	12.71	12.67 *	22.22
Lawley Correctional Institution	- - - -	138	359	- - -	22.22	16.97
Marion Correctional Institution	- - - -	389	662	- - -	16.18	14.66
Reception and Medical Center	2194	2286	1785	13.22	13.22	18.59
River Junction Correctional Institution	401	393	373	15.65	16.59	19.13
Sumter Correctional Institution	950	1063	1078	12.21	12.21	13.37
Union Correctional Institution	2283	2594	2468	10.40	11.46	12.55
Zephyrhills Correctional Institution	- - - -	103	342	- - -	18.75	15.73
Sub-Total	<u>12,754</u>	<u>15,109</u>	<u>15,967</u>	<u>\$ 12.27</u>	<u>\$ 13.47</u>	<u>\$ 15.19</u>
Community Centers:						
Region I	- - - -	383	448	\$ - - -	\$ 12.96	\$ 14.91
Region II	- - - -	307	337	- - -	11.28	11.71
Region III	- - - -	213	209	- - -	10.24	10.97
Region IV	- - - -	588	616	- - -	9.00	9.98
Region V	- - - -	394	494	- - -	10.82	10.53
Sub-Total	<u>1,953</u>	<u>1,885</u>	<u>2,104</u>	<u>\$ 10.16</u>	<u>\$ 10.70</u>	<u>\$ 11.50</u>
Road Prisons:						
Region I	- - - -	144	153	\$ - - -	\$ 14.52	\$ 12.52
Region II	- - - -	244	253	- - -	11.83	11.14
Region III	- - - -	73	73	- - -	12.37	9.07
Region IV	- - - -	131	132	- - -	12.88	13.70
Region V	- - - -	213	203	- - -	12.35	13.96
Sub-Total	<u>784</u>	<u>805</u>	<u>814</u>	<u>\$ 13.61</u>	<u>\$ 12.67</u>	<u>\$ 12.33</u>
TOTAL	15,491	17,799	18,885	\$ 12.07	\$ 13.17	\$ 14.64

* This per diem figure does not include \$334,000 of salary expenditures from the grants and donations trust fund. If this was included, the per diem would be \$17.14.

**The high per diem for this institution is a result of phase-in and start up costs.

PER DIEM COSTS FOR EXPENSE AND FOOD
(Extracted From Total Per Diem Cost)

MAJOR INSTITUTIONS	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Expense	\$ 1.14	\$ 1.29	\$ 1.39	\$ 1.84	\$ 2.34	\$ 2.47	\$ 2.75	\$ 3.01
Food	.71	.74	.88	1.13	1.33	1.35	1.34	1.42
COMMUNITY FACILITIES								
Expense	\$ 2.23	\$ 2.65	\$ 2.75	\$ 2.66	\$ 2.64	\$ 2.57	\$ 2.61	\$ 2.87
Food	.38	.41	1.20	1.57	1.55	1.56	1.46	1.58
ROAD PRISONS								
Expense	\$ 1.18	\$ 1.48	\$ 1.60	\$ 2.28	\$ 2.41	\$ 2.45	\$ 2.24	\$ 2.42
Food	.85	.85	1.08	1.76	1.79	1.86	1.54	1.75

**COMBINED STATEMENT OF GENERAL GOVERNMENTAL EXPENDITURES AND
ENCUMBRANCES COMPARED WITH AUTHORIZATIONS
GENERAL AND SPECIAL REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1978**

APPROPRIATION CATEGORY	REVISED APPROPRIATION	EXPENDITURES	ENCUMBRANCES	UNENCUMBERED BALANCE
Salaries:				
General Fund	\$ 57,827,664.29	\$ 57,558,080.96	\$ - -	\$ 269,583.33
Special Revenue Fund	29,366,873.00	28,392,878.80	- -	973,994.20
Total Salaries	\$ 87,194,537.29	\$ 85,950,959.76	\$ - -	\$ 1,243,577.53
Other Personal Services:				
General Fund	\$ 543,473.06	\$ 496,271.60	\$ - -	\$ 47,201.46
Special Revenue Fund	662,939.00	524,725.32	500.00	137,713.68
Total Other Personal Services	\$ 1,206,412.06	\$ 1,020,996.92	\$ 500.00	\$ 184,915.14
Expenses:				
General Fund	\$ 24,324,140.69	\$ 23,281,745.99	\$ 848,137.71	\$ 194,256.99
Special Revenue Fund	1,344,334.82	1,137,294.92	22,270.15	184,769.75
Total Expenses	\$ 25,668,475.51	\$ 24,419,040.91	\$ 870,407.86	\$ 379,026.74
Operating Capital Outlay:				
General Fund	\$ 1,611,506.00	\$ 1,093,343.36	\$ 422,716.11	\$ 95,446.53
Special Revenue Fund	632,786.00	404,036.74	122,296.69	106,452.57
Total Operating Capital Outlay	\$ 2,244,292.00	\$ 1,497,380.10	\$ 545,012.80	\$ 201,899.10
Food:				
General Fund	\$ 10,625,397.64	\$ 9,549,686.35	\$ 316,287.36	\$ 759,423.93
Special Revenue Fund	600,620.58	570,654.36	5,388.10	24,578.12
Total Food	\$ 11,226,018.22	\$ 10,120,340.71	\$ 321,675.46	\$ 784,002.05
Return of Parole Violators:				
General Fund	\$ 87,697.65	\$ 85,012.43	\$ - -	\$ 2,685.22
Total Return of Parole Violators	\$ 87,697.65	\$ 85,012.43	\$ - -	\$ 2,685.22
Discharge and Travel Pay:				
General Fund	\$ 429,414.55	\$ 443,467.80	\$ - -	\$ (14,053.25)
Total Discharge and Travel Pay	\$ 429,414.55	\$ 443,467.80	\$ - -	\$ (14,053.25)
Interstate Compact Services:				
General Fund	\$ 1,000.00	\$ - -	\$ - -	\$ 1,000.00
Total Interstate Compact Services	\$ 1,000.00	\$ - -	\$ - -	\$ 1,000.00
Tuition Payments:				
General Fund	\$ 100,000.00	\$ 100,000.00	\$ - -	\$ - -
Total Tuition Payments	\$ 100,000.00	\$ 100,000.00	\$ - -	\$ - -
Data Processing Services:				
General Fund	\$ 666,877.59	\$ 655,064.77	\$ - -	\$ 11,812.82
Special Revenue Fund	11,170.00	5,079.00	- -	6,091.00
Total Data Processing Services	\$ 678,047.59	\$ 660,143.77	\$ - -	\$ 17,903.82
State Institutional Claims:				
General Fund	\$ 5,000.00	\$ 71.89	\$ - -	\$ 4,928.11
Total State Institutional Claims	\$ 5,000.00	\$ 71.89	\$ - -	\$ 4,928.11
Cost of Supervision Expense:				
General Fund	\$ 360,000.00	\$ 297,540.00	\$ - -	\$ 62,460.00
Total Cost of Supervision Expense	\$ 360,000.00	\$ 297,540.00	\$ - -	\$ 62,460.00
Fixed Capital Outlay:				
Special Revenue Fund	\$ 30,581.79	\$ 9,893.56	\$ - -	\$ 20,688.23
Total Fixed Capital Outlay	\$ 30,581.79	\$ 9,893.56	\$ - -	\$ 20,688.23
Transfers:				
Special Revenue Fund	\$ 8,003.88	\$ 6,707.95	\$ - -	\$ 1,295.93
Total Transfers	\$ 8,003.88	\$ 6,707.95	\$ - -	\$ 1,295.93
Certified Forward:				
General Fund	\$ 1,604,296.88	\$ 1,423,339.72	\$ - -	\$ 180,957.16
Special Revenue Fund	45,389.69	45,389.69	- -	- -
Total Certified Forward	\$ 1,649,686.57	\$ 1,468,729.41	\$ - -	\$ 180,957.16
Other Receipts:				
Donated Food	\$ 1,628.00	\$ 1,020.44	\$ - -	\$ 607.56
Produced Food	38,204.68	38,204.68	- -	- -
Other	26,860.40	26,860.40	- -	- -
General Fund	66,693.08	66,085.52	- -	607.56
Total Other Receipts	\$ 66,693.08	\$ 66,085.52	\$ - -	\$ 607.56
Total:				
General Fund	\$ 98,253,161.43	\$ 95,049,710.39	\$ 1,587,141.18	\$ 1,616,309.86
Special Revenue Funds	32,702,698.76	31,096,660.34	150,454.94	1,455,583.48
TOTAL	\$ 130,955,860.19	\$ 126,146,370.73	\$ 1,737,596.12	\$ 3,071,893.34

PROJECTS APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES

	APPROPRIATED BY THE LEGISLATURE	PROJECTS NOT AUTHORIZED TO BE CONSTRUCTED	AMOUNTS COMM. FOR CONSTRUCTION OR PLANNING	EXPENDITURES	REVERTED	BALANCE AUTHORIZED & AVAILABLE
Apalachee Correctional Institution	\$ 4,027,374	\$ 1,029,132	\$ 2,998,242	\$ 3,404,245	\$ 13,328	\$ 609,801
Avon Park Correctional Institution	6,780,300	93,000	6,678,097	5,227,090	34,073	1,519,137
Florida Correctional Institution	3,642,788	1,147,623	3,657,391	2,098,649	33,272	1,510,867
Florida State Prison	11,959,841	57,000	11,998,443	11,441,140	-	518,701
Glades Correctional Institution	2,579,558	-	2,560,613	2,500,230	21,131	58,191
Sumter Correctional Institution	7,619,147	40,000	7,619,147	7,474,185	11,897	133,065
DeSoto Correctional Institution	1,942,742	-	1,942,742	1,406,480	85,894	450,368
Dade Correctional Institution	400,000	-	400,000	245,801	-	154,199
Dade II Correctional Institution	6,999,975	-	6,999,975	35,471	6,000,000	964,504
Reception & Medical Center	8,535,083	-	8,535,083	8,201,201	37,290	296,592
Brevard Correctional Institution	7,397,725	-	7,397,725	7,389,545	-	8,180
Union Correctional Institution	5,508,902	84,725	5,508,902	420,905	36,638	5,051,359
Community Correctional Centers	1,979,800	-	1,979,800	1,838,453	73,437	67,910
Polk Correctional Institution	10,916,100	-	10,183,094	7,747,724	*700,000	2,468,376
Vocational Ctrs. - ACI, FCI, GCI, DCI & UCI	396,000	-	396,000	251,724	** 110,527	33,749
Plan. for Correctional Facilities - APCI & DCI	856,900	-	856,900	268,211	588,689	-
Misc. Repairs & Renv. - ACI, CCCI, FCI & UCI	300,000	-	300,000	179,330	-	120,670
RMC - Renv. to Electrical Sys.	68,000	-	68,000	39,151	-	28,849
Baker - New Institution	6,700,000	-	6,700,000	6,430,438	-	269,562
Road Prisons - Add. & Renv.	40,500	-	40,500	25,636	13,195	1,669
Road Prisons - Confinement Cells	100,000	-	100,000	1,382	34,444	64,174
Total Gen. Rev. Appropriated D.G.S.	\$88,750,735	\$ 2,451,480	\$86,920,654	\$66,626,997	\$7,793,815	\$14,329,923

* This amount was put into Mandatory Reserve by the Department of Administration March 11, 1975.

** This amount was appropriated for equipment at Florida State Prison and Avon Park Correctional Institutions. The Vocational Buildings at these locations were not built.

NOTE:

1 General Revenue Expenditures for 1974-75	\$12,307,523
General Revenue Expenditures for 1975-76	4,649,882
General Revenue Expenditures for 1976-77	8,121,683
General Revenue Expenditures for 1977-78	9,173,831

PROJECTS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS

	APPROPRIATED TO THE LEGISLATURE	PROJECTS NOT AUTHORIZED TO BE CONSTRUCTED	AMOUNTS COMM. FOR CONST. OR PLANNING	EXPENDITURES	REVERTED	BALANCE AUTHORIZED & AVAILABLE
Additional Beds MCI, LWCI, LCI & ZCI	\$11,701,882	\$ -	\$11,605,485	\$11,303,674	\$ -	\$ 398,208
FCI - Freezer Renovation	16,500	-	16,500	15,492	-	1,008
Lawtey - Additional Facilities	3,152,057	-	3,152,057	2,802,721	-	349,336
Road Prisons - Conv. & Expansion	13,085,563	-	5,488,518	904,764	6,692,281	5,488,518
Cross City C.I. - Additional Facilities	3,500,000	-	3,500,000	1,357,948	-	2,142,052
Exp. of Ind. - ACI & GCI	6,679,655	-	6,655,649	4,359,718	-	2,319,937
Marion - Support Facilities	198,700	-	114,547	114,547	-	84,153
CCC - Expansion	1,725,000	-	50,508	38,673	1,673,741	12,586
Additional Facilities for Ind. Exp.	3,000,000	-	3,000,000	1,584,277	-	1,415,723
Sumter - Corr. of Fire Safety Def.	31,100	-	31,100	30,675	-	425
RMC - Renovations & Additions	100,000	-	99,346	99,179	-	821
Dade - Furniture Refinishing Plant	533,000	-	502,215	172,768	-	360,232
Marion - Garment Factory	577,000	-	530,866	511,471	-	65,529
FCI Renovations of Dorms	20,000	-	20,000	2,082	-	17,918
GCI - Renv. of Water & Sewer Line	49,000	-	49,000	7,267	-	41,733
DeSoto - Major Repairs & Renv.	41,000	-	41,000	-	-	41,000
ACI - Corr. of Fire Safety Def.	41,600	-	41,600	1,176	-	40,424
Baker - Phase II	3,447,200	-	3,339,313	107,877	-	3,339,313
Brevard - Expansion	1,135,000	-	1,135,000	-	-	1,135,000
Polk - Supp. Fund for Industries	602,000	-	602,000	-	-	602,000
ACI - Imp. to Water System	163,000	-	163,000	-	-	163,000
FSP - Misc. Repairs & Imp.	154,800	-	150,065	4,735	-	150,065
GCI - Renv. & Repairs of Dorms	132,600	-	82,962	49,638	-	82,962
RMC - Major Rep. & Replacements	217,600	-	208,281	9,319	-	208,281
FCI - Electrical Distribution	30,400	-	30,400	-	-	30,400
FCI - Sewage Treatment Plant	281,000	-	281,000	-	-	281,000
ACI - Add to Perimeter Sec. Sys.	200,000	-	200,000	-	-	200,000
GCI - Add to Perimeter Sec. Sys.	134,900	-	134,900	-	-	134,900
Sumter - Imp. to Utility System	201,900	-	201,900	-	-	201,900
Hendry - Completion of Hendry C.I.	500,000	-	500,000	-	-	500,000
Volusia - Reapprop. of Dade II	6,700,000	-	6,612,790	87,210	-	6,612,790
Lump Sum for 648 Beds	6,000,000	-	-	-	-	6,000,000
Total Appropriated to D.O.C.	\$64,352,457	\$ -	\$48,540,002	\$23,565,221	\$8,366,022	\$32,421,214

FEDERAL AID TRUST FUND

	APPROPRIATED BY THE <u>LEGISLATURE</u>	AMTS. COMMT. FOR CONST. <u>OR PLANNING</u>	<u>EXPENDITURES</u>	<u>REVERTED</u>	<u>BALANCE AUTHORIZED & AVAILABLE</u>
New Institution - Broward	\$ 9,997,057	\$ 9,995,341	\$ 9,987,401	\$ - -	\$ 9,656
Drug Treatment Fac. - Conv. of A.G. Holly	1,189,000	1,189,000	1,189,000	- -	- -
Youthful First Offender Facility	9,353,842	9,332,839	9,332,839	- -	21,003
Five Community Correctional Centers	2,064,000	- -	- -	- -	2,064,000
New Inst. Adjacent to an Urban Area	8,444,800	8,444,800	8,341,825	- -	102,975
Voc. Bldgs. - ACI, FCI, APCI, FSP, DCI, GCI, UCI	2,002,993	2,002,993	1,977,208	- -	25,785
FCI Misc. Repairs & Renv.	280,000	280,000	277,796	2,204	- -
FCI Multi-Purpose Bldg. Planning	600	- -	- -	600	- -
FCI Renv. of Education Space	444,000	444,000	420,469	- -	23,531
DCI - Auxiliary Water Well	17,000	17,000	16,505	495	- -
BCI Completion & Add'l Housing for 100 Inmates	5,090,000	4,817,901	4,817,901	272,099	- -
UCI Single Housing-Replacing 600 Beds	2,500,000	2,500,000	2,499,912	88	- -
Berrydale Forestry Camp	375,000	234,570	234,570	- -	140,430
Jackson Vocational Center	122,637	118,534	118,534	- -	4,103
Population Expansion - ACI, CCCI, SCI, UCI	175,580	175,580	121,440	- -	54,140
Cross City Correctional Institution	735,079	735,079	710,025	- -	25,054
Lake Correctional Institution	2,759,910	2,759,910	2,510,233	- -	249,677
Florida Correctional Institution	515,000	515,000	480,533	34,467	- -
River Junction Correctional Institution	580,272	580,272	580,272	- -	- -
G. Pierce Wood	950,449	- -	94,130	856,319	- -
LPW - Jackson Main./Fire Station	322,600	322,600	179,986	- -	142,614
LPW - Zephyrhills - Housing	1,047,000	1,047,000	511,733	- -	535,267
LPW - Hernando - Housing	1,020,000	429,638	229,638	- -	790,362
LPW - Glades - Infirmary	838,800	838,800	281,866	- -	556,934
LPW - Marion - Vocational Building	1,114,000	1,114,000	522,262	- -	591,738
LPW - Zephyrhills - Main./Fire Station	3,171,000	3,171,000	127,904	- -	3,043,096
LPW - DeSoto - Vocational Building	402,700	402,700	118,098	- -	284,602
LPW - APCI - Academic Building	708,000	708,000	372,857	- -	335,143
LPW - APCI - Vocational Building	1,114,000	1,114,000	388,137	- -	725,863
LPW - Marianna - CCC Replacement	571,000	571,000	303,353	- -	267,647
Jackson Correctional Institution	419,271	419,271	- -	- -	419,271
Total Federal Aid Trust Fund	\$58,325,590	\$51,796,110	\$46,746,428	\$1,166,272	\$10,412,890

NOTE:

1. Federal Aid Trust Fund Expenditures for 1973-74	\$ 2,229,381
Federal Aid Trust Fund Expenditures for 1974-75	6,558,312
Federal Aid Trust Fund Expenditures for 1975-76	27,807,568
Federal Aid Trust Fund Expenditures for 1976-77	5,397,013
Federal Aid Trust Fund Expenditures for 1977-78	4,754,154

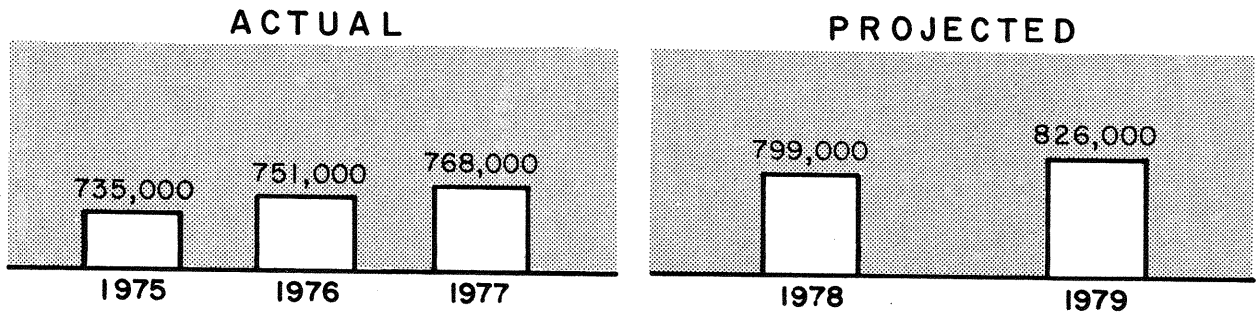
CRIMINAL JUSTICE, EMPLOYMENT AND POPULATION TRENDS AFFECTING CORRECTIONS

The net growth of the inmate population and the parole and probation caseload of the Department of Corrections is the result of varying rates of admissions and releases. The number of annual admissions and releases appears to be related to several factors over which the Department has no control. These factors include Florida population growth, the rate of crime among the younger male population, the rate of unemployment in the state, rates of arrest and prosecution, and sentencing policies of the judiciary within a structure of changing statutes.

● POPULATION AT RISK INCREASED 2.3% DURING FY 1977-78

The rate of commitment for both the prison population and the probation and parole caseload is related primarily to the number of male adults in the state, 18 to 29 years of age. This age group, called the Population at Risk, has been responsible for a high proportion of Florida's prison admissions since 1960 (approximately 75% of all admitted inmates are in this age group).

FLORIDA MALE POPULATION GROWTH
FOR AGES 18 - 29 YEARS*
1975-79

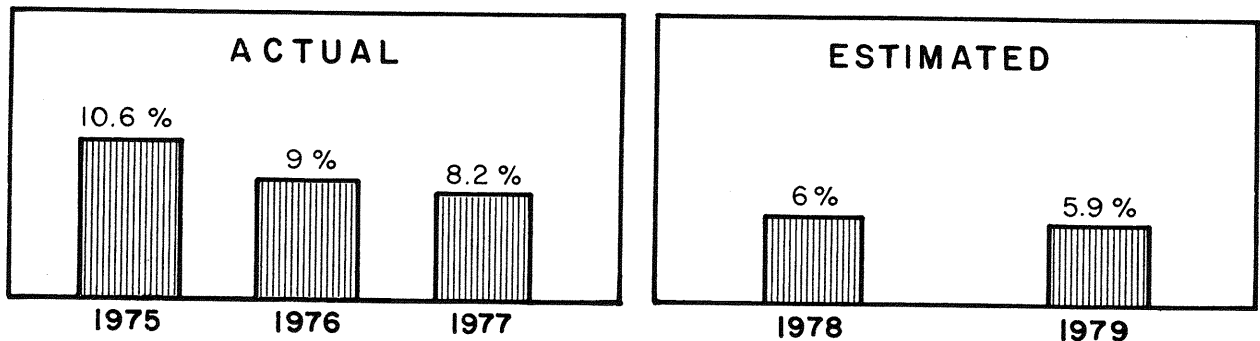


*Estimates provided by Bureau of Economic Development, University of Florida

● FLORIDA'S AVERAGE UNEMPLOYMENT RATE DECLINED .8% FOR CALENDAR YEAR 1977

The rate of prison admission from the population at risk historically has been tied to the rate of unemployment in the state. This may be the result of higher criminality among unemployed persons or of sentencing practices of the judiciary in response to increases in criminal activity during periods of high unemployment.

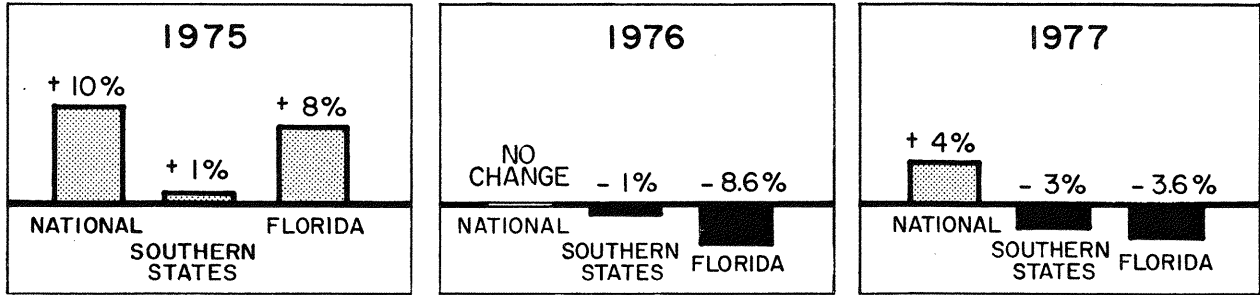
FLORIDA UNEMPLOYMENT RATE
(1975-79)



INDEX CRIMES IN FLORIDA DECREASED 3.6% DURING CALENDAR YEAR 1977

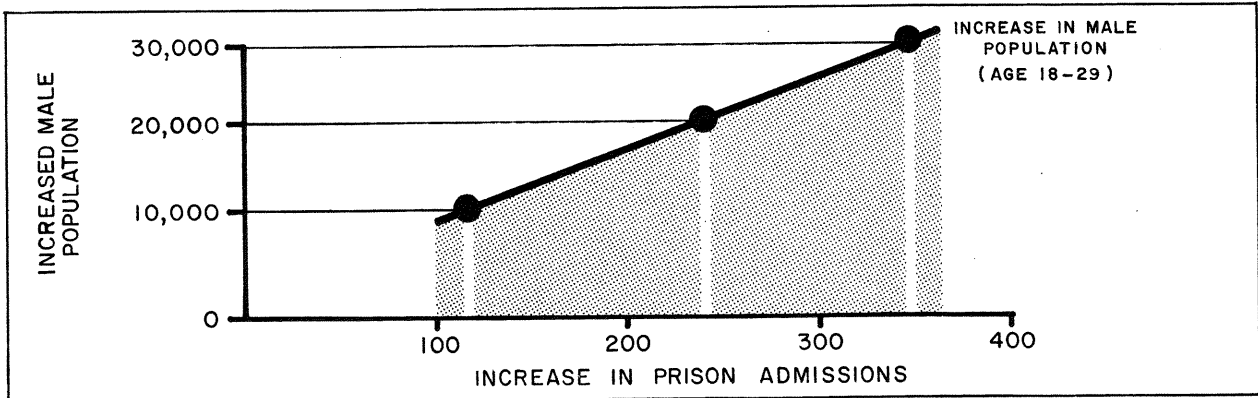
The uniform crime report provides a general indicator of criminal activity in the state. Crime report data historically has not been related to prison admissions. This may be explained by the fact that the uniform crime report counts crimes, not criminals. In addition, the index crimes reported include a significant number of misdemeanor offenses not resulting in prison admissions.

**CRIME TREND DATA
CALENDAR YEARS 1975-77**

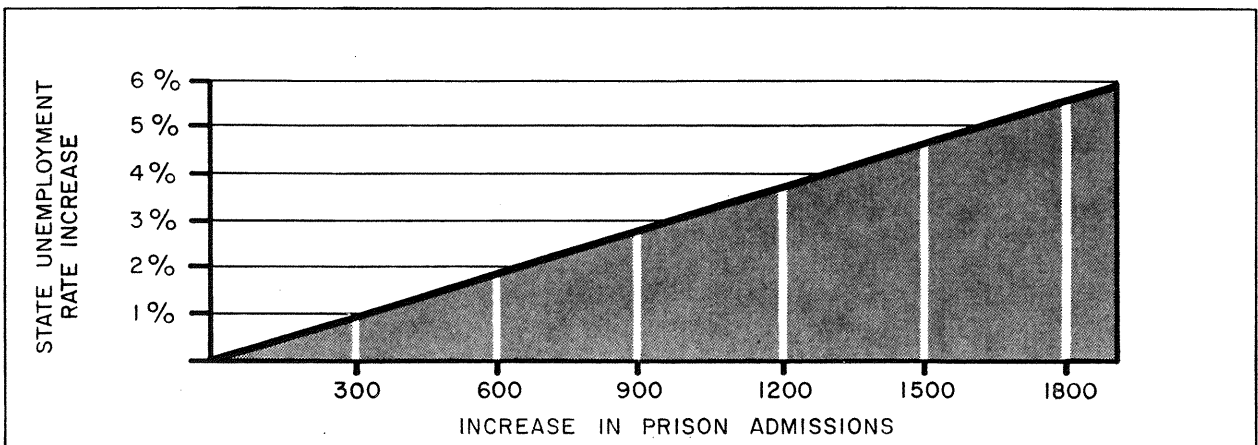


IT IS ESTIMATED THERE WILL BE AN INCREASE OF 121 PRISON ADMISSIONS FOR EACH ADDITIONAL 10,000 MALES (AGE 18-29) ADDED TO FLORIDA'S GENERAL POPULATION

Because sufficient data has not been available regarding law enforcement and court activities, the relationship between the population at risk, unemployment and prison admissions has been especially significant in developing forecasts of the growth of the prison population.



IT IS ESTIMATED THERE WILL BE AN ADDITIONAL 334 PRISON ADMISSIONS FOR EACH INCREASE OF 1% IN THE STATES ANNUAL AVERAGE UNEMPLOYMENT RATE

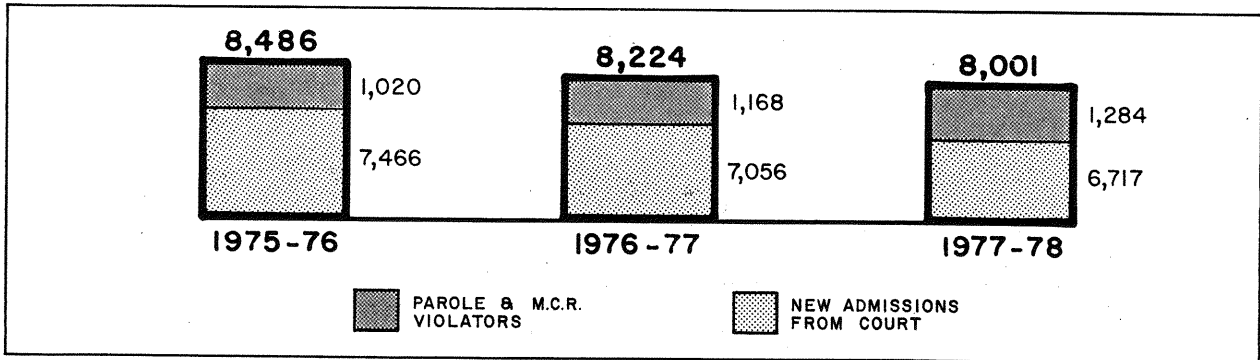


INMATE ADMISSIONS AND RELEASES

● ALTHOUGH THERE WAS A NET GAIN OF 612 INMATES, THE TOTAL PRISON ADMISSIONS FOR THIS FISCAL YEAR DECREASED BY 2.7% AS COMPARED TO FISCAL YEAR 1976-77*

- New admissions from the courts declined 4.8%
- Admissions of violators of parole and mandatory conditional release increased 9.9%

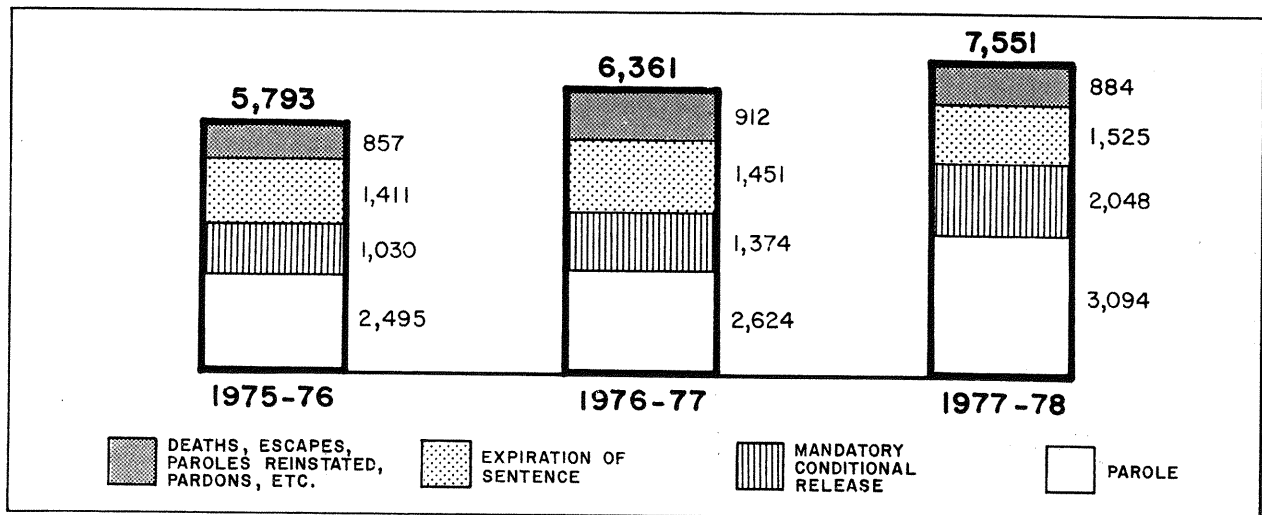
PRISON ADMISSIONS DURING PAST
THREE FISCAL YEARS



*The net gain cannot be computed from the factors presented on these charts. See page 52 for a different computation of net gain.

● PRISON RELEASES INCREASED BY 18.7% THIS FISCAL YEAR COMPARED TO FISCAL YEAR 1976-77

PRISON RELEASES DURING PAST
THREE FISCAL YEARS

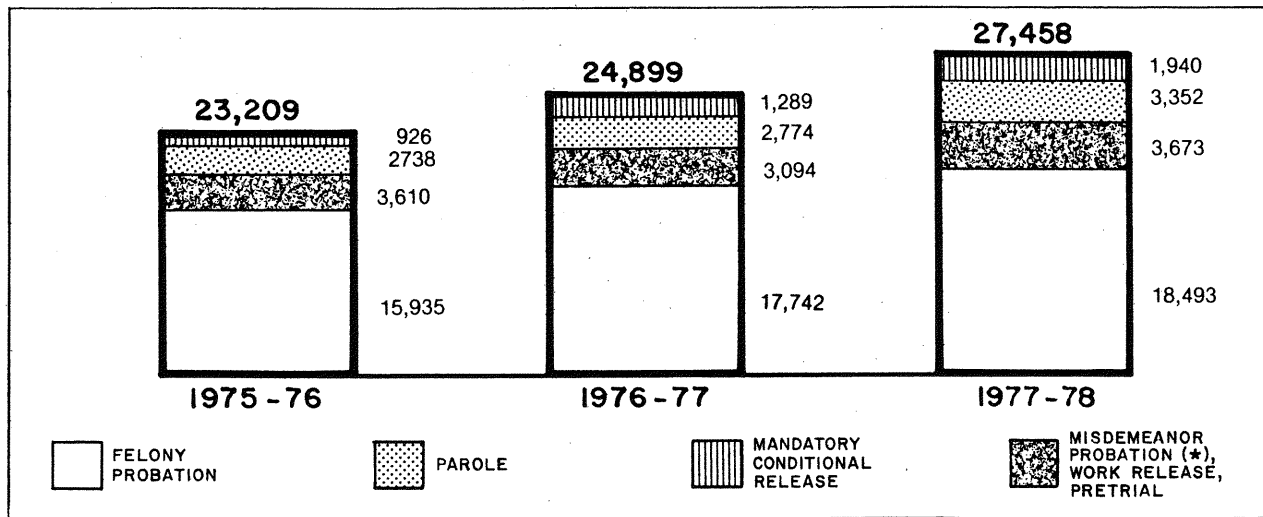


COMMUNITY SUPERVISION INTAKES AND LOSSES

The rate of growth of probation and parole cases is affected by changes in certain variables similar to those used to predict prison admissions. However, increases in the supervision caseload are the direct result of the rate of parole and mandatory conditional release from prison, as well as new probation commitments from the circuit courts.

● SUPERVISION INTAKE FOR FISCAL YEAR 1977-78 WAS 10.3% MORE THAN THE PREVIOUS YEAR

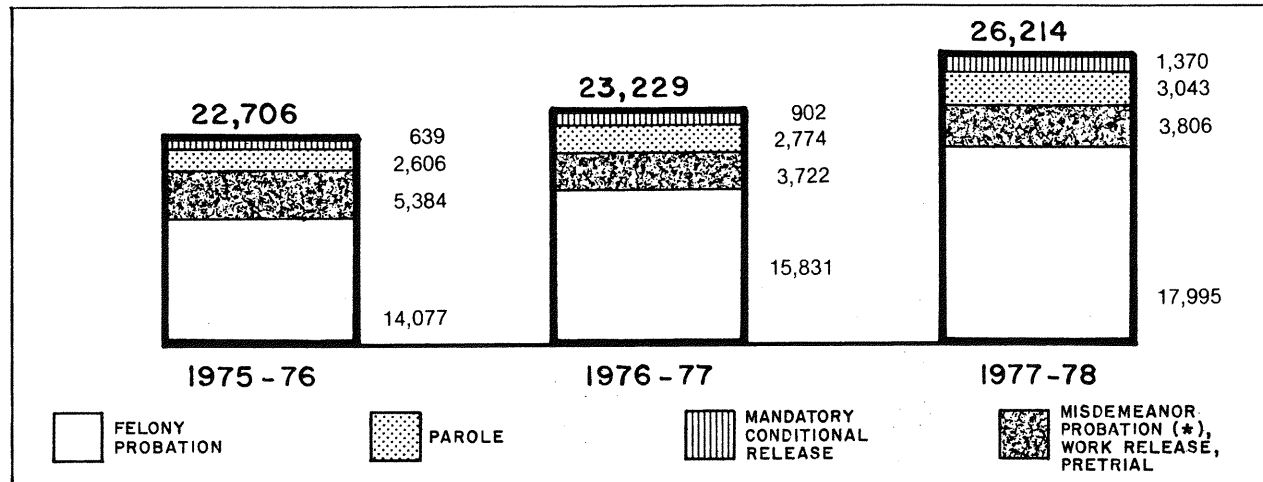
- Felony probation intake increased 4.2% over last year
- Parole intake increased 20.8% over the previous year
- Pretrial intake increased 53.4% during the past fiscal year due to the statewide implementation of the Pretrial Intervention program.



*Since July, 1975, all misdemeanor probationers under state supervision are those sentenced by the circuit courts. These offenders were originally charged as felons but have had charges reduced as a result of plea bargaining.

● SUPERVISION LOSSES FOR FISCAL YEAR 1977-78 INCREASED 12.9% OVER THE PREVIOUS YEAR

SUPERVISION CASELOAD LOSSES FOR THE PAST THREE FISCAL YEARS



Note: Community supervision intakes and losses shown for FY 1976-77 do not include admissions and losses to probation and restitution centers and therefore do not agree with totals shown on pg.52.

PROBLEM AREAS AND RECOMMENDATIONS

1. REDUCING HIGH TURNOVER DUE TO LOW SALARY LEVELS AND RECRUITING AND RETAINING QUALIFIED CORRECTIONAL STAFF
Recommendation: Increase state pay scale for correctional personnel to make salaries competitive.
2. REDUCING HIGH PAROLE AND PROBATION CASELOADS
Recommendation: Implement workhour formula as recommended to the legislature.
3. PERFORMING ADEQUATE CLASSIFICATION PRACTICES DESPITE THE EVER INCREASING INMATE POPULATION
Recommendation: Develop uniform classification criteria to be considered during initial and reclassification processes. Reduce the population of each of the Department's correctional facilities to design capacity.
4. DEVELOPING JUDICIAL, DEPARTMENTAL, AND CITIZEN AWARENESS OF YOUTHFUL OFFENDER PROGRAM AND SENTENCING ALTERNATIVES PROVIDED BY THE YOUTHFUL OFFENDER ACT
Recommendation: Develop an awareness of and provide information about the Youthful Offender Program to all components of the Criminal Justice System.
5. IMPLEMENTING THE HEALTH SERVICES PLAN ON A DEPARTMENT-WIDE BASIS
Recommendation: Implementation must be closely coordinated by Bureau of Health Services to insure all components of plan are initiated.
6. CONTAINING THE COST OF THE HEALTH SERVICES DELIVERY SYSTEM
Recommendation: Conduct cost benefit studies, design and implement health education programs for offenders regarding self-care, and continue to explore alternative methods of health service delivery.
7. ACQUIRING RELIEF POSITIONS TO ALLOW ONGOING STAFF TRAINING
Recommendation: Obtain more relief positions to permit staff to participate in in-service training.
8. DEVELOPING A SINGLE RECORDS SYSTEM TO BE USED JOINTLY BY THE FLORIDA PAROLE & PROBATION COMMISSION AND THE DEPARTMENT OF CORRECTIONS
Recommendation: Completion of the single records system. As soon as feasible, convert all inmate records in the Central Office to microfiche.
9. IMPLEMENTING A RECREATION PROGRAM THAT MEETS THE NEEDS OF THE MAJORITY OF INMATES
Recommendation: Develop a leisure time recreation program that will provide activity for the majority of inmates.
10. DIFFICULTY IN PROVIDING DIAGNOSTIC EVALUATIONS FOR PRESENTENCE INVESTIGATIONS WITH REGARD TO MENTAL PROBLEMS
Recommendation: Obtain procedural recommendations from the Department's Bureau of Health Services and implement.

PROGRESSIVE PROGRAMS

1. **COST OF SUPERVISION** - The Department continues to successfully operate one of the few cost of supervision collection programs in the nation. During this past fiscal year collections exceeded three and one-half million dollars. The cost of supervision collections are approximately 15 to 20 percent of the total operating budget for all probation and parole services.
2. **YOUTHFUL OFFENDER PAROLE PILOT PROJECT** - Region IV of the Department of Corrections began a pilot project in the Spring of 1978 to identify specific probation and parole officers to begin working with cases while the youthful inmates were still institutionalized. This pilot project provides a major link in the total treatment process of the youthful offender.
3. **MUTUAL PARTICIPATION PROGRAM (MPP)** - The Mutual Participation Act of 1976 authorized the Department of Corrections and the Florida Parole and Probation Commission to share the responsibility for implementing a pilot program. The MPP pilot program provides the opportunity for inmates to enter into contract negotiations with the Department and the Commission for a specific parole release date. As of February, 1978, there were 729 inmates participating in the program. This pilot program has been so successful that the Legislature has approved full implementation of the program.
4. **INDIVIDUAL MANPOWER TRAINING SYSTEM (IMTS)** - The Individual Manpower Training System is designed to help each inmate progress through educational programs at his own speed. This individualized instruction was implemented to help inmates overcome a defeatist attitude and to develop a more positive attitude toward learning. There are IMTS programs currently operating at Indian River, Hillsborough, Lawtey, Broward, and Glades Correctional Institutions. This program is planned to be expanded to Marion, Avon Park, Sumter and DeSoto Correctional Institutions.
5. **JOB BANK** - The Office of Manpower Training in coordination with the Department of Corrections implemented a statewide job bank program in December, 1977. The primary responsibility of the job bank team was to develop a bank or list of employers who are willing to hire ex-offenders. The job bank helps put offenders in contact with employment opportunities. Additionally, the job bank maintains a list of offender's names, addresses, capabilities and interests enabling employers to locate manpower.
6. **HEALTH CARE STAFF** - A program was initiated for physician extenders to act as physician's assistants and advanced registered nurse practitioners.
7. **MISDEMEANANT PROBATION CONTRACTS** - In July, 1977, the Department signed its first contract with a private agency (Salvation Army) to provide misdemeanor probation services to convicted offenders from county courts.
8. **MENTAL HEALTH TREATMENT PLAN** - The Department established a Task Force to survey the mental health needs of the inmates in the state corrections system. Grant requests have been forwarded to LEAA and the National Institute of Mental Health to enhance the Department's efforts in developing a paraprofessional mental health treatment mode.
9. **HEALTH CARE STANDARDS AND CERTIFICATION** - Standards for certification of medical technicians as qualified health care providers were established.
10. **EXPANDED WORK PROGRAMS** - The Department of Corrections during the past two years has provided inmate labor to state, county, and municipal governments for work projects. Until recently, the Department had primarily provided inmate labor to the Department of Transportation for their road program. However, during this past two years the use of inmate labor has been expanded to other state agencies as well as municipal, county and non-profit organizations. Policy of the Department is to put as many inmates to work as possible in programs that are beneficial to communities as well as rehabilitative for inmates.

DIVERSIONARY PROGRAMS: EXISTING AND PROPOSED

EXISTING:

1. **PRETRIAL INTERVENTION** - This program offers first-time offenders charged with lesser crimes an alternative probationary plan based upon their meeting the criteria to enter the program. Pretrial allows the offender the opportunity to avoid a criminal record if he or she successfully completes a period of intensive supervision prior to determination of guilt by the courts. Pretrial staff may assist the offenders in securing employment, locating appropriate educational programs and providing counseling for any adjustment problems. For an offender to qualify for the program, all victims, along with the judge of the first appearance hearing, must consent. The state attorney and the offender enter into a contract for a period of intensive supervision generally lasting six months. At the end of this period of supervision, charges may be permanently dismissed if the program has been successfully completed. The original pretrial program offices were opened in Pensacola, Jacksonville, St. Petersburg, Gainesville, Tampa, West Palm Beach and Ft. Lauderdale. Pretrial Intervention services are now offered to all circuits in the state with additional offices having been recently opened in Sarasota, Titusville, Sanford, Daytona, Palatka, Bartow, Ft. Pierce and Tallahassee. Of the 1,563 persons placed in the program last fiscal year, 1,413 were successful in completing the program and were spared a criminal conviction.
2. **PROBATION AND RESTITUTION CENTERS** - In 1974 Florida started a pilot program designed to provide the courts with an alternative to imprisonment. The centers provide more intensive supervision for those probationers in the program than offenders under normal probation supervision. Essentially, the program was developed for those probationers who would probably not succeed under probation supervision but do not need to be incarcerated. This residential program provides that the offender: live at the probation and restitution center; work, pay room and board, make regular restitution payments to the victim, and pay monthly supervision costs; attend nightly counseling and group therapy sessions; develop a structured treatment program (STP), with the aid of the center staff, clearly outlining the program objectives he expects to accomplish; design a plan for re-entry into the community with the approval of center staff; be current in his financial obligations and in good standing with the center staff; be transferred to the local probation and parole services district office upon successful completion of his program at the restitution center and remain under probation supervision until the termination of probation.

PROPOSED:

1. **WORKHOUR FORMULA FOR PROBATION AND PAROLE FIELD STAFF** - The reorganization of the Department of Corrections in 1976 expanded the scope of the Department's responsibility to include the supervision of all probationers and parolees. As a result of assuming this new responsibility the Department set out to determine the amount of time it took for one parole officer to supervise one probationer or parolee or do an investigation. A Workload Unit Task Force was established within the Department to address this very difficult problem. As a result of an extensive study by the Task Force, a workhour formula was established to determine the number of field staff necessary to supervise the probationer or parolee workload. The acceptance and full funding of this workhour formula by the Legislature would greatly enhance the ability of the Department's field staff to properly supervise the offenders in the community. A detailed explanation of the workhour formula follows.

OVERVIEW – WORKHOUR FORMULA FOR FUNDING PROBATION & PAROLE SERVICES FIELD STAFF

I. DIVERSIONARY PROGRAM PACKAGE

- ★ Pretrial Intervention Program was funded statewide.
- ★ Eight of the twelve requested Probation and Restitution Centers were funded.
- ★ Workhour formula for funding probation and parole services staff and establishing statewide standards was not funded . . . Since June 30, 1976 when the Department of Corrections assumed responsibility for probation and parole services there has been an increase of 2,291 offenders in the caseload with only minimal increase in staff.

II. SELECTED REASONS WHY THE DEPARTMENT PLACES THE WORKHOUR FORMULA AS ITS FIRST BUDGET PRIORITY:

- ★ The workload unit has become of little value in determining budgetary allocations.
 - The 1975 annual Auditor General's Report stated that: "The use of the workload unit values in the preparation of the legislative budget documents and various reports by the commission is of questionable value until adequate supporting documentation for the workload unit values is developed. I recommend that a study be performed to develop a basis for reliable workload unit values."
- ★ A Departmental Task Force recommended that the workload unit concept be abolished, that a workhour formula be developed based upon the workhours needed to perform a task, and that creditable standards be established for tasks performed by probation and parole officers.
 - The Department, through this workhour formula, will enhance the credibility of field services and will provide a system of caseload management which can be monitored by the Department, the Legislature, the Courts, the Parole and Probation Commission, and the general public.
- ★ The number of hours currently allocated to investigations and supervision are simply not sufficient to carry out the legislative mandates in these areas:

Investigations: Statutes 921.23, 948.01, 948.02 and 20.315

- These statutes require the Department to conduct a presentence investigation upon request by the court. The presentence investigation is a comprehensive report which details the offense, prior criminal history, family and personal background, restitution, a recommendation for disposition and a plan.
- The present workload unit allots 7.6 hours to complete a presentence investigation. This time is not adequate to perform the tasks which include interviewing the offender, the victim, witnesses, arresting officer, family and friends and employer, to obtain the information, analyze and compile the information, dictate the report, proofread, review with supervisor, and present to the court. Because of the time required for the investigations mandated by the courts there is very little time left for supervision.

Supervision: Statutes 948.01, 948.02, 948.06, 945.30, 20.315 and 944.012

- These statutes set forth minimum requirements for preparing reports, keeping informed concerning the conduct, habits, associates, employment, recreation and whereabouts of offenders under supervision. The officer is required to collect the cost of supervision fee each month which the Department Probation and Parole Services staff has tripled since January 1, 1977. The amount collected for FY 1977-78 was over three million dollars. Additionally, the officer must insure that the parolee or probationer pays restitution, child support, public defender fees, court costs and other obligations.
- Under the present workload unit funding, this Department is granted 1.9 hours per month to supervise a probationer or parolee, but much of this time is used to complete investigations required by the courts. After further deducting travel time and court appearances on behalf of the offender, there is little time left for actual face-to-face contact. The time remaining is totally unrealistic if meaningful supervision is to be provided as mandated by Florida Statutes.

- ★ There has been a decreasing use of felony probation commitments to the Department of Corrections during recent years; however, there has been a slight increase the last two years.

FY 1973-74	76.5%
FY 1974-75	74.3%
FY 1975-76	65.3%
FY 1976-77	68.3%
FY 1977-78	71.2%

The workhour formula provides adequate staff supervision ratios to allow both the courts and the Florida Parole and Probation Commission to place offenders on probation or parole consistent with the public interest and safety.

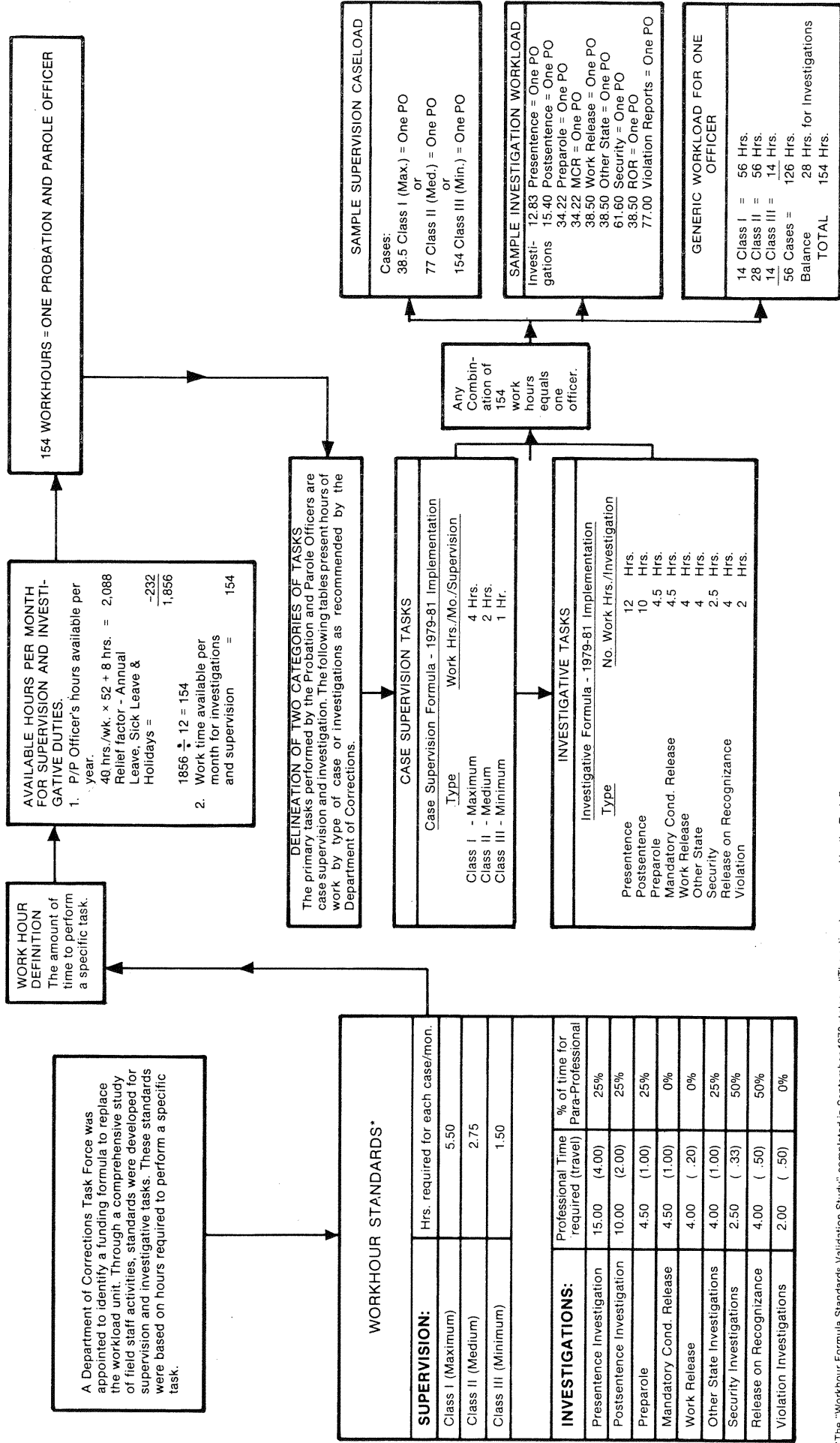
- ★ Increased contacts and close surveillance of the offender will be an effective tool in crime prevention.

- ★ The cost of supervising persons in the community provides significant cost savings to the taxpayers of Florida.

Cost of incarceration (Average for all facilities FY 1977-78)	\$14.64	Per Day
Cost of Parole and Probation Supervision	<u>\$ 1.02</u>	Per Day
Cost Savings	\$13.62	Per Day Per Offender

DEPARTMENT OF CORRECTIONS

WORKHOUR Formula for Funding Probation and Parole Services Field Staff 1979-81



154 WORKHOURS = ONE PROBATION AND PAROLE OFFICER

AVAILABLE HOURS PER MONTH FOR SUPERVISION AND INVESTIGATIVE DUTIES.

1. P/P Officer's hours available per year.

40 hrs./wk. x 52 = 2,088 hrs.
 Relief factor - Annual Leave, Sick Leave & Holidays = -232
 1,856

2. Work time available per month for investigations and supervision = 154

$1856 \div 12 = 154$

WORK HOUR DEFINITION
 The amount of time to perform a specific task.

A Department of Corrections Task Force was appointed to identify a funding formula to replace the workload unit. Through a comprehensive study of field staff activities, standards were developed for supervision and investigative tasks. These standards were based on hours required to perform a specific task.

DELINEATION OF TWO CATEGORIES OF TASKS.
 The primary tasks performed by the Probation and Parole Officers are case supervision and investigation. The following tables present hours of work by type of case or investigations as recommended by the Department of Corrections.

CASE SUPERVISION TASKS

Case Supervision Formula - 1979-81 Implementation

Type	Work Hrs./Mo./Supervision
Class I - Maximum	4 Hrs.
Class II - Medium	2 Hrs.
Class III - Minimum	1 Hr.

INVESTIGATIVE TASKS

Investigative Formula - 1979-81 Implementation

Type	No. Work Hrs./Investigation
Presentence	12 Hrs.
Postsentence	10 Hrs.
Preparole	4.5 Hrs.
Mandatory Cond. Release	4.5 Hrs.
Work Release	4 Hrs.
Other State	4 Hrs.
Security	2.5 Hrs.
Release on Recognizance	4 Hrs.
Violation	2 Hrs.

SAMPLE SUPERVISION CASELOAD

Cases:

- 38.5 Class I (Max.) = One PO
- or
- 77 Class II (Med.) = One PO
- or
- 154 Class III (Min.) = One PO

SAMPLE INVESTIGATION WORKLOAD

Investigations

- 12.83 Presentence = One PO
- 15.40 Postsentence = One PO
- 34.22 Preparole = One PO
- 34.22 MCR = One PO
- 38.50 Work Release = One PO
- 61.60 Other State = One PO
- 61.60 Security = One PO
- 38.50 ROR = One PO
- 77.00 Violation Reports = One PO

GENERIC WORKLOAD FOR ONE OFFICER

- 14 Class I = 56 Hrs.
- 28 Class II = 56 Hrs.
- 14 Class III = 14 Hrs.
- 56 Cases = 126 Hrs.
- 28 Hrs. for Investigations
- TOTAL 154 Hrs.**

Any Combination of 154 work hours equals one officer.

WORKHOUR STANDARDS*

	Hrs. required for each case/mon.	% of time for Para-Professional
SUPERVISION:		
Class I (Maximum)	5.50	25%
Class II (Medium)	2.75	25%
Class III (Minimum)	1.50	25%
INVESTIGATIONS:		
Presentence Investigation	15.00 (4.00)	25%
Postsentence Investigation	10.00 (2.00)	25%
Preparole	4.50 (1.00)	25%
Mandatory Cond. Release	4.50 (1.00)	0%
Work Release	4.00 (.20)	0%
Other State Investigations	4.00 (1.00)	25%
Security Investigations	2.50 (.33)	50%
Release on Recognizance	4.00 (.50)	50%
Violation Investigations	2.00 (.50)	0%

*The "Workhour Formula Standards Validation Study" completed in September 1978 states: "The estimates prepared by the Task Force regarding the amount of time actually being expended in the field to accomplish the tasks dealt with by the positions under scrutiny are ninety-four percent (94%) accurate."

DEPARTMENT OF CORRECTIONS
PROBATION AND PAROLE SERVICES BUDGET REQUEST FOR IMPLEMENTING WORKHOUR FORMULA

POSITIONS GENERATED BY WORKHOUR FORMULA
1979-80
1980-81

The projected caseload of 40,299 cases and 4,539 investigations will generate 124,726 man hours for fiscal year 1979-80 which converts to a total of 1,399 staff positions including officers, supervisors and clerical.

The projected caseload for fiscal year 1980-81 is 41,380 cases and 4,662 investigations which generate 128,086 man hours or 1,426 staff positions.

COLUMN 1		COLUMN 2			COLUMN 3			COLUMN 4			
CURRENT POSITIONS		CURRENT FORMULA (Workload Increase)			WORKHOUR FORMULA			CURRENT PLUS WORKHOUR FORMULA			
	1978-79	Workload Request	1979-80	1980-81	Improved Program Request	1979-80	1980-81	Increase Requested	1979-80	1980-81	Total Positions Generated
P/P I	324	41	10	514,427	130	4	1,631,110	2,145,537	175,940	509	
P/P II	167	16	5	217,040	64	2	868,160	95,109	254		
DIST. SUPV. I, II, III, IV, V & ASST. DIST. SUPV.	51	0	0	0	0	0	0	0	0	51	
SUPERVISOR I & II	51	10	2	147,220	21	0	309,162	456,382	29,494	84	
CC/PP SPECIALIST	15	0	0	0	0	0	0	0	0	15	
P/P AIDES	64	33	0	318,813	(39)*	(2)**	(263,508)	55,305	(12,274)	48	
CLERICAL	305	33	8	278,157	107	4	809,776	1,087,933	101,302	457	
TOTAL	977	133	25	\$1,475,657	289	10	\$3,354,700	\$4,830,357	\$389,571	1,426	
				\$290,635			\$98,936				

* Deduct only 33 since other 6 will be phased out.
 ** Non add because positions will be phased out.
 *** The costs in this column do not include second year cost of 1979-80 request which is reflected on page 118 of budget request.

ECONOMIC BENEFITS

Should 675 offenders be diverted to community supervision the savings per year would be sufficient to finance the cost of the first year implementation of the workhour formula. This does not include additional savings in construction cost of \$17,500 per bed.

Imprisonment costs: 675 offenders x \$14.64 x 365 days
 (Average cost for all facilities FY 1977-78) = \$ 3,606,930

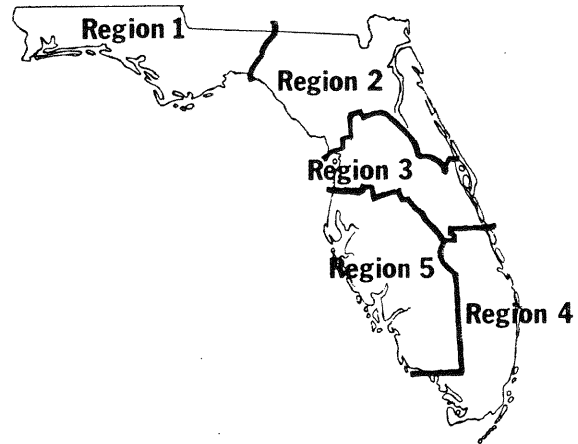
Community Supervision Cost: 675 offenders x \$1.02 x 365 days*
 (Average cost per day for FY 1977-78) 251,302

Savings Per Year in Diverting 675 offenders to Community Supervision \$ 3,355,628

*The cost for community supervision after implementation

REGIONAL OFFICES AND FACILITIES

In accordance with the Correctional Organization Act of 1975, the Department of Corrections designed and implemented a regional structure that divided the state into five regions. It was the intent of the Legislature that the Department plan and administer its programs for correctional services through these service regions. The boundary lines for these regions are depicted on the adjacent map. Placing the administrative responsibilities for institutions and probation and parole offices in the regions has put corrections back into the community. Responsibilities delegated to the regional offices include administering and coordinating activities of 7,800 employees, 75 correctional facilities, 75 probation and parole offices, and correctional training. Administering corrections at a regional level has enabled the Department to efficiently manage its ever expanding prison population, growing probation and parole caseload, and contacts with local communities and courts. The highlights of each region's accomplishments are enumerated on the following pages:



REGION I



Garrie Curlee, Director of Region 1, is seen in a Regional Directors meeting in Tallahassee.

Region I of the Department of Corrections encompasses a 16-county area in the Northwest section of Florida, commonly known as the Panhandle. The wide expanse of this region contains many different types of facilities including major institutions, road prisons, community correctional centers, women's adjustment centers, vocational centers and probation and restitution centers. Additionally, Region I contains two area probation and parole offices and several district probation and parole offices.

Construction activities in the region during this past year included expansion and renovation projects at Apalachee Correctional Institution. Under the authorization of the 1977 Legislature, the West Unit has been enlarged through the construction of four 100-man dormitories, a food service complex, a central services complex and control and mechanical rooms. The estimated completion date for this facility is March 30, 1979. Additions to Apalachee's Main Unit included a fire and maintenance building, a perimeter security project, a visiting area project and a day room project.

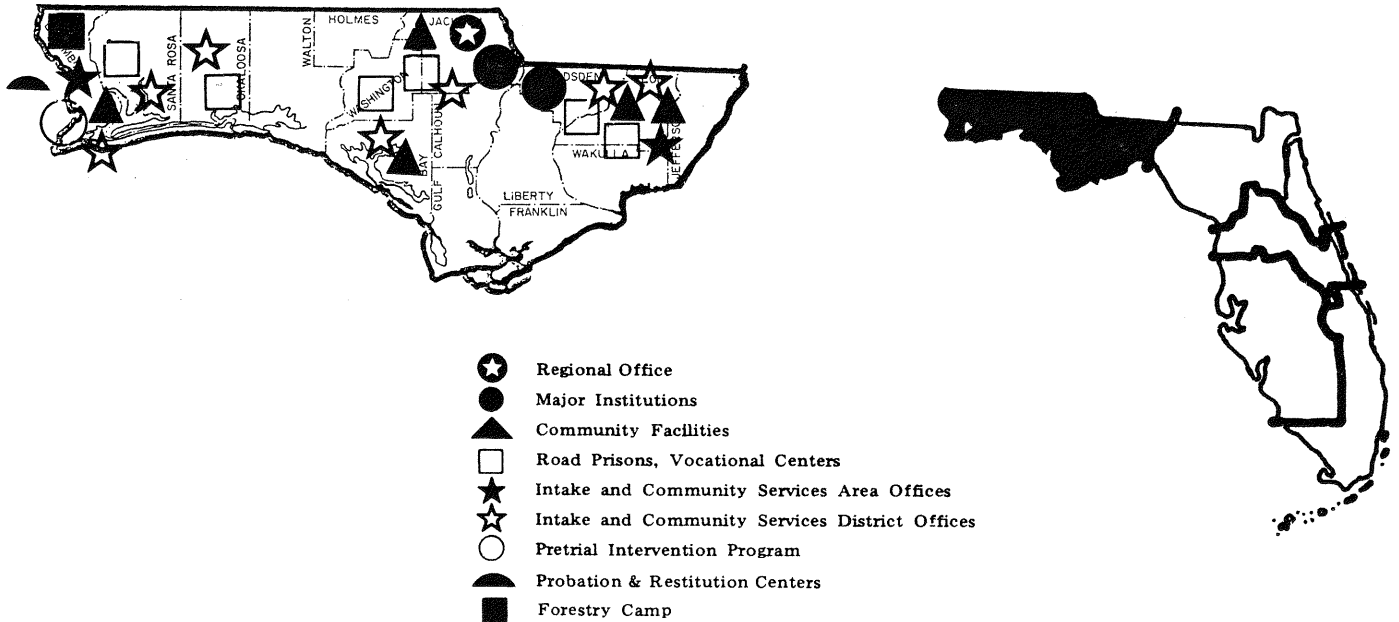
The industries program at Apalachee has been expanded to include a new bar soap manufacturing plant. The forestry program, vegetable production program and the cow/calf operation have been closely analyzed to identify methods for improved production.

River Junction Correctional Institution has increased its daily inmate maintenance squad for the Florida State Hospital from 70 to 120 inmates. Additionally, this institution has assumed the responsibility for providing inmate work squads for relocating state agencies, thereby saving taxpayers some of the expense of private moving firms being utilized to move state offices.

This year the Jackson Vocational Center constructed metal buildings and classrooms necessary to teach auto mechanics and welding. Also, this vocational center entered into a maintenance agreement with the Jackson County School Board for maintaining school buses. This contractual agreement works well with the Jackson County School Board furnishing equipment and salary funds for a vocational instructor and the Department furnishing the inmates to participate in the vocational training program. In turn, these vocational programs train the inmates as auto mechanics and welders who will work to maintain the Jackson County School buses.

The accomplishments for probation and parole services in this region included the establishment of a regional job bank program utilizing community resources by employing CETA persons. Additionally, a probation and restitution center was established in Pensacola and is currently operating at full capacity. A Pretrial Intervention Program was designed and implemented in the Second Judicial Circuit. This circuit includes Leon and surrounding counties.

Number of Personnel in Region I as of June 30, 1978 851
 Number of Incarcerated Inmates in Region as of June 30, 1978 2144
 Number of Offenders Under Probation & Parole Supervision in Region as of June 30, 1978 3451

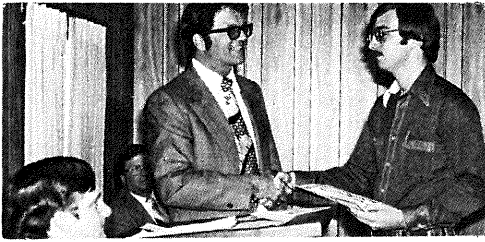


REGION 1 PROBATION AND PAROLE SERVICES OFFICES	
AREA OFFICES	DISTRICT OFFICES AND PRETRIAL INTERVENTION PROGRAMS
PENSACOLA AREA OFFICE	Pensacola District Office
	Milton District Office
	Crestview District Office
	Pensacola Pretrial Intervention Program
TALLAHASSEE AREA OFFICE	Tallahassee District Office
	Panama City District Office
	Marianna District Office
	Quincy District Office

REGION 1 MAJOR INSTITUTIONS - (2)				
FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Apalachee Correctional Institution Sneads, Florida	A. F. Cook	808	1188	1142
River Junction Correctional Inst. Chattahoochee, Florida	L.C.McAllister	400	400	394

REGION 1 COMMUNITY FACILITIES - (12)	
TYPE OF FACILITY	LOCATION
COMMUNITY CORRECTIONAL CENTERS (CCC)	Marianna CCC
	Panama City CCC
	Pensacola CCC
	Tallahassee CCC
WOMEN'S ADJUSTMENT CENTER (WAC)	Tallahassee WAC
ROAD PRISONS (RP)	Tallahassee RP
	Niceville RP
VOCATIONAL CENTERS (VC)	Caryville VC
	Quincy VC
	Jackson VC
FORESTRY CAMP	Berrydale Forestry Camp
PROBATION & RESTITUTION CENTER	Pensacola Probation & Restitution Center

REGION 2

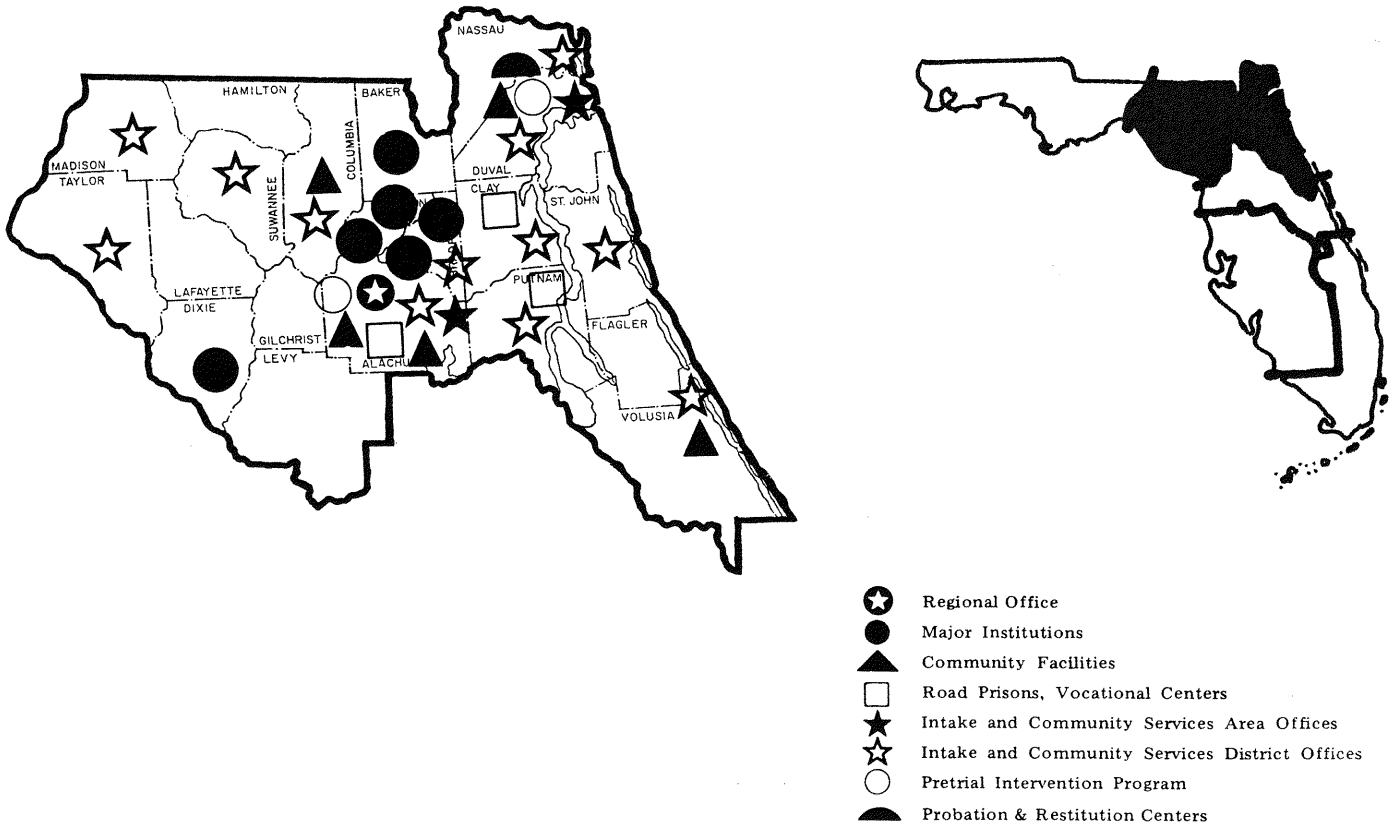


Ramon Gray, Director of Region 2, presents Glen Singletary the 1000th Correctional Training Institute Certificate.

Region 2 of the Department of Corrections encompasses a 20-county region in the northeast portion of Florida. This region incarcerates more than one third of the Department's total inmate population. During this past fiscal year, Region 2 opened Baker Correctional Institution, Duval Women's Adjustment Center in Jacksonville and the Probation and Restitution Center in Jacksonville. In addition, the Region was able to centralize the canteen operations for all community correctional centers and road prisons, implement the Departmental Accounting System, increase the participation of women in supervisory roles, achieve public acceptance of a new institutional site in Volusia County and implement a regional centralized staff development program for supervisory personnel.

Probation and Parole services in Region 2 also had a very successful year in commencing several operational changes that will enhance community services. Region 2 implemented night hours for offenders unable to make contact with a parole officer during a normal work-week, actualized prison tours for marginal probation supervision cases as a type of shock therapy, developed and implemented a new pretrial intervention program in the seventh judicial district (Daytona, St. Augustine, and Palatka), standardized the Case Analyst Program at the regional level, and created a basic standards orientation programs for Probation and Parole Officers as well as management.

Number of Personnel in Region 2 as of June 30, 19782597
Number of Incarcerated Inmates in Region as of June 30, 1978.7466
Number of Offenders under Probation & Parole in Region as of June 30, 1978	6382



REGION 2 PROBATION AND PAROLE SERVICES OFFICES

AREA OFFICES	DISTRICT OFFICES AND PRETRIAL INTERVENTION PROGRAMS
JACKSONVILLE AREA OFFICE	Green Cove Springs District Office
	Fernandina Beach District Office
	Jacksonville District Office
	Jacksonville Pretrial Intervention Program
GAINESVILLE AREA OFFICE	Daytona Beach District Office
	Palatka District Office
	Live Oak District Office
	Perry District Office
	Starke District Office
	Madison District Office
	Lake City District Office
	Gainesville District Office
	St. Augustine District Office
	Gainesville Pretrial Intervention Program

REGION 2 MAJOR INSTITUTIONS - (5)

FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Cross City Correctional Institution Cross City, Florida	Milo Siegler	296	391	434
Florida State Prison Starke, Florida	David Brierton	1330	1480	1486
Lawtey Correctional Institution Lawtey, Florida	James Wainwright	564	851	445

REGION 2 MAJOR INSTITUTIONS - (Continued)				
FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Reception & Medical Center Lake City, Florida	James Godwin	1458	1834	1881
Union Correctional Institution Raiford, Florida	Raymond Massey	1688	2589	2587

REGION 2 COMMUNITY FACILITIES - (10)	
TYPE OF FACILITY	LOCATION
COMMUNITY CORRECTIONAL CENTERS (CCC)	Daytona Beach CCC
	Jacksonville CCC
	Lake City CCC
	Santa Fe CCC
WOMEN'S ADJUSTMENT CENTER (WAC)	Gainesville WAC
	Duval WAC
ROAD PRISONS (RP)	Doctor's Inlet RP
	East Palatka RP
	Gainesville RP
PROBATION & RESTITUTION CENTER	Jacksonville Probation & Restitution Center

REGION 3



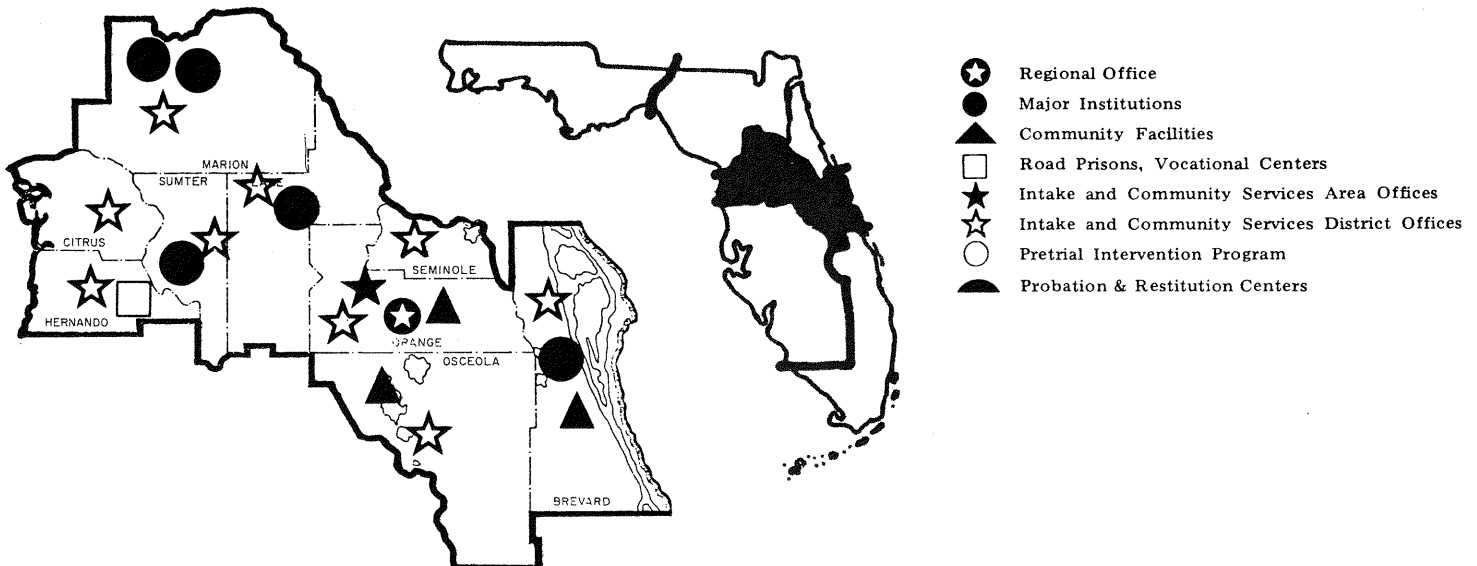
Herb Kelley, Director of Region 3, is seen discussing a legal matter with Earl Archer, a Department Attorney.

Region 3 covers a 13-county region across the middle of Florida extending from the Gulf of Mexico to the Atlantic Ocean. During this past year, major emphasis was placed on establishing a Probation and Restitution Center in Orange County as a continuing alternative to traditional incarceration. Lake Correctional Institution completed a two-phase renovation and building program and now houses inmates in minimum, medium, and close custody status. Additionally, Lake Correctional Institution is deeply involved in community projects providing contractual work agreements with the city of Clermont and the Department of Transportation. Major construction at Marion Correctional Institution was completed including a new administration building, inmate dormitories, a multipurpose building and a perimeter security system. The overcrowding at Florida Correctional Institution for women was greatly reduced this year with the transfer of 200 inmates to the new Broward Correctional Institution located in Broward County. Currently, renovation to the inmate dormitories at Florida Correctional Institution is progressing rapidly.

Major emphasis has been placed on the total implementation of the Youthful Offender Program at Sumter Correctional Institution. Sumter is also involved in rebuilding fire trucks in cooperation with other state agencies for distribution to various communities throughout Florida.

As of June 30, 1978, regional personnel required to meet minimum correctional standards were certified as being in compliance. Continued emphasis was placed on the expansion of community work projects throughout Region 3 facilities with local, county and state government agencies. Innovative programming in probation and parole services include the implementation of "Guides for Better Living" for offenders under community supervision in Seminole County, the initiation of a new pre-release/orientation program by the Ocala District Office for females being released from Florida Correctional Institution, and increased efforts to expand the pretrial intervention program in Brevard, Osceola and Seminole counties.

Number of Personnel in Region 3 as of June 30, 1978	1452
Number of Incarcerated Inmates in Region as of June 30, 1978	3835
Number of Offenders under Probation & Parole Supervision in Region as of June 30, 1978	4796



REGION 3 PROBATION AND PAROLE SERVICES OFFICES	
AREA OFFICES	DISTRICT OFFICES AND PRETRIAL INTERVENTION PROGRAMS
ORLANDO AREA OFFICE	Orlando District Office
	Ocala District Office
	Titusville District Office
	Tavares District Office
	Sanford District Office
	Bushnell District Office
	Kissimmee District Office
	Inverness District Office
	Brooksville District Office

REGION 3 MAJOR INSTITUTIONS - (5)				
FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Brevard Correctional Institution Sharpes, Florida	Thomas A. Dowling	388	712	724
Florida Correctional Institution Lowell, Florida	William Booth	542	842	543
Lake Correctional Institution Clermont, Florida	William Rouse	413	438	433
Marion Correctional Institution Lowell, Florida	Rankin Brown	527	828	751
Sumter Correctional Institution Bushnell, Florida	Wayne Helms	961	1047	1083

REGION 3 COMMUNITY FACILITIES - (5)	
TYPE OF FACILITY	LOCATION
COMMUNITY CORRECTIONAL CENTERS (CCC)	Cocoa CCC
	Kissimmee CCC
	Orlando CCC
WOMEN'S ADJUSTMENT CENTER (WAC)	Orlando WAC
ROAD PRISONS (RP)	Brooksville RP



Garment factory operation at Marion Correctional Institution.

REGION 4

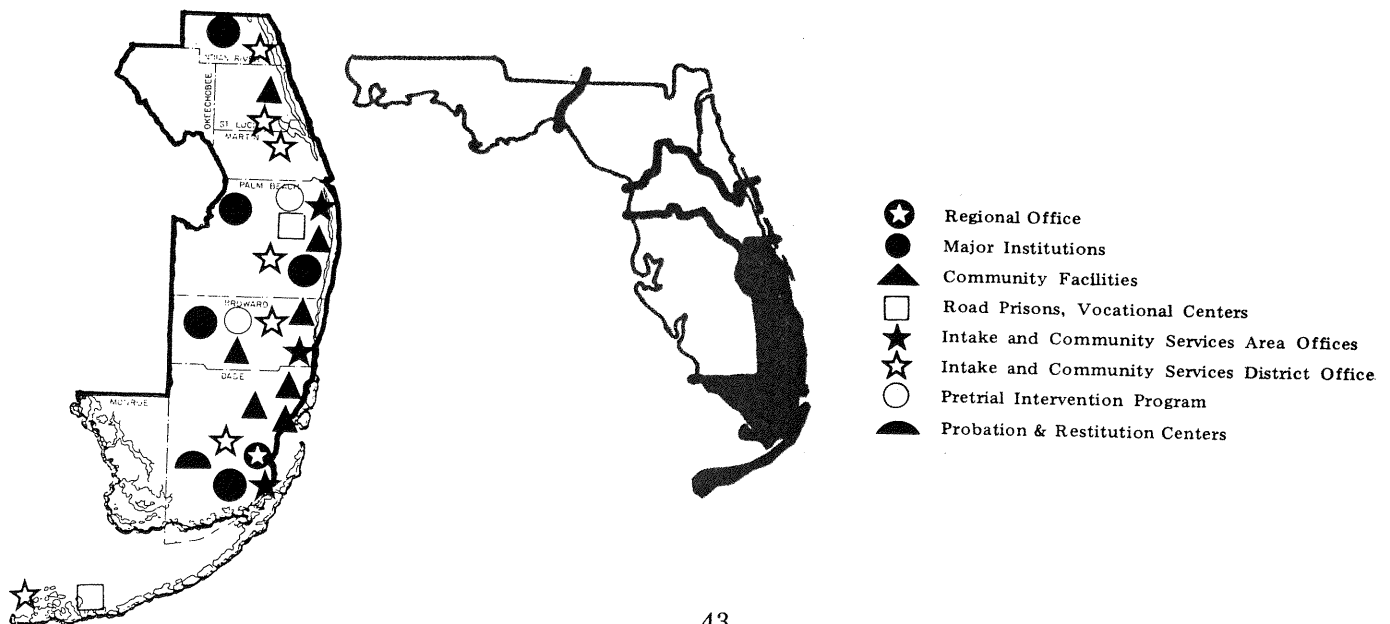
Region 4 is comprised of the eight counties on the Southeast coast of Florida. Included in the region are five major institutions, ten community facilities and seven intake and community service districts. This past year Broward Correctional Institution was opened as a major institution for women. This region, serving some of the most densely populated areas of the state, has a responsibility for some 2,800 inmates and 13,000 parolees and probationers. Because of the diversified backgrounds of the offenders and staff in Region 4, the key work seems to be teamwork. At the heart of Region 4's team building efforts is training. Special emphasis has been placed on entry level training for new correctional and probation and parole officers. This training is exemplified by standardized training through the Correctional Training Institute and by new employee training at several locations throughout the region.



Janet B. McCardel, Ph.D., Director of Region 4, is seen at the Broward Correctional Institution dedication with (from left) Supreme Court Justice James Adkins, Circuit Judge Ellen Morphonios and Secretary Louie L. Wainwright.

A very noteworthy project during this past year has been the development of the youthful offender program pilot project through the cooperative efforts of the Indian River Correctional Institution and probation and parole services staff of Ft. Pierce and West Palm Beach. This program, and this institution, were the focus of attention in March because of a visit by Governor Reubin Askew who subsequently conveyed his favorable impressions to the legislature. Among the other cooperative efforts this year between correctional staff and probation and parole staff were the inter-institutional confrontation management training sessions for probation and parole, institutional and community facilities supervisory staff. Other noteworthy instances of cooperation between institutional and field staff were: a probation officer coaching inmates at a community correctional center to a local championship, correctional counselors assisting in counseling programs for probationers, and institutional staff assisting in the relocation of field services offices. This region's cross-sectional approach to staff development is making major strides toward providing the total approach to corrections as mandated by the Florida Legislature in creating the Department of Corrections.

Number of Personnel in Region 4 as of June 30, 1978	1,305
Number of Incarcerated Inmates in Region as of June 30, 1978	2,865
Number of Offenders Under Probation & Parole Supervision in Region as of June 30, 1978	12,521



REGION 4 PROBATION AND PAROLE SERVICES OFFICES	
AREA OFFICES	DISTRICT OFFICES AND PRETRIAL INTERVENTION PROGRAMS
MIAMI AREA OFFICE	Key West District Office
	Miami District Office
WEST PALM BEACH AREA OFFICE	Ft. Pierce District Office
	Stuart District Office
	Vero Beach District Office
	West Palm Beach District Office
	West Palm Beach Pretrial Intervention Center
FT. LAUDERDALE AREA OFFICE	Ft. Lauderdale District Office
	Ft. Lauderdale Pretrial Intervention Center

REGION 4 MAJOR INSTITUTIONS - (5)				
FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Broward Correctional Institution Pembroke Pines, Florida	Ana Gispert	303	555	197
Dade Correctional Institution Homestead, Florida	J.Clark Moody	357	631	558
Glades Correctional Institution Belle Glade, Florida	R. V. Turner	549	812	811
Indian River Correctional Institution Vero Beach, Florida	Vernon Wright	155	284	279
Lantana Correctional Institution Lantana, Florida	Wilson Bell	187	200	192

REGION 4 COMMUNITY FACILITIES - (11)

TYPE OF FACILITY	LOCATION
COMMUNITY CORRECTIONAL CENTERS (CCC)	Ft. Pierce CCC
	Hollywood CCC
	Lantana CCC
	North Miami CCC
	Opa Locka CCC
	Pompano Beach CCC
WOMEN'S ADJUSTMENT CENTERS (WAC)	Miami WAC
	Lantana WAC
ROAD PRISONS (RP)	Big Pine Key RP
	Loxahatchee RP
PROBATION & RESTITUTION CENTER	Miami Probation and Restitution Center

REGION 5

Region 5 encompasses 14 counties in Southwest Florida. This region has six major institutions, seven community correctional centers, two women's adjustment centers, three road prisons, and three probation and restitution centers. The probation and parole supervision caseload for this region is almost 1/3 of the entire caseload for the state of Florida.



Francis M. Otts, Director of Region 5, is seen discussing the proposed Aquaculture Project at Hendry Correctional Institution with Bruce French, President of Integrated Aquatic Systems.

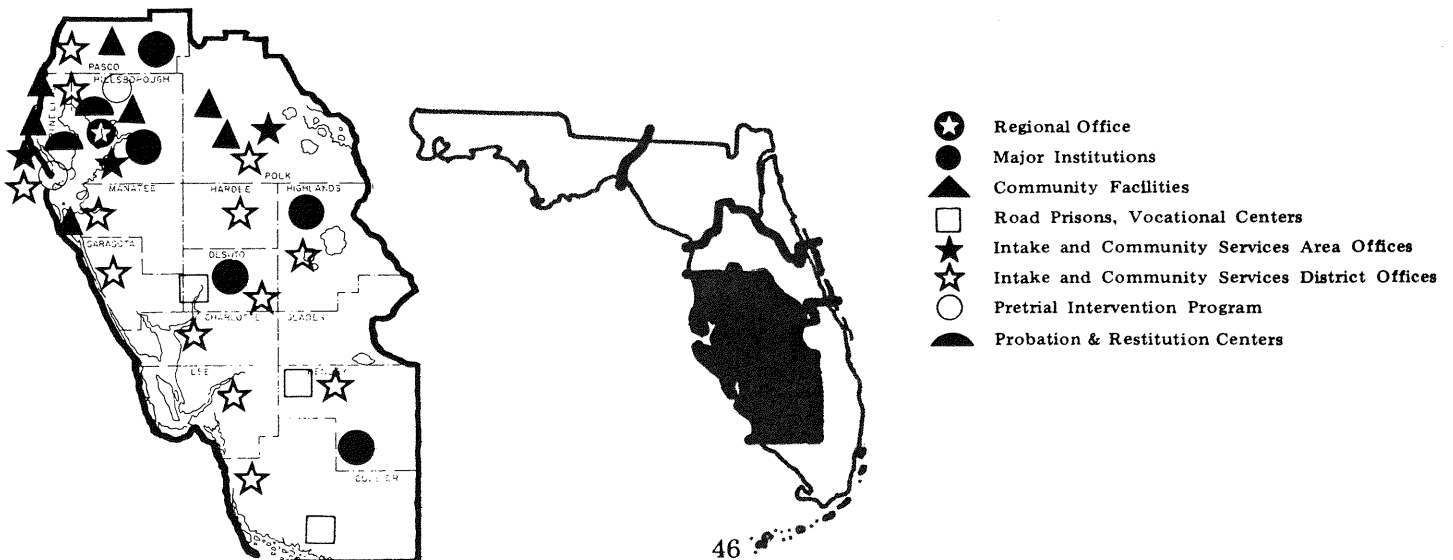
This past year Hendry Correctional Institution near Immokalee and Polk Correctional Institution near Polk City were opened. In addition to these two major institutions being opened, Avon Park Correctional Institution continued its expansion program and opened a new medium/close custody unit to accommodate the increased prison population. Zephyrhills Correctional Institution has begun a new construction program funded through federal funds. Both Hillsborough Correctional Institution and DeSoto Correctional Institution continue to expand their existing youthful offender programs to meet their requirements as designated by the Youthful Offender Plan.

The Department this year contracted with Integrated Aquatic Systems, Inc., to study the feasibility of raising fish for inmate consumption in the ponds and irrigation ditches at Hendry Correctional Institution. This project has not only stimulated a lot of interest within the Department but also in both Hendry and Collier counties.

Probation and parole services provided a dramatic improvement for the Region 5 collection of the cost of supervision payments during this past fiscal year. The region more than doubled its previous collection of payments with field services offices experiencing as much as a 90% monthly collection rate.

Strides were made by the administration in Region 5 during this past fiscal year by activating the regional distribution plan of supplies from Polk Correctional Institution, regionalizing the inmate welfare trust fund activities, and closely monitoring all the budget expenditures and requests.

Number of Personnel in Region 5 as of June 30, 1978	1578
Number of Incarcerated Inmates in Region as of June 30, 1978	3571
Number of Offenders Under Probation & Parole Supervision in Region as of June 30, 1978	12,559



REGION 5 PROBATION AND PAROLE SERVICES OFFICES	
AREA OFFICES	DISTRICT OFFICES AND PRETRIAL INTERVENTION PROGRAMS
TAMPA AREA OFFICE	Tampa District Office
	Tampa Pretrial Intervention Center
CLEARWATER AREA OFFICE	New Port Richey District Office
	St. Petersburg District Office
	St. Petersburg Pretrial Intervention Center
BARTOW AREA OFFICE	Arcadia District Office
	Bartow District Office
	Bradenton District Office
	Ft. Myers District Office
	LaBelle District Office
	Punta Gorda District Office
	Naples District Office
	Sarasota District Office
	Sebring District Office
	Wauchula District Office

REGION 5 MAJOR INSTITUTIONS - (6)				
FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Avon Park Correctional Institution Avon Park, Florida	G. S. Fortner	932	1333	1290
DeSoto Correctional Institution Arcadia, Florida	William McMullen	468	579	613
Polk Correctional Institution Polk City, Florida	James Thompkins	400	600	169

REGION 5 MAJOR INSTITUTIONS - (Continued)

FACILITY	Superintendent	Design Capacity	Maximum Capacity	June 30 Population
Hendry Correctional Institution Immokalee, Florida	C. W. Sprouse	100	100	100
Hillsborough Correctional Institution Riverview, Florida	C. Dale Landress	210	360	343
Zephyrhills Correctional Institution Zephyrhills, Florida	C. G. Strickland	241	342	336

REGION 5 COMMUNITY FACILITIES - (13)

TYPE OF FACILITY	LOCATION
COMMUNITY CORRECTIONAL CENTERS (CCC)	Bartow CCC
	Lakeland CCC
	Largo CCC
	Manatee CCC
	Tampa CCC
	Tarpon Springs CCC
WOMEN'S ADJUSTMENT CENTERS (WAC)	Tampa WAC
	Largo WAC
ROAD PRISONS (RP)	Arcadia RP
	Copeland RP
	Labelle RP

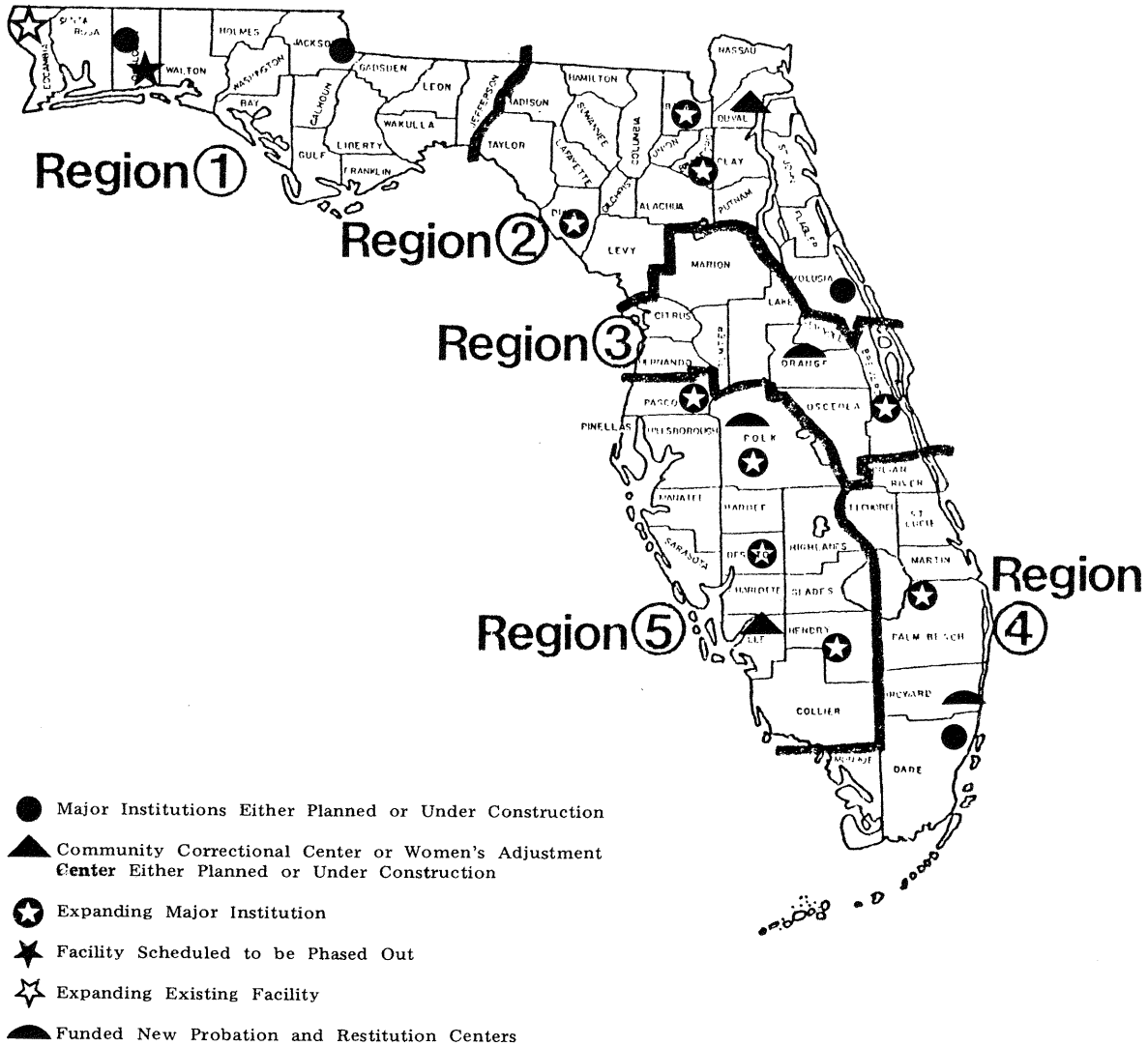
REGION 5 COMMUNITY FACILITIES - (Continued)	
TYPE OF FACILITY	LOCATION
PROBATION AND RESTITUTION CENTERS	St. Petersburg Probation & Restitution Center
	Tampa Probation & Restitution Center



Inmate adjusts plate on press in printing plant at Zephyrhills Correctional Institution.

PROPOSED AND PLANNED INSTITUTIONS

The Florida Legislature continues to appropriate funds to the Department of Corrections for constructing, expanding and leasing facilities in order to compensate for the increasing inmate and offender population. The Department has proposed that two new major institutions be constructed, one in North Dade County and one in Okaloosa County. Currently, a new correctional facility is being constructed in Volusia County. Construction of a Community Correctional Center in Ft. Myers is expected to be near completion at the end of this next fiscal year. Regions 3, 4 and 5 are currently negotiating leases for buildings to be used for Probation and Restitution Centers. Probation and Restitution Centers are scheduled to be opened next fiscal year in Orlando, Ft. Lauderdale and Lakeland.



STATISTICS

SPECIAL INSTRUCTIONS

1. The tinted portion of the graphs appearing in the Statistics Section have been used to provide an instant inmate profile.
2. The continued refinement of our computerized data system has permitted inclusion of demographic information for incarcerated inmates and probationers/parolees for two time periods:
 - Inmates admitted to the custody of the Department during FY 1977-78.
 - Inmates in custody of the Department as of June 30, 1978.
3. Definition of terms:
 - **AVERAGE:** The arithmetic mean, derived by adding all values and dividing by the number of such values.
 - **MEDIAN:** The middle member in an array of values, with roughly 50% of the values above and 50% of the values below the median.
 - **MODE:** The member in an array of values with the highest frequency of occurrence.
4. Due to limitations of space in an annual report, a limited amount of data is included in the report. Data from reports which previously appeared in the Biennial Report Series is available upon specific request from the Research and Statistics Section of the Bureau of Planning, Research and Statistics.

POPULATION UNDER CRIMINAL SENTENCE

INCARCERATED POPULATION	<u>1976-77</u>	<u>1977-78</u>
INCARCERATED INMATES UNDER CRIMINAL SENTENCE ON JULY 1	10,807	18,963
ADMISSIONS AND RETURNS		
New admissions from Court (exc. PVs & MCRVs)	7,056	6,717
Parole and MCR Violators with new sentences	447	488
Returned Parole & MCR violators serving old sentences	721	769
Escapees recaptured	617	564
Returns from authorized temporary absences	1,697	2,070
Transfers received from institutions	22,689	24,371
RELEASES AND ABSENCES		
Expiration of sentence	1,451	1,525
Sentence commuted or vacated by court and reinstated paroles	214	334
Parole	2,624	3,094
Mandatory Conditional Releases	1,374	2,048
Deaths	38	25
Escapes	660	525
Out by authorized temporary absence	2,021	2,253
Transfers out to institutions	22,689	24,371
POPULATION UNDER CRIMINAL SENTENCE ON JUNE 30	18,963	19,794
Other (Federal Prisoners, Safekeepers, etc.)	0	0
Contract Jail Beds	306	87

POPULATION UNDER COMMUNITY SUPERVISION

POPULATION UNDER PAROLE AND PROBATION SUPERVISION ON JULY 1	36,139	37,760
Intakes ¹	23,812	25,250
Terminations ²	22,191	24,580
POPULATION UNDER PAROLE AND PROBATION SUPERVISION ON JUNE 30	37,760	38,430
POPULATION UNDER PRETRIAL SUPERVISION ON JULY 1	656	705
Intakes	1,439	2,208
Terminations	1,390	1,634
POPULATION UNDER PRETRIAL SUPERVISION ON JUNE 30	705	1,279

TOTAL UNDER CUSTODY OF THE DEPARTMENT ON JUNE 30	57,734 ³	59,590
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1 Includes all sources of intake (courts, prison, out of state, etc.)

2 Includes all types of terminations (normal expiration, death, etc.) including parole, probation and MCR revocations.

3 Includes the 705 individuals under Pretrial supervision, who were not included in the previous Annual Report.

**INMATE POPULATION BY MONTH AND INSTITUTION
(Incarcerated Offenders)**

	7-31-77	8-31-77	9-30-77	10-31-77	11-30-77	12-31-77	1-31-77	2-28-78	3-31-78	4-30-78	5-31-78	6-30-78
Apalachee Correctional Institution	1149	1133	1119	1151	1142	1129	1133	1126	1131	1116	1131	1142
Avon Park Correctional Institution	1129	1221	1263	1292	1294	1275	1285	1284	1264	1279	1303	1290
Brevard Correctional Institution	714	734	679	702	707	717	713	693	679	725	724	724
Broward Correctional Institution		90	199	202	198	198	206	210	207	211	206	197
Cross City Correctional Institution	438	438	436	435	441	433	431	438	438	436	433	434
Dade Correctional Institution	558	558	534	560	559	544	547	545	533	542	554	558
DeSoto Correctional Institution	600	632	617	609	601	628	611	608	606	606	615	613
Florida Correctional Institution (Women)	594	516	399	393	425	410	419	413	408	414	423	437
Forest Hills Unit (Women)	156	133	143	132	110	116	112	115	117	106	110	106
Florida State Prison	1462	1417	1434	1413	1455	1455	1475	1455	1450	1481	1492	1486
Glades Correctional Institution	815	809	792	814	830	789	795	803	788	795	810	811
Hendry Correctional Institution				9	10	20	22	22	29	48	53	60
Hillsborough Correctional Institution	346	358	357	365	358	354	360	361	354	342	346	343
Indian River Correctional Institution	279	283	266	272	269	283	282	281	280	284	283	279
Lake Correctional Institution	420	404	401	431	436	431	431	444	429	436	444	433
Lantana Correctional Institution	198	197	187	189	194	195	196	193	191	201	194	192
Lawtey Correctional Institution	295	310	309	337	353	360	355	403	391	414	445	445
Marion Correctional Institution	540	554	575	577	577	680	739	753	788	804	823	751
Polk Correctional Institution											121	169
Reception & Medical Center	1799	1805	1814	1724	1878	1714	1721	1788	1833	1887	1814	1881
River Junction Correctional Institution	393	364	350	375	369	395	396	379	360	368	370	394
Sumter Correctional Institution	1087	1076	1080	1083	1072	1079	1082	1084	1079	1078	1075	1083
Union Correctional Institution	2674	2652	2648	2661	2657	2659	2660	2646	2665	2655	2583	2587
Zephyrhills Correctional Institution	347	341	340	341	348	351	343	348	336	343	344	336
DC Road Prisons	832	817	789	820	810	810	815	817	829	833	830	818
Vocational Training Centers	224	208	215	210	192	191	250	246	190	204	185	184
Community Correctional Centers	1850*	1871*	1791*	1848*	1913*	1818*	1837*	1874*	1827*	1913*	1868*	1948*
Florida State Mental Hospitals	68	67	66	62	61	62	68	70	72	70	67	69
Contract Drug Houses	37	31	29	29	29	29	32	31	33	26	23	24
Total Under DC Custody	19,004	19,019	18,832	19,036	19,288	19,125	19,316	19,430	19,307	19,617	19,669	19,794
Contract Jail Beds	313	268	240	246	185	222	163	208	95	100	116	87
Totals	19,317	19,287	19,072	19,282	19,473	19,347	19,479	19,638	19,402	19,717	19,785	19,881

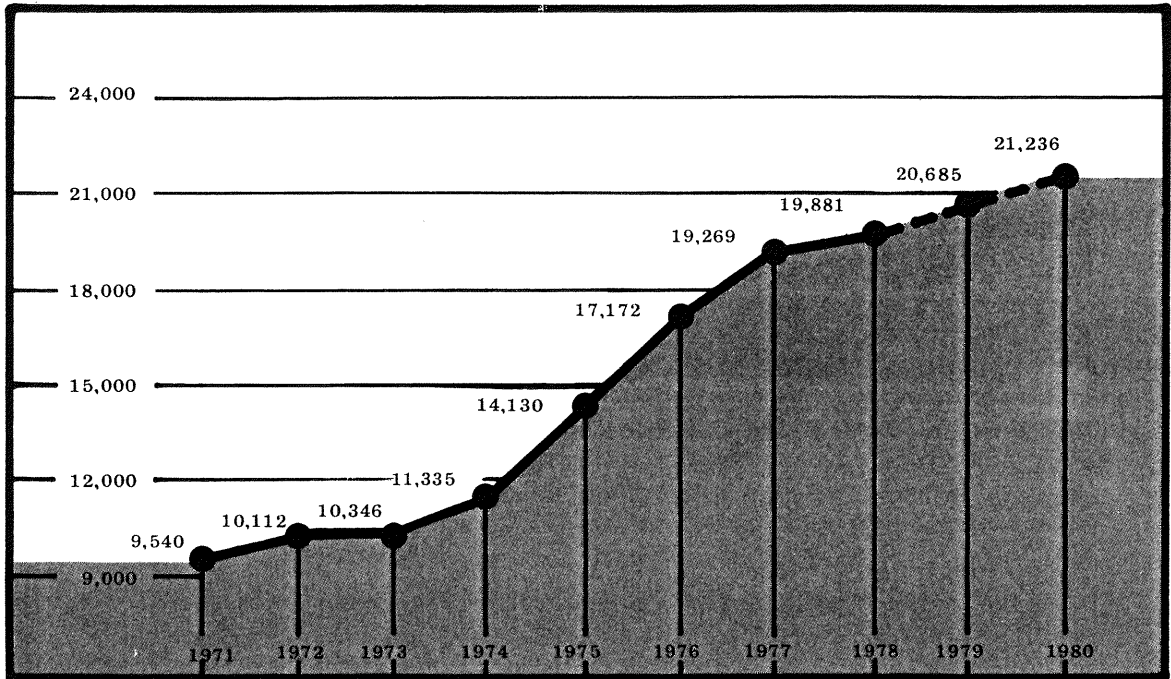
*Includes Federal Prisoners, Probationers

**INMATE POPULATION
AS OF JUNE 30TH OF EACH YEAR
1969-1978
(Incarcerated Offenders)**

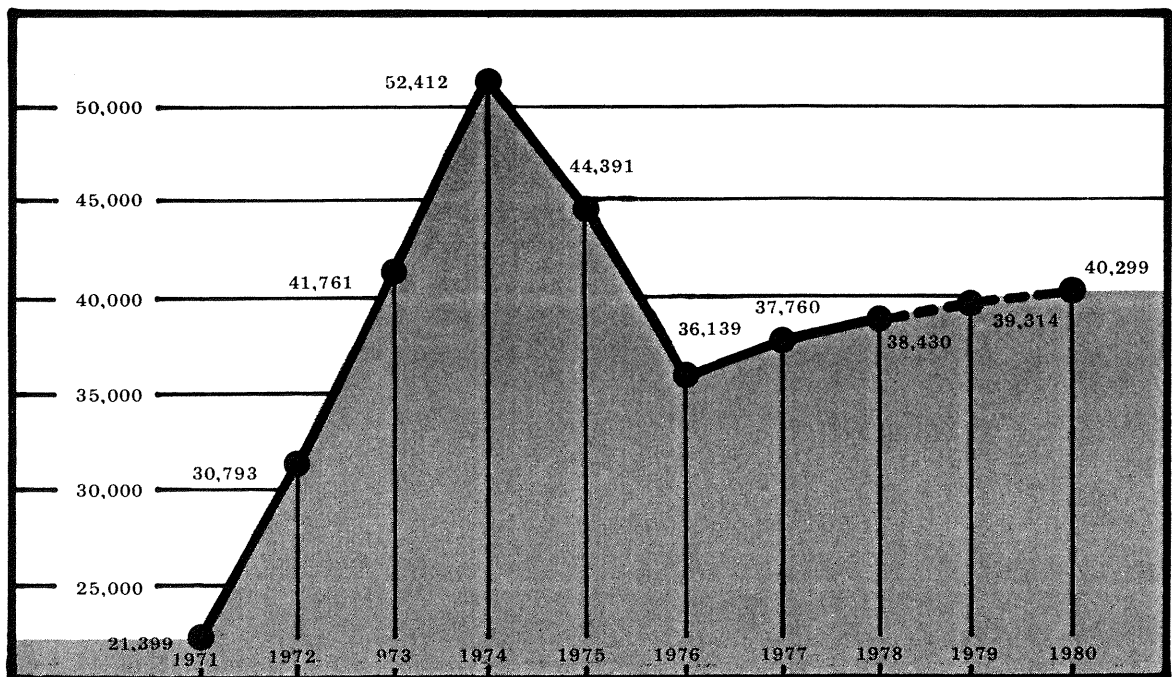
	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
White Male	3,986	4,124	4,264	4,354	4,350	4,897	6,102	7,646	8,644	9,314
White Female	142	168	152	146	168	177	241	267	301	289
Total White	4,128	4,292	4,416	4,500	4,518	5,074	6,343	7,913	8,945	9,603
Black Male	4,075	4,291	4,862	5,359	5,539	5,939	7,141	8,440	9,454	9,677
Black Female	206	210	239	231	277	306	384	445	548	509
Total Black	4,281	4,501	5,101	5,590	5,816	6,245	7,525	8,885	10,002	10,186
Other Male	0	0	13	12	10	7	12	11	16	5
Other Female	0	0	0	0	0	0	0	0	0	0
Total Other	0	0	13	12	10	7	12	11	16	5
Population, June 30th	8,409	8,793	9,530	10,102	10,344	11,326	13,880	16,809	18,963	19,794
Others in Custody*	13	0	10	10	2	9	250	363	306	87
Total in Custody	8,422	8,793	9,540	10,112	10,346	11,335	14,130	17,172	19,269	19,881
Increase/Decrease Over Previous Year	+690	+371	+747	+572	+234	+989	+2,795	+3,042	+2,097	+612

*Includes infants, federal prisoners, county prisoners, safekeepers, and narcotic patients

ACTUAL INMATE POPULATION (1971-78) AND
POPULATION PROJECTIONS THROUGH 1980



ACTUAL PAROLE AND PROBATION CASELOAD UNDER
SUPERVISION (1971-78) AND CASELOAD PROJECTIONS
THROUGH 1980



**CRIMINAL HISTORY: PRIOR COMMITMENTS TO
THE DEPARTMENT OF CORRECTIONS
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1977-78*	3557	142	2551	174	1	0	0	6425	80.30
	6/30/78**	7494	266	7000	412	4	0	0	15176	76.67
1	1977-78*	470	7	537	36	0	0	0	1050	13.12
	6/30/78**	1178	17	1766	80	1	0	0	3042	15.37
2	1977-78*	151	0	189	6	0	0	0	346	4.32
	6/30/78**	410	5	565	14	0	0	0	994	5.02
3	1977-78*	49	1	70	2	0	0	0	122	1.52
	6/30/78**	143	0	225	3	0	0	0	371	1.87
4	1977-78*	14	0	17	0	0	0	0	31	.39
	6/30/78**	47	1	70	0	0	0	0	118	.60
5	1977-78*	9	0	5	0	0	0	0	14	.17
	6/30/78**	28	0	32	0	0	0	0	60	.30
6	1977-78*	3	0	1	0	0	0	0	4	.05
	6/30/78**	7	0	8	0	0	0	0	15	.08
7	1977-78*	3	0	3	0	0	0	0	6	.07
	6/30/78**	4	0	6	0	0	0	0	10	.05
8	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	2	0	0	0	0	0	0	2	.01
9	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	5	0	0	0	0	6	.03
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**CRIMINAL HISTORY: PRIOR FELONY COMMITMENTS OF
ONE YEAR OR MORE TO STATE OR FEDERAL INSTITUTIONS
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1977-78*	3019	122	2263	163	1	0	0	5568	69.59
	6/30/78**	5972	218	6098	376	2	0	0	12666	63.99
1	1977-78*	784	25	701	48	0	0	0	1558	19.47
	6/30/78**	1871	62	2214	108	2	0	0	4257	21.51
2	1977-78*	226	3	218	6	0	0	0	453	5.66
	6/30/78**	767	6	746	18	1	0	0	1538	7.77
3	1977-78*	131	0	103	1	0	0	0	235	2.94
	6/30/78**	347	1	350	4	0	0	0	702	3.55
4	1977-78*	49	0	41	0	0	0	0	90	1.12
	6/30/78**	177	2	132	0	0	0	0	311	1.57
5	1977-78*	21	0	20	0	0	0	0	41	.51
	6/30/78**	77	0	76	1	0	0	0	154	.78
6	1977-78*	9	0	10	0	0	0	0	19	.24
	6/30/78**	40	0	23	1	0	0	0	64	.32
7	1977-78*	11	0	5	0	0	0	0	16	.20
	6/30/78**	23	0	9	0	0	0	0	32	.16
8	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	12	0	3	0	0	0	0	15	.08
9+	1977-78*	6	0	12	0	0	0	0	18	.22
	6/30/78**	28	0	26	1	0	0	0	55	.28
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

PROFILE OF PROBATIONERS/PAROLEES

ADMISSIONS DURING FY 1977-78

The typical probationer/parolee profile of the 22,931 clients admitted to supervision during Fiscal Year 1977-78.

- Is White (64%)
- Is Male (87%)
- Age
 - Under 21 Years (24%)
 - 21 to 25 Years (31%)
 - 26 to 30 Years (18%)
 - Over 30 Years (27%)
- Prior Convictions
 - None (56%)
 - One (14%)
 - Two (10%)
 - Three (5%)
 - Four or More (15%)
- Initial Risk Classification
 - Maximum (79%)
 - Medium (19%)
 - Minimum (2%)
- Claims at Least Occasional Use of Alcohol or Narcotics
- Most Frequent Offense
 - 1) Drug Law Offender (21%)
 - 2) Burglary (19%)
- Is Under Supervision 2 Years or Less (53%)

PROFILE OF INCARCERATED OFFENDERS

ADMISSIONS DURING FY 1977-78

The typical offender profile of the 8,001 inmates admitted to the system during Fiscal Year 1977-78

- Is White (55%)
- Is Male (95%)
- Is 25 Years of Age or Younger (50%)
- Is Single (Never Married)(57%)
- Has no Previous Military Experience (76%)
- Has a Religious Preference of Baptist (41%)
- Is a Resident of Florida (92%)
- Comes From a Broken Home (51%)
- Has an I.Q. of 99
- Claims at Least Occasional Use of Alcohol or Drugs (66%)
- Claims a 10th Grade Education
- Has an Average Tested Grade of 7.2
- Is Occupationally Unskilled (43%)
- Has no Prior Felony Commitments (70%)
- Was Convicted of
 - 1) B & E (21%)
 - 2) Robbery (15%)
- Is Serving 4 Years or Less (52%)

**EDUCATION CLAIMED
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
NONE	1977-78*	27	1	23	0	0	0	0	51	.64
	6/30/78**	32	1	40	0	0	0	0	73	.37
1st GRADE	1977-78*	13	0	14	1	0	0	0	28	.35
	6/30/78**	39	0	68	3	0	0	0	110	.56
2nd GRADE	1977-78*	15	1	15	0	0	0	0	31	.39
	6/30/78**	40	1	70	3	0	0	0	114	.58
3rd GRADE	1977-78*	30	0	38	0	0	0	0	68	.85
	6/30/78**	69	2	117	0	0	0	0	188	.95
4th GRADE	1977-78*	30	1	38	1	0	0	0	70	.87
	6/30/78**	92	2	179	6	0	0	0	279	1.41
5th GRADE	1977-78*	47	0	61	2	0	0	0	110	1.37
	6/30/78**	139	0	166	18	0	0	0	323	1.63
6th GRADE	1977-78*	119	2	119	4	0	0	0	244	3.05
	6/30/78**	298	7	321	17	2	0	0	645	3.26
7th GRADE	1977-78*	246	5	158	11	0	0	0	420	5.25
	6/30/78**	555	10	515	23	0	0	0	1103	5.57
8th GRADE	1977-78*	412	12	313	26	0	0	0	763	9.54
	6/30/78**	1230	28	988	58	0	0	0	2304	11.64
9th GRADE	1977-78*	653	30	517	55	0	0	0	1255	15.69
	6/30/78**	1451	55	1512	116	0	0	0	3134	15.83
10th GRADE	1977-78*	613	33	697	33	0	0	0	1376	17.20
	6/30/78**	1258	55	1852	91	1	0	0	3257	16.45
11th GRADE	1977-78*	461	25	609	37	0	0	0	1132	14.15
	6/30/78**	846	42	1743	74	0	0	0	2705	13.67
12th GRADE	1977-78*	1323	38	623	46	1	0	0	2031	25.38
	6/30/78**	2674	78	1738	92	2	0	0	4584	23.16
1st YEAR COLLEGE	1977-78*	90	0	57	0	0	0	0	147	1.84
	6/30/78**	237	4	173	3	0	0	0	417	2.11
2nd YEAR COLLEGE	1977-78*	99	0	47	2	0	0	0	148	1.85
	6/30/78**	205	1	118	4	0	0	0	328	1.66
3rd YEAR COLLEGE	1977-78*	29	1	23	0	0	0	0	53	.66
	6/30/78**	55	1	37	0	0	0	0	93	.47
4th YEAR COLLEGE	1977-78*	33	0	17	0	0	0	0	50	.62
	6/30/78**	63	0	28	0	0	0	0	91	.46
1st YEAR GRAD. SCHOOL	1977-78*	5	0	3	0	0	0	0	8	.10
	6/30/78**	8	0	5	1	0	0	0	14	.07
2nd YEAR GRAD. SCHOOL	1977-78*	9	0	0	0	0	0	0	9	.11
	6/30/78**	10	0	3	0	0	0	0	13	.07
3rd YEAR GRAD. SCHOOL	1977-78*	4	1	2	0	0	0	0	7	.09
	6/30/78**	8	1	3	0	0	0	0	12	.06
4th YEAR GRAD. SCHOOL	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	5	1	1	0	0	0	0	7	.04
TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00
AVERAGE	1977-78*	9	10	9	10				9	
	6/30/78**	10	10	9	10				9	
MEDIAN	1977-78*	10	10	10	10				10	
	6/30/78**	10	10	10	10				10	
MODE	1977-78*	12	12	10	9				12	
	6/30/78**	12	12	10	9				12	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**AGE AT ADMISSION/CURRENT AGE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
16 and Below	1977-78*	50	4	50	1	0	0	0	105	1.31
	6/30/78**	39	2	33	1	0	0	0	75	.38
17	1977-78*	78	0	73	1	0	0	0	152	1.90
	6/30/78**	54	1	87	0	0	0	0	142	.72
18	1977-78*	202	4	155	5	0	0	0	366	4.57
	6/30/78**	155	1	140	3	0	0	0	299	1.51
19	1977-78*	320	8	227	13	0	0	0	568	7.10
	6/30/78**	362	9	314	7	0	0	0	692	3.50
20	1977-78*	347	13	233	14	0	0	0	607	7.59
	6/30/78**	565	12	460	21	0	0	0	1058	5.35
21	1977-78*	344	12	249	17	0	0	0	622	7.77
	6/30/78**	632	22	585	31	0	0	0	1270	6.42
22	1977-78*	281	17	247	13	1	0	0	559	6.99
	6/30/78**	679	21	628	33	1	0	0	1362	6.88
23	1977-78*	275	10	229	18	0	0	0	532	6.65
	6/30/78**	599	28	653	39	1	0	0	1320	6.67
24	1977-78*	219	6	217	16	0	0	0	458	5.72
	6/30/78**	528	6	660	47	0	0	0	1241	6.27
25	1977-78*	204	12	209	26	0	0	0	451	5.64
	6/30/78**	542	20	651	43	0	0	0	1256	6.35
26 - 30	1977-78*	762	20	745	51	0	0	0	1578	19.72
	6/30/78**	1971	61	2665	141	1	0	0	4839	24.45
31 - 35	1977-78*	453	12	299	21	0	0	0	785	9.81
	6/30/78**	1237	26	1192	55	1	0	0	2511	12.69
36 - 40	1977-78*	281	11	173	14	0	0	0	479	5.99
	6/30/78**	731	28	636	42	1	0	0	1438	7.26
41 - 45	1977-78*	169	7	106	3	0	0	0	285	3.56
	6/30/78**	463	20	388	14	0	0	0	885	4.47
46 - 50	1977-78*	130	6	77	2	0	0	0	215	2.69
	6/30/78**	333	16	224	13	0	0	0	586	2.96
51 - 55	1977-78*	74	4	43	2	0	0	0	123	1.54
	6/30/78**	196	7	158	12	0	0	0	373	1.88
56 - 60	1977-78*	35	4	24	0	0	0	0	63	.79
	6/30/78**	127	7	96	6	0	0	0	236	1.19
61 - 65	1977-78*	20	0	13	0	0	0	0	33	.41
	6/30/78**	51	0	58	0	0	0	0	109	.55
66 - 70	1977-78*	11	0	5	0	0	0	0	16	.20
	6/30/78**	36	1	30	0	0	0	0	67	.34
OVER 70	1977-78*	3	0	0	1	0	0	0	4	.05
	6/30/78**	14	1	19	1	0	0	0	35	.18
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00
AVERAGE	1977-78*	25	20	27	27				25	
	6/30/78**	27	23	27	27				27	
MEDIAN	1977-78*	25	25	25	25				25	
	6/30/78**	27	27	27	27				27	
MODE	1977-78*	20	22	21	25				21	
	6/30/78**	22	23	24	24				22	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**AGE AT INTAKE/CURRENT AGE
(Probationers/Parolees)
by Race and Sex**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
16 and Below	1977-78*	64	2	39	6	0	0	111	.5†
	6/30/78**	105	7	46	5	1	0	164	.5
17	1977-78*	113	7	62	1	2	0	185	.8
	6/30/78**	316	35	143	9	8	0	511	1.4
18	1977-78*	850	79	305	30	12	0	1276	5.6
	6/30/78**	1088	127	396	53	12	0	1676	4.8
19	1977-78*	1277	159	456	63	18	0	1973	8.6
	6/30/78**	1557	190	537	78	15	0	2377	6.7
20	1977-78*	1211	173	419	78	12	1	1894	8.3
	6/30/78**	1657	186	657	126	10	1	2637	7.5
21	1977-78*	978	120	442	78	6	2	1626	7.1
	6/30/78**	1629	198	682	123	17	2	2651	7.5
22	1977-78*	969	128	444	82	17	1	1641	7.2
	6/30/78**	1493	178	694	127	13	0	2505	7.1
23	1977-78*	817	102	454	70	14	0	1457	6.4
	6/30/78**	1265	154	633	116	8	0	2176	6.2
24	1977-78*	690	90	391	75	4	0	1250	5.5
	6/30/78**	1133	140	609	123	8	2	2015	5.7
25	1977-78*	616	89	370	67	10	1	1153	5.0
	6/30/78**	970	118	559	111	7	1	1766	5.0
26 - 30	1977-78*	2302	268	1320	259	30	6	4185	18.5
	6/30/78**	3397	427	2068	420	31	5	6348	18.0
31 - 35	1977-78*	1271	176	662	125	16	1	2251	9.8
	6/30/78**	1884	270	1094	237	15	1	3501	9.9
36 - 40	1977-78*	749	107	418	72	19	0	1365	6.2
	6/30/78**	1162	172	696	155	18	0	2203	6.2
41 - 45	1977-78**	517	68	279	40	14	1	919	4.0
	6/30/78**	827	126	534	111	13	2	1613	4.6
46 - 50	1977-78*	352	52	187	36	14	1	642	2.8
	6/30/78**	618	102	364	36	10	1	1180	3.3
51 - 55	1977-78*	137	18	95	13	6	0	269	1.2
	6/30/78**	265	30	181	31	5	0	512	1.5
61 - 65	1977-78*	75	8	54	6	2	2	145	.6
	6/30/78**	142	11	111	11	1	0	276	.8
66 and Over	1977-78*	63	4	36	6	2	0	111	.5
	6/30/78**	124	9	111	14	2	0	260	.7
TOTAL	1977-78*	13315	1684	6584	1130	204	14	22931	100.0
	6/30/78**	20089	2542	10424	1999	199	15	35268	100.0
AVERAGE	1977-78*	27	27	28	28			27	
	6/30/78**	28	29	30	31			27	
MEDIAN	1977-78*	24	24	25	26			25	
	6/30/78**	24	25	26	27			25	
MODE	1977-78*	19	20	19	22			19	
	6/30/78**	20	21	22	22			20	

*Admissions during FY 1977-78

**Status population as of June 30, 1978

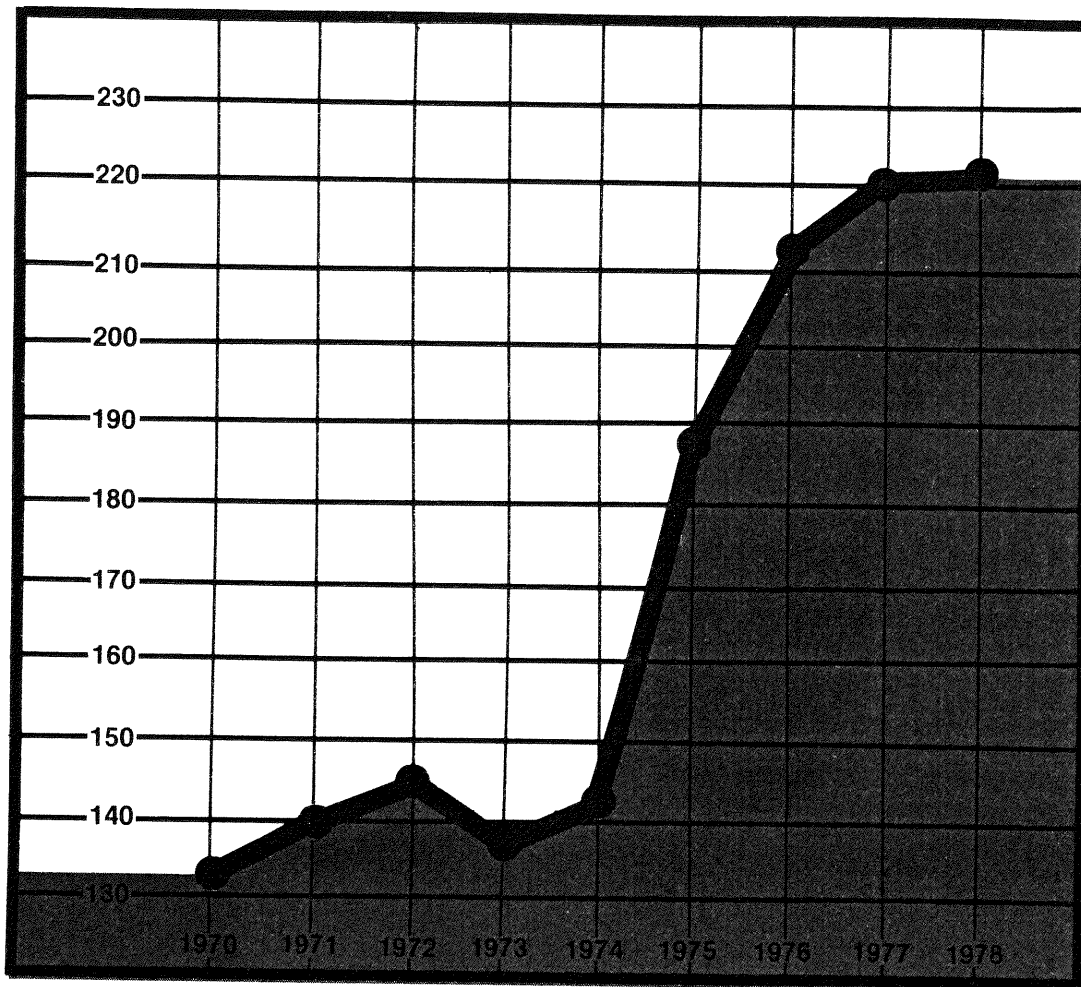
**INTELLIGENCE TEST SCORE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
UNDER 70	1977-78*	57	0	252	3	0	0	0	312	3.90
	6/30/78**	149	2	669	20	0	0	0	340	4.24
070-079	1977-78*	203	2	535	4	0	0	0	744	9.30
	6/30/78**	415	4	1458	38	0	0	0	1915	9.67
080-089	1977-78*	183	2	457	18	0	0	0	660	8.25
	6/30/78**	475	17	1634	98	0	0	0	2224	11.24
090-099	1977-78*	462	4	676	19	0	0	0	1161	14.51
	6/30/78**	1201	24	2317	88	2	0	0	3632	18.35
100-109	1977-78*	884	8	585	9	1	0	0	1487	18.59
	6/30/78**	2261	49	1934	40	2	0	0	4286	21.65
100-119	1977-78*	1100	4	251	3	0	0	0	1358	16.97
	6/30/78**	2578	25	757	11	0	0	0	3371	17.03
120-129	1977-78*	446	1	24	0	0	0	0	471	5.89
	6/30/78**	1059	8	81	2	1	0	0	1151	5.81
130-139	1977-78*	11	0	0	0	0	0	0	11	.14
	6/30/78**	38	0	1	0	0	0	0	39	.20
140-149	1957-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	5	0	1	0	0	0	0	6	.03
150 AND OVER	1977-78*	2	0	4	0	0	0	0	6	.07
	6/30/78**	5	0	8	0	0	0	0	13	.07
NOT TESTED	1977-78*	910	129	589	162	0	0	0	1790	22.37
	6/30/78**	1128	160	817	212	0	0	0	2317	11.71
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00
Average	1977-78*	105	101	91	90				96	
	6/30/78**	105	103	91	89				95	
Median	1977-78*	108	103	92	91				101	
	6/30/78**	108	103	92	89				100	
Mode	1977-78*	110-119	100-109	90-99	90-99				100-109	
	6/30/78**	110-119	100-109	90-99	80-89				100-109	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**NUMBER OF INMATES INCARCERATED
PER 100,000 FLORIDA POPULATION**



**LENGTH OF RESIDENCY IN FLORIDA PRIOR TO OFFENSE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
LESS THAN 30 DAYS	1977-78*	139	1	32	2	1	0	0	175	2.19
	6/30/78**	333	5	85	4	1	0	0	428	2.16
1 — 6 MONTHS	1977-78*	189	8	30	0	0	0	0	227	2.84
	6/30/78**	472	13	112	1	0	0	0	598	3.02
6 MONTHS — 2 YEARS	1977-78*	401	12	91	4	0	0	0	508	6.35
	6/30/78**	977	29	335	15	1	0	0	1357	6.86
2 YEARS — 6 YEARS	1977-78*	563	29	161	6	0	0	0	759	9.49
	6/30/78**	1355	47	541	15	1	0	0	1959	9.90
6 YEARS — 10 YEARS	1977-78*	463	12	175	9	0	0	0	659	8.24
	6/30/78**	1015	25	550	24	0	0	0	1614	8.15
OVER 10 YEARS - NOT NATURAL BORN	1977-78*	1006	38	828	39	0	0	0	1911	23.88
	6/30/78**	2418	87	2734	153	1	0	0	5393	27.25
LIFE	1977-78*	1497	50	2057	158	0	0	0	3762	47.02
	6/30/78**	2744	83	5320	297	1	0	0	8445	42.66
TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**LENGTH OF SUPERVISION
(Probationers/Parolees)
by Race and Sex**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
1 YEAR	1977-78*	2680	351	1407	293	47	5	4783	20.9
	6/30/78**	1956	262	1080	218	38	6	3560	10.1
2 YEARS	1977-78*	3985	524	2448	372	67	3	7399	32.3
	6/30/78**	4941	644	3262	566	68	1	9482	26.9
3 YEARS	1977-78*	3499	460	1418	274	47	2	5700	24.9
	6/30/78**	5723	770	2537	549	42	3	9624	27.3
4 YEARS	1977-78*	659	65	317	37	15	0	1093	4.8
	6/30/78**	1385	151	639	99	14	1	2289	6.5
5 YEARS	1977-78*	1914	219	757	126	23	3	3042	13.3
	6/30/78**	4169	512	1773	362	27	3	6846	19.4
6 YEARS	1977-78*	64	3	23	2	0	0	92	.4
	6/30/78**	202	22	97	16	0	0	337	1.0
7 YEARS	1977-78*	91	8	43	7	1	0	150	.7
	6/30/78**	547	62	259	54	2	0	924	2.6
8 YEARS	1977-78*	48	2	17	2	0	0	69	.3
	6/30/78**	118	9	61	9	0	0	197	.6
9 YEARS	1977-78*	26	4	9	0	0	0	39	.2
	6/30/78**	45	5	25	3	1	0	79	.2
10 YEARS	1977-78*	186	27	49	8	2	0	272	1.2
	6/30/78**	529	58	247	68	3	0	905	2.6
11 to 12 YEARS	1977-78*	20	1	15	1	0	0	37	.2
	6/30/78**	46	6	32	11	0	0	95	.3
13 to 15 YEARS	1977-78*	83	10	32	3	0	1	129	.6
	6/30/78**	170	18	95	12	0	1	296	.8
16 to 20 YEARS	1977-78*	19	2	8	2	0	0	31	.1
	6/30/78**	66	7	35	9	0	0	117	.3
21 to 30 YEARS	1977-78*	10	2	1	1	0	0	14	.1
	6/30/78**	35	2	20	3	0	0	60	.2
31 to 40 YEARS	1977-78*	3	1	1	0	0	0	5	.0
	6/30/78**	9	2	5	0	0	0	16	.0
41 to 50 YEARS	1977-78*	0	1	1	0	0	0	2	.0
	6/30/78**	4	2	4	2	0	0	12	.0
OVER 50 YEARS	1977-78*	0	1	4	0	0	0	5	.0
	6/30/78**	6	0	2	0	0	0	8	.0
LIFE	1977-78*	28	3	34	2	2	0	69	.3
	6/30/78**	138	10	251	18	4	0	421	1.2
TOTAL	1977-78*	13315	1684	6584	1130	204	14	22931	100.0
	6/30/78**	20089	2542	10424	1999	199	15	35268	100.0
AVERAGE	1977-78*								
	6/30/78**								
MEDIAN	1977-78*	2	2	2	2			2	
	6/30/78**	3	3	3	3			3	
MODE	1977-78*	2	2	2	2			2	
	6/30/78**	3	3	2	2			3	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**SENTENCE LENGTH
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
1 YEAR	1977-78*	165	9	91	4	0	0	0	269	3.36
	6/30/78**	107	6	68	4	0	0	0	185	.93
2 YEARS	1977-78*	975	41	663	64	0	0	0	1743	21.78
	6/30/78**	973	44	689	76	0	0	0	1782	9.00
3 YEARS	1977-78*	956	44	651	37	0	0	0	1688	21.10
	6/30/78**	1442	68	1056	84	1	0	0	2651	13.39
4 YEARS	1977-78*	264	5	180	13	1	0	0	463	5.79
	6/30/78**	480	12	350	27	1	0	0	870	4.40
5 YEARS	1977-78*	899	27	809	53	0	0	0	1788	22.35
	6/30/78**	2039	55	1949	129	1	0	0	4173	21.08
6 YEARS	1977-78*	54	0	45	2	0	0	0	101	1.26
	6/30/78**	125	1	127	5	0	0	0	258	1.30
7 YEARS	1977-78*	72	2	79	4	0	0	0	157	1.96
	6/30/78**	285	6	277	16	0	0	0	584	2.95
8 YEARS	1977-78*	72	1	60	2	0	0	0	135	1.69
	6/30/78**	178	4	224	5	0	0	0	411	2.08
9 YEARS	1977-78*	5	0	8	0	0	0	0	13	.16
	6/30/78**	33	1	50	5	0	0	0	89	.45
10 YEARS	1977-78*	246	5	244	21	0	0	0	516	6.45
	6/30/78**	914	13	1097	60	0	0	0	2084	10.53
11 TO 12 YEARS	1977-78*	20	1	27	1	0	0	0	49	.61
	6/30/78**	96	3	131	4	0	0	0	234	1.18
13 TO 15 YEARS	1977-78*	203	3	193	4	0	0	0	403	5.04
	6/30/78**	761	17	988	35	0	0	0	1801	9.10
16 TO 20 YEARS	1977-78*	88	3	82	4	0	0	0	177	2.21
	6/30/78**	399	11	606	17	1	0	0	1034	5.22
21 TO 30 YEARS	1977-78*	64	3	60	2	0	0	0	129	1.61
	6/30/78**	353	8	497	11	0	0	0	869	4.39
31 TO 40 YEARS	1977-78*	11	0	15	0	0	0	0	26	.32
	6/30/78**	99	0	147	0	0	0	0	249	1.26
41 TO 50 YEARS	1977-78*	7	0	9	1	0	0	0	17	.21
	6/30/78**	44	0	80	2	0	0	0	126	.64
OVER 50 YEARS	1977-78*	13	0	11	1	0	0	0	25	.31
	6/30/78**	84	0	192	2	0	0	0	278	1.40
LIFE	1977-78*	133	6	130	5	0	0	0	274	3.42
	6/30/78**	841	39	1099	24	1	0	0	2004	10.12
DEATH	1977-78*	11	0	17	0	0	0	0	28	.35
	6/30/78**	61	1	50	0	0	0	0	112	.57
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00
AVERAGE	1977-78*	5	4	6	7				6	
	6/30/78**	3	5	12	8				10	
MEDIAN	1977-78*	4	3	5	4				4	
	6/30/78**	5	5	10	5				6	
MODE	1977-78*	2	3	5	2				5	
	6/30/78**	5	3	5	5				5	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**LENGTH OF SUPERVISION
(Probationers/Parolees)
by Category of Supervision**

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR	WORK RELEASE	TOTAL	PERCENT
1 YEAR	1977-78*	2255	984	679	810	55	4783	20.9
	6/30/78**	1838	661	507	528	26	3560	10.1
2 YEARS	1977-78*	4615	111	1994	672	7	7399	32.3
	6/30/78**	6028	228	2565	656	5	9482	26.9
3 YEARS	1977-78*	5353	56	162	125	4	5700	24.9
	6/30/78**	9036	199	230	155	4	9624	27.3
4 YEARS	1977-78*	920	5	97	63	8	1093	4.8
	6/30/78**	2007	13	167	95	7	2289	6.5
5 YEARS	1977-78*	2859	8	96	75	4	3042	13.3
	6/30/78**	6489	26	226	100	5	6846	19.4
6 YEARS	1977-78*	49	0	28	15	0	92	.4
	6/30/78**	229	1	86	21	0	337	1.0
7 YEARS	1977-78*	108	0	28	14	0	150	.7
	6/30/78**	823	2	84	15	0	924	2.6
8 YEARS	1977-78*	51	0	13	5	0	69	.3
	6/30/78**	135	1	54	7	0	197	.6
9 YEARS	1977-78*	19	0	16	4	0	39	.2
	6/30/78**	43	0	31	5	0	79	.2
10 YEARS	1977-78*	254	2	14	2	0	272	1.2
	6/30/78**	847	2	54	2	0	905	2.6
11 to 12 YEARS	1977-78*	13	0	18	6	0	37	.2
	6/30/78**	43	0	44	8	0	95	.3
13 to 15 YEARS	1977-78*	116	0	10	3	0	129	.6
	6/30/78**	252	0	41	3	0	296	.8
16 to 20 YEARS	1977-78*	20	0	7	4	0	31	.1
	6/30/78**	81	1	32	3	0	117	.3
21 to 30 YEARS	1977-78*	8	0	5	1	0	14	.1
	6/30/78**	28	0	30	2	0	60	.2
31 to 40 YEARS	1977-78*	3	0	1	0	1	5	.0
	6/30/78**	8	0	7	0	1	16	.0
41 to 50 YEARS	1977-78*	1	0	0	1	0	2	.0
	6/30/78**	9	0	2	1	0	12	.0
OVER 50 YEARS	1977-78*	4	0	1	0	0	5	.0
	6/30/78**	6	0	2	0	0	8	.0
LIFE	1977-78*	8	0	61	0	0	69	.3
	6/30/78**	21	0	400	0	0	421	1.2
TOTAL	1977-78*	16656	1166	3230	1800	79	22931	100.0
	6/30/78**	27923	1134	4562	1601	48	35268	100.0
AVERAGE	1977-78*	3	1	2	2	1	3	
	6/30/78**	3	1	2	2	1	3	
MEDIAN	1977-78*	3	1	2	2	1	2	
	6/30/78**	3	1	2	2	1	3	
MODE	1977-78*	3	1	2	1	1	2	
	6/30/78**	3	1	2	2	1	3	

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**COUNTY OF COMMITMENT
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
ALACHUA	1977-78*	58	1	67	5	0	0	0	131	1.64
	6/30/78**	130	5	189	7	0	0	0	331	1.67
BAKER	1977-78*	3	0	1	0	0	0	0	4	.05
	6/30/78**	9	0	11	0	0	0	0	20	.10
BAY	1977-78*	78	1	33	1	0	0	0	113	1.41
	6/30/78**	157	4	80	3	0	0	0	244	1.23
BRADFORD	1977-78*	8	0	5	0	0	0	0	13	.16
	6/30/78**	25	0	13	2	0	0	0	40	.20
BREVARD	1977-78*	94	2	57	2	0	0	0	155	1.94
	6/30/78**	228	3	199	8	0	0	0	438	2.21
BROWARD	1977-78*	288	26	283	27	0	0	0	624	7.80
	6/30/78**	712	35	860	51	0	0	0	1658	8.38
CALHOUN	1977-78*	3	1	4	0	0	0	0	8	.10
	6/30/78**	7	1	8	0	0	0	0	16	.08
CHARLOTTE	1977-78*	22	1	5	0	0	0	0	28	.35
	6/30/78**	41	1	8	1	0	0	0	51	.26
CITRUS	1977-78*	14	0	2	0	0	0	0	16	.20
	6/30/78**	28	1	6	0	0	0	0	35	.18
CLAY	1977-78*	29	0	9	0	0	0	0	38	.47
	6/30/78**	53	0	20	0	0	0	0	73	.37
COLLIER	1977-78*	41	4	18	0	0	0	0	63	.79
	6/30/78**	102	4	46	1	0	0	0	153	.77
COLUMBIA	1977-78*	22	1	19	2	0	0	0	44	.55
	6/30/78**	47	1	58	5	0	0	0	111	.56
DADE	1977-78*	354	19	616	41	0	0	0	1030	12.87
	6/30/78**	1004	52	1912	99	0	0	0	3067	15.49
DESOTO	1977-78*	5	0	13	0	0	0	0	18	.22
	6/30/78**	15	0	30	0	0	0	0	45	.23
DIXIE	1977-78*	6	0	2	0	0	0	0	8	.10
	6/30/78**	16	0	14	1	0	0	0	31	.16
DUVAL	1977-78*	333	8	386	24	0	0	0	751	9.39
	6/30/78**	807	14	1133	57	0	0	0	2011	10.16
ESCAMBIA	1977-78*	68	6	77	10	0	0	0	161	2.01
	6/30/78**	211	11	282	14	1	0	0	519	2.62
FLAGLER	1977-78*	3	0	1	0	0	0	0	4	.05
	6/30/78**	15	0	5	0	0	0	0	20	.10
FRANKLIN	1977-78*	10	0	7	1	0	0	0	18	.22
	6/30/78**	25	0	9	1	0	0	0	35	.18
GADSDEN	1977-78*	9	1	26	0	0	0	0	36	.45
	6/30/78**	17	1	72	1	0	0	0	91	.46
GILCHRIST	1977-78*	3	0	0	0	0	0	0	3	.04
	6/30/78**	9	0	2	0	0	0	0	11	.06
GLADES	1977-78*	3	0	0	0	0	0	0	3	.04
	6/30/78**	8	0	4	0	0	0	0	12	.06
GULF	1977-78*	8	0	4	0	0	0	0	12	.15
	6/30/78**	12	0	6	0	0	0	0	18	.09
HAMILTON	1977-78*	8	0	6	0	0	0	0	14	.17
	6/30/78**	15	0	14	1	0	0	0	30	.15
HARDEE	1977-78*	25	1	11	0	0	0	0	37	.46
	6/30/78**	47	3	23	1	0	0	0	74	.37
HENDRY	1977-78*	10	0	11	0	0	0	0	21	.26
	6/30/78**	12	0	26	2	0	0	0	40	.20
HERNANDO	1977-78*	18	0	8	0	0	0	0	26	.32
	6/30/78**	38	0	16	1	0	0	0	55	.28
HIGHLANDS	1977-78*	29	0	29	3	0	0	0	61	.76
	6/30/78**	59	0	66	5	0	0	0	130	.66

**COUNTY OF COMMITMENT
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
HILLSBOROUGH	1977-78*	425	10	317	14	0	0	0	766	9.57
	6/30/78**	901	23	775	34	0	0	0	1733	8.76
HOLMES	1977-78*	7	0	5	0	0	0	0	12	.15
	6/30/78**	7	0	7	0	0	0	0	14	.07
INDIAN RIVER	1977-78*	22	0	17	1	0	0	0	40	.50
	6/30/78**	48	0	61	3	0	0	0	112	.57
JACKSON	1977-78*	41	2	24	0	0	0	0	67	.84
	6/30/78**	78	3	59	1	0	0	0	141	.71
JEFFERSON	1977-78*	1	0	3	0	0	0	0	4	.05
	6/30/78**	4	0	11	0	0	0	0	15	.08
LAFAYETTE	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	4	0	1	0	0	0	0	5	.03
LAKE	1977-78*	26	1	23	0	0	0	0	50	.62
	6/30/78**	88	2	87	1	0	0	0	178	.90
LEE	1977-78*	51	1	43	6	0	0	0	101	1.26
	6/30/78**	107	3	116	10	0	0	0	236	1.19
LEON	1977-78*	89	6	93	6	0	0	0	194	2.42
	6/30/78**	154	9	243	14	0	0	0	420	2.12
LEVY	1977-78*	8	0	5	0	0	0	0	13	.16
	6/30/78**	10	0	14	0	0	0	0	24	.12
LIBERTY	1977-78*	5	0	0	0	0	0	0	5	.06
	6/30/78**	8	0	2	0	0	0	0	10	.05
MADISON	1977-78*	4	0	15	1	0	0	0	20	.25
	6/30/78**	8	1	26	1	0	0	0	36	.18
MANATEE	1977-78*	49	0	36	3	0	0	0	88	1.10
	6/30/78**	115	1	121	8	0	0	0	245	1.24
MARION	1977-78*	56	0	51	1	0	0	0	108	1.35
	6/30/78**	117	1	136	5	0	0	0	259	1.31
MARTIN	1977-78*	21	0	16	0	0	0	0	37	.46
	6/30/78**	39	0	38	0	0	0	0	77	.39
MONROE	1977-78*	46	2	7	2	0	0	0	57	.71
	6/30/78**	83	3	33	5	0	0	0	124	.63
NASSAU	1977-78*	22	2	14	0	0	0	0	38	.47
	6/30/78**	48	2	38	0	0	0	0	88	.44
OKALOOSA	1977-78*	37	0	8	0	0	0	0	45	.56
	6/30/78**	114	0	20	2	0	0	0	136	.69
OKEECHOBEE	1977-78*	5	0	0	0	0	0	0	5	.06
	6/30/78**	10	0	5	0	0	0	0	15	.08
ORANGE	1977-78*	268	8	138	5	0	0	0	419	5.24
	6/30/78**	605	14	476	30	0	0	0	1125	5.68
OSCEOLA	1977-78*	34	0	14	1	0	0	0	49	.61
	6/30/78**	73	1	33	2	0	0	0	109	.55
PALM BEACH	1977-78*	172	11	216	22	0	0	0	421	5.26
	6/30/78**	353	15	543	40	0	0	0	951	4.80
PASCO	1977-78*	153	0	9	0	0	0	0	162	2.02
	6/30/78**	258	7	32	0	1	0	0	298	1.51
PINELLAS	1977-78*	513	16	218	12	0	0	0	759	9.49
	6/30/78**	769	23	544	28	0	0	0	1364	6.89
POLK	1977-78*	259	6	119	10	0	0	0	394	4.92
	6/30/78**	560	14	354	27	0	0	0	955	4.82
PUTNAM	1977-78*	27	2	22	0	0	0	0	51	.64
	6/30/78**	61	5	66	1	0	0	0	133	.67
ST. JOHNS	1977-78*	44	0	22	2	1	0	0	69	.86
	6/30/78**	107	2	48	2	1	0	0	160	.81
ST. LUCIE	1977-78*	24	1	71	5	0	0	0	101	1.26
	6/30/78**	60	1	153	6	0	0	0	220	1.11

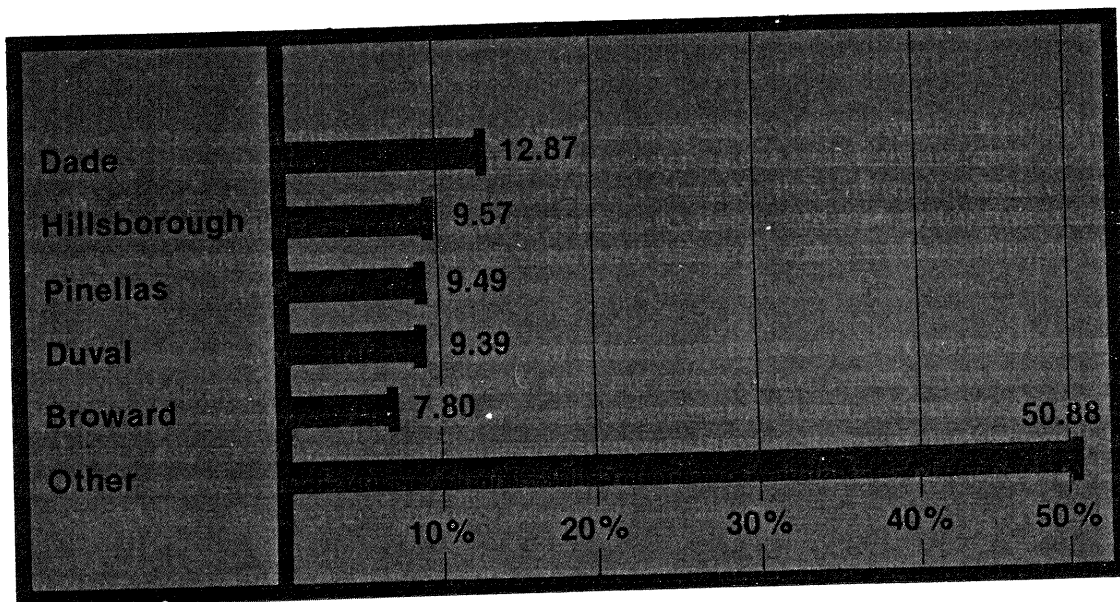
**COUNTY OF COMMITMENT
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
SANTA ROSA	1977-78*	23	2	5	0	0	0	0	30	.37
	6/30/78**	61	3	13	0	0	0	0	77	.39
SARASOTA	1977-78*	44	0	18	2	0	0	0	64	.80
	6/30/78**	109	3	90	9	0	0	0	211	1.07
SEMINOLE	1977-78*	85	2	45	1	0	0	0	133	1.66
	6/30/78**	145	4	115	6	1	0	0	271	1.37
SUMTER	1977-78*	10	0	5	0	0	0	0	15	.19
	6/30/78**	10	0	17	0	0	0	0	27	.14
SUWANEE	1977-78*	7	1	8	1	0	0	0	17	.21
	6/30/78**	26	1	28	1	0	0	0	56	.28
TAYLOR	1977-78*	13	1	4	0	0	0	0	18	.22
	6/30/78**	21	1	19	1	0	0	0	42	.21
UNION	1977-78*	7	0	3	0	0	0	0	10	.12
	6/30/78**	15	0	17	0	0	0	0	32	.16
VOLUSIA	1977-78*	80	4	65	6	0	0	0	155	1.94
	6/30/78**	229	9	194	9	0	0	0	441	2.23
WAKULLA	1977-78*	7	0	4	1	0	0	0	12	.15
	6/30/78**	14	1	13	2	0	0	0	30	.15
WALTON	1977-78*	6	0	5	0	0	0	0	11	.14
	6/30/78**	28	0	8	0	0	0	0	36	.18
WASHINGTON	1977-78*	13	0	5	0	0	0	0	18	.22
	6/30/78**	18	1	9	0	1	0	0	29	.15
TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

¹ * Admissions during FY 1977-1978

** Status population as of June 30, 1978

**MAJOR CONTRIBUTING COUNTIES
(INCARCERATED INMATES)**



**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE & SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Alachua	1977-78*	169	23	124	19	3	0	0	338	1.47
	6/30/78**	257	42	235	47	3	0	0	584	1.66
Baker	1977-78*	17	1	2	0	0	0	0	20	.09
	6/30/78**	19	2	9	0	0	0	0	30	.09
Bay	1977-78*	126	15	51	5	0	0	0	197	.86
	6/30/78**	182	26	85	6	0	0	0	299	.85
Bradford	1977-78*	43	1	14	5	0	0	0	63	.27
	6/30/78**	55	3	22	8	0	0	0	88	.25
Brevard	1977-78*	365	25	116	19	2	0	0	527	2.30
	6/30/78**	538	51	208	43	0	0	0	840	2.38
Broward	1977-78*	1328	162	594	71	6	0	0	2161	9.42
	6/30/78**	2020	254	959	141	7	0	0	3381	9.59
Calhoun	1977-78*	6	1	7	1	0	0	0	15	.07
	6/30/78**	17	1	7	1	0	0	0	26	.07
Charlotte	1977-78*	66	6	5	3	0	0	0	80	.35
	6/30/78**	85	7	6	2	0	0	0	100	.28
Citrus	1977-78*	51	5	6	0	0	0	0	62	.27
	6/30/78**	89	11	13	0	0	0	0	113	.32
Clay	1977-78*	93	17	21	2	1	0	0	134	.58
	6/30/78**	150	27	31	10	1	0	0	219	.62
Collier	1977-78*	77	10	14	5	4	0	0	110	.48
	6/30/78**	132	20	20	10	5	0	0	187	.53
Columbia	1977-78*	81	1	42	5	0	0	0	129	.56
	6/30/78**	119	9	79	9	0	0	0	216	.61
Dade	1977-78*	1613	215	1490	222	135	7	0	3682	16.06
	6/30/78**	2171	292	1904	334	115	7	0	4823	13.68
DeSoto	1977-78*	35	4	13	5	0	0	0	57	.25
	6/30/78**	47	9	27	9	0	1	0	93	.26
Dixie	1977-78*	17	2	6	2	0	0	0	27	.12
	6/30/78**	24	7	13	2	0	0	0	46	.13
Duval	1977-78*	1032	145	624	112	4	0	0	1917	8.36
	6/30/78**	1485	189	1029	172	6	1	0	2882	8.17
Escambia	1977-78*	326	52	227	56	0	0	0	661	2.88
	6/30/78**	607	71	406	109	2	0	0	1195	3.39
Flagler	1977-78*	27	0	14	6	0	0	0	47	.20
	6/30/78**	39	1	25	6	0	0	0	71	.20
Franklin	1977-78*	14	0	3	2	0	0	0	19	.08
	6/30/78**	20	0	5	2	0	0	0	27	.08
Gadsden	1977-78*	32	8	83	7	0	0	0	130	.57
	6/30/78**	36	6	100	15	0	0	0	157	.45
Gilchrist	1977-78*	8	1	2	0	0	0	0	11	.05
	6/30/78**	14	1	3	0	0	0	0	18	.05
Glades	1977-78*	5	0	3	0	0	0	0	8	.03
	6/30/78**	11	0	10	0	1	0	0	22	.06
Gulf	1977-78*	5	1	5	0	0	0	0	11	.05
	6/30/78**	12	0	6	0	0	0	0	18	.05
Hamilton	1977-78*	18	0	16	2	0	0	0	36	.16
	6/30/78**	24	0	27	2	0	0	0	53	.15
Hardee	1977-78*	50	1	7	3	0	0	0	61	.27
	6/30/78**	67	4	16	4	0	0	0	91	.26
Hendry	1977-78*	30	3	13	6	1	0	0	53	.23
	6/30/78**	41	6	20	7	1	0	0	75	.21
Hernando	1977-78*	53	5	9	3	0	0	0	70	.31
	6/30/78**	79	4	14	4	0	0	0	101	.29
Highlands	1977-78*	72	3	33	4	1	0	0	113	.49
	6/30/78**	91	9	69	9	1	0	0	179	.51

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE & SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Hillsborough	1977-78* 6/30/78**	1426 2481	185 274	545 931	103 192	8 10	4 4	0 0	2271 3892	9.90 11.04
Holmes	1977-78* 6/30/78**	25 30	1 2	0 0	0 0	0 0	0 0	0 0	26 32	.11 .09
Indian River	1977-78* 6/30/78**	37 64	2 7	16 42	2 3	0 0	0 0	0 0	57 116	.25 .33
Jackson	1977-78* 6/30/78**	62 80	6 9	35 48	2 4	1 1	0 0	0 0	106 142	.46 .40
Jefferson	1977-78* 6/30/78**	16 24	0 4	7 28	4 9	0 0	0 0	0 0	27 65	.12 .18
Lafayette	1977-78* 6/30/78**	8 9	1 2	2 1	1 1	0 0	0 0	0 0	12 13	.05 .04
Lake	1977-78* 6/30/78**	163 210	12 18	76 87	10 22	0 0	0 0	0 0	261 337	1.14 .96
Lee	1977-78* 6/30/78**	235 320	26 40	95 115	11 18	0 0	0 0	0 0	367 493	1.60 1.40
Leon	1977-78* 6/30/78**	190 266	28 34	148 207	32 37	1 1	0 0	0 0	399 545	1.74 1.55
Levy	1977-78* 6/30/78**	25 24	2 4	8 14	2 3	0 0	0 0	0 0	37 45	.16 .13
Liberty	1977-78* 6/30/78**	10 8	0 0	2 3	0 0	0 0	0 0	0 0	12 11	.05 .03
Madison	1977-78* 6/30/78**	25 24	3 3	26 39	6 12	0 1	0 0	0 0	60 79	.26 .22
Manatee	1977-78* 6/30/78**	166 237	20 36	70 99	5 19	2 3	0 0	0 0	263 394	1.15 1.12
Marion	1977-78* 6/30/78**	187 261	17 39	71 136	12 25	0 0	0 0	0 0	287 461	1.25 1.31
Martin	1977-78* 6/30/78**	56 75	3 5	17 31	5 4	1 1	0 0	0 0	82 116	.36 .33
Monroe	1977-78* 6/30/78**	128 173	17 20	11 18	1 3	6 6	1 0	0 0	164 220	.72 .62
Nassau	1977-78* 6/30/78**	56 74	8 8	14 23	2 4	0 0	0 0	0 0	80 109	.35 .31
Okaloosa	1977-78* 6/30/78**	200 257	21 25	23 43	3 6	0 0	0 0	0 0	247 331	1.08 .94
Okeechobee	1977-78* 6/30/78**	36 56	3 4	3 6	3 5	0 0	0 0	0 0	45 71	.20 .20
Orange	1977-78* 6/30/78**	637 1072	99 160	241 465	43 96	4 5	0 0	0 0	1024 1798	4.47 5.10
Osceola	1977-78* 6/30/78**	44 78	4 8	15 28	1 4	0 0	0 0	0 0	64 118	.28 .33
Palm Beach	1977-78* 6/30/78**	562 1086	62 117	381 643	79 130	8 8	1 1	0 0	1093 1985	4.77 5.63
Pasco	1977-78* 6/30/78**	233 356	38 55	26 42	2 4	2 1	0 0	0 0	301 458	1.31 1.30
Pinellas	1977-78* 6/30/78**	1151 1718	189 273	447 773	89 180	2 5	0 1	0 0	1878 2950	8.19 8.36
Polk	1977-78* 6/30/78**	753 1246	98 153	292 544	53 118	4 9	1 0	0 0	1201 2070	5.24 5.87
Putnam	1977-78* 6/30/78**	86 119	3 5	27 55	7 12	1 1	0 0	0 0	124 192	.54 .54
St. Johns	1977-78* 6/30/78**	45 96	11 18	24 59	4 10	0 0	0 0	0 0	84 183	.37 .52
St. Lucie	1977-78* 6/30/78**	123 139	8 8	104 133	18 24	1 1	0 0	0 0	254 305	1.11 .86

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE & SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Santa Rosa	1977-78*	86	10	6	1	0	0	0	103	.45
	6/30/78**	121	16	15	2	0	0	0	154	.44
Sarasota	1977-78*	195	21	61	23	3	0	0	303	1.32
	6/30/78**	103	34	88	31	3	0	0	259	.73
Seminole	1977-78*	206	30	61	17	1	0	0	315	1.37
	6/30/78**	316	47	110	31	1	0	0	505	1.43
Sumter	1977-78*	22	3	26	0	0	0	0	51	.22
	6/30/78**	43	5	39	0	0	0	0	87	.25
Suwannee	1977-78*	41	3	18	2	0	0	0	64	.28
	6/30/78**	44	4	19	2	0	0	0	69	.20
Taylor	1977-78*	25	1	15	2	0	0	0	43	.19
	6/30/78**	30	3	21	7	0	0	0	61	.17
Union	1977-78*	6	1	2	1	0	0	0	10	.04
	6/30/78**	13	1	10	1	0	0	0	25	.07
Volusia	1977-78*	227	28	109	18	1	0	0	383	1.67
	6/30/78**	308	33	138	27	0	0	0	506	1.43
Wakulla	1977-78*	17	2	5	0	0	0	0	24	.10
	6/30/78**	25	1	10	0	0	0	0	36	.10
Walton	1977-78*	30	6	4	0	1	0	0	41	.18
	6/30/78**	43	9	7	0	0	0	0	59	.17
Washington	1977-78*	16	5	7	1	0	0	0	29	.13
	6/30/78**	29	6	6	1	0	0	0	42	.12
TOTAL	1977-78*	13315	1684	6584	1130	204	14	0	22931	100.00
	6/30/78**	20089	2542	10424	1999	199	15	0	35268	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**PRIMARY OFFENSE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
MURDER, 1st, SENTENCED TO DEATH/COMMUTED TO LIFE	1977-78	0	0	1	0	0	0	0	1	.01
	6/30/78**	27	0	35	0	0	0	0	62	.31
MURDER, 1st LIFE SENTENCE	1977-78*	51	5	36	3	0	0	0	95	1.19
	6/30/78**	332	24	337	12	0	0	0	705	3.56
MURDER, 2nd	1977-78*	97	9	107	14	0	0	0	227	2.84
	6/30/78**	490	32	731	77	1	0	0	1331	6.72
MANSLAUGHTER	1977-78*	55	6	80	13	0	0	0	154	1.92
	6/30/78**	219	16	302	46	0	0	0	583	2.95
MURDER, 1st, WITH DEATH PENALTY	1977-78*	11	0	17	0	0	0	0	28	.35
	6/30/78**	61	1	50	0	0	0	0	112	.57
MANSLAUGHTER AUTO, UNDER INFLUENCE OF INTOXICANTS	1977-78*	20	2	8	2	0	0	0	32	.40
	6/30/78**	37	3	18	2	0	0	0	60	.30
ROBBERY, ARMED	1977-78*	343	5	378	19	0	0	0	745	9.31
	6/30/78**	1514	17	2357	45	1	0	0	3934	19.87
ROBBERY, UNARMED	1977-78*	214	7	232	6	0	0	0	459	5.74
	6/30/78**	364	11	449	19	0	0	0	843	4.26
AGGRAVATED ASSAULT	1977-78*	151	5	175	17	0	0	0	348	4.35
	6/30/78**	268	5	340	21	0	0	0	634	3.20
ASSAULT WITH INTENT TO KILL	1977-78*	29	2	2	0	0	0	0	65	.81
	6/30/78**	116	6	161	7	0	0	0	290	1.47
MAYHEM	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	1	0	0	0	1	.01
SEXUAL BATTERY	1977-78*	104	1	106	0	0	0	0	211	2.64
	6/30/78**	282	2	266	2	0	0	0	552	2.79
SHOOTING INTO BUILDING	1977-78*	9	0	5	0	0	0	0	14	.17
	6/30/78**	13	0	14	1	0	0	0	28	.14

**PRIMARY OFFENSE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
CHILDREN, CRUELTY TO	1977-78*	8	2	6	1	0	0	0	17	.21
	6/30/78**	17	3	8	2	0	0	0	30	.15
UNCLASSIFIED OFFENSE AGAINST THE PERSON	1977-78*	108	5	130	9	0	0	0	252	3.15
	6/30/78**	178	5	230	19	0	0	0	432	2.18
UNCLASSIFIED OFFENSE AGAINST PUBLIC PEACE	1977-78*	0	1	1	0	0	0	0	2	.02
	6/30/78**	2	1	4	0	0	0	0	7	.04
UNCLASSIFIED OFFENSE AGAINST THE GENERAL WELFARE	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	3	0	0	0	0	0	0	3	.02
UNCLASSIFIED OFFENSE AGAINST THE GOVERNMENT	1977-78*	3	1	1	0	0	0	0	5	.06
	6/30/78**	7	1	1	0	0	0	0	9	.05
UNCLASSIFIED OFFENSE AGAINST ADMIN. PUBLIC JUSTICE	1977-78*	5	0	1	0	0	0	0	6	.07
	6/30/78**	11	0	3	1	1	0	0	16	.08
B&E, BUSINESS	1977-78*	608	1	413	2	1	0	0	1025	12.81
	6/30/78**	1031	2	747	2	1	0	0	1783	9.01
B&E, DWELLING	1977-78*	615	6	412	3	0	0	0	1031	12.89
	6/30/78**	1032	13	748	8	1	0	0	1785	9.02
B&E, SAFE	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	3	0	3	0	0	0	0	6	.03
B&E, OTHER	1977-78*	20	1	15	1	0	0	0	37	.46
	6/30/78**	47	1	29	1	0	0	0	78	.39
ENTERING WITHOUT BREAKING	1977-78*	12	0	5	0	0	0	0	17	.21
	6/30/78**	20	0	26	1	0	0	0	47	.24
RECEIVING/CONCEALING STOLEN PROPERTY	1977-78*	113	1	97	5	0	0	0	216	2.70
	6/30/78**	190	2	185	8	0	0	0	385	1.95
GRAND LARCENY (\$50 OR MORE)	1977-78*	561	21	416	39	0	0	0	1037	12.96
	6/30/78**	894	35	788	82	0	0	0	1799	9.09
AUTO THEFT	1977-78*	98	2	47	1	0	0	0	148	1.85
	6/30/78**	181	4	87	1	0	0	0	273	1.38
B&E, OR UNAUTHORIZED USE OF AUTO	1977-78*	109	1	80	0	0	0	0	190	2.37
	6/30/78**	186	1	151	0	0	0	0	338	1.71
UNAUTHORIZED USE OF PROPERTY	1977-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	0	0	1	0	0	0	0	1	.01
BOOKMAKING	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
GAMBLING	1977-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	0	0	1	0	0	0	0	1	.01
GAMBLING, OPERATING HOUSE	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
LOTTERY, PROMOTING OR OPERATING	1977-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	1	0	2	0	0	0	0	3	.02
LOTTERY, POSS. TICKETS/PARAPHERNALIA	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
LOTTERY, SALE OF TICKETS	1977-78*	4	0	1	0	0	0	0	5	.06
	6/30/78**	2	0	2	0	0	0	0	4	.02
RACETRACK RESULTS - ILLEGAL DISSEMINATION	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
TOUTING	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
EMBEZZLEMENT OF PRIVATE FUNDS	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	3	0	1	0	0	0	0	4	.02
EMBEZZLEMENT OF PUBLIC FUNDS	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	1	0	1	0	0	0	0	2	.01
OBTAINING MONEY/PROPERTY UNDER FALSE PRETENSES	1977-78*	4	0	0	1	0	0	0	5	.06
	6/30/78**	4	0	1	1	0	0	0	6	.03
SECURITIES LAW OFFENSES	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
FORGED OR WORTHLESS DOCUMENT EX 503	1977-78*	12	4	6	3	0	0	0	25	.31
	6/30/78**	19	3	13	5	0	0	0	40	.20

**PRIMARY OFFENSE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
IMPERSONATION OF PROFESSION	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
IMPERSONATION OF OFFICIAL	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
COUNTERFEITED MONEY	1977-78*	3	0	1	0	0	0	0	4	.05
	6/30/78**	3	0	3	0	0	0	0	6	.03
COUNTERFEITED OFFICIAL STAMPS, TAGS, ETC.	1977-78*	2	0	2	0	0	0	0	4	.05
	6/30/78**	2	0	2	0	0	0	0	4	.02
COUNTERFEITED TICKETS	1977-78*	2	0	0	0	0	0	0	2	.02
	6/30/78**	2	0	0	0	0	0	0	2	.01
FORGED OR WORTHLESS CHECKS	1977-78*	212	31	121	28	0	0	0	392	4.90
	6/30/78**	340	50	222	59	0	0	0	671	3.39
RAPE, FORCIBLE (CAPITAL OFFENSE)	1977-78*	14	0	17	0	0	0	0	31	.39
	6/30/78**	201	0	350	0	0	0	0	551	2.78
RAPE, STATUTORY (NOT CAPITAL OFFENSE)	1977-78*	7	1	5	0	0	0	0	13	.06
	6/30/78**	21	1	21	0	0	0	0	43	.22
INCEST	1977-78*	3	0	0	0	0	0	0	3	.04
	6/30/78**	8	0	3	0	0	0	0	11	.06
LEWD SHOWS	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
OBSCENE LITERATURE, PUBLISH & DISTRIBUTE	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
PROSTITUTION	1977-78*	0	0	0	0	0	0	0	0	.00
	6/30/78**	0	0	0	0	0	0	0	0	.00
PROSTITUTION, RUNNING HOUSE, ETC.	1977-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	0	0	1	0	0	0	0	1	.01
ADULTERY	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	1	0	0	0	0	0	0	1	.01
CRIME AGAINST NATURE - SODOMY	1977-78*	0	0	2	0	0	0	0	2	.02
	6/30/78**	8	0	3	0	0	0	0	11	.06
FONDLING	1977-78*	8	0	1	0	0	0	0	9	.11
	6/30/78**	18	0	1	0	0	0	0	19	.10
LEWD AND LASCIVIOUS BEHAVIOR	1977-78*	62	0	14	0	0	0	0	76	.95
	6/30/78**	120	1	28	0	0	0	0	149	.75
INDECENT EXPOSURE	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	0	0	0	0	0	1	.01
OBSCENE LITERATURE, POSSESSION OR SHOWING	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	0	0	0	0	0	1	.01
NARCOTICS, ADDICTION	1977-78*	1	0	2	0	0	0	0	3	.04
	6/30/78**	2	0	2	0	0	0	0	4	.02
NARCOTICS, FRAUDULENTLY OBTAINED	1977-78*	16	2	1	1	0	0	0	20	.25
	6/30/78**	20	4	0	2	0	0	0	26	.13
NARCOTICS, POSSESSION	1977-78*	245	14	168	26	0	0	0	453	5.66
	6/30/78**	360	19	270	32	0	0	0	681	3.44
NARCOTICS, SALE	1977-78*	226	9	143	12	0	0	0	390	4.87
	6/30/78**	351	16	355	34	0	0	0	756	3.82
EXPLOSIVES, POSSESSION OF	1977-78*	4	0	0	0	0	0	0	4	.05
	6/30/78**	9	1	2	0	0	0	0	12	.06
ILLEGAL POSSESSION FIREARMS/CONCEALED WEAPONS	1977-78*	80	0	115	5	0	0	0	200	2.50
	6/30/78**	147	0	197	6	0	0	0	350	1.77
ESCAPE, STATE	1977-78*	48	0	10	0	0	0	0	58	.72
	6/30/78**	109	1	28	1	0	0	0	139	.70
ESCAPE, COUNTY	1977-78*	54	0	16	0	0	0	0	70	.87
	6/30/78**	73	0	24	0	0	0	0	97	.49
RESISTING OFFICER	1977-78*	91	1	59	0	0	0	0	153	1.91
	6/30/78**	109	1	88	4	0	0	0	202	1.02
ANIMALS, CRUELTY TO	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00

**PRIMARY OFFENSE
(Incarcerated Offenders)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
BURGLARY TOOLS, POSSESSION OF	1977-78*	6	0	5	0	0	0	0	11	.14
	6/30/78**	11	0	12	0	0	0	0	23	.12
BASTARDY	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
RIOT	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	1	0	0	0	0	1	.01
ABORTION	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
ARSON	1977-78*	34	1	11	3	0	0	0	49	.61
	6/30/78**	66	1	30	7	0	0	0	104	.53
WOODS BURNING	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
BIGAMY	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	0	0	0	0	0	1	.01
BRIBERY	1977-78*	0	1	0	0	0	0	0	1	.01
	6/30/78**	2	1	0	0	0	0	0	3	.02
ELECTION LAW OFFENSES	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
EXTORTION	1977-78*	4	1	2	0	0	0	0	7	.09
	6/30/78**	7	1	8	0	0	0	0	16	.08
KIDNAPPING	1977-78*	37	0	20	0	0	0	0	57	.71
	6/30/78**	75	2	48	0	0	0	0	125	.63
BEVERAGE LICENSE PREMISES OFFENSES	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
POSSESSION &/R SALE TAXPAID BEVERAGES	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
POSSESSION &/R SALE NON-TAXPAID BEVERAGES	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	1	0	0	0	0	1	.01
POSSESSION &/R OPERATION OF STILL	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/38**	0	0	0	0	0	0	0	0	0.00
BOMBING	1977-78*	2	0	1	0	0	0	0	3	.04
	6/30/78**	5	0	1	0	0	0	0	6	.03
DESTRUCTION OF PROPERTY EXC 815-830	1977-78*	1	0	0	0	0	0	0	1	.01
	6/30/78**	5	0	0	0	0	0	0	5	.03
ANIMALS, MALICIOUS KILLING	1977-78*	0	0	1	0	0	0	0	1	.01
	6/30/78**	0	0	0	0	0	0	0	0	0.00
UNCLASSIFIED OFFENSE AGAINST HABITATION	1977/78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	1	0	0	0	0	1	.01
UNCLASSIFIED OFFENSE AGAINST PROPERTY	1977-78*	2	0	3	0	0	0	0	5	.06
	6/30/78**	7	0	2	0	0	0	0	9	.05
CONTRIBUTING TO DEPENDENCY OF MINOR	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	0	0	0	0	0	1	.01
DESERTION AND NON- SUPPORT	1977-78*	2	0	3	0	0	0	0	5	.06
	6/30/78**	1	0	2	0	0	0	0	3	.02
PERJURY	1977-78*	1	1	0	0	0	0	0	2	.02
	6/30/78**	2	2	1	0	0	0	0	5	.03
CONTRIBUTING TO DELINQUENCY OF MINOR	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	1	0	0	0	0	0	0	1	.01
SECOND FELONY CONVICTION	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	1	0	0	0	0	1	.01
FOURTH FELONY CONVICTION	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
FORNICATION	1977-78*	0	0	0	0	0	0	0	0	0.00
	6/30/78**	0	0	0	0	0	0	0	0	0.00
TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
TOTAL	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

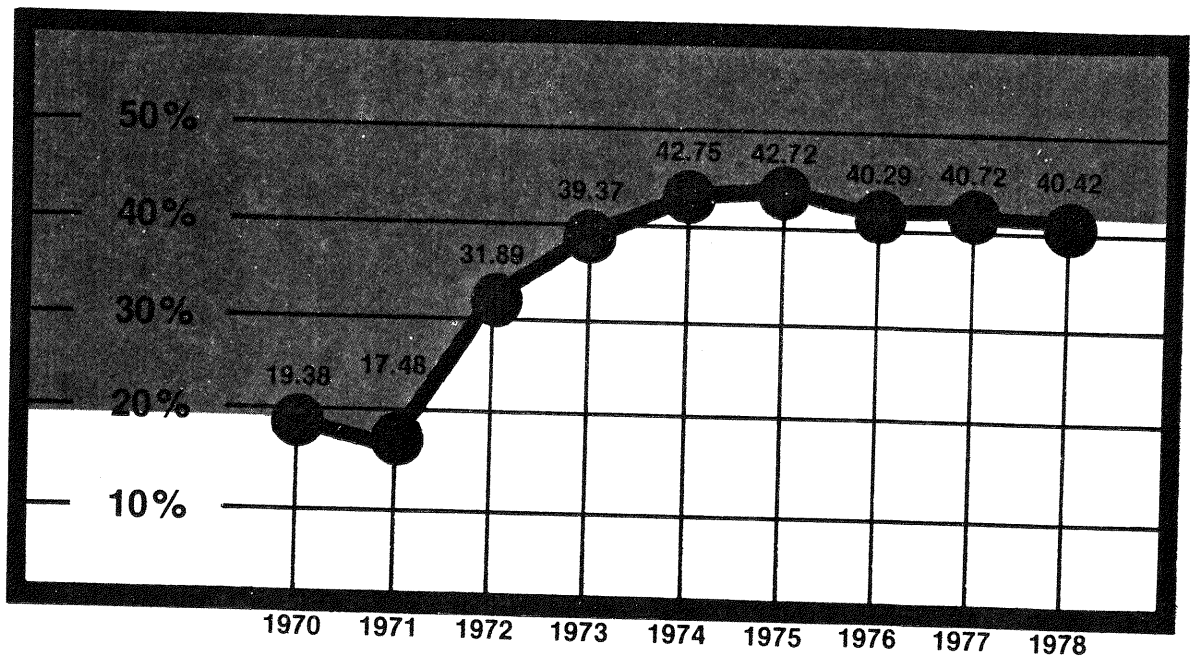
USE OF ALCOHOL AND/OR NARCOTICS (Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
NEITHER	1977-78*	1387	22	1300	40	0	0	0	2749	34.36
	6/30/78**	2787	71	3566	111	1	0	0	6627	33.48
LIGHT ALCOHOL (LA)	1977-78*	454	24	448	30	0	0	0	956	11.95
	6/30/78**	1275	46	1713	82	0	0	0	3116	15.74
HEAVY ALCOHOL (HA)	1977-78*	691	33	317	19	1	0	0	1061	13.26
	6/30/78**	1400	50	896	61	1	0	0	2408	12.17
LIGHT NARCOTIC-SOFT DRUGS (LN)	1977-78*	165	26	178	24	0	0	0	393	4.91
	6/30/78**	393	32	603	32	0	0	0	1060	5.36
HEAVY NARCOTIC - HARD DRUGS (HN)	1977-78*	252	42	287	97	0	0	0	678	8.47
	6/30/78**	591	71	814	188	0	0	0	1664	8.41
LA AND LN	1977-78*	675	1	501	5	0	0	0	1182	14.77
	6/30/78**	1271	8	1228	17	2	0	0	2526	12.76
LA AND HN	1977-78*	248	1	208	0	0	0	0	457	5.71
	6/30/78**	602	3	528	13	0	0	0	1146	5.79
HA AND LN	1977-78*	184	0	61	0	0	0	0	245	3.06
	6/30/78**	412	3	134	1	0	0	0	550	2.78
HA AND HN	1977-78*	202	1	74	3	0	0	0	280	3.50
	6/30/78**	492	5	195	4	1	0	0	697	3.52
TOTAL TOTAL	1977-78*	4258	150	3374	218	1	0	0	8001	100.00
	6/30/78**	9314	289	9677	509	5	0	0	19794	100.00

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

ADMITTED NARCOTICS USE REPORTED BY INMATES COMMITTED TO THE DEPARTMENT OF CORRECTIONS



**PRIMARY OFFENSE
(Probationers/Parolees) By Category of Supervision**

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR	WORK RELEASE	TOTAL	PERCENT
HOMICIDE	1977-78*	188	0	263	67	2	522	2.3
	6/30/78**	738	2	847	77	1	1665	4.7
RAPE	1977-78*	55	0	27	32	0	114	.5
	6/30/78**	111	0	93	29	0	233	.7
OTHER SEX OFFENSES	1977-78*	319	11	30	46	2	408	1.8
	6/30/78**	730	11	64	50	2	857	2.4
ROBBERY	1977-78*	520	1	594	276	1	1392	6.1
	6/30/78**	1111	5	946	288	2	2352	6.7
ASSAULT	1977-78*	1702	218	187	132	4	2243	9.8
	6/30/78**	2750	210	243	135	2	3340	9.5
BURGLARY	1977-78*	3228	55	700	470	14	4467	19.5
	6/30/78**	5114	56	830	365	9	6374	18.1
LARCENY	1977-78*	1944	155	251	157	7	2514	11.0
	6/30/78**	3228	155	277	129	7	3796	10.8
STOLEN VEHICLE	1977-78*	287	49	62	64	1	463	2.0
	6/30/78**	443	56	67	53	1	620	1.8
FRAUD, FORGERY & EMBEZZLEMENT	1977-78*	1850	71	176	107	9	2213	9.7
	6/30/78**	2720	71	213	95	6	3105	8.8
DRUGS	1977-78*	3918	222	487	169	15	4811	21.0
	6/30/78**	6520	202	601	143	10	7476	21.2
OTHER OFFENSES	1977-78*	2645	382	453	280	24	3784	16.5
	6/30/78**	4458	366	381	237	8	5450	15.5
TOTAL	1977-78*	16656	1166	3230	1800	79	22931	100.0
	6/30/78**	27923	1134	4562	1601	48	35268	100.0

**CASELOAD ORGIN
(Probationers/Parolees)
by Category of Supervision**

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR	WORK RELEASE	TOTAL	PERCENT
FLORIDA	1977-78*	16083	567	3054	1796	79	22113	96.43
	6/30/78**	27151	1079	4377	1598	48	34253	97.1
TRANSFERRED IN FROM OTHER STATE	1977-78*	573	65	176	4	0	818	3.6
	6/30/78**	772	55	185	3	0	1015	2.9
TOTALS	1977-78*	16656	1166	3230	1800	79	22931	100.0
	6/30/78**	27923	1134	4562	1601	48	35268	100.0

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

**PRIMARY OFFENSE
(Probationers/Parolees)
by Race and Sex**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
HOMICIDE	1977-78*	179	39	248	48	8	0	522	2.3
	6/30/78**	542	105	789	220	9	0	1665	4.7
RAPE	1977-78*	60	1	53	0	0	0	114	.5
	6/30/78**	118	1	114	0	0	0	233	.7
OTHER SEX OFFENSES	1977-78*	311	3	86	2	6	0	408	1.8
	6/30/78**	685	5	158	3	6	0	857	2.4
ROBBERY	1977-78*	627	44	679	35	6	1	1392	6.1
	6/30/78**	1025	82	1179	59	6	1	2352	6.7
ASSAULT	1977-78*	1080	104	799	231	28	1	2243	9.8
	6/30/78**	1457	129	1322	403	28	1	3340	9.5
BURGLARY	1977-78*	2845	117	1428	45	31	1	4467	19.5
	6/30/78**	4074	186	2009	70	34	1	6374	18.1
LARCENY	1977-78*	1494	197	650	151	20	2	2514	11.0
	6/30/78**	2294	321	954	205	19	3	3796	10.8
STOLEN VEHICLE	1977-78*	321	20	114	5	3	0	463	2.0
	6/30/78**	426	16	169	6	3	0	620	1.8
FRAUD, FORGERY & EMBEZZLEMENT	1977-78*	1070	447	441	242	9	4	2213	9.7
	6/30/78**	1483	623	617	369	8	5	3105	8.8
DRUGS	1977-78*	3188	489	918	171	41	4	4811	21.0
	6/30/78**	5016	738	1386	295	38	3	7476	21.2
OTHER OFFENSES	1977-78*	2140	223	1168	200	52	1	3784	16.5
	6/30/78**	2969	336	1727	369	48	1	5450	15.5
TOTAL	1977-78*	13315	1684	6584	1130	204	14	22931	100.0
	6/30/78**	20089	2542	10424	1999	199	15	35268	100.0

* Admissions during FY 1977 - 1978

** Status population as of June 30, 1978

**PRIOR CONVICTIONS
(Probationers/Parolees)
by Category of Supervision**

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR	WORK RELEASE	TOTAL	PERCENT
NONE	1977-78*	10620	702	1184	385	43	12934	56.4
	6/30/78**	16066	197	730	322	30	18617	52.8
1	1977-78*	2266	195	479	257	19	3216	14.0
	6/30/78**	4312	197	730	251	11	5501	15.6
2	1977-78*	1634	115	355	239	6	2349	10.2
	6/30/78**	2763	125	533	202	11	3625	10.3
3	1977-78*	607	55	329	196	4	1191	5.2
	6/30/78**	1379	57	462	171	1	2070	5.9
4	1977-78*	337	21	204	157	1	720	3.1
	6/30/78**	807	19	284	144	2	1256	3.6
5	1977-78*	219	13	121	95	2	450	2.0
	6/30/78**	517	19	191	82	0	809	2.3
6	1977-78*	160	9	104	93	0	366	1.6
	6/30/78**	359	9	161	75	0	604	1.7
7	1977-78*	107	5	80	67	0	259	1.1
	6/30/78**	264	6	107	58	1	436	1.2
8	1977-78*	706	51	374	311	4	1356	5.9
	6/30/78**	1456	57	540	296	1	2350	6.6
TOTALS	1977-78*	16656	1166	3230	1800	79	22931	100.0
	6/30/78**	27923	1134	4562	1601	48	35268	100.0

* Admissions during FY 1977-1978

** Status population as of June 30, 1978

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